

PROGRAM INFORMATION REPORT  
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

Generated from National Data Bank Version 8.2 PUBLIC USE on 02/03/2012

November 2011

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

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Note: This report is based in part on preliminary data submitted by various reporting agencies.  
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,  
Budget Division (305-2189).

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\$ = Costs  
 P = Participation  
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 CS = Commodity Schools  
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 C = Centers  
 T = Total  
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 PM = Participation and Meals  
 E = Entitlement  
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost								
				WIC 2/	Comm. Suppl. 3/													
Dollars																		
<b>FY 2011</b>																		
Oct 2010	5,787,847,899	1,781,458,317	1,162,759	439,256,351	11,118,954	68,638,738	3,514,376	170,706,201	--	8,263,703,595								
Nov 2010	5,820,059,508	1,629,914,973	1,059,853	473,686,740	11,197,370	58,220,610	18,651,981	170,706,201	--	8,183,497,236								
Dec 2010	6,759,058,657	1,382,241,656	826,985	510,773,120	24,690,231	65,650,784	15,409,335	170,706,201	--	8,929,356,970								
Jan 2011	5,877,760,320	1,556,137,215	1,084,589	525,472,555	11,440,628	58,655,674	14,288,734	170,706,201	--	8,215,545,917								
Feb 2011	5,898,527,998	1,546,177,432	979,564	508,962,859	11,828,055	50,584,378	15,728,442	170,706,201	--	8,203,494,929								
Mar 2011	6,808,260,452	1,985,338,369	1,161,025	544,806,222	22,039,352	66,089,143	2,740,216	170,706,201	--	9,601,140,980								
Apr 2011	5,959,039,449	1,567,407,157	989,006	540,264,869	12,246,413	49,618,627	10,775,248	170,706,201	--	8,311,046,970								
May 2011	6,130,645,774	1,700,739,549	1,145,263	578,368,228	12,421,751	37,077,136	12,415,071	170,706,201	--	8,643,518,974								
Jun 2011	6,951,711,499	865,781,325	711,424	599,383,132	24,999,049	73,878,920	14,068,422	170,706,201	--	8,701,239,971								
Jul 2011	6,096,908,553	461,739,025	1,180,597	575,698,499	14,298,148	18,986,271	12,120,942	170,706,201	--	7,351,638,237								
Aug 2011	6,140,144,317	945,888,419	724,997	724,080,478	14,691,047	20,645,720	11,999,807	170,706,201	--	8,028,880,987								
Sep 2011	7,097,454,732	2,222,522,292	1,242,844	1,168,885,670	15,193,356	58,551,010	17,560,885	170,706,210	--	10,752,116,998								
<b>Total</b>	<b>75,327,419,158</b>	<b>17,645,345,729</b>	<b>12,268,908</b>	<b>7,189,638,723</b>	<b>186,164,354</b>	<b>626,597,012</b>	<b>149,273,459</b>	<b>2,048,474,421</b>	--	<b>103,185,181,764</b>								
<b>Total 2 Months</b>	<b>11,607,907,407</b>	<b>3,411,373,289</b>	<b>2,222,612</b>	<b>912,943,091</b>	<b>22,316,324</b>	<b>126,859,348</b>	<b>22,166,357</b>	<b>341,412,402</b>	--	<b>16,447,200,831</b>								
<b>FY 2012</b>																		
Oct 2011	6,247,020,684	1,885,929,381	1,227,973	475,894,967	11,720,204	46,369,164	9,262,176	170,853,896	--	8,848,278,444								
Nov 2011	6,220,561,354	1,706,145,624	1,110,778	596,336,906	12,032,773	65,990,268	9,776,015	170,853,896	--	8,782,807,614								
Dec 2011	--	--	--	--	--	--	--	--	--	--								
Jan 2012	--	--	--	--	--	--	--	--	--	--								
Feb 2012	--	--	--	--	--	--	--	--	--	--								
Mar 2012	--	--	--	--	--	--	--	--	--	--								
Apr 2012	--	--	--	--	--	--	--	--	--	--								
May 2012	--	--	--	--	--	--	--	--	--	--								
Jun 2012	--	--	--	--	--	--	--	--	--	--								
Jul 2012	--	--	--	--	--	--	--	--	--	--								
Aug 2012	--	--	--	--	--	--	--	--	--	--								
Sep 2012	--	--	--	--	--	--	--	--	--	--								
<b>Total</b>	<b>12,467,582,038</b>	<b>3,592,075,004</b>	<b>2,338,751</b>	<b>1,072,231,873</b>	<b>23,752,977</b>	<b>112,359,432</b>	<b>19,038,191</b>	<b>341,707,792</b>	--	<b>17,631,086,058</b>								
<b>Total 2 Months</b>	<b>12,467,582,038</b>	<b>3,592,075,004</b>	<b>2,338,751</b>	<b>1,072,231,873</b>	<b>23,752,977</b>	<b>112,359,432</b>	<b>19,038,191</b>	<b>341,707,792</b>	--	<b>17,631,086,058</b>								

1. Excludes USDA bonus foods.

2. In FY 2009, Other Costs include Breastfeeding Peer Counselors programs, infrastructure grants, and technical assistance. Farmers Market costs for FY 2009 are not reported until February 2010; Other Costs for FY 2010 will be provided in September 2010 Keydata. Includes ARRA contingency funds.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2009 and FY 2010), the Northern Marianas (\$12.1 million in FY 2009 and FY 2010), and American Samoa (\$8.0 million in FY 2009 and FY 2010). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$17.7 million in FY 2009 and \$19.3 million in FY 2010; Northern Marianas: \$7.7 million in FY 2009 and \$8.4 million in FY 2010).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

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Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	E & T Administrative Cost	Other Costs 4/	Total Program Cost
	Household	Persons	Per Person	Cost 2/				
Number							Dollars	
FY 2011								
Oct 2010	20,183,177	43,201,052	133.76	5,778,525,983	--	--	9,321,916	5,787,847,899
Nov 2010	20,404,895	43,596,084	133.29	5,810,737,592	--	--	9,321,916	5,820,059,508
Dec 2010	20,668,184	44,082,361	133.61	5,889,655,092	776,397,867	83,683,782	9,321,916	6,759,058,657
Jan 2011	20,748,799	44,187,874	132.81	5,868,438,404	--	--	9,321,916	5,877,760,320
Feb 2011	20,791,408	44,199,479	133.24	5,889,206,082	--	--	9,321,916	5,898,527,998
Mar 2011	21,045,909	44,587,275	134.21	5,983,860,380	749,761,862	65,316,294	9,321,916	6,808,260,452
Apr 2011	21,071,176	44,647,781	133.26	5,949,717,533	--	--	9,321,916	5,959,039,449
May 2011	21,435,915	45,410,683	134.80	6,121,323,858	--	--	9,321,916	6,130,645,774
Jun 2011	21,394,401	45,183,927	133.66	6,039,237,980	780,747,288	122,404,315	9,321,916	6,951,711,499
Jul 2011	21,458,822	45,345,473	134.25	6,087,586,637	--	--	9,321,916	6,096,908,553
Aug 2011	21,723,850	45,794,474	133.88	6,130,822,401	--	--	9,321,916	6,140,144,317
Sep 2011	21,938,814	46,268,185	135.37	6,263,122,486	793,007,672	32,002,650	9,321,924	7,097,454,732
<b>Total</b>	<b>21,072,113</b>	<b>44,708,721</b>	<b>133.85</b>	<b>71,812,234,428</b>	<b>3,099,914,689</b>	<b>303,407,041</b>	<b>111,863,000</b>	<b>75,327,419,158</b>
<b>Total 2 Months</b>	<b>20,294,036</b>	<b>43,398,568</b>	<b>133.52</b>	<b>11,589,263,575</b>	--	--	<b>18,643,832</b>	<b>11,607,907,407</b>
FY 2012								
Oct 2011	21,969,100	46,224,775	134.90	6,235,801,518	--	--	11,219,166	6,247,020,684
Nov 2011	22,027,248	46,286,294	134.15	6,209,342,188	--	--	11,219,166	6,220,561,354
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>21,998,174</b>	<b>46,255,535</b>	<b>134.53</b>	<b>12,445,143,706</b>	--	--	<b>22,438,332</b>	<b>12,467,582,038</b>
<b>Total 2 Months</b>	<b>21,998,174</b>	<b>46,255,535</b>	<b>134.53</b>	<b>12,445,143,706</b>	--	--	<b>22,438,332</b>	<b>12,467,582,038</b>

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011.

