

ADMINISTRATOR'S FACT BOOK

June 2003

(Updated quarterly)

Produced by: Assistant Administrator for Financial Services Office of Cost and Performance Management Standards and Information Division

Web site: http://www.atctraining.faa.gov/factbook

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For further information call APF-100 (202-267-9946)

Distribution: A-WXYZE-3; A-FOF-O(STD)

^{*}Updated this issue

Aviation Accidents by Type of Operation

| Type of Operation | Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year Total |
|-------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| Large Air Carrier | 2002 | 3 | 3 | 6 | 5 | 3 | 7 | 5 | 1 | 2 | 2 | 4 | 0 | 41 |
| | 2003 | 5 | 3 | 4 | 5 | | | | | | | | | 17 |
| Commuter | 2002 | 0 | 0 | 2 | 0 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 8 |
| | 2003 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Air Taxi | 2002 | 5 | 5 | 8 | 1 | 4 | 7 | 7 | 6 | 4 | 5 | 2 | 5 | 59 |
| | 2003 | 7 | 5 | 3 | 7 | | | | | | | | | 22 |
| General Aviation | 2002 | 95 | 93 | 114 | 137 | 164 | 209 | 207 | 204 | 163 | 122 | 118 | 89 | 1,715 |
| | 2003 | 101 | 87 | 134 | 143 | | | | | | | | | 465 |
| Rotorcraft* | 2002 | 13 | 11 | 16 | 15 | 21 | 29 | 23 | 19 | 21 | 12 | 14 | 12 | 206 |
| | 2003 | 15 | 9 | 13 | 12 | | | | | | | | | 49 |

^{*} Part 135 and US registered general aviation rotorcraft accidents.

Sep 2001 does include the 4 aircraft destroyed in the terrorist attacks of Sep. 11th

Note: Preliminary data and subject to change. As of: 05/15/03

Source: AAI-200 (202) 267-3279

Aviation Accident Rates by Type of Operation

2000

1999

| Type of Operation | Number | Rate | |
|--------------------|--------|------|--------|------|--------|------|--------|------|--------|------|--|
| Large Air Carriers | 50 | .29 | 52 | .29 | 57 | .31 | 40 | .21 | -30% | -32% | |
| Commuter | 8 | 2.26 | 13 | 3.79 | 12 | 3.21 | 7 | 2.11 | -42% | -34% | |
| Air Taxi | 77 | 2.03 | 73 | 2.21 | 81 | 2.28 | 72 | 2.12 | -11% | -7% | |
| General Aviation | 1,904 | 7.45 | 1,906 | 6.41 | 1,838 | 6.33 | 1,721 | 6.56 | -6% | 4% | |

Accident Rates are per 100,000 Flight Hours

As of: 3/26/02

1998

Rotorcraft rates discontinued, currently under review

Note: Preliminary data and subject to change.

Source: AAI-200 (202) 267-3279

2001

% Chg 01-00

| Incident Type | Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year Total |
|-------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| Near Midair Collisions | 2002 | 14 | 11 | 12 | 16 | 15 | 19 | 22 | 15 | 17 | 19 | 13 | 7 | 180 |
| | 2003 | 10 | 12 | 11 | 8 | | | | | | | | | 41 |
| Pilot Deviations | 2002 | 136 | 128 | 142 | 169 | 153 | 175 | 174 | 173 | 191 | 153 | 175 | 164 | 1,933 |
| | 2003 | 123 | 153 | 310 | 274 | | | | | | | | | 860 |
| Operational Errors | 2002 | 87 | 66 | 109 | 110 | 93 | 87 | 86 | 84 | 78 | 99 | 79 | 65 | 1,043 |
| | 2003 | 71 | 89 | 99 | 109 | | | | | | | | | 368 |
| Vehicle Pedestrian Deviations | 2002 | 28 | 29 | 31 | 40 | 38 | 27 | 28 | 29 | 43 | 24 | 24 | 18 | 359 |
| | 2003 | 26 | 29 | 32 | 19 | | | | | | | | | 106 |
| Surface Incidents | 2002 | 62 | 68 | 87 | 91 | 121 | 101 | 83 | 88 | 101 | 63 | 82 | 71 | 1,018 |
| | 2003 | 69 | 75 | 83 | 59 | | | | | | | | | 286 |
| Runway Incursions* | 2002 | 14 | 18 | 31 | 27 | 46 | 30 | 23 | 33 | 35 | 25 | 28 | 26 | 336 |
| Note Bulleton delegate | 2003 | 29 | 26 | 30 | 19 | | | | | | | | | 104 |

Note: Preliminary data and subject to change.

Source: ATX-400 (202) 385-4802 *ATS

As of: 05/15/03 *As of: 04/30/03

(202) 385-4788

 $^{\circ}$

Airspace Incident Rates by Incident Type

| | | | | | | | | | Percent C | Change |
|------------------------|--------|------|--------|------|--------|------|--------|------|-----------|---------|
| | 1999 | 9 | 2000 |) | 2001 | | 2002 | | 2001 - 20 | 002 (4) |
| Incident Type | Number | Rate | Number | Rate | Number | Rate | Number | Rate | Number | Rate |
| Operational Errors (1) | 992 | .60 | 1,138 | .69 | 1,182 | .74 | 1,043 | .66 | -12% | -11% |
| Pilot Deviations (2) | 1,629 | .99 | 1,900 | 1.15 | 1,975 | 1.20 | 1,933 | 1.17 | -2% | -3% |
| Surface Incidents (3) | 1,048 | 1.53 | 1,391 | 2.06 | 1,251 | 1.91 | 1,018 | 1.57 | -19% | -18% |

Source: ATX-400

(202) 385-4802

(1) Per 100,000 Facility Activities

(2) Per 100,000 Flight Hours

(3) Per 1,000,000 Airport Operations

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: 2002 data preliminary and subject to change.

As of: 05/15/03

0

National Transportation Safety Board 2001-2000 U.S. Transportation Fatalities

| 2001 2000 0101 114110porta | | |
|--|-------------------|--------|
| | 2001 ¹ | 2000 |
| Highway | ,,,,,,,,, | |
| Passenger cars | 20,269 | 20,492 |
| Light Trucks and Vans | 11,564 | 11,418 |
| Pedestrians | 4,698 | 4,739 |
| Motorcycles | 3,067 | 2,862 |
| Pedalcycles ² | 701 | 690 |
| Medium and heavy trucks | 696 | 741 |
| Buses | N/A | 22 |
| All Other ³ | 735 | 857 |
| Total | 41,730 | 41,821 |
| Grade Crossings ⁴ | (418) | (425) |
| Rail | | |
| Intercity ⁵ | | |
| Trespassers and nontrespassers | 591 | 544 |
| Employees and contractors | 26 | 28 |
| Passengers on trains | 3 | 4 |
| Transit 7 | | |
| Light, heavy, and commuter rail | 175 | 194 |
| Total | 795 | 770 |
| Marine | | |
| Recreational Boating | 700 | 701 |
| Cargo Transport | 21 | 36 |
| Commercial fishing. ⁸ | 23 | 41 |
| Commercial Passengers | 23 | 23 |
| Total | 767 | 801 |
| Aviation | | 001 |
| General Aviation | 553 | 594 |
| Airlines.9 | 531 | 92 |
| Air Taxi | 60 | 71 |
| · · · · · · | 13 | 5 |
| CommuterForeign/Unregistered ¹⁰ | 5 | 17 |
| | 1.162 | 779 |
| Total | 1,102 | 119 |
| Pipeline Gas. | 7 | 37 |
| | 0 | 1 |
| Liquids | - | |
| Total | 7 | 38 |
| GRAND TOTAL | 44,461 | 44,209 |

^{1 2001} preliminary estimates. Aviation data from NTSB; all other from DOT. 2 Includes bicycles or other cycles. 3 Includes vehicle occupant fatalities in vehicle types; ex. farm or construction equipment. 4 Grade crossing fatalities not counted separately for determining the grand totals because they are included in the highway and rail categories, as appropriate. 5 Data reported to Federal Rail Administration (FRA). 6 includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. 7 Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FRA and may be included in the intercity railroad fatalities. 8 Refers to only operational fatalities. 9 Of the 531 airline fatalities in 2001, 265 occurred aboard the four hijacked airplanes on September 11, 2001. 10 Includes non-U.S. resistered aircraft involved in accidents in the U.S. resistered aircraft involved in accidents in the U.S.

