

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2012 - FY 2013

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October 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
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 M = Meals
 CS = Commodity Schools
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 C = Centers
 T = Total
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 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2012										
Oct 2011	6,245,153,769	1,889,377,839	1,206,622	460,309,343	11,514,521	45,494,743	9,262,176	170,853,896	--	8,833,172,908
Nov 2011	6,218,532,121	1,717,552,781	1,094,803	497,239,815	11,816,918	65,483,002	9,776,015	170,853,896	--	8,692,349,351
Dec 2011	7,121,851,640	1,554,547,504	873,976	537,239,057	33,514,761	80,690,007	9,586,827	170,853,896	--	9,509,157,668
Jan 2012	6,161,652,410	1,784,398,608	1,190,934	549,340,370	13,334,707	51,280,318	10,618,300	170,853,896	--	8,742,669,544
Feb 2012	6,170,542,761	1,807,572,854	1,144,400	541,084,876	13,325,686	37,216,900	11,905,005	170,853,896	--	8,753,646,378
Mar 2012	7,178,261,642	1,955,691,626	1,153,441	541,818,346	21,624,426	60,974,746	11,423,449	170,853,896	--	9,941,801,572
Apr 2012	6,136,552,792	1,612,149,179	1,023,641	556,531,336	13,208,486	30,801,879	9,015,970	170,853,896	--	8,530,137,179
May 2012	6,190,939,075	1,770,828,477	1,178,756	559,613,938	13,248,318	24,969,425	9,945,262	170,853,896	--	8,741,577,147
Jun 2012	7,066,033,932	797,279,101	722,730	576,761,847	15,501,639	42,249,819	12,838,225	170,853,896	--	8,682,241,189
Jul 2012	6,274,407,905	476,497,142	1,028,867	542,714,793	10,725,114	25,047,631	9,866,930	170,853,896	--	7,511,142,278
Aug 2012	6,293,391,299	1,016,436,671	613,620	561,355,034	10,485,031	24,950,898	13,785,211	170,853,896	--	8,091,871,660
Sep 2012	7,176,726,786	2,070,308,868	1,047,011	926,650,293	19,663,829	50,617,840	19,473,234	170,853,922	--	10,435,341,783
Total	78,234,046,132	18,452,640,650	12,278,800	6,850,659,048	187,963,437	539,777,208	137,496,604	2,050,246,778	--	106,465,108,657
Total 1 Months	6,245,153,769	1,889,377,839	1,206,622	460,309,343	11,514,521	45,494,743	9,262,176	170,853,896	--	8,833,172,908
FY 2013										
Oct 2012	6,356,694,225	2,060,004,348	1,111,301	590,393,735	11,773,879	45,198,602	10,434,793	170,521,499	--	9,246,132,382
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	6,356,694,225	2,060,004,348	1,111,301	590,393,735	11,773,879	45,198,602	10,434,793	170,521,499	--	9,246,132,382
Total 1 Months	6,356,694,225	2,060,004,348	1,111,301	590,393,735	11,773,879	45,198,602	10,434,793	170,521,499	--	9,246,132,382

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	10,115,015	6,245,153,769
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	10,115,015	6,218,532,121
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,399	76,288,879	79,311,196	10,115,015	7,121,851,640
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	10,115,015	6,161,652,410
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	10,115,015	6,170,542,761
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,351	206,138,898	64,079,354	10,115,015	7,178,261,642
Apr 2012	22,212,770	46,274,631	132.39	6,126,437,777	--	--	--	10,115,015	6,136,552,792
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	10,115,015	6,190,939,075
Jun 2012	22,442,179	46,670,301	132.94	6,204,187,508	750,243,975	34,256,797	67,230,637	10,115,015	7,066,033,932
Jul 2012	22,541,831	46,836,236	133.75	6,264,292,890	--	--	--	10,115,015	6,274,407,905
Aug 2012	22,684,463	47,102,765	133.40	6,283,276,284	--	--	--	10,115,015	6,293,391,299
Sep 2012	22,973,657	47,710,283	134.29	6,407,019,993	664,788,864	30,739,535	64,063,370	10,115,024	7,176,726,786
Total	22,329,713	46,609,072	133.42	74,620,790,688	2,869,766,589	347,424,109	274,684,557	121,380,189	78,234,046,132
Total 1 Months	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	10,115,015	6,245,153,769
FY 2013									
Oct 2012	22,932,705	47,525,329	133.48	6,343,715,309	--	--	--	12,978,916	6,356,694,225
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	22,932,705	47,525,329	133.48	6,343,715,309	--	--	--	12,978,916	6,356,694,225
Total 1 Months	22,932,705	47,525,329	133.48	6,343,715,309	--	--	--	12,978,916	6,356,694,225

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2012	National School Lunch Program	Total Schools and RCCI's	100,282	51,333,251	31,603,711	61.57%
		Schools	95,396	51,069,083	--	--
		Res. Child Care Institutions	4,886	264,168	--	--
	School Breakfast Program	Total Schools and RCCI's	91,500	47,221,154	12,844,173	27.20%
		Schools	86,644	46,956,236	--	--
		Res. Child Care Institutions	4,856	264,918	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	480	--	--	--
		Summer Camps (July)	570	--	--	--
FY 2013	National School Lunch Program	Total Schools and RCCI's	--	--	31,704,553	--
		Schools	--	--	--	--
		Res. Child Care Institutions	--	--	--	--
	School Breakfast Program	Total Schools and RCCI's	--	--	13,212,124	--
		Schools	--	--	--	--
		Res. Child Care Institutions	--	--	--	--
	Commodity Schools	Commodity Schools	--	--	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	--	--	--	--
		Non-Res. Child Care Inst.	--	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2012								
Oct 2011	18,753,494	2,804,707	10,651,353	32,209,554	340,533,295	50,928,973	193,411,434	584,873,702
Nov 2011	18,875,355	2,841,943	10,623,415	32,340,714	312,797,350	47,095,927	176,048,404	535,941,681
Dec 2011	18,343,353	2,764,141	10,601,016	31,708,510	240,367,672	36,220,762	138,913,625	415,502,059
Jan 2012	18,629,178	2,792,162	10,381,407	31,802,746	326,478,735	48,932,994	181,935,489	557,347,218
Feb 2012	19,030,053	2,803,819	10,225,316	32,059,188	339,160,166	49,970,619	182,239,100	571,369,885
Mar 2012	18,756,800	2,754,845	10,123,243	31,634,889	341,544,544	50,163,262	184,335,199	576,043,005
Apr 2012	18,848,234	2,732,951	9,986,620	31,567,806	304,931,247	44,214,344	161,565,938	510,711,529
May 2012	18,292,131	2,601,525	9,475,745	30,369,401	343,227,088	48,814,103	177,799,524	569,840,715
Jun 2012	7,885,881	897,284	3,105,404	11,888,569	75,160,192	8,551,998	29,597,547	113,309,737
Jul 2012	937,468	27,695	73,634	1,038,797	14,953,359	441,759	1,174,522	16,569,640
Aug 2012	12,398,359	1,569,232	5,673,747	19,641,338	136,725,495	17,305,033	62,568,430	216,598,958
Sep 2012	18,637,372	2,624,960	9,478,254	30,740,587	329,072,070	46,347,797	167,353,463	542,773,330
Total	18,685,108	2,746,784	10,171,819	31,603,711	3,104,951,213	448,987,571	1,656,942,675	5,210,881,459
Total 1 Months	18,753,494	2,804,707	10,651,353	32,209,554	340,533,295	50,928,973	193,411,434	584,873,702
FY 2013								
Oct 2012	19,096,091	2,776,519	9,831,943	31,704,553	367,117,295	53,377,849	189,016,507	609,511,651
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	19,096,091	2,776,519	9,831,943	31,704,553	367,117,295	53,377,849	189,016,507	609,511,651
Total 1 Months	19,096,091	2,776,519	9,831,943	31,704,553	367,117,295	53,377,849	189,016,507	609,511,651

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2012							
Oct 2011	372,287,766	584,873,702	29,858,257	19.59	23,043,853	24,960,325	1,348,915
Nov 2011	338,325,998	535,941,681	29,979,842	17.88	22,426,572	24,275,886	1,438,150
Dec 2011	255,572,425	415,502,059	29,393,789	14.14	16,578,834	17,952,962	1,367,214
Jan 2012	350,318,686	557,347,218	29,481,146	18.91	23,376,570	25,328,828	1,457,172
Feb 2012	363,246,163	571,369,885	29,718,867	19.23	25,603,231	27,564,235	1,541,565
Mar 2012	362,672,805	576,043,005	29,325,542	19.64	25,694,748	27,637,831	1,507,009
Apr 2012	324,333,384	510,711,529	29,263,356	17.45	21,183,824	22,909,593	1,425,953
May 2012	361,883,167	569,840,715	28,152,435	20.24	21,646,645	23,320,956	1,205,886
Jun 2012	77,389,442	113,309,737	11,020,703	10.28	5,834,371	6,624,878	546,429
Jul 2012	14,666,599	16,569,640	962,965	17.21	1,843,428	2,481,183	128,457
Aug 2012	157,241,013	216,598,958	18,207,520	11.90	7,102,722	7,810,637	606,769
Sep 2012	359,495,260	542,773,330	28,496,524	19.05	17,785,983	19,165,300	1,066,171
Total	3,337,432,708	5,210,881,459	29,296,640	176.40	212,120,781	230,032,614	1,373,115
Total 1 Months	372,287,766	584,873,702	29,858,257	19.59	23,043,853	24,960,325	1,348,915
FY 2013							
Oct 2012	402,726,448	609,511,651	29,390,121	20.74	24,540,964	27,257,841	1,376,720
Nov 2012	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	402,726,448	609,511,651	29,390,121	20.74	24,540,964	27,257,841	1,376,720
Total 1 Months	402,726,448	609,511,651	29,390,121	20.74	24,540,964	27,257,841	1,376,720