3. SF-269 data are reported quarterly.

4. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

5. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type	Outlets Operating 1/	Enrollment	Participation 2/	Participation Divided by Enrollment
----- Number ----- Percent -----					
FY 2011					
	National School Lunch Program	Total Schools and RCCI's	100,779	51,061,200	31,837,773
		Schools	95,819	50,829,881	--
		Res. Child Care Institutions	4,960	231,319	--
	School Breakfast Program	Total Schools and RCCI's	89,256	46,425,730	12,188,875
		Schools	84,305	46,191,579	--
		Res. Child Care Institutions	4,951	234,151	--
	Commodity Schools	Commodity Schools	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--
		Non-Res. Child Care Inst.	525	--	--
		Summer Camps (July)	776	--	--
FY 2012					
	National School Lunch Program	Total Schools and RCCI's	--	--	32,082,641
		Schools	--	--	--
		Res. Child Care Institutions	--	--	--
	School Breakfast Program	Total Schools and RCCI's	--	--	12,846,256
		Schools	--	--	--
		Res. Child Care Institutions	--	--	--
	Commodity Schools	Commodity Schools	--	--	--
	Special Milk Program	Schools & Res. Child Care Inst.	--	--	--
		Non-Res. Child Care Inst.	--	--	--
		Summer Camps (July)	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

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Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
<b>FY 2011</b>								
Oct 2010	18,412,411	2,747,807	11,219,964	32,380,182	335,998,368	50,143,282	204,747,206	590,888,856
Nov 2010	18,378,668	2,751,869	11,143,934	32,274,471	302,632,081	45,313,622	183,501,446	531,447,149
Dec 2010	17,907,624	2,706,155	11,134,119	31,747,899	229,881,673	34,739,145	142,929,623	407,550,441
Jan 2011	18,194,794	2,715,599	10,730,750	31,641,142	301,414,188	44,986,500	177,765,149	524,165,837
Feb 2011	18,550,717	2,726,276	10,682,894	31,959,887	298,559,190	43,877,262	171,932,761	514,369,213
Mar 2011	18,551,562	2,726,166	10,728,251	32,005,978	354,740,574	52,129,393	205,144,228	612,014,195
Apr 2011	18,310,986	2,665,246	10,591,064	31,567,296	301,502,759	43,885,075	174,389,029	519,776,863
May 2011	18,096,123	2,600,342	10,277,440	30,973,904	339,441,872	48,776,467	192,781,262	580,999,601
Jun 2011	9,524,547	1,160,598	4,299,551	14,984,696	95,970,281	11,694,301	43,322,701	150,987,283
Jul 2011	925,655	32,686	84,608	1,042,949	15,043,240	531,198	1,374,996	16,949,434
Aug 2011	12,107,665	1,547,535	6,002,921	19,658,121	133,790,103	17,100,314	66,332,484	217,222,901
Sep 2011	18,788,912	2,747,872	10,452,417	31,989,202	356,126,680	52,083,413	198,116,017	606,326,110
<b>Total</b>	<b>18,354,644</b>	<b>2,709,704</b>	<b>10,773,426</b>	<b>31,837,773</b>	<b>3,065,101,009</b>	<b>445,259,972</b>	<b>1,762,336,902</b>	<b>5,272,697,883</b>
<b>Total 2 Months</b>	<b>18,395,539</b>	<b>2,749,838</b>	<b>11,181,949</b>	<b>32,327,327</b>	<b>638,630,449</b>	<b>95,456,904</b>	<b>388,248,652</b>	<b>1,122,336,005</b>
<b>FY 2012</b>								
Oct 2011	18,785,119	2,778,572	10,525,112	32,088,803	341,914,713	50,573,794	191,571,345	584,059,852
Nov 2011	18,794,364	2,790,187	10,491,928	32,076,479	312,295,663	46,363,011	174,338,622	532,997,296
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>18,789,741</b>	<b>2,784,380</b>	<b>10,508,520</b>	<b>32,082,641</b>	<b>654,210,376</b>	<b>96,936,805</b>	<b>365,909,967</b>	<b>1,117,057,148</b>
<b>Total 2 Months</b>	<b>18,789,741</b>	<b>2,784,380</b>	<b>10,508,520</b>	<b>32,082,641</b>	<b>654,210,376</b>	<b>96,936,805</b>	<b>365,909,967</b>	<b>1,117,057,148</b>

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

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Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
Number							
FY 2011							
Oct 2010	344,011,911	590,888,856	30,016,429	19.69	22,234,473	23,996,733	1,278,859
Nov 2010	304,798,754	531,447,149	29,918,435	17.76	21,272,400	22,941,209	1,369,009
Dec 2010	229,422,456	407,550,441	29,430,302	13.85	16,257,347	17,471,079	1,314,552
Jan 2011	303,175,377	524,165,837	29,331,339	17.87	21,944,392	23,515,709	1,379,441
Feb 2011	300,759,766	514,369,213	29,626,815	17.36	22,878,720	24,474,302	1,491,256
Mar 2011	353,137,657	612,014,195	29,669,542	20.63	27,886,708	29,837,068	1,541,854
Apr 2011	298,785,001	519,776,863	29,262,883	17.76	20,666,495	22,276,462	1,375,726
May 2011	334,937,388	580,999,601	28,712,809	20.23	21,222,114	22,827,288	1,185,586
Jun 2011	96,049,241	150,987,283	13,890,813	10.87	7,335,313	7,903,841	620,240
Jul 2011	15,001,711	16,949,434	966,814	17.53	1,791,377	2,271,619	119,290
Aug 2011	150,352,118	217,222,901	18,223,078	11.92	6,655,585	7,398,707	560,360
Sep 2011	381,136,803	606,326,110	29,653,990	20.45	19,303,191	21,044,707	1,101,935
<b>Total</b>	<b>3,111,568,183</b>	<b>5,272,697,883</b>	<b>29,513,616</b>	<b>176.47</b>	<b>209,448,115</b>	<b>225,958,724</b>	<b>1,337,580</b>
<b>Total 2 Months</b>	<b>648,810,665</b>	<b>1,122,336,005</b>	<b>29,967,432</b>	<b>37.45</b>	<b>43,506,873</b>	<b>46,937,942</b>	<b>1,323,934</b>
FY 2012							
Oct 2011	369,812,910	584,059,852	29,746,320	19.63	22,674,086	25,049,793	1,354,923
Nov 2011	334,107,318	532,997,296	29,734,896	17.93	21,463,883	23,824,954	1,377,312
Dec 2011	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>703,920,228</b>	<b>1,117,057,148</b>	<b>29,740,608</b>	<b>37.56</b>	<b>44,137,969</b>	<b>48,874,747</b>	<b>1,366,118</b>
<b>Total 2 Months</b>	<b>703,920,228</b>	<b>1,117,057,148</b>	<b>29,740,608</b>	<b>37.56</b>	<b>44,137,969</b>	<b>48,874,747</b>	<b>1,366,118</b>

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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 Table 6: National School Lunch Program -- Program Cost

02/03/2012

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost			
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total						
----- Dollars -----												
<b>FY 2011</b>												
Oct 2010	844,909,494	103,711,001	948,620,495	153,996,319	6,880,238	160,876,557	1,109,497,052	125,624,936	1,235,121,988			
Nov 2010	762,114,169	93,742,289	855,856,458	138,525,693	6,095,975	144,621,668	1,000,478,126	117,416,776	1,117,894,902			
Dec 2010	578,906,751	71,863,944	650,770,695	106,221,598	4,588,449	110,810,047	761,580,742	58,598,961	820,179,703			
Jan 2011	759,706,820	93,109,379	852,816,199	136,656,040	6,063,508	142,719,548	995,535,747	75,057,966	1,070,593,713			
Feb 2011	753,360,172	90,825,273	844,185,445	134,108,671	6,015,195	140,123,866	984,309,312	78,453,493	1,062,762,804			
Mar 2011	895,350,058	107,840,414	1,003,190,473	159,503,000	7,062,753	166,565,753	1,169,756,226	99,391,651	1,269,147,877			
Apr 2011	759,097,042	90,807,631	849,904,673	135,508,533	5,975,700	141,484,233	991,388,906	58,274,410	1,049,663,316			
May 2011	852,433,651	100,861,721	953,295,372	151,384,945	6,698,748	158,083,693	1,111,379,065	24,537,439	1,135,916,504			
Jun 2011	241,970,503	24,187,966	266,158,469	39,324,649	1,920,985	41,245,634	307,404,103	20,941,260	328,345,364			
Jul 2011	39,512,551	1,123,401	40,635,952	4,416,602	300,034	4,716,636	45,352,588	78,217,762	123,570,350			
Aug 2011	342,048,886	36,250,736	378,299,622	56,686,078	3,007,042	59,693,120	437,992,741	111,820,152	549,812,894			
Sep 2011	910,910,261	110,376,256	1,021,286,517	158,114,600	7,622,736	165,737,336	1,187,023,853	187,349,829	1,374,373,682			
<b>Total</b>	<b>7,740,320,360</b>	<b>924,700,010</b>	<b>8,665,020,370</b>	<b>1,374,446,727</b>	<b>62,231,364</b>	<b>1,436,678,091</b>	<b>10,101,698,461</b>	<b>1,035,684,635</b>	<b>11,137,383,097</b>			
<b>Total 2 Months</b>	<b>1,607,023,663</b>	<b>197,453,290</b>	<b>1,804,476,954</b>	<b>292,522,012</b>	<b>12,976,213</b>	<b>305,498,225</b>	<b>2,109,975,179</b>	<b>243,041,711</b>	<b>2,353,016,890</b>			
<b>FY 2012</b>												
Oct 2011	877,938,666	107,132,025	985,070,691	152,261,230	7,396,258	159,657,488	1,144,728,178	169,422,623	1,314,150,801			
Nov 2011	802,778,011	98,247,064	901,025,075	138,983,469	6,682,146	145,665,615	1,046,690,690	120,099,712	1,166,790,402			
Dec 2011	--	--	--	--	--	--	--	--	--			
Jan 2012	--	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--	--			
<b>Total</b>	<b>1,680,716,677</b>	<b>205,379,089</b>	<b>1,886,095,765</b>	<b>291,244,698</b>	<b>14,078,405</b>	<b>305,323,103</b>	<b>2,191,418,868</b>	<b>289,522,335</b>	<b>2,480,941,204</b>			
<b>Total 2 Months</b>	<b>1,680,716,677</b>	<b>205,379,089</b>	<b>1,886,095,765</b>	<b>291,244,698</b>	<b>14,078,405</b>	<b>305,323,103</b>	<b>2,191,418,868</b>	<b>289,522,335</b>	<b>2,480,941,204</b>			