Air Traffic

FAA Air Traffic Activity (In Thousands)

| Aircraft Handled by | Jan-Mar | Jan-Mar | Jan-Dec |
|--------------------------|---------|---------|---------|
| FAA ARTCC's | 2003* | 2,002 | 2,002 |
| Air Carrier | 5,607 | 5,559 | 23,143 |
| Air Taxi | 2,222 | 2,165 | 8,878 |
| General Aviation | 1,870 | 1,939 | 8,147 |
| Military | 938 | 966 | 3,949 |
| TOTAL | 10,637 | 10,629 | 44,117 |
| Airport Operations | | | |
| Logged by FAA Towers | | | |
| Air Carrier | 3,081 | 3,152 | 13,101 |
| Air Taxi | 2,317 | 2,277 | 9,599 |
| General Aviation | 5,106 | 5,569 | 23,918 |
| Military | 462 | 495 | 1,989 |
| TOTAL | 10,966 | 11,493 | 48,607 |
| Instrument Operations | | | |
| Logged by FAA Towers | | | |
| Air Carrier | 3,412 | 3,452 | 14,408 |
| Air Taxi | 2,866 | 2,803 | 11,649 |
| General Aviation | 3,979 | 4,324 | 19,190 |
| Military | 772 | 861 | 3,425 |
| TOTAL | 11,029 | 11,440 | 48,672 |
| Flight Services | Jan-Apr | Jan-Apr | Jan-Dec |
| Logged by: ** | 2003* | 2,002 | 2,002 |
| Flight Service Stations | 213 | 208 | 909 |
| Automated Flight Service | | | |
| Stations | 8,124 | 8,790 | 27,714 |
| TOTAL | 8,337 | 8,998 | 28,623 |
| | | | |

*Preliminary Source: APO-130 As of: 03/31/03 (202) 267-3350

(202) 385-4734

Air Route Traffic Control Center Activity

| | | Aircraft Handled (000's) | | | | | |
|--------------------|--------------------|--------------------------|-----------------|-----------------|--|--|--|
| CY 2002 Rank | Center | Jan-Mar 2003* | Jan-Mar 2002 | Jan-Dec 2002 | | | |
| 1 | Cleveland, OH | 699 | 715 | 3,027 | | | |
| 2 | Atlanta, GA | 710 | 717 | 2,926 | | | |
| | Chicago, IL | 672 | 655 | 2,856 | | | |
| 4 | New York, NY | 676 | 657 | 2,797 | | | |
| | Indianapolis, IN | 631 | 633 | 2,675 | | | |
| | Washington, DC | 610 | 622 | 2,574 | | | |
| | Jacksonville, FL | 584 | 569 | 2,206 | | | |
| 8 | Memphis, TN | 536 | 524 | 2,200 | | | |
| | Miami, FL | 603 | 610 | 2,183 | | | |
| | Kansas City, KS | 493 | 508 | 2,132 | | | |
| 11 | Fort Worth, TX | 513 | 504 | 2,111 | | | |
| 12 | Minneapolis, MN | 473 | 466 | 2,063 | | | |
| 13 | Los Angeles, CA | 501 | 491 | 2,023 | | | |
| 14 | Houston, TX | 488 | 496 | 1,971 | | | |
| | Boston, MA | 405 | 404 | 1,798 | | | |
| 16 | Albuquerque, NM | 428 | 442 | 1,738 | | | |
| 17 | Denver, CO | 419 | 409 | 1,701 | | | |
| 18 | Oakland, CA | 387 | 386 | 1,606 | | | |
| 19 | Salt Lake City, UT | 355 | 366 | 1,526 | | | |
| 20 | Seattle, WA | 299 | 300 | 1,281 | | | |
| 21 | Anchorage, AK | 128 | 126 | 602 | | | |
| | Guam ** | 28 | 29 | 120 | | | |

^{*}Preliminary

As of: 03/31/03

Source: APO-130 (202) 267-3350

^{**}Center Radar Approach Control (CERAP)

50 Busiest FAA Airport Traffic Control Towers

Airport Operations (000's) CY Jan-Mar Jan-Mar Jan-Dec Tower and State 2003* Rank 1 Chicago/O'Hare Int'l., IL..... 2 Atlanta International, GA..... 3 Dallas/Ft. Worth Int'l., TX..... 4 Los Angeles Int'l, CA..... 5 Phoenix Sky Harbor Int'l, AZ...... 6 Denver International, CO..... 7 Minneapolis-St. Paul Int'l. MN...... 8 Van Nuvs. CA..... 9 Las Vegas/McCarran Int'l. NV1..... 10 Detroit Metro Wayne Co., Ml....... 11 Covingtion/Cincinnati Int'l, KY...... 12 Philadelphia Int'l, PA..... 13 Houston/G Bush Intercont'l, TX..... 14 Charlotte/Douglas Int'l, NC...... 15 Lambert-St. Louis Int'l. MO..... 16 Miami International, FL..... 17 Pittsburgh International, PA..... 18 Denver/Centennial..... 19 Newark International, NJ..... 20 Salt Lake City Int'l, UT..... 21 Boston/Logan Int'l, MA..... 22 Memphis International, TN..... 23 Washington Dulles Int'l. VA...... 24 Phoenix-Deer Valley, AZ..... 25 Santa Ana/John Wavne, CA......

As of: 03/31/03

^{*}Preliminary

50 Busiest FAA Airport Traffic Control Towers

| | _ | Airport Operations (000's) | | | |
|--------------------|--------------------------------|----------------------------|-----------------|-----------------|--|
| CY 2002 Rank | Tower and State | Jan-Mar 2003* | Jan-Mar 2002 | Jan-Dec 2002 | |
| 26 | Metropolitan Oakland Int'l | 85 | 95 | 372 | |
| | La Guardia, NY | 90 | 86 | 368 | |
| 28 | Seattle Tacoma Int'l, WA | 82 | 85 | 365 | |
| 29 | Daytona Beach Int'l, FL | 85 | 99 | 355 | |
| 30 | San Francisco Int'l, CA | 82 | 82 | 351 | |
| 31 | Long Beach/Daughtery, CA | 83 | 81 | 351 | |
| 32 | Orlando/Sanford, FL | 87 | 98 | 324 | |
| 33 | Prescott/E. A. Love Field, AZ1 | 56 | 93 | 339 | |
| 34 | Honolulu International, HI | 75 | 77 | 324 | |
| | Tulsa/Riverside, OK | 71 | 76 | 322 | |
| 36 | Anchorage International, AK | 52 | 55 | 309 | |
| 37 | Baltimore/Wash. Int'l, MD | 68 | 74 | 305 | |
| 38 | Chicago Midway, IL | 74 | 67 | 304 | |
| | Orlando International, FL | 75 | 78 | 303 | |
| 40 | John F. Kennedy Int'l, NY | 73 | 69 | 301 | |
| 41 | Mesa/Falcon Field, AZ | 76 | 70 | 289 | |
| 42 | Seattle/Boeing Field, WA | 62 | 56 | 286 | |
| 43 | Grand Forks International, FL | 74 | 71 | 286 | |
| 44 | Fort Lauderdale/Hollywood, FL | 77 | 74 | 281 | |
| 45 | Portland International, OR | 63 | 65 | 278 | |
| 46 | Pontiac/Oakland Co. Int'l, MI | 59 | 58 | 278 | |
| 47 | Tucson International, AZ | 70 | 68 | 273 | |
| 48 | Cleveland Hopkins Int'l, OH | 58 | 65 | 262 | |
| 49 | Port Columbus International, | 58 | 61 | 256 | |
| 50 | Albuquerque International, NM | 56 | 63 | 255 | |

50 Busiest Radar Approach Control Facilities

| | | Instrument Ops (000s) | | | |
|--------------------|--------------------------------|-----------------------|-----------------|------------------|--|
| CY 2002 Rank | Facilities/State | Jan-Mar 2003* | Jan-Mar 2002 | Jan-Dec 2002* | |
| 1 | Southern Calif. TRACON, CA | 507 | 513 | 2,156 | |
| | New York TRACON, NY | 443 | 450 | 1,986 | |
| 3 | Chicago TRACON, IL | 333 | 317 | 1,416 | |
| 4 | Dallas/Ft Worth, TRACON, TX | 301 | 309 | 1,289 | |
| 5 | Atlanta TRACON, GA | 312 | 291 | 1,283 | |
| 6 | Miami International, FL | 243 | 241 | 915 | |
| 7 | Bay TRACON, CA1 | 1 | 249 | 848 | |
| 8 | Houston TRACON, TX | 203 | 199 | 829 | |
| 9 | Phoenix TRACON, AZ | 192 | 191 | 773 | |
| 10 | Denver TRACON, CO | 168 | 168 | 715 | |
| | Philadelphia International, PA | 145 | 169 | 692 | |
| . – | Detroit TRACON, MI | 159 | 158 | 689 | |
| | Washington Dulles Int'l, VA | 90 | 153 | 664 | |
| 14 | Minneapolis TRACON, MN | 151 | 142 | 629 | |
| | Salt Lake City TRACON, UT | 144 | 135 | 621 | |
| | Covington/Cincinnati Int'l, KY | 146 | 144 | 617 | |
| | St Louis TRACON, MO | 136 | 149 | 615 | |
| | Las Vegas TRACON, NV | 96 | 147 | 608 | |
| | Daytona Beach Int'l, FL | 144 | 165 | 595 | |
| | Charlotte/Douglas Int'l, NC | 130 | 145 | 594 | |
| 21 | Orlando International, FL | 148 | 162 | 593 | |
| | Washington National, DC | 99 | 129 | 591 | |
| | San Juan CERAP, PR | 160 | 164 | 587 | |
| | Tampa International, FL | 145 | 150 | 559 | |
| 25 | Boston TRACON, MA | 112 | 126 | 557 | |