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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 Table 6: National School Lunch Program -- Program Cost

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Fiscal Year and Month	Section 11			Section 4 1/				Total Cash 4/	Comm. & Cash-In-Lieu (Entitlement) 5/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Perf. Based 3/	Total			
----- Dollars -----										
FY 2012										
Oct 2011	874,391,070	107,883,186	982,274,256	152,474,139	7,445,755	--	159,919,894	1,142,194,150	168,706,186	1,310,900,336
Nov 2011	804,384,026	99,790,988	904,175,015	139,751,341	6,766,520	--	146,517,861	1,050,692,876	118,359,248	1,169,052,124
Dec 2011	617,380,485	76,727,150	694,107,635	108,309,692	5,111,449	--	113,421,140	807,528,775	143,265,844	950,794,619
Jan 2012	839,498,454	103,687,140	943,185,595	145,324,673	7,006,374	--	152,331,047	1,095,516,641	129,769,200	1,225,285,841
Feb 2012	873,088,617	105,901,663	978,990,280	148,988,582	7,264,923	--	156,253,506	1,135,243,785	92,510,242	1,227,754,028
Mar 2012	878,961,329	106,305,146	985,266,475	150,187,939	7,253,456	--	157,441,395	1,142,707,870	68,906,893	1,211,614,763
Apr 2012	783,773,772	93,712,581	877,486,353	133,196,550	6,486,668	--	139,683,218	1,017,169,571	43,241,438	1,060,411,009
May 2012	879,766,132	103,389,839	983,155,971	148,518,599	7,237,663	--	155,756,263	1,138,912,234	21,690,277	1,160,602,511
Jun 2012	193,734,974	18,144,015	211,878,990	29,531,048	1,547,789	--	31,078,837	242,957,826	14,143,721	257,101,547
Jul 2012	40,678,337	968,645	41,646,982	4,479,545	293,332	--	4,772,877	46,419,858	67,903,767	114,323,626
Aug 2012	360,812,190	38,065,921	398,878,112	58,682,819	3,144,820	--	61,827,639	460,705,751	145,695,822	606,401,573
Sep 2012	868,184,576	101,952,380	970,136,956	146,972,828	7,189,905	--	154,162,734	1,124,299,689	143,371,201	1,267,670,890
Total	8,014,653,963	956,528,655	8,971,182,618	1,366,417,755	66,748,654	--	1,433,166,409	10,404,349,028	1,157,563,840	11,561,912,868
Total 1 Months	874,391,070	107,883,186	982,274,256	152,474,139	7,445,755	--	159,919,894	1,142,194,150	168,706,186	1,310,900,336
FY 2013										
Oct 2012	972,886,248	117,337,285	1,090,223,532	164,996,149	8,054,529	3,934,902	176,985,580	1,267,209,113	151,601,321	1,418,810,433
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	972,886,248	117,337,285	1,090,223,532	164,996,149	8,054,529	3,934,902	176,985,580	1,267,209,113	151,601,321	1,418,810,433
Total 1 Months	972,886,248	117,337,285	1,090,223,532	164,996,149	8,054,529	3,934,902	176,985,580	1,267,209,113	151,601,321	1,418,810,433

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Beginning October 1, 2012, school districts receive an additional 6 cents per meal reimbursement when they meet meal pattern requirements under the Healthy Hunger Free Kids Act of 2010.
4. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
5. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 8: School Breakfast Program -- Participation and Breakfasts Served

01/04/2013

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2012								
Oct 2011	9,662,009	1,046,063	2,150,226	12,858,298	176,726,556	19,133,406	39,329,508	235,189,470
Nov 2011	9,922,004	1,082,314	2,130,923	13,135,241	165,965,560	18,103,880	35,643,990	219,713,430
Dec 2011	9,590,523	1,039,404	2,028,671	12,658,599	125,684,734	13,621,495	26,585,934	165,892,163
Jan 2012	9,573,131	1,036,749	1,987,704	12,597,585	168,354,937	18,232,466	34,956,155	221,543,558
Feb 2012	9,832,410	1,056,933	2,020,039	12,909,383	177,073,408	19,034,472	36,379,203	232,487,083
Mar 2012	9,810,678	1,057,219	2,059,441	12,927,339	179,228,515	19,314,043	37,623,349	236,165,907
Apr 2012	9,904,702	1,054,869	2,055,132	13,014,702	162,505,822	17,307,172	33,718,415	213,531,409
May 2012	9,841,299	1,031,936	1,938,516	12,811,752	185,061,411	19,405,122	36,452,968	240,919,501
Jun 2012	4,127,669	355,638	618,920	5,102,227	41,092,037	3,540,467	6,161,511	50,794,015
Jul 2012	544,486	14,810	32,320	591,617	9,296,447	252,871	551,827	10,101,145
Aug 2012	6,090,257	547,663	1,273,380	7,911,300	70,303,571	6,322,008	14,699,409	91,324,988
Sep 2012	9,679,288	982,015	2,023,359	12,684,662	171,307,146	17,380,014	35,810,057	224,497,217
Total	9,757,338	1,043,056	2,043,779	12,844,173	1,632,600,144	171,647,416	337,912,326	2,142,159,886
Total 1 Months	9,662,009	1,046,063	2,150,226	12,858,298	176,726,556	19,133,406	39,329,508	235,189,470
FY 2013								
Oct 2012	9,997,747	1,059,061	2,155,316	13,212,124	196,304,021	20,794,472	42,319,262	259,417,755
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	9,997,747	1,059,061	2,155,316	13,212,124	196,304,021	20,794,472	42,319,262	259,417,755
Total 1 Months	9,997,747	1,059,061	2,155,316	13,212,124	196,304,021	20,794,472	42,319,262	259,417,755

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
-----Number-----								
FY 2012								
Oct 2011	10,578,702	1,800,497	12,379,199	166,147,854	17,332,909	183,480,763	11,919,642	19.73
Nov 2011	9,992,820	1,715,284	11,708,104	155,972,740	16,388,596	172,361,336	12,176,368	18.04
Dec 2011	7,880,309	1,345,874	9,226,183	117,804,425	12,275,621	130,080,046	11,734,521	14.14
Jan 2012	10,210,135	1,740,932	11,951,067	158,144,802	16,491,534	174,636,336	11,677,961	18.97
Feb 2012	10,615,133	1,789,315	12,404,448	166,458,275	17,245,157	183,703,432	11,966,998	19.43
Mar 2012	10,983,251	1,858,106	12,841,357	168,245,264	17,455,937	185,701,201	11,983,643	19.71
Apr 2012	9,913,679	1,669,144	11,582,823	152,592,143	15,638,028	168,230,171	12,064,629	17.70
May 2012	11,523,258	1,883,823	13,407,081	173,538,153	17,521,299	191,059,452	11,876,494	20.29
Jun 2012	2,595,239	317,907	2,913,146	38,496,798	3,222,560	41,719,358	4,729,764	10.74
Jul 2012	848,656	23,049	871,705	8,447,791	229,822	8,677,613	548,429	18.42
Aug 2012	2,790,042	374,099	3,164,141	67,513,529	5,947,909	73,461,438	7,333,775	12.45
Sep 2012	8,610,730	1,388,402	9,999,132	162,696,416	15,991,612	178,688,028	11,758,682	19.09
Total	96,541,954	15,906,432	112,448,386	1,536,058,190	155,740,984	1,691,799,174	11,906,549	177.83
Total 1 Months	10,578,702	1,800,497	12,379,199	166,147,854	17,332,909	183,480,763	11,919,642	19.73
FY 2013								
Oct 2012	10,104,481	1,660,726	11,765,207	186,199,540	19,133,746	205,333,286	12,247,639	21.18
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	10,104,481	1,660,726	11,765,207	186,199,540	19,133,746	205,333,286	12,247,639	21.18
Total 1 Months	10,104,481	1,660,726	11,765,207	186,199,540	19,133,746	205,333,286	12,247,639	21.18