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
4. Based on FNS-155/PCIMS data plus Kansas cash-in-lieu (earnings).

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Table 8: School Breakfast Program -- Participation and Breakfasts Served

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
<b>FY 2011</b>								
Oct 2010	9,178,310	985,088	2,116,658	12,280,056	169,213,587	18,161,320	39,023,224	226,398,131
Nov 2010	9,413,266	1,012,694	2,076,712	12,502,672	156,598,234	16,847,086	34,547,994	207,993,314
Dec 2010	8,981,679	966,150	1,961,830	11,909,659	114,539,049	12,320,854	25,018,280	151,878,183
Jan 2011	8,789,517	937,869	1,867,533	11,594,919	146,178,240	15,597,683	31,058,892	192,834,815
Feb 2011	9,010,494	954,647	1,908,480	11,873,620	146,845,376	15,558,020	31,102,789	193,506,185
Mar 2011	9,330,906	997,880	2,038,322	12,367,108	178,752,257	19,116,401	39,048,156	236,916,814
Apr 2011	9,329,903	988,813	2,034,916	12,353,632	155,696,310	16,501,194	33,958,428	206,155,932
May 2011	9,379,678	981,587	1,985,758	12,347,024	176,827,977	18,505,124	37,435,989	232,769,090
Jun 2011	4,979,052	449,796	817,644	6,246,492	50,998,472	4,607,082	8,374,803	63,980,357
Jul 2011	544,855	16,628	38,215	599,698	9,585,546	292,528	672,311	10,550,385
Aug 2011	5,776,827	521,446	1,235,758	7,534,031	67,735,649	6,114,168	14,489,768	88,339,585
Sep 2011	9,446,216	987,167	2,037,806	12,471,189	180,529,135	18,866,006	38,945,039	238,340,180
<b>Total</b>	<b>9,206,663</b>	<b>979,100</b>	<b>2,003,113</b>	<b>12,188,875</b>	<b>1,553,499,832</b>	<b>162,487,466</b>	<b>333,675,673</b>	<b>2,049,662,971</b>
<b>Total 2 Months</b>	<b>9,295,788</b>	<b>998,891</b>	<b>2,096,685</b>	<b>12,391,364</b>	<b>325,811,821</b>	<b>35,008,406</b>	<b>73,571,218</b>	<b>434,391,445</b>
<b>FY 2012</b>								
Oct 2011	9,632,264	1,028,411	2,115,618	12,776,292	176,429,808	18,836,933	38,750,806	234,017,547
Nov 2011	9,772,056	1,052,094	2,092,069	12,916,219	164,251,894	17,683,942	35,164,168	217,100,004
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>9,702,160</b>	<b>1,040,253</b>	<b>2,103,843</b>	<b>12,846,256</b>	<b>340,681,702</b>	<b>36,520,875</b>	<b>73,914,974</b>	<b>451,117,551</b>
<b>Total 2 Months</b>	<b>9,702,160</b>	<b>1,040,253</b>	<b>2,103,843</b>	<b>12,846,256</b>	<b>340,681,702</b>	<b>36,520,875</b>	<b>73,914,974</b>	<b>451,117,551</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

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Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/		
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R				
Number										
<b>FY 2011</b>										
Oct 2010	12,708,848	2,110,815	14,819,663	156,504,739	16,050,505	172,555,244	11,383,612	19.89		
Nov 2010	13,567,249	2,203,109	15,770,358	143,030,985	14,643,977	157,674,962	11,589,977	17.95		
Dec 2010	9,208,286	1,538,182	10,746,468	105,330,763	10,782,672	116,113,435	11,040,254	13.76		
Jan 2011	11,316,401	1,863,203	13,179,604	134,861,839	13,734,480	148,596,319	10,748,490	17.94		
Feb 2011	11,186,045	1,823,170	13,009,215	135,659,331	13,734,850	149,394,181	11,006,846	17.58		
Mar 2011	14,135,439	2,316,056	16,451,495	164,616,818	16,800,345	181,417,163	11,464,309	20.67		
Apr 2011	12,567,046	2,052,658	14,619,704	143,129,264	14,448,536	157,577,800	11,451,817	18.00		
May 2011	14,412,020	2,298,319	16,710,339	162,415,957	16,206,805	178,622,762	11,445,691	20.34		
Jun 2011	3,934,271	522,281	4,456,552	47,064,201	4,084,801	51,149,002	5,790,498	11.05		
Jul 2011	558,673	21,205	579,878	9,026,873	271,323	9,298,196	555,920	18.98		
Aug 2011	3,221,601	444,502	3,666,103	64,514,048	5,669,666	70,183,714	6,984,047	12.65		
Sep 2011	10,882,597	1,773,709	12,656,306	169,646,538	17,092,297	186,738,835	11,560,792	20.62		
<b>Total</b>	<b>117,698,476</b>	<b>18,967,209</b>	<b>136,665,685</b>	<b>1,435,801,356</b>	<b>143,520,257</b>	<b>1,579,321,613</b>	<b>11,299,088</b>	<b>177.78</b>		
<b>Total 2 Months</b>	<b>26,276,097</b>	<b>4,313,924</b>	<b>30,590,021</b>	<b>299,535,724</b>	<b>30,694,482</b>	<b>330,230,206</b>	<b>11,486,795</b>	<b>37.83</b>		
<b>FY 2012</b>										
Oct 2011	11,316,446	1,872,420	13,188,866	165,113,362	16,964,513	182,077,875	11,843,623	19.76		
Nov 2011	10,618,672	1,774,945	12,393,617	153,633,222	15,908,997	169,542,219	11,973,335	18.13		
Dec 2011	--	--	--	--	--	--	--	--		
Jan 2012	--	--	--	--	--	--	--	--		
Feb 2012	--	--	--	--	--	--	--	--		
Mar 2012	--	--	--	--	--	--	--	--		
Apr 2012	--	--	--	--	--	--	--	--		
May 2012	--	--	--	--	--	--	--	--		
Jun 2012	--	--	--	--	--	--	--	--		
Jul 2012	--	--	--	--	--	--	--	--		
Aug 2012	--	--	--	--	--	--	--	--		
Sep 2012	--	--	--	--	--	--	--	--		
<b>Total</b>	<b>21,935,118</b>	<b>3,647,365</b>	<b>25,582,483</b>	<b>318,746,584</b>	<b>32,873,510</b>	<b>351,620,094</b>	<b>11,908,479</b>	<b>37.89</b>		
<b>Total 2 Months</b>	<b>21,935,118</b>	<b>3,647,365</b>	<b>25,582,483</b>	<b>318,746,584</b>	<b>32,873,510</b>	<b>351,620,094</b>	<b>11,908,479</b>	<b>37.89</b>		