As of: 03/31/03

* Preliminary

Source: APO-130

(202) 267-3350

¹Missing 2003 data

50 Busiest Radar Approach Control Facilities

| | | Instrument Ops (000's) | | | | |
|--------------------|---------------------------------|------------------------|-----------------|------------------|--|--|
| CY 2002 Rank | Facilities/State | Jan-Mar 2003* | Jan-Mar 2002 | Jan-Dec 2002* | | |
| 26 | Seattle/Tacoma TRACON, WA | 119 | 123 | 542 | | |
| 27 | Pittsburgh International, PA | 107 | 129 | 524 | | |
| 28 | Baltimore-Washington Int'l, MD | 97 | 117 | 513 | | |
| 29 | Honolulu Control Facility, HI | 123 | 120 | 494 | | |
| 30 | Memphis International, TN | 114 | 112 | 474 | | |
| 31 | Jacksonville Int'l, FL | 110 | 117 | 451 | | |
| 32 | San Antonio Int'I, TX | 96 | 109 | 436 | | |
| 33 | Port Columbus Int'l, OH | 87 | 92 | 405 | | |
| 34 | Pensacola TRACON, FL | 102 | 109 | 403 | | |
| 35 | Cleveland Hopkins Int'I,OH | 79 | 84 | 363 | | |
| | Corpus Christi,TX | 78 | 88 | 361 | | |
| 37 | North California TRACON, CA | 366 | 2 | 359 | | |
| | Yankee TRACON, CT | 69 | 83 | 357 | | |
| 39 | Dayton International, OH | 74 | 79 | 357 | | |
| 40 | Palm Beach International, FL | 107 | 107 | 356 | | |
| 41 | Portland TRACON, OR | 74 | 77 | 339 | | |
| 42 | Milwaukee/Gen Mitchell Intl, WI | 73 | 75 | 337 | | |
| 43 | Anchorage TRACON, AK | 63 | 64 | 327 | | |
| 44 | Austin, TX | 73 | 79 | 328 | | |
| 45 | Raleigh-Durham Int'l, NC | 69 | 77 | 323 | | |
| 46 | Kansas City International, MO | 67 | 74 | 321 | | |
| 47 | Oklahoma City/Will Rogers, OK | 70 | 79 | 315 | | |
| 48 | Albuquerque International, NM | 66 | 77 | 312 | | |
| 49 | Norfolk International, VA | 66 | 74 | 309 | | |
| 50 | Sacramento TRACON, CA | 1 | 104 | 308 | | |

² Became effective in August 2002.

Automated Flight Service Stations Activity

| | _ | Flight Services (000's) | | |
|------------|--------------------|-------------------------|---------|---------|
| CY 2002 | AFSS/State | Jan-Apr | Jan-Apr | Jan-Dec |
| Rank | 711 00/01410 | 2003* | 2002 | 2002 |
| 1 | St. Petersburg, FL | 421 | 454 | 1,176 |
| | Miami AIFSS, FL | 418 | 409 | 1,075 |
| | Fort Worth, TX | 244 | 270 | 818 |
| | Macon, GA | 244 | 265 | 790 |
| | Lansing, MI | 205 | 210 | 775 |
| | Prescott, AZ | 226 | 245 | 706 |
| | Denver, CO | 189 | 224 | 692 |
| 8 | Seattle, WA | 166 | 197 | 667 |
| 9 | Leesburg, VA | 218 | 197 | 657 |
| 10 | Gainesville, FL | 181 | 225 | 654 |
| | Raleigh, NC | 182 | 204 | 640 |
| 12 | Kankakee, IL | 170 | 190 | 633 |
| | San Angelo, TX | 200 | 210 | 618 |
| 14 | Princeton, MN | 150 | 170 | 613 |
| | Bridgeport, CT | 130 | 161 | 594 |
| | Green Bay, WI | 123 | 139 | 547 |
| 17 | Millville, NJ | 188 | 162 | 537 |
| 18 | Oakland AIFSS, CA | 157 | 181 | 492 |
| 19 | Anniston, AL | 146 | 172 | 511 |
| 20 | Mc Alester, OK | 161 | 165 | 518 |
| 21 | Terre Haute, IN | 131 | 152 | 510 |
| 22 | Conroe, TX | 171 | 172 | 505 |
| | Hawthorne, CA | 151 | 164 | 487 |
| 24 | Columbia, MO | 136 | 148 | 487 |
| 25 | Kenai AIFSS, AK | 107 | 118 | 459 |
| 26 | Anderson, SC | 137 | 146 | 444 |
| 27 | Albuquerque, NM | 129 | 139 | 428 |
| 28 | Williamsport, PA | 113 | 140 | 422 |
| | Cleveland, OH | 105 | 119 | 413 |
| 30 | Altoona, PA | 119 | 120 | 406 |

^{*} Preliminary

Source: ATX-400 (202) 385-4734

Automated International Flight Service Station--AIFSS

As of: 03/31/03

Automated Flight Service Stations Activity

| | _ | Flight Services (000's) | | |
|--------------------|--------------------|-------------------------|-----------------|-----------------|
| CY 2002 Rank | AFSS/State | Jan-Apr 2003* | Jan-Apr 2002 | Jan-Dec 2002 |
| 31 | St. Louis, MO | 114 | 130 | 404 |
| | Jonesboro, AR | 119 | 127 | 397 |
| | San Juan AIFSS, PR | 119 | 127 | 396 |
| | Riverside, CA | 141 | 135 | 383 |
| 35 | Grand Forks, ND | 115 | 130 | 380 |
| 36 | Reno, NV | 115 | 124 | 379 |
| 37 | Mc Minnville, OR | 101 | 110 | 374 |
| 38 | Bangor, ME | 95 | 99 | 374 |
| | Nashville, TN | 113 | 116 | 363 |
| | Burlington, VT | 90 | 96 | 362 |
| 41 | Dayton, OH | 92 | 108 | 361 |
| | Wichita, KS | 101 | 113 | 355 |
| 43 | Islip AIFSS, NY | 110 | 94 | 352 |
| 44 | San Diego, CA | 92 | 121 | 343 |
| 45 | Rancho Murieta, CA | 103 | 112 | 340 |
| 46 | De Ridder, LA | 113 | 116 | 326 |
| 47 | Cedar City, UT | 100 | 103 | 321 |
| 48 | Fort Dodge, IA | 72 | 86 | 296 |
| 49 | Louisville, KY | 78 | 84 | 273 |
| 50 | Buffalo, NY | 65 | 76 | 268 |
| 51 | Elkins, WV | 81 | 80 | 260 |
| | Greenwood, MS | 84 | 84 | 258 |
| 53 | Huron, SD | 69 | 63 | 237 |
| 54 | Great Falls, MT | 54 | 64 | 227 |
| 55 | Columbus, NE | 63 | 67 | 225 |
| 56 | Honolulu, HI | 79 | 75 | 225 |
| 57 | Jackson, TN | 61 | 63 | 209 |
| 58 | Fairbanks, AK | 47 | 53 | 197 |
| 59 | Casper, WY | 44 | 53 | 184 |
| 60 | Boise, ID | 48 | 48 | 182 |
| 61 | Juneau, AK | 27 | 31 | 134 |

Airports

Number of U.S. Airports ¹ (As of December 31)

| | 2002 | 2001 | 2000 |
|---------------------------------|--------|--------|--------|
| Total Airports | 19,572 | 19,356 | 19,281 |
| Public Use Airports | 5,286 | 5,294 | 5,317 |
| # with Paved Runways | 3,940 | 3,947 | 3,953 |
| # with Unpaved Runways | 1,346 | 1,347 | 1,364 |
| # with Lighted Runways | 4,024 | 4,034 | 4,035 |
| # with Unlighted Runways | 1,262 | 1,260 | 1,282 |
| Private Use Airports | 14,286 | 14,062 | 13,964 |
| # with Paved Runways | 4,632 | 4,555 | 4,463 |
| # with Unpaved Runways | 9,654 | 9,507 | 9,501 |
| # with Lighted Runways | 1,183 | 1,118 | 1,010 |
| # with Unlighted Runways | 13,103 | 12,944 | 12,954 |
| Public use airports abandoned | 16 | 26 | 13 |
| Private use airports abandoned. | 121 | 220 | 156 |
| Certificated Airports* | 633 | 635 | 651 |
| Civil | 558 | 560 | 563 |
| Military | 75 | 75 | 88 |
| | | | |

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

Source: AAS-330 (202) 267-8752

² Preliminary

^{*} Certificated airports serve Air Carrier Operations with aircraft seating more than 30 passengers. (FAR Part 139).