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2012								
Oct 2011	15,987,672	2,182,923	18,170,595	299,455,991	26,050,547	325,506,537	10,634,238	354,311,371
Nov 2011	15,104,695	2,080,427	17,185,123	281,162,146	24,639,683	305,801,829	9,639,653	332,626,605
Dec 2011	11,908,638	1,632,387	13,541,025	212,292,260	18,446,111	230,738,371	7,187,257	251,466,652
Jan 2012	15,432,923	2,111,301	17,544,224	285,054,062	24,789,194	309,843,257	9,452,317	336,839,798
Feb 2012	16,046,227	2,170,054	18,216,281	300,047,874	25,923,560	325,971,434	9,837,696	354,025,411
Mar 2012	16,599,127	2,252,378	18,851,505	303,201,761	26,230,356	329,432,117	10,171,039	358,454,662
Apr 2012	14,987,865	2,024,787	17,012,652	275,136,457	23,517,607	298,654,063	9,121,155	324,787,871
May 2012	17,415,708	2,283,887	19,699,595	312,700,083	26,324,305	339,024,388	9,853,980	368,577,963
Jun 2012	3,920,763	385,155	4,305,918	69,328,898	4,833,856	74,162,754	1,663,746	80,132,419
Jul 2012	1,315,424	28,816	1,344,241	15,650,293	356,308	16,006,600	149,012	17,499,853
Aug 2012	4,334,885	470,642	4,805,527	125,173,274	9,249,661	134,422,935	3,979,377	143,207,839
Sep 2012	13,360,701	1,739,884	15,100,585	301,445,935	24,843,679	326,289,615	9,684,594	351,074,793
Total	146,414,629	19,362,642	165,777,271	2,780,649,034	235,204,866	3,015,853,900	91,374,066	3,273,005,237
Total 1 Months	15,987,672	2,182,923	18,170,595	299,455,991	26,050,547	325,506,537	10,634,238	354,311,371
FY 2013								
Oct 2012	15,674,010	2,079,612	17,753,622	344,934,528	29,716,407	374,650,935	11,441,881	403,846,438
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	15,674,010	2,079,612	17,753,622	344,934,528	29,716,407	374,650,935	11,441,881	403,846,438
Total 1 Months	15,674,010	2,079,612	17,753,622	344,934,528	29,716,407	374,650,935	11,441,881	403,846,438

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

National Data Bank Version 8.2 PRELOAD -U.S. Summary
 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

01/04/2013

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,442	880,970	20,574	57,572	2,612,737	21,424	188,014	3,493,707
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,826	844,930	20,855	60,763	2,917,687	21,705	189,589	3,762,617
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	844	127,255	841,246	19,517	44,336	2,050,548	20,361	171,591	2,891,794
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	804	120,705	882,365	19,956	53,847	2,630,048	20,760	174,552	3,512,413
Total	837	126,807	862,378	20,226	54,130	2,552,755	21,063	180,937	3,415,133
Total 1 Months	--	--	--	--	--	--	--	--	--
FY 2013									
Oct 2012	--	--	--	--	--	--	--	--	--
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--
Total 1 Months	--	--	--	--	--	--	--	--	--

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

01/04/2013

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2012									
Oct 2011	8,058	13,736	694,333	1,148	4,022	114,806	1,617	14,497	557,732
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,569	16,138	826,082	1,173	3,159	118,276	1,613	13,395	556,287
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	8,314	14,937	760,208	1,161	3,591	116,541	1,615	13,946	557,010
Total 1 Months	8,058	13,736	694,333	1,148	4,022	114,806	1,617	14,497	557,732
FY 2013									
Oct 2012	8,162	14,461	688,708	992	2,411	96,054	1,307	10,269	412,225
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	8,162	14,461	688,708	992	2,411	96,054	1,307	10,269	412,225
Total 1 Months	8,162	14,461	688,708	992	2,411	96,054	1,307	10,269	412,225

1. Subset of Table 11 Child Care Centers.
 2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2012										
Oct 2011	11,120,186	11,726,915	6,103,620	17,837,100	46,787,821	29,183,104	34,943,233	6,838,586	44,584,343	115,549,266
Nov 2011	10,702,043	11,537,398	5,939,063	17,273,930	45,452,434	27,734,915	33,329,343	7,056,719	42,268,910	110,389,887
Dec 2011	10,342,802	12,023,422	5,950,980	17,023,214	45,340,418	24,281,010	30,163,784	6,285,179	37,419,383	98,149,356
Jan 2012	11,087,810	12,022,405	6,040,829	17,872,464	47,023,508	28,325,517	34,413,764	7,527,954	43,811,482	114,078,717
Feb 2012	11,025,276	11,944,834	5,951,370	17,691,219	46,612,699	29,364,155	35,633,010	7,185,527	45,276,281	117,458,973
Mar 2012	11,735,595	12,935,421	6,342,262	18,877,234	49,890,512	31,011,862	38,256,165	8,327,978	48,052,686	125,648,691
Apr 2012	11,088,771	12,539,306	5,980,094	17,915,143	47,523,314	29,116,118	35,831,951	7,435,056	44,735,685	117,118,810
May 2012	12,031,185	13,362,067	6,334,388	19,309,114	51,036,754	30,569,273	37,548,453	8,312,057	47,429,172	123,858,955
Jun 2012	10,620,721	14,664,046	5,948,292	17,728,456	48,961,515	23,400,505	31,241,901	4,067,608	34,013,553	92,723,567
Jul 2012	9,880,637	14,660,781	5,733,225	16,899,482	47,174,125	21,500,248	29,405,325	2,644,025	30,743,802	84,293,400
Aug 2012	11,346,418	14,855,252	6,265,363	18,659,931	51,126,964	25,109,057	32,118,004	4,388,245	36,876,563	98,491,869
Sep 2012	9,855,948	10,296,302	5,576,628	15,915,478	41,644,356	26,394,799	30,911,971	7,772,222	40,168,441	105,247,433
Total	130,837,392	152,568,149	72,166,114	213,002,765	568,574,420	325,990,563	403,796,904	77,841,156	495,380,301	1,303,008,924
Total 1 Months	11,120,186	11,726,915	6,103,620	17,837,100	46,787,821	29,183,104	34,943,233	6,838,586	44,584,343	115,549,266
FY 2013										
Oct 2012	11,354,743	12,080,557	6,262,420	17,879,884	47,577,604	29,666,696	35,345,990	8,415,947	44,718,304	118,146,937
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	11,354,743	12,080,557	6,262,420	17,879,884	47,577,604	29,666,696	35,345,990	8,415,947	44,718,304	118,146,937
Total 1 Months	11,354,743	12,080,557	6,262,420	17,879,884	47,577,604	29,666,696	35,345,990	8,415,947	44,718,304	118,146,937

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2012								
Oct 2011	31,258,600	1,670,026	7,374,664	40,303,290	35,697,757	2,021,276	8,951,115	46,670,148
Nov 2011	29,718,030	1,611,529	7,107,399	38,436,958	34,264,864	1,956,655	8,645,222	44,866,741
Dec 2011	26,588,866	1,493,570	6,541,376	34,623,812	32,030,158	1,880,777	8,276,271	42,187,206
Jan 2012	30,368,847	1,659,681	7,384,799	39,413,327	35,278,495	2,038,087	9,119,587	46,436,169
Feb 2012	31,051,122	1,723,098	7,615,211	40,389,431	36,063,759	2,114,239	9,399,846	47,577,844
Mar 2012	32,729,877	1,850,365	8,167,215	42,747,457	38,656,318	2,308,072	10,227,196	51,191,586
Apr 2012	30,653,915	1,751,773	7,799,201	40,204,889	36,399,321	2,180,552	9,791,384	48,371,257
May 2012	32,230,257	1,903,255	8,466,946	42,600,458	37,991,399	2,358,435	10,560,686	50,910,520
Jun 2012	24,774,062	1,655,288	7,591,876	34,021,226	33,417,919	2,236,900	10,251,128	45,905,947
Jul 2012	22,703,952	1,556,225	7,120,708	31,380,885	32,097,078	2,133,139	9,835,889	44,066,106
Aug 2012	26,770,005	1,705,181	7,980,289	36,455,475	34,345,032	2,208,781	10,419,443	46,973,256
Sep 2012	27,833,019	1,498,289	6,919,439	36,250,747	31,262,725	1,770,013	8,175,535	41,208,273
Total	346,680,552	20,078,280	90,069,123	456,827,955	417,504,825	25,206,926	113,653,302	556,365,053
Total 1 Months	31,258,600	1,670,026	7,374,664	40,303,290	35,697,757	2,021,276	8,951,115	46,670,148
FY 2013								
Oct 2012	31,736,712	1,708,129	7,576,598	41,021,439	36,228,406	2,079,240	9,118,901	47,426,547
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	31,736,712	1,708,129	7,576,598	41,021,439	36,228,406	2,079,240	9,118,901	47,426,547
Total 1 Months	31,736,712	1,708,129	7,576,598	41,021,439	36,228,406	2,079,240	9,118,901	47,426,547

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2012								
Oct 2011	12,458,150	151,145	332,911	12,942,206	47,658,772	2,583,326	12,179,345	62,421,443
Nov 2011	12,529,366	145,660	320,756	12,995,782	45,471,679	2,467,463	11,603,698	59,542,840
Dec 2011	11,809,424	139,825	286,910	12,236,159	41,550,774	2,273,158	10,618,665	54,442,597
Jan 2012	13,102,391	149,919	316,473	13,568,783	46,925,339	2,569,918	12,188,689	61,683,946
Feb 2012	12,652,855	155,250	328,792	13,136,897	47,828,134	2,647,620	12,491,746	62,967,500
Mar 2012	14,156,035	162,863	351,342	14,670,240	50,751,883	2,823,177	13,354,860	66,929,920
Apr 2012	12,931,266	154,210	329,674	13,415,150	47,339,076	2,677,390	12,634,362	62,650,828
May 2012	14,119,829	171,090	355,526	14,646,445	50,162,943	2,894,427	13,680,916	66,738,286
Jun 2012	9,565,278	140,878	309,744	10,015,900	37,918,850	2,359,466	11,463,693	51,742,009
Jul 2012	7,947,600	131,923	297,727	8,377,250	34,732,247	2,200,299	10,710,738	47,643,284
Aug 2012	10,181,342	148,297	323,969	10,653,608	40,878,380	2,468,565	12,189,549	55,536,494
Sep 2012	12,918,302	137,572	292,976	13,348,850	42,672,910	2,282,136	11,128,873	56,083,919
Total	144,371,838	1,788,632	3,846,800	150,007,270	533,890,987	30,246,945	144,245,134	708,383,066
Total 1 Months	12,458,150	151,145	332,911	12,942,206	47,658,772	2,583,326	12,179,345	62,421,443
FY 2013								
Oct 2012	14,213,347	147,776	317,244	14,678,367	47,932,668	2,604,915	12,060,605	62,598,188
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	14,213,347	147,776	317,244	14,678,367	47,932,668	2,604,915	12,060,605	62,598,188
Total 1 Months	14,213,347	147,776	317,244	14,678,367	47,932,668	2,604,915	12,060,605	62,598,188