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

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Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/		
	Free	Reduced	Total	Free	Reduced	Total				
Dollars -----										
<b>FY 2011</b>										
Oct 2010	18,830,253	2,496,172	21,326,425	275,792,056	23,480,535	299,272,592	10,163,168	330,762,184		
Nov 2010	20,103,733	2,605,547	22,709,280	252,075,272	21,428,964	273,504,236	8,999,156	305,212,672		
Dec 2010	13,644,425	1,819,985	15,464,410	185,616,504	15,773,872	201,390,376	6,515,764	223,370,549		
Jan 2011	16,774,270	2,204,741	18,979,012	237,708,329	20,100,213	257,808,542	8,092,037	284,879,591		
Feb 2011	16,581,338	2,157,532	18,738,871	239,115,407	20,102,096	259,217,502	8,103,462	286,059,835		
Mar 2011	20,944,138	2,738,255	23,682,393	290,060,416	24,572,340	314,632,756	10,167,577	348,482,726		
Apr 2011	18,628,398	2,428,749	21,057,146	252,321,101	21,149,806	273,470,908	8,848,401	303,376,455		
May 2011	21,354,541	2,717,650	24,072,192	286,153,510	23,701,484	309,854,994	9,747,510	343,674,696		
Jun 2011	5,825,314	616,714	6,442,028	82,873,782	5,963,845	88,837,628	2,177,623	97,457,279		
Jul 2011	844,841	25,887	870,729	16,276,035	407,015	16,683,050	181,667	17,735,445		
Aug 2011	4,878,351	541,716	5,420,067	116,386,291	8,533,944	124,920,235	3,922,163	134,262,465		
Sep 2011	16,450,890	2,151,829	18,602,720	305,848,697	25,701,831	331,550,528	10,533,271	360,686,519		
<b>Total</b>	<b>174,860,493</b>	<b>22,504,778</b>	<b>197,365,272</b>	<b>2,540,227,401</b>	<b>210,915,945</b>	<b>2,751,143,346</b>	<b>87,451,797</b>	<b>3,035,960,415</b>		
<b>Total 2 Months</b>	<b>38,933,986</b>	<b>5,101,719</b>	<b>44,035,705</b>	<b>527,867,329</b>	<b>44,909,499</b>	<b>572,776,828</b>	<b>19,162,324</b>	<b>635,974,856</b>		
<b>FY 2012</b>										
Oct 2011	17,102,304	2,269,915	19,372,220	297,590,171	25,497,138	323,087,309	10,478,449	352,937,977		
Nov 2011	16,050,928	2,152,672	18,203,600	276,943,277	23,920,977	300,864,254	9,509,266	328,577,120		
Dec 2011	--	--	--	--	--	--	--	--		
Jan 2012	--	--	--	--	--	--	--	--		
Feb 2012	--	--	--	--	--	--	--	--		
Mar 2012	--	--	--	--	--	--	--	--		
Apr 2012	--	--	--	--	--	--	--	--		
May 2012	--	--	--	--	--	--	--	--		
Jun 2012	--	--	--	--	--	--	--	--		
Jul 2012	--	--	--	--	--	--	--	--		
Aug 2012	--	--	--	--	--	--	--	--		
Sep 2012	--	--	--	--	--	--	--	--		
<b>Total</b>	<b>33,153,232</b>	<b>4,422,587</b>	<b>37,575,820</b>	<b>574,533,447</b>	<b>49,418,115</b>	<b>623,951,563</b>	<b>19,987,715</b>	<b>681,515,097</b>		
<b>Total 2 Months</b>	<b>33,153,232</b>	<b>4,422,587</b>	<b>37,575,820</b>	<b>574,533,447</b>	<b>49,418,115</b>	<b>623,951,563</b>	<b>19,987,715</b>	<b>681,515,097</b>		

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

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Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
Number									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	865	134,330	797,230	20,520	56,251	2,501,243	21,385	190,581	3,298,473
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,646	842,865	20,709	58,585	2,787,384	21,572	192,231	3,630,249
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,149	820,961	19,771	45,522	2,074,466	20,630	177,671	2,895,427
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	855	129,063	796,604	20,429	53,928	2,509,667	21,284	182,991	3,306,271
<b>Total</b>	<b>861</b>	<b>132,297</b>	<b>814,415</b>	<b>20,357</b>	<b>53,572</b>	<b>2,468,190</b>	<b>21,218</b>	<b>185,869</b>	<b>3,282,605</b>
<b>Total 2 Months</b>	--	--	--	--	--	--	--	--	--
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	--	--	--	--	--	--	--	--	--
<b>Total 2 Months</b>	--	--	--	--	--	--	--	--	--

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

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Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
<b>FY 2011</b>									
Oct 2010	8,435	15,725	806,717	1,169	4,403	133,541	1,596	14,162	545,427
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,499	15,846	823,323	1,179	3,307	131,765	1,598	13,701	546,831
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,467</b>	<b>15,786</b>	<b>815,020</b>	<b>1,174</b>	<b>3,855</b>	<b>132,653</b>	<b>1,597</b>	<b>13,932</b>	<b>546,129</b>
<b>Total 2 Months</b>	<b>8,435</b>	<b>15,725</b>	<b>806,717</b>	<b>1,169</b>	<b>4,403</b>	<b>133,541</b>	<b>1,596</b>	<b>14,162</b>	<b>545,427</b>
<b>FY 2012</b>									
Oct 2011	7,927	14,270	714,133	995	3,308	85,966	1,416	14,448	522,485
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>7,927</b>	<b>14,270</b>	<b>714,133</b>	<b>995</b>	<b>3,308</b>	<b>85,966</b>	<b>1,416</b>	<b>14,448</b>	<b>522,485</b>
<b>Total 2 Months</b>	<b>7,927</b>	<b>14,270</b>	<b>714,133</b>	<b>995</b>	<b>3,308</b>	<b>85,966</b>	<b>1,416</b>	<b>14,448</b>	<b>522,485</b>

1. Subset of Table 11 Child Care Centers.

2. Totals are averaged.

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Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
Number										
FY 2011										
Oct 2010	11,507,398	12,084,820	6,201,496	18,453,295	48,247,009	29,105,200	34,926,502	5,717,902	44,346,657	114,096,261
Nov 2010	10,985,219	11,832,572	5,940,104	17,704,837	46,462,732	27,402,314	33,044,852	5,829,848	41,663,321	107,940,335
Dec 2010	10,843,119	12,598,130	6,038,064	17,754,104	47,233,417	24,013,750	29,999,854	4,941,459	36,722,938	95,678,001
Jan 2011	11,040,072	11,960,032	5,912,045	17,774,117	46,686,266	26,148,072	32,143,127	5,745,723	40,670,006	104,706,928
Feb 2011	10,554,266	11,505,293	5,643,561	16,951,414	44,654,534	26,150,789	32,009,350	5,510,657	40,230,673	103,901,469
Mar 2011	12,545,350	13,748,636	6,653,852	20,119,198	53,067,036	32,396,182	40,070,292	6,820,381	49,805,932	129,092,787
Apr 2011	11,361,452	12,807,567	6,026,641	18,328,096	48,523,756	28,924,610	35,741,161	5,099,508	44,318,872	114,084,151
May 2011	11,787,232	12,960,595	6,228,136	18,869,012	49,844,975	29,459,624	36,228,154	6,077,673	45,719,166	117,484,617
Jun 2011	11,493,407	15,533,978	6,204,526	19,003,709	52,235,620	24,679,539	32,857,262	3,858,544	36,276,831	97,672,176
Jul 2011	9,749,504	14,389,100	5,544,217	16,594,863	46,277,684	20,509,187	28,140,214	2,396,633	29,494,056	80,540,090
Aug 2011	11,749,231	15,427,940	6,342,565	19,251,035	52,770,771	25,130,620	32,327,031	2,924,509	37,074,015	97,456,175
Sep 2011	11,077,982	11,538,685	6,049,319	17,735,987	46,401,973	28,712,594	33,770,139	4,654,740	43,425,278	110,562,751
<b>Total</b>	<b>134,694,232</b>	<b>156,387,348</b>	<b>72,784,526</b>	<b>218,539,667</b>	<b>582,405,773</b>	<b>322,632,481</b>	<b>401,257,938</b>	<b>59,577,577</b>	<b>489,747,745</b>	<b>1,273,215,741</b>
<b>Total 2 Months</b>	<b>22,492,617</b>	<b>23,917,392</b>	<b>12,141,600</b>	<b>36,158,132</b>	<b>94,709,741</b>	<b>56,507,514</b>	<b>67,971,354</b>	<b>11,547,750</b>	<b>86,009,978</b>	<b>222,036,596</b>
FY 2012										
Oct 2011	11,099,351	11,818,193	6,045,041	17,779,750	46,742,335	28,708,120	34,383,824	6,006,478	43,591,630	112,690,052
Nov 2011	10,660,539	11,491,450	5,845,878	17,137,185	45,135,052	27,133,529	32,727,325	6,527,949	40,992,853	107,381,656
Dec 2011	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>21,759,890</b>	<b>23,309,643</b>	<b>11,890,919</b>	<b>34,916,935</b>	<b>91,877,387</b>	<b>55,841,649</b>	<b>67,111,149</b>	<b>12,534,427</b>	<b>84,584,483</b>	<b>220,071,708</b>
<b>Total 2 Months</b>	<b>21,759,890</b>	<b>23,309,643</b>	<b>11,890,919</b>	<b>34,916,935</b>	<b>91,877,387</b>	<b>55,841,649</b>	<b>67,111,149</b>	<b>12,534,427</b>	<b>84,584,483</b>	<b>220,071,708</b>