National Airspace Total System Delays

| Year | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD Total |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|
| 2003* | 16,159 | 18,260 | 25,387 | 17,474 | | | | | | | | | 77,280 |
| 2002 | 14,158 | 13,821 | 20,020 | 24,027 | 28,533 | 33,770 | 32,304 | 29,056 | 24,493 | 25,266 | 17,712 | 22,489 | 285,649 |
| 2001 | 27,894 | 31,599 | 30,040 | 30,260 | 36,460 | 41,607 | 40,037 | 49,423 | 18,628 | 13,365 | 13,249 | 15,541 | 348,103 |
| 2000 | 26,015 | 27,208 | 32,205 | 35,332 | 36,570 | 50,114 | 44,430 | 47,893 | 43,357 | 43,794 | 34,365 | 29,006 | 450,289 r/ |
| 1999 | 24,345 | 19,851 | 23,180 | 34,046 | 39,533 | 41,602 | 45,162 | 37,189 | 32,833 | 28,223 | 23,330 | 24,822 | 374,116 r/ |

Delays of 15 minutes or longer

As of: 04/30/03

Source: ATT-220 (703) 904-4470

r/ Revised

^{*} Preliminary information that is subjected to change

Aircraft

U.S. Air Carrier Activity

| | CY | CY | CY |
|--|---------|---------|---------|
| | 2000 | 1999 | 1998 |
| Total Number of Aircraft ¹ | 19,399 | 19,145 | 18,754 |
| Type of Carrier Domestic, flag, supplemental, scheduled, cargo air carriers, and commercial | | | |
| operators | 7,368 | 7,094 | 6,959 |
| Commuter Air Carriers and Air | | | |
| Taxis | 12,031 | 12,051 | 11,795 |
| Total Number of Aircraft¹ Type of Aircraft | 19,399 | 19,145 | 18,754 |
| Jet | 7,769 | 7,270 | 6,865 |
| Turboprop | 3,857 | 3,740 | 3,535 |
| Piston | 5,358 | 5,757 | 6,065 |
| Rotary Wing | 2,415 | 2,378 | 2,289 |
| Air Carrier Traffic Statistics ² | | | |
| (Millions)* | | r/ | r/ |
| Passenger miles flown | 708,926 | 668,626 | 635,517 |
| Passenger enplanements | 678 | 646 | 625 |
| Ton miles | 116,096 | 95,842 | 91,650 |
| Aircraft miles flown | 7,039 | 6,557 | 6,226 |
| Passenger load factor ³ | | | |
| Domestic | 71.2% | 69.8% | 70.0% |
| International | 76.0% | 74.4% | 72.8% |

¹ Source: Vital Information System

As of: 12/31/01

Source: AFS-40 (202) 385-4514

*BTS (K-25)

(202) 366-8513

² Includes domestic and international scheduled service, of Certificated Route Air Carriers only.

³ Proportion of aircraft seating capacity that is sold.

r/ Revised.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

| _ | Estimated Active Aircraft (thousands) | | Но | nated ours Millions) |
|----------------------|---|-------|------|----------------------------|
| | 2001 | 2000 | 2001 | 2000 |
| Total | 211.2 | 217.5 | 29.1 | 31.0 |
| By Type Aircraft | | | | |
| Piston | 163.3 | 170.5 | 20.9 | 22.2 |
| Turboprop | 6.6 | 5.8 | 1.9 | 2.0 |
| Jet | 7.8 | 7.0 | 2.7 | 2.8 |
| Rotary Wing | 6.8 | 7.2 | 2.1 | 2.3 |
| Other | 6.5 | 6.7 | 0.3 | 0.4 |
| Experimental | 20.4 | 20.4 | 1.2 | 1.3 |
| By Type Flying | | | | |
| Corporate | 7.8 | 11.0 | 2.7 | 3.8 |
| Business | 21.6 | 25.2 | 3.4 | 3.6 |
| Personal | 158.3 | 148.2 | 12.4 | 11.7 |
| Instructional | 10.5 | 14.9 | 4.6 | 5.4 |
| Aerial Application | 2.9 | 4.3 | 1.0 | 1.4 |
| Aerial Observation | 4.6 | 5.1 | 1.5 | 1.6 |
| Aerial Other | 0.5 | 1.0 | 0.2 | N/A |
| External Load | 0.2 | 0.2 | 0.1 | 0.2 |
| Other Work | 1.1 | 1.8 | 0.3 | 0.5 |
| Sightseeing | 0.5 | 0.9 | 0.2 | 0.2 |
| Air Tours | 0.3 | 0.3 | 0.2 | 0.2 |
| Air Taxi | 1.9 | 3.7 | 2.2 | 1.7 |
| Air Medical Services | 1.0 | 1.0 | 0.4 | 0.4 |

N/A = Not Applicable

Source: APO-110

As of: 1/16/03 (202) 267-3103

Aircraft Certification Service

Aircraft Certification Mission and Program Profiles

EV 2002 EV 2004

Source: AIR-503 (202) 267-7260

| | FY 2002 | FY 2001 |
|---|---------|---------|
| Type Certificates/Suppemental Type Certificates Issued | 830 | 817 |
| Other Design Approvals Issued | 5,820 | 5,900 |
| Production Approvals (Including Amendments) Issued | 2,678 | 2,729 |
| Airworthiness Certificates Issued | 757 | 619 |
| New Airworthiness Directives (AD) Issued | 389 | 529 |
| New Designees (Representative of the Administrator) Appointed | 1,019 | 870 |
| Total Active Designees | 4,813 | 4,750 |

20

As of: 9/30/02

Industry Trends

Scheduled U.S. Air Carrier Traffic and **Financial Trends**

| | 2nd Qtr | 2nd Qtr | Numerical | Percent |
|------------------------|-----------|-----------|------------|---------|
| | FY 2002 | FY 2001 | Change | Change |
| TRAFFIC | | | | |
| ASM'S (in millions) | | | | |
| Maiors | 587,097 | 671,727 | (84,629) | (12.6) |
| Nationals | 50,846 | 49,529 | 1,317 | 2.7 |
| Regionals | 893 | 647 | 246 | 38.0 |
| Totals | 638,836 | 721,902 | (83,066) | (11.5) |
| RPM's (in millions) | | | | |
| Majors | 412,037 | 475,039 | (63,002) | (13.3) |
| Nationals | 34,273 | 33,376 | 897 | 2.7 |
| Regionals | 499 | 344 | 155 | 45.0 |
| Totals | 446,809 | 508,759 | (61,950) | (12.2) |
| Load Factor (in percer | nt) | | | |
| Majors | 70.2 | 70.7 | (0.5) | |
| Nationals | 67.4 | 67.4 | 0.0 | |
| Regionals | 55.8 | 53.2 | 2.7 | |
| Totals | 69.9 | 70.5 | (0.5) | |
| FINANCIAL | | | | |
| Revenues (in millions) | | | | |
| Majors | \$69,146 | \$86,208 | (\$17,062) | (19.8) |
| Nationals | 6,551 | 8,564 | (2,013) | (23.5) |
| Regionals | 691 | 681 | 10 | 1.4 |
| Totals | \$76,388 | \$95,453 | (\$19,065) | (20.0) |
| Expenses (in millions) | | | | |
| Majors | \$77,280 | \$87,297 | (\$10,017) | (11.5) |
| Nationals | 6,914 | 8,573 | (1,660) | (19.4) |
| Regionals | 689 | 691 | (2) | (0.3) |
| Totals | \$84,882 | \$96,561 | (\$11,679) | (12.1) |
| Operating Profit/Loss | | | | |
| Majors | \$8,134 | \$1,090 | (\$7,045) | |
| Nationals | (363) | (10) | (353) | |
| Regionals | 2 | (10) | 12 | |
| Totals | (\$8,495) | (\$1,109) | (\$7,386) | |