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2012				
Oct 2011	127,073,279	6,425,773	28,838,035	162,337,087
Nov 2011	121,983,939	6,181,307	27,677,075	155,842,321
Dec 2011	111,979,222	5,787,330	25,723,222	143,489,774
Jan 2012	125,675,072	6,417,605	29,009,548	161,102,225
Feb 2012	127,595,870	6,640,207	29,835,595	164,071,672
Mar 2012	136,294,113	7,144,477	32,100,613	175,539,203
Apr 2012	127,323,578	6,763,925	30,554,621	164,642,124
May 2012	134,504,428	7,327,207	33,064,074	174,895,709
Jun 2012	105,676,109	6,392,532	29,616,441	141,685,082
Jul 2012	97,480,877	6,021,586	27,965,062	131,467,525
Aug 2012	112,174,759	6,530,824	30,913,250	149,618,833
Sep 2012	114,686,956	5,688,010	26,516,823	146,891,789
Total	1,442,448,202	77,320,783	351,814,359	1,871,583,344
Total 1 Months	127,073,279	6,425,773	28,838,035	162,337,087
FY 2013				
Oct 2012	130,111,133	6,540,060	29,073,348	165,724,541
Nov 2012	--	--	--	--
Dec 2012	--	--	--	--
Jan 2013	--	--	--	--
Feb 2013	--	--	--	--
Mar 2013	--	--	--	--
Apr 2013	--	--	--	--
May 2013	--	--	--	--
Jun 2013	--	--	--	--
Jul 2013	--	--	--	--
Aug 2013	--	--	--	--
Sep 2013	--	--	--	--
Total	130,111,133	6,540,060	29,073,348	165,724,541
Total 1 Months	130,111,133	6,540,060	29,073,348	165,724,541

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2012										
Oct 2011	46,787,821	80,285,458	6,425,773	28,838,035	115,549,266	69.48%	5.56%	24.96%	28.82%	49.46%
Nov 2011	45,452,434	76,531,505	6,181,307	27,677,075	110,389,887	69.33%	5.60%	25.07%	29.17%	49.11%
Dec 2011	45,340,418	66,638,804	5,787,330	25,723,222	98,149,356	67.90%	5.90%	26.21%	31.60%	46.44%
Jan 2012	47,023,508	78,651,564	6,417,605	29,009,548	114,078,717	68.94%	5.63%	25.43%	29.19%	48.82%
Feb 2012	46,612,699	80,983,171	6,640,207	29,835,595	117,458,973	68.95%	5.65%	25.40%	28.41%	49.36%
Mar 2012	49,890,512	86,403,601	7,144,477	32,100,613	125,648,691	68.77%	5.69%	25.55%	28.42%	49.22%
Apr 2012	47,523,314	79,800,264	6,763,925	30,554,621	117,118,810	68.14%	5.78%	26.09%	28.86%	48.47%
May 2012	51,036,754	83,467,674	7,327,207	33,064,074	123,858,955	67.39%	5.92%	26.69%	29.18%	47.72%
Jun 2012	48,961,515	56,714,594	6,392,532	29,616,441	92,723,567	61.17%	6.89%	31.94%	34.56%	40.03%
Jul 2012	47,174,125	50,306,752	6,021,586	27,965,062	84,293,400	59.68%	7.14%	33.18%	35.88%	38.27%
Aug 2012	51,126,964	61,047,795	6,530,824	30,913,250	98,491,869	61.98%	6.63%	31.39%	34.17%	40.80%
Sep 2012	41,644,356	73,042,600	5,688,010	26,516,823	105,247,433	69.40%	5.40%	25.19%	28.35%	49.73%
Total	568,574,420	873,873,782	77,320,783	351,814,359	1,303,008,924	67.07%	5.93%	27.00%	30.38%	46.69%
Total 1 Months	46,787,821	80,285,458	6,425,773	28,838,035	115,549,266	69.48%	5.56%	24.96%	28.82%	49.46%
FY 2013										
Oct 2012	47,577,604	82,533,529	6,540,060	29,073,348	118,146,937	69.86%	5.54%	24.61%	28.71%	49.80%
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	47,577,604	82,533,529	6,540,060	29,073,348	118,146,937	69.86%	5.54%	24.61%	28.71%	49.80%
Total 1 Months	47,577,604	82,533,529	6,540,060	29,073,348	118,146,937	69.86%	5.54%	24.61%	28.71%	49.80%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2012							
Oct 2011	62,673,936	150,721,478	213,395,414	169,662	--	--	213,565,076
Nov 2011	61,104,089	144,524,707	205,628,796	134,543	--	--	205,763,339
Dec 2011	61,888,388	127,202,751	189,091,139	19,725,559	29,170,350	6,602,453	244,589,501
Jan 2012	63,143,505	148,895,306	212,038,811	20,045	--	--	212,058,857
Feb 2012	62,817,082	152,707,249	215,524,331	150,360	--	--	215,674,691
Mar 2012	67,557,990	164,132,974	231,690,963	29,427,956	30,992,994	6,721,988	298,833,902
Apr 2012	64,639,698	151,831,653	216,471,351	274,425	--	--	216,745,776
May 2012	69,127,273	159,448,866	228,576,138	151	--	--	228,576,289
Jun 2012	68,946,901	112,966,246	181,913,147	28,873,124	29,386,907	7,647,090	247,820,268
Jul 2012	69,093,376	103,910,898	173,004,274	127,085	--	--	173,131,359
Aug 2012	73,260,763	123,161,813	196,422,576	32,787	--	--	196,455,364
Sep 2012	57,677,926	142,353,016	200,030,942	27,472,472	28,389,560	8,810,921	264,703,895
Total	781,930,928	1,681,856,956	2,463,787,884	106,408,170	117,939,811	29,782,452	2,717,918,317
Total 1 Months	62,673,936	150,721,478	213,395,414	169,662	--	--	213,565,076
FY 2013							
Oct 2012	65,901,897	161,221,375	227,123,272	156,580	--	--	227,279,852
Nov 2012	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	65,901,897	161,221,375	227,123,272	156,580	--	--	227,279,852
Total 1 Months	65,901,897	161,221,375	227,123,272	156,580	--	--	227,279,852

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

01/04/2013

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2012									
Oct 2011	1,666,042	2,344,463	72,687	1,671,025	5,754,217	5,261,445	106,168	386,604	5,754,217
Nov 2011	1,675,097	2,329,344	74,582	1,658,409	5,737,432	5,249,955	101,865	385,612	5,737,432
Dec 2011	1,686,770	2,317,676	74,990	1,665,415	5,744,851	5,255,662	103,751	385,438	5,744,851
Jan 2012	1,685,535	2,354,295	74,165	1,676,291	5,790,286	5,307,511	102,593	380,182	5,790,286
Feb 2012	1,663,505	2,329,171	73,090	1,662,244	5,728,010	5,248,348	101,199	378,463	5,728,010
Mar 2012	1,763,413	2,468,880	77,485	1,759,928	6,069,706	5,554,744	111,653	403,309	6,069,706
Apr 2012	1,680,620	2,335,861	74,246	1,668,942	5,759,669	5,264,780	106,447	388,442	5,759,669
May 2012	1,815,841	2,524,112	78,607	1,805,803	6,224,363	5,697,482	112,005	414,876	6,224,363
Jun 2012	1,697,115	2,356,715	75,497	1,689,032	5,818,359	5,326,708	105,205	386,446	5,818,359
Jul 2012	1,722,865	2,378,945	77,010	1,703,647	5,882,467	5,398,949	98,014	385,504	5,882,467
Aug 2012	1,848,179	2,564,174	80,232	1,836,854	6,329,439	5,789,008	111,853	428,578	6,329,439
Sep 2012	1,623,032	2,244,211	71,240	1,605,412	5,543,895	5,052,741	106,309	384,845	5,543,895
Total	20,528,014	28,547,847	903,831	20,403,002	70,382,694	64,407,333	1,267,062	4,708,299	70,382,694
Total 1 Months	1,666,042	2,344,463	72,687	1,671,025	5,754,217	5,261,445	106,168	386,604	5,754,217
FY 2013									
Oct 2012	1,589,793	2,205,031	68,711	1,584,681	5,448,216	4,967,656	101,131	379,429	5,448,216
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	1,589,793	2,205,031	68,711	1,584,681	5,448,216	4,967,656	101,131	379,429	5,448,216
Total 1 Months	1,589,793	2,205,031	68,711	1,584,681	5,448,216	4,967,656	101,131	379,429	5,448,216