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Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
<b>FY 2011</b>								
Oct 2010	31,550,002	1,717,569	7,345,027	40,612,598	35,986,910	2,086,916	8,937,496	47,011,322
Nov 2010	29,755,449	1,653,938	6,978,146	38,387,533	34,323,174	2,017,269	8,536,981	44,877,424
Dec 2010	26,924,344	1,534,033	6,398,492	34,856,869	32,449,986	1,952,268	8,195,730	42,597,984
Jan 2011	28,751,179	1,605,118	6,831,847	37,188,144	33,536,450	1,996,506	8,570,203	44,103,159
Feb 2011	28,371,930	1,600,017	6,733,108	36,705,055	33,079,352	1,990,329	8,444,962	43,514,643
Mar 2011	34,561,282	1,985,068	8,395,182	44,941,532	40,747,184	2,494,361	10,577,383	53,818,928
Apr 2011	30,844,215	1,792,522	7,649,325	40,286,062	36,628,278	2,252,810	9,667,640	48,548,728
May 2011	31,421,055	1,868,535	7,957,266	41,246,856	36,905,974	2,326,552	9,956,223	49,188,749
Jun 2011	26,532,873	1,796,291	7,843,782	36,172,946	35,342,746	2,430,120	10,618,374	48,391,240
Jul 2011	22,040,472	1,522,380	6,695,839	30,258,691	31,104,969	2,109,414	9,314,931	42,529,314
Aug 2011	27,245,871	1,758,648	7,875,332	36,879,851	35,093,676	2,299,279	10,362,016	47,754,971
Sep 2011	30,679,938	1,678,888	7,431,750	39,790,576	34,445,194	1,993,892	8,869,738	45,308,824
<b>Total</b>	<b>348,678,610</b>	<b>20,513,007</b>	<b>88,135,096</b>	<b>457,326,713</b>	<b>419,643,893</b>	<b>25,949,716</b>	<b>112,051,677</b>	<b>557,645,286</b>
<b>Total 2 Months</b>	<b>61,305,451</b>	<b>3,371,507</b>	<b>14,323,173</b>	<b>79,000,131</b>	<b>70,310,084</b>	<b>4,104,185</b>	<b>17,474,477</b>	<b>91,888,746</b>
<b>FY 2012</b>								
Oct 2011	30,779,996	1,682,022	7,345,453	39,807,471	35,298,420	2,035,311	8,868,286	46,202,017
Nov 2011	29,208,846	1,618,478	6,966,744	37,794,068	33,723,006	2,036,237	8,459,532	44,218,775
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>59,988,842</b>	<b>3,300,500</b>	<b>14,312,197</b>	<b>77,601,539</b>	<b>69,021,426</b>	<b>4,071,548</b>	<b>17,327,818</b>	<b>90,420,792</b>
<b>Total 2 Months</b>	<b>59,988,842</b>	<b>3,300,500</b>	<b>14,312,197</b>	<b>77,601,539</b>	<b>69,021,426</b>	<b>4,071,548</b>	<b>17,327,818</b>	<b>90,420,792</b>

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Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
<b>FY 2011</b>								
Oct 2010	11,368,336	172,815	378,247	11,919,398	47,938,132	2,679,269	12,182,551	62,799,952
Nov 2010	11,244,666	162,491	362,795	11,769,952	45,339,403	2,550,490	11,478,265	59,368,158
Dec 2010	10,483,357	155,464	340,702	10,979,523	41,636,346	2,347,473	10,493,223	54,477,042
Jan 2011	11,140,968	159,147	357,653	11,657,768	44,488,577	2,511,247	11,444,299	58,444,123
Feb 2011	10,655,790	155,131	343,297	11,154,218	43,516,731	2,477,005	11,188,351	57,182,087
Mar 2011	12,851,743	194,729	427,761	13,474,233	52,937,004	3,069,917	13,918,209	69,925,130
Apr 2011	10,567,026	173,479	385,644	11,126,149	47,332,134	2,767,100	12,547,734	62,646,968
May 2011	11,726,484	176,209	403,116	12,305,809	48,592,723	2,882,186	13,113,269	64,588,178
Jun 2011	9,532,088	159,976	371,006	10,063,070	40,619,332	2,609,157	12,052,051	55,280,540
Jul 2011	7,492,680	137,109	311,061	7,940,850	33,743,823	2,184,947	10,160,149	46,088,919
Aug 2011	8,730,053	157,433	379,588	9,267,074	41,589,746	2,585,428	12,149,876	56,325,050
Sep 2011	10,173,769	157,071	373,219	10,704,059	46,413,261	2,589,518	12,158,486	61,161,265
<b>Total</b>	<b>125,966,960</b>	<b>1,961,054</b>	<b>4,434,089</b>	<b>132,362,103</b>	<b>534,147,212</b>	<b>31,253,737</b>	<b>142,886,463</b>	<b>708,287,412</b>
<b>Total 2 Months</b>	<b>22,613,002</b>	<b>335,306</b>	<b>741,042</b>	<b>23,689,350</b>	<b>93,277,535</b>	<b>5,229,759</b>	<b>23,660,816</b>	<b>122,168,110</b>
<b>FY 2012</b>								
Oct 2011	11,491,019	181,852	378,648	12,051,519	46,741,534	2,610,081	12,019,765	61,371,380
Nov 2011	11,884,843	157,636	331,348	12,373,827	44,373,756	2,461,190	11,295,092	58,130,038
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>23,375,862</b>	<b>339,488</b>	<b>709,996</b>	<b>24,425,346</b>	<b>91,115,290</b>	<b>5,071,271</b>	<b>23,314,857</b>	<b>119,501,418</b>
<b>Total 2 Months</b>	<b>23,375,862</b>	<b>339,488</b>	<b>709,996</b>	<b>24,425,346</b>	<b>91,115,290</b>	<b>5,071,271</b>	<b>23,314,857</b>	<b>119,501,418</b>

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Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
Number				
FY 2011				
Oct 2010	126,843,380	6,656,569	28,843,321	162,343,270
Nov 2010	120,662,692	6,384,188	27,356,187	154,403,067
Dec 2010	111,494,033	5,989,238	25,428,147	142,911,418
Jan 2011	117,917,174	6,272,018	27,204,002	151,393,194
Feb 2011	115,623,803	6,222,482	26,709,718	148,556,003
Mar 2011	141,097,213	7,744,075	33,318,535	182,159,823
Apr 2011	125,371,653	6,985,911	30,250,343	162,607,907
May 2011	128,646,236	7,253,482	31,429,874	167,329,592
Jun 2011	112,027,039	6,995,544	30,885,213	149,907,796
Jul 2011	94,381,944	5,953,850	26,481,980	126,817,774
Aug 2011	112,659,346	6,800,788	30,766,812	150,226,946
Sep 2011	121,712,162	6,419,369	28,833,193	156,964,724
<b>Total</b>	<b>1,428,436,675</b>	<b>79,677,514</b>	<b>347,507,325</b>	<b>1,855,621,514</b>
<b>Total 2 Months</b>	<b>247,506,072</b>	<b>13,040,757</b>	<b>56,199,508</b>	<b>316,746,337</b>
FY 2012				
Oct 2011	124,310,969	6,509,266	28,612,152	159,432,387
Nov 2011	119,190,451	6,273,541	27,052,716	152,516,708
Dec 2011	--	--	--	--
Jan 2012	--	--	--	--
Feb 2012	--	--	--	--
Mar 2012	--	--	--	--
Apr 2012	--	--	--	--
May 2012	--	--	--	--
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
<b>Total</b>	<b>243,501,420</b>	<b>12,782,807</b>	<b>55,664,868</b>	<b>311,949,095</b>
<b>Total 2 Months</b>	<b>243,501,420</b>	<b>12,782,807</b>	<b>55,664,868</b>	<b>311,949,095</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