Source: APO-110

(202) 493-4236

Aviation Forecasts

Actual Forecast FY 2001 FY 2005

| FAA FACILITY WORKLOAD | | |
|---|---------|---------|
| Aircraft Handled by FAA ARTCC's (Millions) | | |
| Air Carrier | 24.9 | 25.2 |
| Air Taxi/Commuter | 8.3 | 9.7 |
| General Aviation | 8.0 | 8.6 |
| Military | 4.0 | 4.1 |
| Operations Logged by FAA Towers (Millions) | 66.2 | 71.5 |
| Airport | 50.9 | 53.3 |
| Instrument Flight Services Logged by Flight Services Stations | 50.9 | 55.5 |
| | | |
| (Millions) | 29.0 | 30.7 |
| CIVIL AVIATION ACTIVITY | | |
| Certificated Route Air Carrier | | |
| Revenue Passenger Enplanements (Millions)* | 649.6 | 701.0 |
| Revenue Passenger Miles (Billions)* | 682.2 | 752.4 |
| Air Carrier Aircraft | 5,840 | 6,771 |
| General Aviation Estimated | 29.0 | 29.3 |
| Hours Flown (Millions)** | | |
| Active Aircraft (Thousands)** | 216.2 | 215.7 |
| ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC | | |
| CIVIL AVIATION (Millions of Gallons) | | |
| Jet Fuel | | |
| Air Carrier | 19,864 | 20,692 |
| General Aviation | 986 | 1,174 |
| Aviation Gas | | |
| Air Carrier | 2 | 2 |
| General Aviation | 313 | 326 |
| Active Pilots (Thousands)** | 649,957 | 661,975 |

** Calendar Year

Source: APO-110 As of: 3/18/02 (202) 493-4236

Active Pilots and Nonpilots (As of 31 December)

2004

| | 2001 | | 2000 | |
|-----------------------------|---------|--------|---------|--------|
| - | Total | Women | Total | Women |
| Pilot-Total | 612,274 | 35,776 | 625,581 | 36,757 |
| Student | 86,731 | 10,230 | 93,064 | 10,809 |
| Private | 243,823 | 13,894 | 251,561 | 14,554 |
| Commercial | 120,502 | 5,932 | 121,858 | 5,807 |
| Airline Transport | 144,702 | 4,630 | 141,596 | 4,411 |
| Other ¹ | 16,516 | 1,090 | 17,502 | 1,176 |
| Nonpilot-Total ² | 513,100 | 17,114 | 547,453 | 16,552 |
| Mechanic | 310,850 | 5,295 | 344,434 | 5,047 |
| Repairmen | 40,085 | 1,789 | 38,208 | 1,704 |
| Ground Instructor | 72,261 | 5,169 | 72,326 | 5,154 |
| Flight Engineer | 65,398 | 2,124 | 65,098 | 2,076 |
| Other ³ | 24,506 | 2,737 | 27,387 | 2,571 |
| Flight Instructor | 82,875 | 5,386 | 80,931 | 5,193 |

¹ Includes helicopter (only) & glider (only), and recreational pilot certificates.

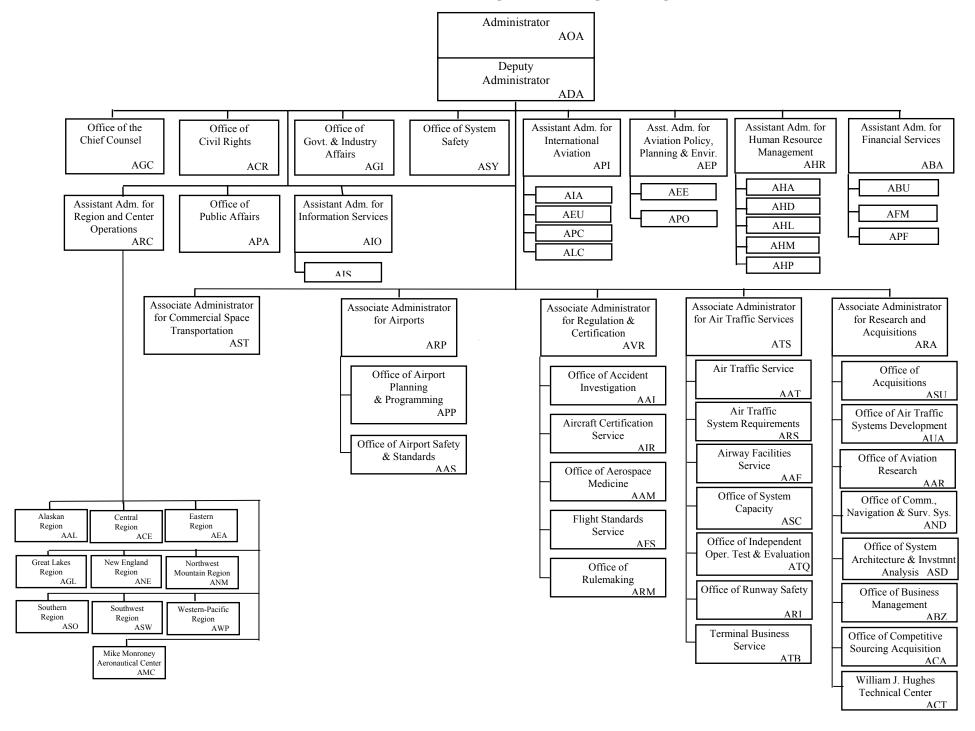
Source: APO-110 (202) 267-3352

2000

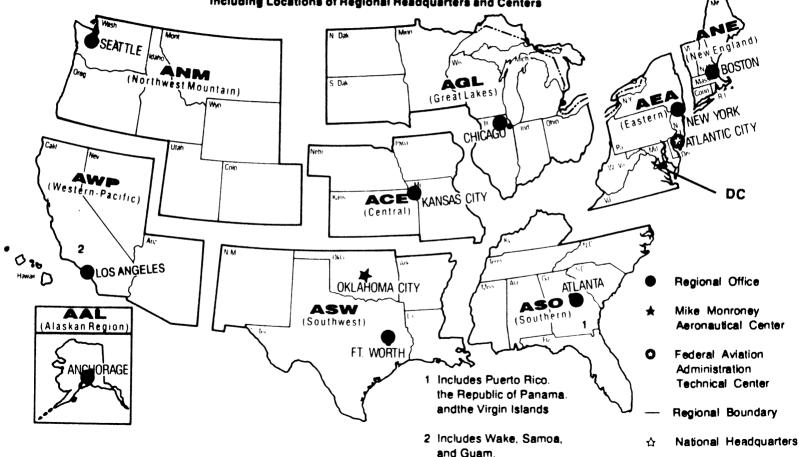
² Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

³ Includes flight navigators, parachute riggers, and dispatchers.

FEDERAL AVIATION ADMINISTRATION



U.S. DEPARTMENT OF TRANSPORTATION Federal Aviation Administration **FAAREGIONAL BOUNDARIES** Including Locations of Regional Headquarters and Centers N Dak



U.S. Commercial Space Transportation Activity and AST Licensing

| • | | | • |
|-----------------------------------|------|------|-------------|
| | CY | CY | CY |
| | 2001 | 2002 | 2003 |
| | | | (Projected) |
| Licensed Commercial Launches | | | |
| TOTAL | 6 | 7 | 10 |
| Number of Orbital Launches | 5 | 6 | 10 |
| Number of Sub-Orbital Launches | 1 | 1 | 0 |
| By Launch Vehicle Type | | | |
| Delta Family (Boeing Company) | 1 | 2 | 0 |
| Atlas Family (Lockheed Martin) | 1 | 3 | 4 |
| Pegasus (Orbital Sciences Corp.) | 0 | 0 | 1 |
| Taurus (Orbital Sciences Corp.) | 1 | 0 | 1 |
| Athena 1&2 (Lockheed Martin) | 0 | 0 | 0 |
| Zenit 3SL (KB Yuzhnoye, Ukraine) | 2 | 1 | 4 |
| other suborbital | 1 | 1 | 0 |
| By Launch Site (Federal) | | | |
| Cape Canaveral Air Station, FL | 1 | 4 | 4 |
| Vandenberg AFB, CA | 2 | 1 | 2 |
| Kwajalein Missile Range | 0 | 0 | 0 |
| By Launch Site (Commercial) | | | |
| California Spaceport | 0 | 0 | 0 |
| Florida Space Authority | 0 | 0 | 0 |
| Virginia Space Flight Center | 0 | 0 | 0 |
| Kodiak Launch Complex (Alaska) | 0 | 0 | 0 |
| International Sites/Pacific Ocean | 3 | 2 | 4 |

Source: AST (202) 385-4804

As of: 01/27/03

United States Commercial Space Launch Schedule, CY 2003

(launch dates are subject to change)

| Payload (Operator)/ Description | Launch Company/ Vehicle | Launch Date/ Launch Site |
|--|---|--|
| Hellas-Sat (Greece) Comm. Satellite | Lockheed Martin (International Launch Services, ILS) Atlas V | March Cape Canaveral Air Force Station, FL |
| Unannounced Comm. Satellite | Sea Launch Zenit 3SL | March Pacific Ocean Platform |
| Asia Sat 4 (China) Comm. Satellite | Lockheed Martin (International Launch Services, ILS) Atlas IIIB | April Cape Canaveral Air Force Station, FL |
| Orb View 3 (U.S.) Remote Sensing Satellite | Orbital Sciences Corp. Pegasus XL | April Vandenberg Air Force Base, CA |
| Rainbow (U.S.) Comm. Satellite | Lockheed Martin (ILS) Atlas V | May Cape Canaveral Air Force Station, FL |
| Unannounced | Sea Launch Zenit 3SL | 2 nd Quarter Pacific Ocean Platform |
| Thuraya (United Arab Emirates) Comm. Satellite | Sea Launch Zenit 3SL | 3 rd Quarter Pacific Ocean Platform |
| SuperBird 6 (Japan) Comm. Satellite | Lockheed Martin (ILS) Atlas IIAS | September Cape Canaveral Air Force Station, FL |
| ROCSAT 2 (TAIWAN) Remote Sensing | Orbital Sciences Taurus XL | October Vandenberg Air Force Base, CA |
| Unannounced Remote Sensing | Sea Launch Zenit 3SL | 4 th Quarter Pacific Ocean Platform |