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2012								
Oct 2011	--	--	--	5,754,217	9,832,662	5,652	9,832,662	
Nov 2011	--	--	--	5,737,432	9,803,552	5,351	9,803,552	
Dec 2011	1,795	2,782	117,723	5,744,851	9,796,764	5,008	9,796,764	
Jan 2012	--	--	--	5,790,286	9,914,198	5,376	9,914,198	
Feb 2012	--	--	--	5,728,010	9,801,454	5,323	9,801,454	
Mar 2012	1,810	2,782	119,285	6,069,706	10,383,272	5,501	10,383,272	
Apr 2012	--	--	--	5,759,669	9,836,255	5,174	9,836,255	
May 2012	--	--	--	6,224,363	10,633,745	5,345	10,633,745	
Jun 2012	1,809	2,655	118,619	5,818,359	9,942,908	5,053	9,942,908	
Jul 2012	--	--	--	5,882,467	10,363,055	4,893	10,363,055	
Aug 2012	--	--	--	6,329,439	11,125,548	5,619	11,125,548	
Sep 2012	1,749	2,673	114,565	5,543,895	9,726,549	2,187	9,726,549	
Total	1,791	2,723	117,548	70,382,694	121,159,965	60,483	121,159,965	
Total 1 Months	--	--	--	5,754,217	9,832,662	5,652	9,832,662	
FY 2013								
Oct 2012	--	--	--	5,448,216	9,551,572	--	9,551,572	
Nov 2012	--	--	--	--	--	--	--	
Dec 2012	--	--	--	--	--	--	--	
Jan 2013	--	--	--	--	--	--	--	
Feb 2013	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	
Total	--	--	--	5,448,216	9,551,572	--	9,551,572	
Total 1 Months	--	--	--	5,448,216	9,551,572	--	9,551,572	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
----- Number ----- Dollars -----					
FY 2012					
Oct 2011	168,091,304	223,228,077	169,662	--	223,397,738
Nov 2011	161,579,753	215,432,348	134,543	--	215,566,891
Dec 2011	149,234,625	198,887,903	19,725,559	35,772,803	254,386,265
Jan 2012	166,892,511	221,953,010	20,045	--	221,973,055
Feb 2012	169,799,682	225,325,785	150,360	--	225,476,146
Mar 2012	181,608,909	242,074,235	29,427,956	37,714,982	309,217,173
Apr 2012	170,401,793	226,307,607	274,425	--	226,582,032
May 2012	181,120,072	239,209,884	151	--	239,210,035
Jun 2012	147,503,441	191,856,055	28,873,124	37,033,997	257,763,176
Jul 2012	137,349,992	183,367,329	127,085	--	183,494,414
Aug 2012	155,948,272	207,548,124	32,787	--	207,580,912
Sep 2012	152,435,684	209,757,491	27,472,472	37,200,481	274,430,444
Total	1,941,966,038	2,584,947,849	106,408,170	147,722,263	2,839,078,281
Total 1 Months	168,091,304	223,228,077	169,662	--	223,397,738
FY 2013					
Oct 2012	171,172,757	236,674,844	156,580	--	236,831,424
Nov 2012	--	--	--	--	--
Dec 2012	--	--	--	--	--
Jan 2013	--	--	--	--	--
Feb 2013	--	--	--	--	--
Mar 2013	--	--	--	--	--
Apr 2013	--	--	--	--	--
May 2013	--	--	--	--	--
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	171,172,757	236,674,844	156,580	--	236,831,424
Total 1 Months	171,172,757	236,674,844	156,580	--	236,831,424

1. Child Care Food Program only.

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 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

01/04/2013

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	377,960	437,145
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	266,509	505,220	32,373	389,585	1,193,687
Jun 2012	--	--	--	13,533,809	30,116,993	945,753	4,578,565	49,175,120
Jul 2012	4,863	38,782	2,336,287	17,344,878	38,596,442	2,455,336	6,760,723	65,157,379
Aug 2012	--	--	--	6,113,626	13,590,417	1,467,790	2,848,928	24,020,761
Sep 2012	--	--	--	65,660	91,606	29,511	365,922	552,699
Total	4,863	38,782	2,336,287	37,469,903	83,101,934	4,940,716	17,241,763	142,754,316
Total 1 Months	--	--	--	77,832	106,485	5,800	363,934	554,051
FY 2013								
Oct 2012	--	--	--	23,735	30,452	7,125	434,827	496,139
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	--	--	23,735	30,452	7,125	434,827	496,139
Total 1 Months	--	--	--	23,735	30,452	7,125	434,827	496,139

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	418,704	6,639	145,503	1,682,451	2,253,296
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,419,928	18,039	--	--	2,437,968
Jun 2012	122,343,960	46,285	6,136,275	3,819,025	132,345,545
Jul 2012	161,141,277	37,971	--	--	161,179,248
Aug 2012	58,932,019	314,329	--	--	59,246,347
Sep 2012	746,572	144,611	26,456,407	4,018,450	31,366,040
Total	348,082,537	836,922	32,868,901	11,025,502	392,813,861
Total 1 Months	718,816	49,577	--	--	768,393
FY 2013					
Oct 2012	465,486	50,567	--	--	516,053
Nov 2012	--	--	--	--	--
Dec 2012	--	--	--	--	--
Jan 2013	--	--	--	--	--
Feb 2013	--	--	--	--	--
Mar 2013	--	--	--	--	--
Apr 2013	--	--	--	--	--
May 2013	--	--	--	--	--
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	465,486	50,567	--	--	516,053
Total 1 Months	465,486	50,567	--	--	516,053

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2012								
Oct 2011	159,919,894	982,274,256	1,142,194,150	0	354,311,371	223,228,077	718,816	1,720,452,414
Nov 2011	146,517,861	904,175,015	1,050,692,876	0	332,626,605	215,432,348	285,794	1,599,037,623
Dec 2011	113,421,140	694,107,635	807,528,775	0	251,466,652	234,660,706	1,871,758	1,295,527,891
Jan 2012	152,331,047	943,185,595	1,095,516,641	0	336,839,798	221,953,010	293,072	1,654,602,521
Feb 2012	156,253,506	978,990,280	1,135,243,785	0	354,025,411	225,325,785	276,665	1,714,871,647
Mar 2012	157,441,395	985,266,475	1,142,707,870	0	358,454,662	279,789,217	2,246,658	1,783,198,407
Apr 2012	139,683,218	877,486,353	1,017,169,571	0	324,787,871	226,307,607	270,262	1,568,535,310
May 2012	155,756,263	983,155,971	1,138,912,234	0	368,577,963	239,209,884	2,419,928	1,749,120,010
Jun 2012	31,078,837	211,878,990	242,957,826	0	80,132,419	228,890,052	132,299,260	684,279,558
Jul 2012	4,772,877	41,646,982	46,419,858	0	17,499,853	183,367,329	161,141,277	408,428,319
Aug 2012	61,827,639	398,878,112	460,705,751	0	143,207,839	207,548,124	58,932,019	870,393,733
Sep 2012	154,162,734	970,136,956	1,124,299,689	0	351,074,793	246,957,972	31,221,429	1,753,553,884
Total	1,433,166,409	8,971,182,618	10,404,349,028	0	3,273,005,237	2,732,670,112	391,976,940	16,802,001,316
Total 1 Months	159,919,894	982,274,256	1,142,194,150	0	354,311,371	223,228,077	718,816	1,720,452,414
FY 2013								
Oct 2012	176,985,580	1,090,223,532	1,267,209,113	0	403,846,438	236,674,844	465,486	1,908,195,881
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	176,985,580	1,090,223,532	1,267,209,113	0	403,846,438	236,674,844	465,486	1,908,195,881
Total 1 Months	176,985,580	1,090,223,532	1,267,209,113	0	403,846,438	236,674,844	465,486	1,908,195,881

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Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
-----Dollars-----								
FY 2012								
Oct 2011	1,310,900,336	0	354,311,371	223,397,738	768,393	--	0	1,889,377,839
Nov 2011	1,169,052,124	0	332,626,605	215,566,891	307,162	--	0	1,717,552,781
Dec 2011	950,794,619	0	251,466,652	254,386,265	1,924,410	25,327,249	70,648,309	1,554,547,504
Jan 2012	1,225,285,841	0	336,839,798	221,973,055	299,914	--	0	1,784,398,608
Feb 2012	1,227,754,028	0	354,025,411	225,476,146	317,269	--	0	1,807,572,854
Mar 2012	1,211,614,763	0	358,454,662	309,217,173	2,253,296	45,574,837	28,576,894	1,955,691,626
Apr 2012	1,060,411,009	0	324,787,871	226,582,032	368,268	--	0	1,612,149,179
May 2012	1,160,602,511	0	368,577,963	239,210,035	2,437,968	--	0	1,770,828,477
Jun 2012	257,101,547	0	80,132,419	257,763,176	132,345,545	41,941,485	27,994,929	797,279,101
Jul 2012	114,323,626	0	17,499,853	183,494,414	161,179,248	--	0	476,497,142
Aug 2012	606,401,573	0	143,207,839	207,580,912	59,246,347	--	0	1,016,436,671
Sep 2012	1,267,670,890	0	351,074,793	274,430,444	31,366,040	59,085,307	86,681,393	2,070,308,868
Total	11,561,912,868	0	3,273,005,237	2,839,078,281	392,813,861	171,928,878	213,901,525	18,452,640,650
Total 1 Months	1,310,900,336	0	354,311,371	223,397,738	768,393	--	0	1,889,377,839
FY 2013								
Oct 2012	1,418,810,433	0	403,846,438	236,831,424	516,053	--	--	2,060,004,348
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	1,418,810,433	0	403,846,438	236,831,424	516,053	--	--	2,060,004,348
Total 1 Months	1,418,810,433	0	403,846,438	236,831,424	516,053	--	--	2,060,004,348

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), Healthy Hunger Free Kids Act Administration (CN-HHFKA-ADM), CN Farm to School Planning (CN-F2S-PLAN), administrative and computer support.

