

## APPENDIX A FISCAL YEARS 1992–2004

During fiscal years 1992 through 2004 (FY92 through FY04), Congress appropriated \$3.0 billion for the programs managed by the Office of the Congressionally Directed Medical Research Programs (CDMRP). As steward of the appropriated funds, the Department of Defense (DOD) is responsible and accountable for the disbursement of each taxpayer dollar. Based on directives of Congress and the DOD, in addition to recommendations from the Integration Panels, research priorities are established and implemented. These funding strategies and program emphases guide the review of proposals submitted to the CDMRP and have resulted in 6,193 awards in FY92 through FY04. An overview of the appropriations, proposals received, and awards made for FY92 through FY04 is shown in Table A-1. A detailed breakdown for how each taxpayer dollar was spent can be found in Appendix B for the FY04 through FY05 programs and in the September 1999 through 2004 DOD CDMRP Annual Reports for FY92 through FY03 programs.

Table A-1. Overview of Appropriations, Proposals Received, and Awards Made for FY92–04

Program	Fiscal Year	Appropriations Received (in millions)	Proposals Received	Proposals Funded	Funding Rate
Breast Cancer	92–04	\$1,679.6	25,335	4,293	17%
Prostate Cancer	97–04	\$565.0	5,152	1,245	24%
Neurofibromatosis	96–04	\$130.3	457	140	31%
Ovarian Cancer	97–04	\$81.7	876	92	11%
Peer Reviewed Medical	99–04	\$244.5	1,164	156	13%
Chronic Myelogenous Leukemia	02–04	\$13.5	135	36	27%
Tuberous Sclerosis	02–04	\$6.0	66	20	30%
Prion	02	\$42.5	136	38	28%
Myeloproliferative Disorders	04	\$4.3	18	9	50%
DOD/Veterans Affairs	99–00	\$6.8	88	9	10%
Defense Women's Health	95	\$40.0	559	69	12%
Osteoporosis	95	\$5.0	105	5	5%
Institutionally Based	95–04	\$181.3	120	81	68%
<b>Total</b>		<b>\$3,000.5</b>	<b>34,211</b>	<b>6,193</b>	<b>18%</b>