As of: 1/24/03 Source: AST (202) 267-7989

FAA Resources

FAA Employment (Permanent Employees)¹

| | FY 02 | FY 01 Revised |
|--|-------------|------------------|
| Line of Business | | |
| Air Traffic Services (ATS) | 36,238 | 36,349 |
| Regulation and Certification (AVR) | 6,422 | 6,195 |
| Civil Aviation Security (ACS) | * | 1,221 |
| Airports (ARP) | 461 | 472 |
| Research and Acquisitions (ARA) | 1,894 | 1,858 |
| Comm. Space Transportation (AST) | 58 | 44 |
| Staff Offices | 3,761 | 3,762 |
| Total | 48,853 | 49,901 |
| Region/Center/Headquarters (included | in above to | tal) |
| Aeronautical Center | 1,581 | 1,582 |
| Alaskan | 1,399 | 1,406 |
| Central | 2,509 | 2,587 |
| Eastern | 5,350 | 5,411 |
| Great Lakes | 6,474 | 6,588 |
| New England | 1,947 | 1,996 |
| Northwest Mountain | 4,171 | 4,224 |
| Southern | 7,690 | 7,883 |
| Southwest | 5,335 | 5,430 |
| Western-Pacific | 5,435 | 5,661 |
| Washington Headquarters (only)2 | 3,980 | 4,109 |
| Washington Headquarters Field ³ | 1,997 | 2,055 |
| Technical Center | 985 | 969 |

¹ Full time permanent and part time permanent employees only.

As of: 09/30/02 Source: APF-100 (202) 267-9946

² Washington Headquarters employees physically located in FOB-10A and surrounding areas (i.e. Portals, Market Square, etc.).

³ Washington Headquarters employees physically located in the Field (i.e. Technical Center, Aeronautical Center, etc.)

^{*} ACS transferred to Transportation Security Administration (TSA). The portion of ACS that remained in FAA will be included in FY03.

FAA Percent Minority & Female Employment¹

| | % Mino | ority | %Fer | <u>nale</u> |
|--|--------|---------|-------|-------------|
| Lines of Business/Region/Center/Headquarters | FY 02 | FY 01 r | FY 02 | FY 01r |
| AirTraffic Services (ATS) | 17.2 | 16.8 | 19.2 | 19.1 |
| Regulation and Certification (AVR) | 18.4 | 17.9 | 28.5 | 28.3 |
| Civil Aviation Security (ACS) | * | 27.7 | * | 42.3 |
| Airports (ARP) | 24.7 | 23.3 | 38.8 | 39.6 |
| Research and Acquisitions (ARA) | 28.7 | 27.5 | 37.2 | 38.2 |
| Commercial Space Transportation (AST) | 48.2 | 45.4 | 25.9 | 31.8 |
| Staff Offices | 32.2 | 32.0 | 54.2 | 54.0 |
| Total | 19.0 | 18.9 | 22.4 | 24.3 |
| Aeronautical Center | 23.9 | 23.7 | 44.1 | 43.4 |
| Alaskan | 13.7 | 13.8 | 23.7 | 25.3 |
| Central | 14.1 | 14.2 | 24.8 | 24.7 |
| Eastern | 15.2 | 15.4 | 19.2 | 19.4 |
| Great Lakes | 10.7 | 10.7 | 20.1 | 20.6 |
| New England | 7.3 | 7.7 | 20.7 | 21.0 |
| Northwest Mountain | 11.9 | 12.0 | 22.1 | 22.7 |
| Southern | 20.5 | 20.3 | 19.6 | 19.9 |
| Southwest | 22.0 | 21.2 | 20.1 | 20.6 |
| Western-Pacific | 28.7 | 28.6 | 20.9 | 20.8 |
| Washington Headquarters (only) ² | 33.5 | 32.5 | 43.9 | 45.0 |
| Washington Headquarters Field ³ | 18.9 | 18.1 | 31.8 | 31.0 |
| Technical Center | 21.0 | 20.1 | 31.8 | 32.4 |

¹ Full-time permanent, and part-time permanent employees only (FTE 1111 & 1132).

As of: 09/30/02 Source: APF-100 (202) 267-9946

² Washington Headquarters employees physically located in FOB-10A and surrounding areas (i.e. Portals, Market Square, etc.).

³ Washington Headquarters employees physically located in the Field (i.e. Technical Center, Aeronautical Center, etc.).

^{*} ACS transferred to Transportation Security Administration(TSA). The portion of ACS that remained in FAA will be included in FY03.

r Revised

Major Work Force Employment

| | | E | mploymen | it¹ | |
|---|-------------|--------|----------|-------------------------|------------------|
| | FY03 Apr | FY02 | FY01 | %Chg. FY03 - FY02 | Actual Change |
| Air Traffic | | | | | |
| Controller | | | | | |
| Work Force | 17,495 | 17,501 | 17,389 | 0.0% | -6 |
| ATCS ² | | | | | |
| (bargaining unit | | | | | |
| employees) | 15,244 | 15,238 | 14,997 | 0.0% | 6 |
| Traffic Management Coordinators ² | 040 | 054 | 666 | 4.00/ | |
| Operations | 646 | 654 | 000 | -1.2% | -8 |
| Supervisors ² | 1,605 | 1,609 | 1,726 | -0.2% | -4 |
| Flight Service | 1,000 | 1,003 | 1,720 | -0.270 | - |
| Stations | 2.813 | 2.864 | 2.934 | -1.8% | -51 |
| Field | 2,013 | 2,004 | 2,334 | -1.070 | -51 |
| Maintenance | | | | | |
| (210-211 only) | 7,765 | 7,901 | 8,188 | -1.7% | -136 |
| Airports | 7,700 | ., | 0,100 | /0 | |
| Work Force | 451 | 454 | 461 | -0.7% | -3 |
| Research & | | | | | |
| Acquisition Work | | | | | |
| Force ³ | 1,771 | 1.958 | 1,910 | -9.6% | -187 |
| Aircraft | 1,771 | 1,330 | 1,510 | -3.070 | -107 |
| Certification | 1,093 | 1,123 | 1,025 | -2.7% | -30 |
| Flight Standards | 1,093 | 1,123 | 1,023 | 22.7 /0 | -30 |
| Work Force | 4.434 | 4,533 | 4,476 | -2.2% | -99 |
| ************************************** | 4,434 | 4,000 | 4,470 | -2.270 | -99 |

¹ Full time permanent appointments (operations direct).

Security Work Force removed at this time incomplete data.

Source: APF-100

As of: 04/30/03 (202) 267-9946

² Included in Air Traffic Controller Work Force Total.

³ Includes direct operations, F&E, and R,E&D.

Note: Traffic Management Supervisors (TMS) are no longer included in Controller Work Force.

Labor Relations

LABOD

| | UNIIS | AGREEMENTS | KEPKESENTED |
|---------------|-------|------------|-------------|
| Unions | 46 | 23 | 38,934 |
| AFGE | 11 | 7 | 1,530 |
| AFSCME (HQ) | 5 | 0 | 2,064 |
| LIUNA | 1 | 1 | 171 |
| NAATS | 1 | 1 | 2,257 |
| NAGE | 3 | 3 | 327 |
| NATCA (AT) | 4 | 3 | 16,756 |
| NATCA (AF) | 2 | 1 | 1,468 |
| NATCA (Other) | 8 | 0 | 1,613 |
| NFFE | 3 | 2 | 793 |
| PAACE | 3 | 2 | 402 |
| PASS (AF/AEA) | 1 | 1 | 7,619 |
| PASS (AVN) | 1 | 1 | 318 |
| PASS (AFS) | 2 | 1 | 3,454 |
| PASS (AIR) | 1 | U | 162 |

AFGE --American Federation of Government Employees

AFSCME --American Federation of State, County, and Municipal Employees

LIUNA --Laborer's International Union of North America
NAATS --National Association of Air Traffic Specialists
NAGE --National Association of Government Employees
NACTA --National Air Traffic Controllers Association

NFFE --National Federation of Federal Employees
PAACE --Professional Association of Aeronautical Center Employees