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 Table 19: Special Milk Program -- Half Pints Served per Month

01/04/2013

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2012										
Oct 2011	400,686	4,971,296	5,371,982	48,920	339,702	388,622	114	103,304	103,418	5,864,022
Nov 2011	384,593	4,532,734	4,917,327	44,685	295,147	339,832	96	62,302	62,398	5,319,557
Dec 2011	316,833	3,577,943	3,894,776	33,374	277,605	310,979	87	40,369	40,456	4,246,211
Jan 2012	406,932	4,936,749	5,343,681	41,864	319,473	361,337	108	82,412	82,520	5,787,538
Feb 2012	414,122	4,728,194	5,142,316	33,544	293,277	326,821	109	91,350	91,459	5,560,596
Mar 2012	417,378	4,760,254	5,177,632	40,824	306,837	347,661	80	78,811	78,891	5,604,184
Apr 2012	382,604	4,168,755	4,551,359	32,276	312,123	344,399	104	77,264	77,368	4,973,126
May 2012	423,082	4,786,529	5,209,611	40,909	351,873	392,782	2,177	122,721	124,898	5,727,291
Jun 2012	89,448	1,036,486	1,125,934	75,297	308,920	384,217	108,731	1,893,289	2,002,020	3,512,171
Jul 2012	18,408	443,170	461,578	119,446	424,368	543,814	470,567	3,837,196	4,307,763	5,313,155
Aug 2012	83,222	1,012,951	1,096,173	64,237	361,675	425,912	156,421	1,493,345	1,649,766	3,171,851
Sep 2012	329,519	4,341,470	4,670,989	33,250	370,357	403,607	1,257	344,253	345,510	5,420,106
Total	3,666,827	43,296,531	46,963,358	608,626	3,961,357	4,569,983	739,851	8,226,616	8,966,467	60,499,808
Total 1 Months	400,686	4,971,296	5,371,982	48,920	339,702	388,622	114	103,304	103,418	5,864,022
FY 2013										
Oct 2012	384,889	4,829,811	5,214,700	2,389	401,799	404,188	616	133,340	133,956	5,752,844
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	384,889	4,829,811	5,214,700	2,389	401,799	404,188	616	133,340	133,956	5,752,844
Total 1 Months	384,889	4,829,811	5,214,700	2,389	401,799	404,188	616	133,340	133,956	5,752,844

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2012								
Oct 2011	449,720	5,414,302	5,864,022	96,690	1,109,932	1,206,622	21.50	20.50
Nov 2011	429,374	4,890,183	5,319,557	92,315	1,002,488	1,094,803	21.50	20.50
Dec 2011	350,294	3,895,917	4,246,211	75,313	798,663	873,976	21.50	20.50
Jan 2012	448,904	5,338,634	5,787,538	96,514	1,094,420	1,190,934	21.50	20.50
Feb 2012	447,775	5,112,821	5,560,596	96,272	1,048,128	1,144,400	21.50	20.50
Mar 2012	458,282	5,145,902	5,604,184	98,531	1,054,910	1,153,441	21.50	20.50
Apr 2012	414,984	4,558,142	4,973,126	89,222	934,419	1,023,641	21.50	20.50
May 2012	466,168	5,261,123	5,727,291	100,226	1,078,530	1,178,756	21.50	20.50
Jun 2012	273,476	3,238,695	3,512,171	58,797	663,932	722,730	21.50	20.50
Jul 2012	608,421	4,704,734	5,313,155	123,205	905,661	1,028,867	20.25	19.25
Aug 2012	303,880	2,867,971	3,171,851	61,536	552,084	613,620	20.25	19.25
Sep 2012	364,026	5,056,080	5,420,106	73,715	973,295	1,047,011	20.25	19.25
Total	5,015,304	55,484,504	60,499,808	1,062,336	11,216,464	12,278,800	21.18	20.22
Total 1 Months	449,720	5,414,302	5,864,022	96,690	1,109,932	1,206,622	21.50	20.50
FY 2013								
Oct 2012	387,894	5,364,950	5,752,844	78,549	1,032,753	1,111,301	20.25	19.25
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	387,894	5,364,950	5,752,844	78,549	1,032,753	1,111,301	20.25	19.25
Total 1 Months	387,894	5,364,950	5,752,844	78,549	1,032,753	1,111,301	20.25	19.25

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

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 Table 21: Special Supplemental Nutrition Program (WIC)

01/04/2013

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person		
	Women	Infants	Children	Total	Food Cost	Nutrition Services and Administration (NSA)	Other Costs 2/	Total	Food 3/	NSA	
	----- Number -----				----- Dollars -----						
FY 2012											
Oct 2011	2,110,939	2,099,027	4,823,490	9,033,456	399,117,939	--	--	460,309,343	44.18	--	
Nov 2011	2,094,728	2,085,605	4,779,448	8,959,781	416,524,701	--	--	497,239,815	46.49	--	
Dec 2011	2,070,271	2,063,835	4,731,068	8,865,174	410,821,197	--	--	537,239,057	46.34	--	
Jan 2012	2,096,237	2,077,044	4,758,314	8,931,595	409,808,992	--	--	549,340,370	45.88	--	
Feb 2012	2,080,390	2,062,758	4,699,756	8,842,904	385,093,495	--	--	541,084,876	43.55	--	
Mar 2012	2,090,831	2,068,090	4,723,175	8,882,096	394,530,863	--	--	541,818,346	44.42	--	
Apr 2012	2,085,643	2,061,125	4,710,382	8,857,150	411,869,149	--	--	556,531,336	46.50	--	
May 2012	2,105,375	2,069,626	4,745,587	8,920,588	398,444,001	--	--	559,613,938	44.67	--	
Jun 2012	2,098,522	2,057,977	4,739,825	8,896,324	404,872,851	--	--	576,761,847	45.51	--	
Jul 2012	2,092,363	2,050,857	4,734,964	8,878,184	397,047,516	--	--	542,714,793	44.72	--	
Aug 2012	2,115,572	2,070,132	4,780,789	8,966,493	389,987,745	--	--	561,355,034	43.49	--	
Sep 2012	2,082,387	2,052,256	4,722,267	8,856,910	396,659,494	--	93,900,000	926,650,293	44.79	--	
Total	2,093,605	2,068,194	4,745,755	8,907,555	4,814,777,943	1,941,981,105	93,900,000	6,850,659,048	45.04	18.17	
Total 1 Months	2,110,939	2,099,027	4,823,490	9,033,456	399,117,939	61,191,404	--	460,309,343	44.18	6.77	
FY 2013											
Oct 2012	2,094,621	2,067,549	4,731,806	8,893,977	403,860,049	--	--	590,393,735	45.41	--	
Nov 2012	--	--	--	--	--	--	--	--	--	--	
Dec 2012	--	--	--	--	--	--	--	--	--	--	
Jan 2013	--	--	--	--	--	--	--	--	--	--	
Feb 2013	--	--	--	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	--	--	--	
Total	2,094,621	2,067,549	4,731,806	8,893,977	403,860,049	186,533,686	--	590,393,735	45.41	20.97	
Total 1 Months	2,094,621	2,067,549	4,731,806	8,893,977	403,860,049	186,533,686	--	590,393,735	45.41	20.97	

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Beginning FY 2013 the WIC Other Cost column 2/ will reflect the actual outlays and unliquidated obligations for all WIC multi-year grants that are reported on the SF-425. Previously the WIC Other Costs reflected outlays and unliquidated obligations for General Infrastructure and EBT grants and the appropriation levels for all other WIC multi-year programs. The September number will continue to change until all multi-year grants of that source year are closed out.

FY 2012 WIC Other Costs include: Infrastructure/EBT grants (\$3.4M), BFPC (\$60M), State MIS (\$5M), Program Evaluation & Monitoring (\$14.7M), and Federal Administration & Oversight (\$10.8M). Also includes Farmers Market total federal outlays and unliquidated obligations. Farmers Market costs for current fiscal year are not reported until February of the following fiscal year. FY 2013 WIC Other Costs will be provided in September 2013 keydata.

3. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

01/04/2013

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2012												
Oct 2011	2,463	1,016	14,919	584,609	603,007	10,878,117	--	636,404	11,514,521	22.12	17.91	
Nov 2011	2,525	1,051	15,210	586,191	604,977	11,180,514	--	636,404	11,816,918	22.69	18.35	
Dec 2011	2,424	1,211	14,450	581,028	599,113	12,102,725	20,775,632	636,404	33,514,761	26.02	20.02	
Jan 2012	2,562	1,171	14,696	577,699	596,128	12,698,303	--	636,404	13,334,707	26.02	21.15	
Feb 2012	2,449	1,019	14,023	576,226	593,717	12,689,282	--	636,404	13,325,686	26.48	21.22	
Mar 2012	2,477	1,068	13,950	575,032	592,527	12,997,097	7,990,925	636,404	21,624,426	27.18	21.78	
Apr 2012	2,554	1,026	13,782	573,677	591,039	12,572,082	--	636,404	13,208,486	26.30	21.12	
May 2012	2,551	1,059	13,725	570,881	588,216	12,611,914	--	636,404	13,248,318	27.81	21.25	
Jun 2012	3,208	969	12,750	572,690	589,617	10,335,162	4,530,073	636,404	15,501,639	21.77	17.40	
Jul 2012	2,416	1,058	13,463	570,207	587,144	10,088,710	--	636,404	10,725,114	21.72	17.05	
Aug 2012	2,540	1,011	13,886	572,801	590,238	9,848,627	--	636,404	10,485,031	20.56	16.57	
Sep 2012	2,314	978	13,697	577,636	594,625	11,088,637	7,938,785	636,407	19,663,829	23.10	18.52	
Total	2,540	1,053	14,046	576,556	594,196	139,091,171	41,235,415	7,636,851	187,963,437	24.32	19.36	
Total 1 Months	2,463	1,016	14,919	584,609	603,007	10,878,117	--	636,404	11,514,521	22.12	17.91	
FY 2013												
Oct 2012	2,354	1,007	13,357	574,863	591,581	10,953,186	--	820,693	11,773,879	22.81	18.39	
Nov 2012	--	--	--	--	--	--	--	--	--	--	--	
Dec 2012	--	--	--	--	--	--	--	--	--	--	--	
Jan 2013	--	--	--	--	--	--	--	--	--	--	--	
Feb 2013	--	--	--	--	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	--	--	--	--	
Total	2,354	1,007	13,357	574,863	591,581	10,953,186	--	820,693	11,773,879	22.81	18.39	
Total 1 Months	2,354	1,007	13,357	574,863	591,581	10,953,186	--	820,693	11,773,879	22.81	18.39	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	589,855	--	4,997,146
Nov 2011	--	79,275	79,275	4,591,767	--	589,855	--	5,181,622
Dec 2011	--	75,373	75,373	4,261,341	7,592,055	589,855	--	12,443,251
Jan 2012	--	79,840	79,840	4,534,386	--	589,855	--	5,124,241
Feb 2012	--	72,405	72,405	4,047,256	--	589,855	--	4,637,111
Mar 2012	--	75,759	75,759	4,257,349	9,429,249	589,855	--	14,276,453
Apr 2012	--	75,212	75,212	4,177,868	--	589,855	--	4,767,723
May 2012	--	75,169	75,169	4,266,698	--	589,855	--	4,856,553
Jun 2012	--	74,918	74,918	4,259,461	8,328,980	589,855	--	13,178,296
Jul 2012	--	77,352	77,352	4,387,656	--	589,855	--	4,977,511
Aug 2012	--	79,228	79,228	4,644,586	--	589,855	--	5,234,441
Sep 2012	--	75,670	75,670	4,548,837	10,848,353	589,858	251,164	16,238,212
Total	--	76,530	76,530	52,384,496	36,198,637	7,078,263	251,164	95,912,560
Total 1 Months	--	78,157	78,157	4,407,291	0	--	--	--
FY 2013								
Oct 2012	--	77,556	77,556	4,642,517	--	624,260	--	5,266,777
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	77,556	77,556	4,642,517	--	624,260	--	5,266,777
Total 1 Months	--	77,556	77,556	4,642,517	--	624,260	--	5,266,777

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2012										
Oct 2011	167,295,460	1,410,726	168,706,186	169,662	--	169,662	49,577	167,514,698	1,410,726	168,925,424
Nov 2011	116,947,816	1,411,432	118,359,248	134,543	--	134,543	21,368	117,103,727	1,411,432	118,515,159
Dec 2011	142,215,917	1,049,927	143,265,844	86,661	19,638,898	19,725,559	52,651	142,355,230	20,688,825	163,044,055
Jan 2012	128,326,859	1,442,341	129,769,200	20,045	--	20,045	6,841	128,353,746	1,442,341	129,796,087
Feb 2012	91,094,902	1,415,340	92,510,242	150,360	--	150,360	40,604	91,285,867	1,415,340	92,701,207
Mar 2012	67,719,366	1,187,527	68,906,893	220,934	29,207,022	29,427,956	6,639	67,946,939	30,394,549	98,341,488
Apr 2012	41,805,217	1,436,220	43,241,438	274,425	--	274,425	98,006	42,177,649	1,436,220	43,613,869
May 2012	20,599,389	1,090,889	21,690,277	151	--	151	18,039	20,617,579	1,090,889	21,708,467
Jun 2012	14,131,505	12,215	14,143,721	--	28,873,124	28,873,124	46,285	14,177,790	28,885,339	43,063,130
Jul 2012	67,896,879	6,889	67,903,767	127,085	--	127,085	37,971	68,061,935	6,889	68,068,824
Aug 2012	144,909,345	786,477	145,695,822	32,787	--	32,787	314,329	145,256,461	786,477	146,042,938
Sep 2012	141,885,320	1,485,881	143,371,201	127,494	27,344,978	27,472,472	144,611	142,157,425	28,830,859	170,988,284
Total	1,144,827,975	12,735,865	1,157,563,840	1,344,148	105,064,022	106,408,170	836,922	1,147,009,045	117,799,887	1,264,808,932
Total 1 Months	167,295,460	1,410,726	168,706,186	169,662	--	169,662	49,577	167,514,698	1,410,726	168,925,424
FY 2013										
Oct 2012	150,152,342	1,448,979	151,601,321	156,580	--	156,580	50,567	150,359,488	1,448,979	151,808,467
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	150,152,342	1,448,979	151,601,321	156,580	--	156,580	50,567	150,359,488	1,448,979	151,808,467
Total 1 Months	150,152,342	1,448,979	151,601,321	156,580	--	156,580	50,567	150,359,488	1,448,979	151,808,467

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

01/04/2013

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,387,656	128,624	0	128,624	4,516,280	0	4,516,280	--
Aug 2012	9,848,627	4,644,586	1,344,351	0	1,344,351	5,988,937	0	5,988,937	--
Sep 2012	11,088,637	4,548,837	95,956	0	95,956	4,644,793	0	4,644,793	--
Total	139,091,171	52,384,496	2,378,748	0	2,378,748	54,763,244	0	54,763,244	--
Total 1 Months	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
FY 2013									
Oct 2012	10,953,186	4,642,517	83,133	0	83,133	4,725,650	0	4,725,650	--
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	10,953,186	4,642,517	83,133	0	83,133	4,725,650	0	4,725,650	--
Total 1 Months	10,953,186	4,642,517	83,133	0	83,133	4,725,650	0	4,725,650	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

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 Table 26: Total FNS and USDA Commodity Distribution Entitlements

01/04/2013

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2012								
Oct 2011	--	183,153,539	1,410,726	184,564,265	--	--	--	184,564,265
Nov 2011	--	133,332,392	1,411,432	134,743,824	--	--	--	134,743,824
Dec 2011	--	158,719,295	20,688,825	179,408,121	--	--	--	179,408,121
Jan 2012	--	145,586,435	1,442,341	147,028,776	--	--	--	147,028,776
Feb 2012	--	108,022,406	1,415,340	109,437,746	--	--	--	109,437,746
Mar 2012	--	85,201,385	30,394,549	115,595,935	--	--	--	115,595,935
Apr 2012	--	58,927,599	1,436,220	60,363,819	--	--	--	60,363,819
May 2012	--	37,496,191	1,090,889	38,587,079	--	--	--	38,587,079
Jun 2012	--	28,772,413	28,885,339	57,657,752	--	--	--	57,657,752
Jul 2012	--	82,666,925	6,889	82,673,814	--	--	--	82,673,814
Aug 2012	--	161,094,025	786,477	161,880,502	--	--	--	161,880,502
Sep 2012	--	157,890,855	28,830,859	186,721,714	--	--	--	186,721,714
Total	--	1,340,863,460	117,799,887	1,458,663,346	--	--	--	1,458,663,346
Total 1 Months	--	183,153,539	1,410,726	184,564,265	--	--	--	184,564,265
FY 2013								
Oct 2012	--	166,038,324	1,448,979	167,487,303	--	--	--	167,487,303
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	166,038,324	1,448,979	167,487,303	--	--	--	167,487,303
Total 1 Months	--	166,038,324	1,448,979	167,487,303	--	--	--	167,487,303

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	3,117,152	--
Sep 2012	--	--	--	--	--	2,673,103	--
Total	7,070,651	--	--	7,070,651	4,305,690	20,628,588	--
Total 1 Months	44,483	--	--	44,483	2,024,281	2,976,730	--
FY 2013							
Oct 2012	39,570	--	--	39,570	--	2,687,999	--
Nov 2012	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	39,570	--	--	39,570	--	2,687,999	--
Total 1 Months	39,570	--	--	39,570	--	2,687,999	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,844,996	69,502,710
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,377,182	48,688,670
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,156,077	48,663,784
Feb 2012	39,141	--	39,141	--	--	429,979	32,579,788	33,009,767
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	26,034,156	26,340,115
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,323,795	19,364,124
Jul 2012	72,659	--	72,659	--	--	3,172,053	19,941,496	23,113,549
Aug 2012	58,600	--	58,600	--	--	3,175,753	18,372,106	21,547,859
Sep 2012	46,807	--	46,807	--	--	2,719,911	23,817,282	26,537,193
Total	962,136	375,045	1,337,181	--	--	33,342,109	378,019,235	411,361,344
Total 1 Months	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
FY 2013								
Oct 2012	106,969	--	106,969	--	--	2,834,538	39,848,692	42,683,230
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	106,969	--	106,969	--	--	2,834,538	39,848,692	42,683,230
Total 1 Months	106,969	--	106,969	--	--	2,834,538	39,848,692	42,683,230