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Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
Number						Percent				
FY 2011										
Oct 2010	48,247,009	78,596,371	6,656,569	28,843,321	114,096,261	68.89%	5.83%	25.28%	29.72%	48.41%
Nov 2010	46,462,732	74,199,960	6,384,188	27,356,187	107,940,335	68.74%	5.91%	25.34%	30.09%	48.06%
Dec 2010	47,233,417	64,260,616	5,989,238	25,428,147	95,678,001	67.16%	6.26%	26.58%	33.05%	44.97%
Jan 2011	46,686,266	71,230,908	6,272,018	27,204,002	104,706,928	68.03%	5.99%	25.98%	30.84%	47.05%
Feb 2011	44,654,534	70,969,269	6,222,482	26,709,718	103,901,469	68.30%	5.99%	25.71%	30.06%	47.77%
Mar 2011	53,067,036	88,030,177	7,744,075	33,318,535	129,092,787	68.19%	6.00%	25.81%	29.13%	48.33%
Apr 2011	48,523,756	76,847,897	6,985,911	30,250,343	114,084,151	67.36%	6.12%	26.52%	29.84%	47.26%
May 2011	49,844,975	78,801,261	7,253,482	31,429,874	117,484,617	67.07%	6.17%	26.75%	29.79%	47.09%
Jun 2011	52,235,620	59,791,419	6,995,544	30,885,213	97,672,176	61.22%	7.16%	31.62%	34.85%	39.89%
Jul 2011	46,277,684	48,104,260	5,953,850	26,481,980	80,540,090	59.73%	7.39%	32.88%	36.49%	37.93%
Aug 2011	52,770,771	59,888,575	6,800,788	30,766,812	97,456,175	61.45%	6.98%	31.57%	35.13%	39.87%
Sep 2011	46,401,973	75,310,189	6,419,369	28,833,193	110,562,751	68.12%	5.81%	26.08%	29.56%	47.98%
<b>Total</b>	<b>582,405,773</b>	<b>846,030,902</b>	<b>79,677,514</b>	<b>347,507,325</b>	<b>1,273,215,741</b>	<b>66.45%</b>	<b>6.26%</b>	<b>27.29%</b>	<b>31.39%</b>	<b>45.59%</b>
<b>Total 2 Months</b>	<b>94,709,741</b>	<b>152,796,331</b>	<b>13,040,757</b>	<b>56,199,508</b>	<b>222,036,596</b>	<b>68.82%</b>	<b>5.87%</b>	<b>25.31%</b>	<b>29.90%</b>	<b>48.24%</b>
FY 2012										
Oct 2011	46,742,335	77,568,634	6,509,266	28,612,152	112,690,052	68.83%	5.78%	25.39%	29.32%	48.65%
Nov 2011	45,135,052	74,055,399	6,273,541	27,052,716	107,381,656	68.96%	5.84%	25.19%	29.59%	48.56%
Dec 2011	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>91,877,387</b>	<b>151,624,033</b>	<b>12,782,807</b>	<b>55,664,868</b>	<b>220,071,708</b>	<b>68.90%</b>	<b>5.81%</b>	<b>25.29%</b>	<b>29.45%</b>	<b>48.61%</b>
<b>Total 2 Months</b>	<b>91,877,387</b>	<b>151,624,033</b>	<b>12,782,807</b>	<b>55,664,868</b>	<b>220,071,708</b>	<b>68.90%</b>	<b>5.81%</b>	<b>25.29%</b>	<b>29.45%</b>	<b>48.61%</b>

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Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
Dollars							
FY 2011							
Oct 2010	61,381,071	144,099,859	205,480,930	132,024	--	--	205,612,954
Nov 2010	59,334,271	136,815,544	196,149,816	827,605	--	--	196,977,421
Dec 2010	61,308,310	119,826,298	181,134,608	19,160,699	34,629,007	8,853,250	243,777,564
Jan 2011	59,654,983	131,724,413	191,379,396	106,124	--	--	191,485,520
Feb 2011	57,284,312	131,049,144	188,333,456	25,978	--	--	188,359,434
Mar 2011	68,173,899	162,997,591	231,171,491	30,600,139	30,782,928	7,827,673	300,382,231
Apr 2011	62,629,984	141,810,689	204,440,672	121,561	--	--	204,562,233
May 2011	64,124,057	145,977,479	210,101,536	--	--	--	210,101,536
Jun 2011	69,566,760	116,050,489	185,617,249	24,114,019	29,537,020	6,676,561	245,944,849
Jul 2011	65,533,272	96,441,709	161,974,981	77,997	--	--	162,052,978
Aug 2011	73,184,391	116,342,041	189,526,432	78,510	--	--	189,604,942
Sep 2011	62,077,897	139,886,303	201,964,200	21,862,716	23,916,785	5,865,019	253,608,719
<b>Total</b>	<b>764,253,207</b>	<b>1,583,021,559</b>	<b>2,347,274,766</b>	<b>97,107,372</b>	<b>118,865,740</b>	<b>29,222,503</b>	<b>2,592,470,382</b>
<b>Total 2 Months</b>	<b>120,715,342</b>	<b>280,915,403</b>	<b>401,630,745</b>	<b>959,629</b>	<b>--</b>	<b>--</b>	<b>402,590,374</b>
FY 2012							
Oct 2011	62,548,699	145,581,622	208,130,321	169,776	--	--	208,300,096
Nov 2011	60,590,951	140,293,871	200,884,822	134,861	--	--	201,019,683
Dec 2011	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>123,139,650</b>	<b>285,875,493</b>	<b>409,015,142</b>	<b>304,637</b>	<b>--</b>	<b>--</b>	<b>409,319,779</b>
<b>Total 2 Months</b>	<b>123,139,650</b>	<b>285,875,493</b>	<b>409,015,142</b>	<b>304,637</b>	<b>--</b>	<b>--</b>	<b>409,319,779</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on information from FNS-155 (Commodity), PCIMS, and quarterly SF-269 (Cash-in-lieu).

4. SF-269 data (reported quarterly).

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Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
Number									
<b>FY 2011</b>									
Oct 2010	1,648,465	2,347,162	74,078	1,656,448	5,726,153	5,229,345	105,389	391,419	5,726,153
Nov 2010	1,647,666	2,320,421	74,168	1,647,783	5,690,038	5,209,734	102,032	378,272	5,690,038
Dec 2010	1,662,139	2,302,436	73,716	1,642,127	5,680,418	5,203,761	99,522	377,135	5,680,418
Jan 2011	1,545,089	2,158,991	68,577	1,534,309	5,306,966	4,879,344	93,359	334,263	5,306,966
Feb 2011	1,500,839	2,122,080	68,832	1,507,191	5,198,942	4,772,138	91,486	335,318	5,198,942
Mar 2011	1,802,481	2,559,936	78,909	1,812,193	6,253,519	5,720,414	116,104	417,001	6,253,519
Apr 2011	1,631,288	2,307,187	71,726	1,641,133	5,651,334	5,164,023	107,308	380,003	5,651,334
May 2011	1,726,373	2,423,797	76,895	1,729,127	5,956,192	5,459,197	108,663	388,332	5,956,192
Jun 2011	1,766,055	2,478,010	78,597	1,774,907	6,097,569	5,573,994	112,757	410,818	6,097,569
Jul 2011	1,637,237	2,282,551	73,476	1,634,235	5,627,499	5,153,307	102,171	372,021	5,627,499
Aug 2011	1,833,248	2,589,101	83,131	1,848,952	6,354,432	5,807,671	119,586	427,175	6,354,432
Sep 2011	1,719,226	2,418,580	78,037	1,723,875	5,939,718	5,422,742	108,034	408,942	5,939,718
<b>Total</b>	<b>20,120,106</b>	<b>28,310,252</b>	<b>900,142</b>	<b>20,152,280</b>	<b>69,482,780</b>	<b>63,595,670</b>	<b>1,266,411</b>	<b>4,620,699</b>	<b>69,482,780</b>
<b>Total 2 Months</b>	<b>3,296,131</b>	<b>4,667,583</b>	<b>148,246</b>	<b>3,304,231</b>	<b>11,416,191</b>	<b>10,439,079</b>	<b>207,421</b>	<b>769,691</b>	<b>11,416,191</b>
<b>FY 2012</b>									
Oct 2011	1,660,653	2,324,802	70,801	1,666,633	5,722,889	5,233,138	104,315	385,436	5,722,889
Nov 2011	1,607,154	2,238,989	74,382	1,579,490	5,500,015	5,026,831	101,807	371,377	5,500,015
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>3,267,807</b>	<b>4,563,791</b>	<b>145,183</b>	<b>3,246,123</b>	<b>11,222,904</b>	<b>10,259,969</b>	<b>206,122</b>	<b>756,813</b>	<b>11,222,904</b>
<b>Total 2 Months</b>	<b>3,267,807</b>	<b>4,563,791</b>	<b>145,183</b>	<b>3,246,123</b>	<b>11,222,904</b>	<b>10,259,969</b>	<b>206,122</b>	<b>756,813</b>	<b>11,222,904</b>