PAACE --Professional Association of Aeronautical Center Employee

PASS --Professional Airway System Specialists

Source: AHL-200 (202) 267-3375

EMDI OVEES

As of: 2/20/03

FAA Finances (In Millions of Dollars)

| | FY 2002 ¹ | FY 2003 ² / ³ | FY 2004 ³ |
|--|----------------------|-------------------------------------|----------------------|
| | Actual | Est. | Est. |
| Budget Authority | | | |
| Grants-In-Aid (Obligation Lim/Approp) | 3,475 | 3,400 | 3,400 |
| Research, Engineering, & Development | 245 | 124 | 100 |
| Facilities and Equipment | 3,006 | 2,981 | 2,916 |
| Operations | 7,077 | 7,077 | 7,591 |
| Total | 13,803 | 13,582 | 14,007 |
| Obligations IncurredOperations | | | |
| Appropriation by Line of Business | | | |
| Air Traffic Services | 5,477 | 5,764 | 6,097 |
| Regulation and Certification | 767 | 794 | 873 |
| Civil Aviation Security | 170 | 0 | 0 |
| Research and Acquisitions | 194 | 202 | 218 |
| Commercial Space Transportation | 12 | 12 | 13 |
| Regions/Center Operations | 86 | 89 | 85 |
| Human Resources | 69 | 71 | 82 |
| Financial Services | 49 | 52 | 50 |
| Staff Offices | 110 | 108 | 143 |
| Emergency Response Fund | 215 | 27 | 0 |
| Information Services/CIO | 0 | 5 | 30 |
| Total | 7,149 | 7,124 | 7,591 |
| Airport Grant Obligations (NET) | | | |
| Primary Airports & Cargo | 1,125 | 1,125 | 1,061 |
| States/Territories/Insular/Alaska Supp | 666 | 669 | 684 |
| Carryover Entitlements | 315 | 250 | 355 |
| Discretionary Fund | 1,202 | 1,192 | 1,213 |
| Total | 3,308 | 3,236 | 3,313 |
| Total FAA Outlays | 13,096 | 13,371 | 14,162 |
| Trust Fund Receipts from Excise Taxes | | | |
| Passenger Ticket Tax | 4,726 | 4,655 | 5.180 |
| Passenger Flight Segment Tax | 1.532 | 1.888 | 2.032 |
| Waybill Tax | 474 | 433 | 461 |
| Fuel Tax | 789 | 748 | 778 |
| International Departure/Arrival Tax | 1,282 | 1,426 | 1,526 |
| Rural Airports Tax | 80 | 75 | 83 |
| Frequent Flyer Tax | 148 | 155 | 158 |
| Interest on Investment | 860 | 708 | 709 |
| Offsetting Collections | 178 | 136 | 136 |
| Total | 10,069 | 10,224 | 11,063 |

Numbers may not add due to rounding.

Source: ABU-100 (202) 267-9070

¹ FY02 includes Emergency Supplemental Funding per P.L. 107-117(Operations, \$200M)

F&E, \$108.5M; R.E&D, \$50M; and Grants-in-Aid, \$1/5M).

² FY03 estimates reflect the Administration's 2003 policy proposals because an FY03

Appropriation had not been enacted at the time the FY04 President's Budget was prepared.
FY04 Provident's Budget was prepared.
FY04 exclude Civil Service Retirement System and Federal Employee Health Benefits accurals.

FAA NAS Operational Facilities and FAA Aircraft (As of December 31)

| | 2002 | 2001 | 2000 |
|---|--------|--------|--------|
| NAS Operational Facilities ¹ | 40,746 | 40,910 | 40,921 |
| Communications | 14,194 | 14,145 | 14,103 |
| Automation | 4,049 | 4,000 | 3,889 |
| Environment | 6,494 | 6,552 | 6,620 |
| Navigation | 11,104 | 11,210 | 11,211 |
| Surveillance | 1,871 | 1,833 | 1,794 |
| Weather | 3,034 | 3,170 | 3,304 |
| Air Traffic Control Facilities ² | | | |
| Air Route Traffic Control Center | 21 | 21 | 21 |
| Airport Traffic Control Tower | 449 | 448 | 496 |
| Flight Service ³ | 76 | 76 | 75 |
| Flight Service Stations | 16 | 16 | 14 |
| Automated Flight Service Stations | 60 | 60 | 61 |

¹ Excludes non-federal facilities and foreign facilities.

Source: AOP-200 (202) 267-3628

As of: 12/31/02

² Included in NAS operational facilities.

³ Flight Service include Flight Service Stations and Automated Flight Service Stations.

Washington Headquarters

| Ro | outing Symbol | Officials |
|------------|---------------|---|
| AOA* | | Administrator Marion C. Blakey, 202-267-3111 David Mandell, Chief of Staff, 202-267-3111 Louise E. Maillett, Senior Counsel to AOA, 202-267-7417 |
| ADA* | | Deputy Administrator Bobby Sturgell, 202-267-8111 Shirley S. Miller, Senior Advisor to ADA, 202-267-8111 |
| AOZ | | |
| ASI | | Security and Investigations Director, Eugene Ross Hamory, 202-267-8537 |
| ABA | | Assistant Administrator for Financial Services John F. Hennigan, CFO (Actg.), 202-267-9105 Deputy, John F. Hennigan, 202-267-8928 |
| ABU AFM | | Director, Alex Keenan, 202-267-8010 |
| APF | | Office of Pinancial Management Director, David M. Zavada, 202-267-3018 Office of Cost and Performance Management Director, Ilm Lawler, 202-267-7140 |
| ACR | | Assistant Administrator for Civil Rights Fanny Rivera, 202-267-3254 Deputy, Barbara A. Edwards, 202-267-3264 |
| AEP* | | Asst. Admin. for Aviation Policy, Planning & Environment Sharon L. Pinkerton, 202-267-3927 Deputy, Vacant, 202-267-3927 |
| AEE | | Director, Carl Burleson, 202-267-3576 |
| APO | | Director, John M. Rodgers, 202-267-3274 |
| AGC* | | Chief Counsel Andrew B. Steinberg, 202-267-3222 Deputy, James Whitlow, 202-267-3773 |
| AGI | | Asst. Administrator for Government & Industry Affairs David Balloff, 202-267-3277 Deputy, Daivd V. Broome, 202-267-8211 |
| AHR | | Asst. Administrator for Human Resource Management Glenda Tate, 202-267-3456 |
| АНА | | Deputy, Mary Ellen Dix, 202-267-3850 Office of the Accountability Board Director, Maria Fernandez-Greczmiel, 202-267-3065 |

Washington Headquarters--(Cont)

| Ro | outing Symbol | Officials |
|------------|---------------|---|
| AHD | | Office of Organization, Learning & DevelopIment Director, Barbara J. Smith (Atcg.), 202-267-9041 |
| AHL | | Office of Labor & Employee Relations Director, Melvin Harris, 202-267-3979 |
| AHM | | Center for Management Development Director, Barbara J. Smith, 386-446-7136 |
| AHP | | Office of Personnel Director, Roger M. Edwards, 202-267-3979 |
| AIO AIS | | Assistant Administrator for Information Services Daniel J. Mehan, ClO, 202-493-4570 Deputy, Arthur Pyster, 202-493-4570 Office of Information Systems Security |
| Alo | | Director, Michael F. Brown, 202-267-7104 |
| APA* | | Assistant Administrator for Public Attairs Greg Martin, 202-267-3883 Deputy, Laura Brown, 202-267-3883 |
| API* | | Asst. Administrator for International Aviation Douglas E. Lavin, 202-267-3033 Deputy, Vacant, 202-267-3927 |
| AIA* | | Office of International Aviation Director, Ava L. Wilkerson, 202-267-3213 |
| ARC | | Assistant Administrator for Region/Center Operations Ruth Leverenz, 817-222-5001 / 202-267-7369 |
| ASY | | Assistant Administrator for System Safety Christopher A. Hart, 202-267-3611 Deputy, Daniel C. Hedges, 202-267-3611 |
| ARA | | Associate Administrator for Research and Acquisitions Charles E. Keegan, 202-267-7222 Deputy, Dennis DeGaetano, 202-267-7222 |
| AAR | | Office of Aviation Research Director, Herman Rediess, Ph.D., 202-267-9251 |
| ABZ | | Office of Business Management Director, Lauraline Gregory, 202-267-3616 |
| ACA* | | Office of Competitive Sourcing Acquisition Director, Joann Kansier, 202-385-7749 |
| AND | | Office of Communications, Navigation, and Surveillance Sys. Director, Daniel P. Salvano, 202-267-3200 |
| ASD | | Office of System Architecture and Investment Analysis Director, John A. Scardina, 202-385-7100 |
| ASU | | Office of Acquisitions |
| AUA | | Director, Gilbert B. Devey, 202-267-8513 Office of Air Traffic Systems Development Director, Gregory D. Burke, 202-493-0237 |