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2012						
Oct 2011	184,917,699	--	184,917,699	5,220,294	40,144,164	230,282,156
Nov 2011	135,200,208	--	135,200,208	9,657,714	59,844,996	204,702,918
Dec 2011	179,408,121	--	179,408,121	2,311,488	46,377,182	228,096,790
Jan 2012	147,028,776	--	147,028,776	2,507,707	46,156,077	195,692,560
Feb 2012	109,437,746	--	109,437,746	429,979	32,579,788	142,447,513
Mar 2012	115,595,935	--	115,595,935	380,215	28,315,320	144,291,469
Apr 2012	60,363,819	--	60,363,819	305,959	26,034,156	86,703,933
May 2012	38,587,079	--	38,587,079	420,709	20,112,872	59,120,660
Jun 2012	57,657,752	--	57,657,752	3,040,329	16,323,795	77,021,877
Jul 2012	82,802,437	--	82,802,437	3,172,053	19,941,496	105,915,986
Aug 2012	163,224,853	--	163,224,853	3,175,753	18,372,106	184,772,711
Sep 2012	186,817,670	--	186,817,670	2,719,911	23,817,282	213,354,863
Total	1,461,042,094	--	1,461,042,094	33,342,109	378,019,235	1,872,403,438
Total 1 Months	184,917,699	--	184,917,699	5,220,294	40,144,164	230,282,156
FY 2013						
Oct 2012	167,570,436	--	167,570,436	2,834,538	39,848,692	210,253,666
Nov 2012	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--
May 2013	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--
Total	167,570,436	--	167,570,436	2,834,538	39,848,692	210,253,666
Total 1 Months	167,570,436	--	167,570,436	2,834,538	39,848,692	210,253,666

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2012							
Oct 2011	6,245,153,769	170,853,896	460,309,343	14,491,251	5,008,597	516,782	5,525,379
Nov 2011	6,218,532,121	170,853,896	497,239,815	14,646,551	5,467,095	645,497	6,112,591
Dec 2011	7,121,851,640	170,853,896	537,239,057	34,557,820	12,719,948	0	12,719,948
Jan 2012	6,161,652,410	170,853,896	549,340,370	13,741,158	5,256,195	22,583	5,278,778
Feb 2012	6,170,542,761	170,853,896	541,084,876	13,716,524	4,676,252	--	4,676,252
Mar 2012	7,178,261,642	170,853,896	541,818,346	21,973,836	14,291,627	--	14,291,627
Apr 2012	6,136,552,792	170,853,896	556,531,336	13,505,649	4,776,519	--	4,776,519
May 2012	6,190,939,075	170,853,896	559,613,938	13,664,263	4,861,317	--	4,861,317
Jun 2012	7,066,033,932	170,853,896	576,761,847	18,531,348	13,188,916	--	13,188,916
Jul 2012	6,274,407,905	170,853,896	542,714,793	13,824,508	5,050,171	128,624	5,178,794
Aug 2012	6,293,391,299	170,853,896	561,355,034	13,602,183	5,293,042	1,344,351	6,637,392
Sep 2012	7,176,726,786	170,853,922	926,650,293	22,336,933	16,285,019	95,956	16,380,975
Total	78,234,046,132	2,050,246,778	6,850,659,048	208,592,024	96,874,697	2,753,793	99,628,489
Total 1 Months	6,245,153,769	170,853,896	460,309,343	14,491,251	5,008,597	516,782	5,525,379
FY 2013							
Oct 2012	6,356,694,225	170,521,499	590,393,735	14,461,878	5,373,746	83,133	5,456,879
Nov 2012	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	6,356,694,225	170,521,499	590,393,735	14,461,878	5,373,746	83,133	5,456,879
Total 1 Months	6,356,694,225	170,521,499	590,393,735	14,461,878	5,373,746	83,133	5,456,879

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

01/04/2013

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2012								
Oct 2011	1,310,944,819	0	354,311,371	223,397,738	768,393	0	1,889,422,321	1,206,622
Nov 2011	1,173,586,624	0	332,626,605	215,566,891	307,162	0	1,722,087,281	1,094,803
Dec 2011	951,456,513	0	251,466,652	254,386,265	1,924,410	95,975,558	1,555,209,398	873,976
Jan 2012	1,227,099,985	0	336,839,798	221,973,055	299,914	0	1,786,212,752	1,190,934
Feb 2012	1,227,754,028	0	354,025,411	225,476,146	317,269	0	1,807,572,854	1,144,400
Mar 2012	1,211,630,394	0	358,454,662	309,217,173	2,253,296	74,151,731	1,955,707,257	1,153,441
Apr 2012	1,060,411,009	0	324,787,871	226,582,032	368,268	0	1,612,149,179	1,023,641
May 2012	1,160,602,511	0	368,577,963	239,210,035	2,437,968	0	1,770,828,477	1,178,756
Jun 2012	257,101,547	0	80,132,419	257,763,176	132,345,545	69,936,414	797,279,101	722,730
Jul 2012	114,323,626	0	17,499,853	183,494,414	161,179,248	0	476,497,142	1,028,867
Aug 2012	606,401,573	0	143,207,839	207,580,912	59,246,347	0	1,016,436,671	613,620
Sep 2012	1,267,670,890	0	351,074,793	274,430,444	31,366,040	145,766,700	2,070,308,868	1,047,011
Total	11,568,983,519	0	3,273,005,237	2,839,078,281	392,813,861	385,830,403	18,459,711,301	12,278,800
Total 1 Months	1,310,944,819	0	354,311,371	223,397,738	768,393	0	1,889,422,321	1,206,622
FY 2013								
Oct 2012	1,418,850,003	0	403,846,438	236,831,424	516,053	--	2,060,043,918	1,111,301
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	1,418,850,003	0	403,846,438	236,831,424	516,053	--	2,060,043,918	1,111,301
Total 1 Months	1,418,850,003	0	403,846,438	236,831,424	516,053	--	2,060,043,918	1,111,301

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29c: USDA Expenditures -- All Programs, Continued 1/

01/04/2013

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2012								
Oct 2011	2,024,281	--	--	--	40,144,164	9,262,176	--	8,838,393,202
Nov 2011	1,818,996	--	--	--	59,844,996	9,776,015	--	8,702,007,066
Dec 2011	329,837	--	--	--	68,246,756	9,586,827	--	9,511,469,156
Jan 2012	132,575	--	--	--	46,156,077	10,618,300	--	8,745,177,250
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,754,076,357
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,942,181,787
Apr 2012	--	--	--	--	26,034,156	9,015,970	--	8,530,443,137
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,741,997,856
Jun 2012	--	--	--	--	29,071,523	12,838,225	--	8,685,281,518
Jul 2012	--	--	--	--	19,941,496	9,866,930	--	7,514,314,331
Aug 2012	--	--	--	--	18,372,106	13,785,211	--	8,095,047,413
Sep 2012	--	--	--	--	34,283,672	19,473,234	--	10,438,061,694
Total	4,305,690	--	--	--	441,485,900	137,496,604	--	106,498,450,766
Total 1 Months	2,024,281	--	--	--	40,144,164	9,262,176	--	8,838,393,202
FY 2013								
Oct 2012	--	--	--	--	39,848,692	10,434,793	--	9,248,966,920
Nov 2012	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	--	--	--	39,848,692	10,434,793	--	9,248,966,920
Total 1 Months	--	--	--	--	39,848,692	10,434,793	--	9,248,966,920

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

National Data Bank Version 8.2 PRELOAD - U.S. Summary

Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
Dollars										
FY 2012										
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--
Apr 2012	670,844,937	--	--	--	--	--	--	--	--	--
May 2012	676,800,235	--	--	--	--	--	--	--	--	--
Jun 2012	679,358,532	--	--	--	--	--	--	--	--	--
Jul 2012	685,940,071	--	--	--	--	--	--	--	--	--
Aug 2012	688,018,753	--	--	--	--	--	--	--	--	--
Sep 2012	701,568,689	--	--	--	--	--	--	--	--	--
Total	8,170,976,580	--	--	--	--	--	--	--	--	--
Total 1 Months	682,736,744	--	--	--	--	--	--	--	--	--
FY 2013										
Oct 2012	494,175,423	--	--	--	--	--	--	--	--	--
Nov 2012	--	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	494,175,423	--	--	--	--	--	--	--	--	--
Total 1 Months	494,175,423	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

01/04/2013

**Total ARRA
Expenditures**

682,736,744
679,821,673
680,893,793
673,593,345
674,566,838
676,832,971
670,844,937
676,800,235
679,358,532
685,940,071
688,018,753
<u>701,568,689</u>
8,170,976,580
<u>682,736,744</u>
494,175,423
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