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Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost
Number							
<b>FY 2011</b>							
Oct 2010	--	--	--	5,726,153	9,610,080	5,084	9,610,080
Nov 2010	--	--	--	5,690,038	9,551,422	4,846	9,551,422
Dec 2010	1,762	2,668	115,332	5,680,418	9,520,514	4,577	9,520,514
Jan 2011	--	--	--	5,306,966	8,931,307	4,350	8,931,307
Feb 2011	--	--	--	5,198,942	8,747,191	4,767	8,747,191
Mar 2011	1,807	2,689	120,063	6,253,519	10,501,802	5,357	10,501,802
Apr 2011	--	--	--	5,651,334	9,475,315	4,699	9,475,315
May 2011	--	--	--	5,956,192	9,999,921	4,979	9,999,921
Jun 2011	1,780	2,680	120,585	6,097,569	10,207,778	4,962	10,207,778
Jul 2011	--	--	--	5,627,499	9,617,269	4,707	9,617,269
Aug 2011	--	--	--	6,354,432	10,860,419	5,868	10,860,419
Sep 2011	1,806	2,688	122,299	5,939,718	10,140,135	5,653	10,140,135
<b>Total</b>	<b>1,789</b>	<b>2,681</b>	<b>119,570</b>	<b>69,482,780</b>	<b>117,163,153</b>	<b>59,850</b>	<b>117,163,153</b>
<b>Total 2 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>11,416,191</b>	<b>19,161,502</b>	<b>9,930</b>	<b>19,161,502</b>
<b>FY 2012</b>							
Oct 2011	--	--	--	5,722,889	9,769,273	657	9,769,273
Nov 2011	--	--	--	5,500,015	9,416,382	--	9,416,382
Dec 2011	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>11,222,904</b>	<b>19,185,654</b>	<b>657</b>	<b>19,185,654</b>
<b>Total 2 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>11,222,904</b>	<b>19,185,654</b>	<b>657</b>	<b>19,185,654</b>

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

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Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost			
	Served	Cost						
----- Number ----- Dollars -----								
<b>FY 2011</b>								
Oct 2010	168,069,423	215,091,010	132,024	--	215,223,034			
Nov 2010	160,093,105	205,701,237	827,605	--	206,528,842			
Dec 2010	148,591,836	190,655,122	19,160,699	43,482,257	253,298,078			
Jan 2011	156,700,160	200,310,704	106,124	--	200,416,828			
Feb 2011	153,754,945	197,080,647	25,978	--	197,106,625			
Mar 2011	188,413,342	241,673,292	30,600,139	38,610,601	310,884,032			
Apr 2011	168,259,241	213,915,987	121,561	--	214,037,548			
May 2011	173,285,784	220,101,457	--	--	220,101,457			
Jun 2011	156,005,365	195,825,027	24,114,019	36,213,581	256,152,627			
Jul 2011	132,445,273	171,592,250	77,997	--	171,670,247			
Aug 2011	156,581,378	200,386,851	78,510	--	200,465,361			
Sep 2011	162,904,442	212,104,335	21,862,716	29,781,804	263,748,855			
<b>Total</b>	<b>1,925,104,294</b>	<b>2,464,437,919</b>	<b>97,107,372</b>	<b>148,088,243</b>	<b>2,709,633,535</b>			
<b>Total 2 Months</b>	<b>328,162,528</b>	<b>420,792,247</b>	<b>959,629</b>	<b>--</b>	<b>421,751,876</b>			
<b>FY 2012</b>								
Oct 2011	165,155,276	217,899,593	169,776	--	218,069,369			
Nov 2011	158,016,723	210,301,203	134,861	--	210,436,065			
Dec 2011	--	--	--	--	--			
Jan 2012	--	--	--	--	--			
Feb 2012	--	--	--	--	--			
Mar 2012	--	--	--	--	--			
Apr 2012	--	--	--	--	--			
May 2012	--	--	--	--	--			
Jun 2012	--	--	--	--	--			
Jul 2012	--	--	--	--	--			
Aug 2012	--	--	--	--	--			
Sep 2012	--	--	--	--	--			
<b>Total</b>	<b>323,171,999</b>	<b>428,200,797</b>	<b>304,637</b>	<b>--</b>	<b>428,505,433</b>			
<b>Total 2 Months</b>	<b>323,171,999</b>	<b>428,200,797</b>	<b>304,637</b>	<b>--</b>	<b>428,505,433</b>			

1. Child Care Food Program only.

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Table 16a: Summer Food Service Program -- Type of Meal Served 1/

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served							
				Breakfasts	Lunches	Suppers	Supplements	Total			
Number											
<b>FY 2011</b>											
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039			
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827			
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489			
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945			
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180			
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779			
Apr 2011	--	--	--	11,876	19,939	1,157	301,126	334,098			
May 2011	--	--	--	77,246	175,097	20,840	348,668	621,851			
Jun 2011	--	--	--	12,477,550	28,285,021	900,746	4,071,667	45,734,984			
Jul 2011	4,737	38,993	2,310,432	16,400,697	36,721,204	2,269,419	6,307,447	61,698,767			
Aug 2011	--	--	--	6,388,694	14,613,649	1,588,636	2,967,497	25,558,476			
Sep 2011	--	--	--	93,467	172,783	46,364	338,855	651,469			
<b>Total</b>	<b>4,737</b>	<b>38,993</b>	<b>2,310,432</b>	<b>35,506,654</b>	<b>80,072,532</b>	<b>4,832,890</b>	<b>16,165,828</b>	<b>136,577,904</b>			
<b>Total 2 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>21,666</b>	<b>31,392</b>	<b>5,461</b>	<b>599,347</b>	<b>657,866</b>			
<b>FY 2012</b>											
Oct 2011	--	--	--	77,832	106,485	5,900	363,934	554,151			
Nov 2011	--	--	--	22,318	24,555	2,322	293,350	342,545			
Dec 2011	--	--	--	--	--	--	--	--			
Jan 2012	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--			
<b>Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100,150</b>	<b>131,040</b>	<b>8,222</b>	<b>657,284</b>	<b>896,696</b>			
<b>Total 2 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100,150</b>	<b>131,040</b>	<b>8,222</b>	<b>657,284</b>	<b>896,696</b>			

1. Does not include estimates for states which have not submitted reports.

## National Data Bank Version 8.2 PUBLIC USE - U.S. Summary

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Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
<b>FY 2011</b>					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	290,951	38,887	--	--	329,838
May 2011	996,445	50,447	--	--	1,046,892
Jun 2011	111,337,143	--	8,301,956	3,100,398	122,739,497
Jul 2011	148,750,465	12,518	--	--	148,762,983
Aug 2011	61,307,668	40,031	--	--	61,347,700
Sep 2011	1,048,228	848,387	22,660,781	4,026,277	28,583,673
<b>Total</b>	<b>325,349,608</b>	<b>1,156,160</b>	<b>31,356,218</b>	<b>11,541,915</b>	<b>369,403,900</b>
<b>Total 2 Months</b>	<b>552,303</b>	<b>77,364</b>	<b>--</b>	<b>--</b>	<b>629,667</b>
<b>FY 2012</b>					
Oct 2011	719,114	52,119	--	--	771,233
Nov 2011	320,669	21,368	--	--	342,037
Dec 2011	--	--	--	--	--
Jan 2012	--	--	--	--	--
Feb 2012	--	--	--	--	--
Mar 2012	--	--	--	--	--
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>1,039,783</b>	<b>73,487</b>	<b>--</b>	<b>--</b>	<b>1,113,270</b>
<b>Total 2 Months</b>	<b>1,039,783</b>	<b>73,487</b>	<b>--</b>	<b>--</b>	<b>1,113,270</b>

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS data.