Washington Headquarters--(Cont.)

| Ro | uting Symbol | Officials |
|---------|--------------|---|
| ARP | | Associate Administrator for Airports |
| | | Woodie Woodward, 202-267-9471 |
| | | Deputy, Paul L. Galis, 202-267-8738 |
| AAS | | Office of Airport Safety and Standards |
| | | Director, David L. Bennett, 202-267-3053 |
| APP | | Office of Airport Planning & Programming |
| | | Director, Catherine M. Lang, 202-267-8775 |
| AST* | | |
| | | Patricia Grace Smith, 202-267-7793 |
| | | Deputy, Dr. George C. Nield, 202-267-7848 |
| A T 57 | | |
| ATS* | ••••• | Associate Administrator for Air Traffic Services Steven J. Brown, 202-267-7111 |
| | | Deputy, Peter H. Challan, 202-267-3133 |
| AAF | | Airway Facilities Service |
| | | Director, Steven B. Zaidman, 202-267-8181 |
| AA I * | | Air Traffic Service |
| | | Director, David B. Johnson, 202-267-3666 |
| ARI | | Runway Safety |
| | | Director, William S. Davis, 202-385-4778 |
| ARS | | |
| | | Director, James H. Washington, 202-385-7500 |
| ASC | | Office of System Capacity and Requirements |
| 4.70 | | Director, Paula R. Lewis, 202-267-7370 |
| ATB | | Terminal Business Service |
| AIQ | | Director, William Voss, 202-264-3000 Independent Operational Test and Evaluation |
| AIQ | | Director, A. Martin Phillips, 202-267-3341 |
| AVR | | • |
| AVK | ••••• | Nicholas A. Sabatini, 202-267-3131 |
| | | Deputy, Peggy Gilligan, 202-267-7804 |
| AAI | | Office of Accident Investigation |
| | | Director, Steven B. Wallace, 202-267-9612 |
| AAM | | Office of Aviation Medicine |
| AAIVI | | Director, Jon L. Jordon, MD, 202-267-3535 |
| AFS | | Flight Standards Service |
| | | Director, James Ballough, 202-267-8237 |
| AIR | | Aircraft Certification Service |
| | | Director, John J. Hickey, 202-267-8235 |
| ARM | | Office of Rulemaking |
| | | Director, Anthony F. Fazio, 202-267-9677 |
| Duty Of | ficer | (202) 267-3333 |

Major Field Organizations

| Ro | outing Symbol | Officials |
|-----|---------------|---|
| AAL | | Alaskan Region, Regional Administrator Patrick N. Poe, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936 |
| ACE | | Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000 |
| ACT | | William J. Hughes Technical Center, Director Anne Harlan, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482 |
| AEA | | Eastern Region, Regional Administrator Arlene B. Feldman, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100 |
| AGL | | Great Lakes Region, Regional Administrator Cecelia Hunziker, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400 |
| AMC | | Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583 |

Major Field Organizations--(Cont.)

| Ro | outing Symbol | Officials |
|-----|---------------|--|
| ANE | | New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001 |
| ANM | | Northwest Mountain Region, Regional Administrator Tom Busker (Actg.), 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000 |
| ASO | | Southern Region, Regional Administrator Carolyn Blum, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180 |
| ASW | | Southwest Region, Regional Administrator Ruth Leverenz, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006 |
| AWP | | Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300 |

International Area Offices

| Rc | outing Symbol | Officials |
|------|---------------|--|
| AEU | | Europe, Africa, & Middle East Area Office, Director Paul Feldman, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011 |
| ALC | | Latin America & Caribbean Area Office, Director Joaquin Archilla, 305-716-3300 8600 NW 36th Street Miami, FL 33166 |
| APC* | | Asia-Pacific Area Office, Director Elizabeth E. Erickson, 011-65-6540-4114 American Embassy 27 Napier Road Singapore 258508 |

FAA STRATEGIC GOALS & FY03 PERFORMANCE GOALS

SAFETY

Strategic Goal: By 2007, reduce U.S. aviation fatal accident rates by 80% from 1996 levels.

Strategies for Change:

- Accident prevention.
- Safety Information Sharing and Analysis.
- Certification and Surveillance.

FY 2003 GPRA Performance Goals:

Commercial Air Carrier Fatal Accident Rate: Reduce commercial fatal accidents per 100,000 departures to .033 or less.

General Aviation Fatal Accidents: Reduce the number of general aviation fatal accidents to 374 or less.

FY 2003 Supplemental Goals:

Runway Incursions: Reduce the number of category A/B runway incursions to 44 or less.

Operational Errors: Reduce the number of category A/B operational errors to 642 or less.

As of 1/31/03 Source: APO-120 (202) 267-3220

SECURITY

Strategic Goal: Prevent security incidents in the aviation system.

The goal is changing in light of September 11, 2001 and the transfer of functions to the Transportation Security Administration (TSA). FAA's focus has been largely on the transition to TSA and on information security.

SYSTEM EFFICIENCY

<u>Strategic Goal</u>: Provide an aerospace transportation system that meets the needs of users and is efficient in the application of FAA and aerospace resources.

Strategies for Change:

- Free Flight and Operational Evolution.
 - NAS Modernization.
- System Integration.

FY 2003 GPRA Performance Goals:

On-Time Arrival: Increase the percentage of aircraft arriving no later than 15 minutes after the scheduled arrival time to 78.2%.

Aircraft Noise Exposure: Limit the number of people in the U.S. exposed to significant aircraft noise to 437,000 or less.

FY 2003 Supplemental Goals:

Airport Daily Arrival Capacity: Maintain an average airport daily arrival capacity of 49.12 (in thousands) at the 35 OEP airports.

Airport Arrival Efficiency Rate: Achieve an airport arrival efficiency rate of 95.49 percent at the 35 OEP airports.

People Benefiting from Noise Projects. Increase the cumulative number of people in residential communities that benefit from noise compatibility projects to 12.500.

ORGANIZATIONAL EXCELLENCE GOALS

People: The Foundation of Accomplishment

The model work environment at FAA

Create and maintain a hospitable work environment that supports a productive and skilled work force reflective of the Nation's diversity to accomplish the mission and better serve our customers now and into the 21st century.

Strategies for Change:

- Intellectual Capital.
- Managing the Diverse Work Force.
- Quality of Work Life.

Reform: The Framework for Accomplishment

FAA is reforming how it does business. The ATO is FAA's major structural reform to integrate modernization, operation, and maintenance of air traffic management. It focuses responsibility on a Chief Operating Officer and bases accountability on results.

Strategies for Change:

- Acquisition Reform.
 - Personnel Reform
 - Financial Reform.

ORGANIZATIONAL EXCELLENCE GOALS (continued)

Environment: Our Responsibility

Environmental issues, especially aviation noise, are a key challenge to growth and prosperity of civil aerospace in the 21st century. Aerospace environmental impact must be reduced while not constraining aviation and commercial space transportation.

Strategies for Change:

- Understanding Aerospace Environmental Impacts.
- Reducing Aerospace Environmental Impacts.
- Quantify and Mitigate Environmental Impacts of FAA Activities.

Global Leadership: Commitment to Worldwide Improvements

FAA is committed to working for worldwide improvements in safety, security and system efficiency.

Strategies for Change:

- International Safety Oversight.
- Global Development and Implementation of Aerospace Traffic Management.
- International Regulatory Harmonization.

FY 2003 Performance Goals:

Major Acquisition Milestones Met: Meet 80% of budget and schedule milestones for critical programs published in the Capital Investment Plan (CIP).

Customer Satisfaction: Achieve a score of at least 62 on the American Customer Satisfaction Index (ACSI).

President's Management Agenda: Achieve a "Yellow Light" in the five areas of the President's Management Agenda on the DOT Scorecard. (Budget to Performance, Competitive Sourcing, E-Government, Financial Management, and Human Capital)



FAA VISION

To provide the safest, most efficient and responsive aerospace system in the world, and to be the best Federal employer, continuously improving service to customers and employees.

FAA Mission

FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.

As the leading authority in the international aerospace community, FAA is responsive to the dynamic nature of customer needs, economic conditions, and environmental concerns.

FAA VALUES

We Believe in

- A Trust
- ☆ Integrity
- ≰ Honesty
- ☆ Involvement
- ☆ Teamwork
- ☆ Diversity
- ☆ Respect

We Are Committed To

- ☆ Responsiveness
- A Quality
- ☆ Timeliness
- ☆ Fiscal Responsibility
- ☆ Accountability
- ₹ Communication

We Will Achieve These Values By

- A Making timely decisions at the lowest level and respecting them.
- A Committing our best to our customers.
- A Being open to new ideas.
- ♂ Speaking out for what we believe, even when it is unpopular.
- Recognizing each person's contributions and realizing each person's full potential.
- ☆ Collaborating across organizations.
- A Taking pride in what we do.