3. Based on SF-269 data (except for ROAP states, which are based on the ROAP Payment System).

4. Based on SF-269 data (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

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Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment					
	Section 4	Section 11	Total										
Dollars -----													
<b>FY 2011</b>													
Oct 2010	160,876,557	948,620,495	1,109,497,052	0	330,762,184	215,091,010	277,072	1,655,627,319					
Nov 2010	144,621,668	855,856,458	1,000,478,126	0	305,212,672	205,701,237	275,230	1,511,667,266					
Dec 2010	110,810,047	650,770,695	761,580,742	0	223,370,549	234,137,379	2,634,579	1,221,723,248					
Jan 2011	142,719,548	852,816,199	995,535,747	0	284,879,591	200,310,704	245,065	1,480,971,106					
Feb 2011	140,123,866	844,185,445	984,309,312	0	286,059,835	197,080,647	224,193	1,467,673,986					
Mar 2011	166,565,753	1,003,190,473	1,169,756,226	0	348,482,726	280,283,893	2,771,289	1,801,294,134					
Apr 2011	141,484,233	849,904,673	991,388,906	0	303,376,455	213,915,987	290,951	1,508,972,299					
May 2011	158,083,693	953,295,372	1,111,379,065	0	343,674,696	220,101,457	996,445	1,676,151,663					
Jun 2011	41,245,634	266,158,469	307,404,103	0	97,457,279	232,038,608	122,739,497	759,639,487					
Jul 2011	4,716,636	40,635,952	45,352,588	0	17,735,445	171,592,250	148,750,465	383,430,748					
Aug 2011	59,693,120	378,299,622	437,992,741	0	134,262,465	200,386,851	61,307,668	833,949,725					
Sep 2011	165,737,336	1,021,286,517	1,187,023,853	0	360,686,519	241,886,139	27,735,286	1,817,331,797					
<b>Total</b>	<b>1,436,678,091</b>	<b>8,665,020,370</b>	<b>10,101,698,461</b>	<b>0</b>	<b>3,035,960,415</b>	<b>2,612,526,162</b>	<b>368,247,741</b>	<b>16,118,432,780</b>					
<b>Total 2 Months</b>	<b>305,498,225</b>	<b>1,804,476,954</b>	<b>2,109,975,179</b>	<b>0</b>	<b>635,974,856</b>	<b>420,792,247</b>	<b>552,303</b>	<b>3,167,294,585</b>					
<b>FY 2012</b>													
Oct 2011	159,657,488	985,070,691	1,144,728,178	0	352,937,977	217,899,593	719,114	1,716,284,863					
Nov 2011	145,665,615	901,025,075	1,046,690,690	0	328,577,120	210,301,203	320,669	1,585,889,682					
Dec 2011	--	--	--	--	--	--	--	--					
Jan 2012	--	--	--	--	--	--	--	--					
Feb 2012	--	--	--	--	--	--	--	--					
Mar 2012	--	--	--	--	--	--	--	--					
Apr 2012	--	--	--	--	--	--	--	--					
May 2012	--	--	--	--	--	--	--	--					
Jun 2012	--	--	--	--	--	--	--	--					
Jul 2012	--	--	--	--	--	--	--	--					
Aug 2012	--	--	--	--	--	--	--	--					
Sep 2012	--	--	--	--	--	--	--	--					
<b>Total</b>	<b>305,323,103</b>	<b>1,886,095,765</b>	<b>2,191,418,868</b>	<b>0</b>	<b>681,515,097</b>	<b>428,200,797</b>	<b>1,039,783</b>	<b>3,302,174,545</b>					
<b>Total 2 Months</b>	<b>305,323,103</b>	<b>1,886,095,765</b>	<b>2,191,418,868</b>	<b>0</b>	<b>681,515,097</b>	<b>428,200,797</b>	<b>1,039,783</b>	<b>3,302,174,545</b>					

## National Data Bank Version 8.2 PUBLIC USE - U.S. Summary

02/03/2012

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
<b>FY 2011</b>								
Oct 2010	1,235,121,988	0	330,762,184	215,223,034	351,110	--	--	1,781,458,317
Nov 2010	1,117,894,902	0	305,212,672	206,528,842	278,556	--	--	1,629,914,973
Dec 2010	820,179,703	0	223,370,549	253,298,078	2,635,778	31,951,580	50,805,969	1,382,241,656
Jan 2011	1,070,593,713	0	284,879,591	200,416,828	247,084	--	--	1,556,137,215
Feb 2011	1,062,762,804	0	286,059,835	197,106,625	248,168	--	--	1,546,177,432
Mar 2011	1,269,147,877	0	348,482,726	310,884,032	2,832,622	33,384,210	20,606,902	1,985,338,369
Apr 2011	1,049,663,316	0	303,376,455	214,037,548	329,838	--	--	1,567,407,157
May 2011	1,135,916,504	0	343,674,696	220,101,457	1,046,892	--	--	1,700,739,549
Jun 2011	328,345,364	0	97,457,279	256,152,627	122,739,497	36,242,323	24,844,235	865,781,325
Jul 2011	123,570,350	0	17,735,445	171,670,247	148,762,983	--	--	461,739,025
Aug 2011	549,812,894	0	134,262,465	200,465,361	61,347,700	--	--	945,888,419
Sep 2011	1,374,373,682	0	360,686,519	263,748,855	28,583,673	68,934,363	126,195,200	2,222,522,292
<b>Total</b>	<b>11,137,383,097</b>	<b>0</b>	<b>3,035,960,415</b>	<b>2,709,633,535</b>	<b>369,403,900</b>	<b>170,512,476</b>	<b>222,452,306</b>	<b>17,645,345,729</b>
<b>Total 2 Months</b>	<b>2,353,016,890</b>	<b>0</b>	<b>635,974,856</b>	<b>421,751,876</b>	<b>629,667</b>	<b>--</b>	<b>--</b>	<b>3,411,373,289</b>
<b>FY 2012</b>								
Oct 2011	1,314,150,801	0	352,937,977	218,069,369	771,233	--	--	1,885,929,381
Nov 2011	1,166,790,402	0	328,577,120	210,436,065	342,037	--	--	1,706,145,624
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,480,941,204</b>	<b>0</b>	<b>681,515,097</b>	<b>428,505,433</b>	<b>1,113,270</b>	<b>--</b>	<b>--</b>	<b>3,592,075,004</b>
<b>Total 2 Months</b>	<b>2,480,941,204</b>	<b>0</b>	<b>681,515,097</b>	<b>428,505,433</b>	<b>1,113,270</b>	<b>--</b>	<b>--</b>	<b>3,592,075,004</b>

1. Does not include bonus commodities.

2. SF-269 data (report quarterly).

3. Includes Food Safety Center of Excellence (FS-CE), Team Nutrition (TN), Food Safety Programs (FSMI), Fresh Fruit and Vegetables Programs (FFVP), Administrative Review and Training Programs (ARTM), Direct Certification Verification/Improvement (DCV/DCI), the Summer Demo Project, NSLP equipment grants, administrative and computer support.

**National Data Bank Version 8.2 PUBLIC USE - U.S. Summary**  
**Table 19: Special Milk Program -- Half Pints Served per Month**

02/03/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
Number										
FY 2011										
Oct 2010	434,170	5,555,468	5,989,638	53,355	360,519	413,874	409	119,345	119,754	6,523,266
Nov 2010	416,389	5,092,654	5,509,043	52,732	314,074	366,806	336	68,372	68,708	5,944,557
Dec 2010	339,545	3,972,543	4,312,088	40,831	254,816	295,647	67	29,837	29,904	4,637,639
Jan 2011	428,171	5,199,992	5,628,163	7,589	378,038	385,627	73	71,945	72,018	6,085,808
Feb 2011	389,397	4,667,729	5,057,126	3,409	353,011	356,420	102	82,889	82,991	5,496,537
Mar 2011	482,961	5,545,434	6,028,395	5,002	401,115	406,117	78	78,901	78,979	6,513,491
Apr 2011	426,209	4,648,056	5,074,265	41,068	332,554	373,622	99	97,549	97,648	5,545,535
May 2011	471,863	5,400,383	5,872,246	6,753	398,185	404,938	121	147,907	148,028	6,425,212
Jun 2011	136,214	1,453,469	1,589,683	56,041	344,894	400,935	115,294	1,884,784	2,000,078	3,990,696
Jul 2011	39,315	466,664	505,979	93,104	411,061	504,165	523,128	4,193,759	4,716,887	5,727,031
Aug 2011	73,646	1,062,051	1,135,697	66,309	336,098	402,407	190,672	1,791,669	1,982,341	3,520,445
Sep 2011	370,782	5,153,596	5,524,378	43,452	358,740	402,192	1,401	114,408	115,809	6,042,379
<b>Total</b>	<b>4,008,662</b>	<b>48,218,039</b>	<b>52,226,701</b>	<b>469,645</b>	<b>4,243,105</b>	<b>4,712,750</b>	<b>831,780</b>	<b>8,681,365</b>	<b>9,513,145</b>	<b>66,452,596</b>
<b>Total 2 Months</b>	<b>850,559</b>	<b>10,648,122</b>	<b>11,498,681</b>	<b>106,087</b>	<b>674,593</b>	<b>780,680</b>	<b>745</b>	<b>187,717</b>	<b>188,462</b>	<b>12,467,823</b>
FY 2012										
Oct 2011	391,608	5,075,368	5,466,976	44,633	345,230	389,863	114	111,872	111,986	5,968,825
Nov 2011	387,279	4,580,912	4,968,191	28,039	328,527	356,566	320	73,077	73,397	5,398,154
Dec 2011	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>778,887</b>	<b>9,656,280</b>	<b>10,435,167</b>	<b>72,672</b>	<b>673,757</b>	<b>746,429</b>	<b>434</b>	<b>184,949</b>	<b>185,383</b>	<b>11,366,979</b>
<b>Total 2 Months</b>	<b>778,887</b>	<b>9,656,280</b>	<b>10,435,167</b>	<b>72,672</b>	<b>673,757</b>	<b>746,429</b>	<b>434</b>	<b>184,949</b>	<b>185,383</b>	<b>11,366,979</b>

## National Data Bank Version 8.2 PUBLIC USE - U.S. Summary

02/03/2012

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	Number			Dollars			Cents	
<b>FY 2011</b>								
Oct 2010	487,934	6,035,332	6,523,266	91,488	1,071,271	1,162,759	18.75	17.75
Nov 2010	469,457	5,475,100	5,944,557	88,023	971,830	1,059,853	18.75	17.75
Dec 2010	380,443	4,257,196	4,637,639	71,333	755,652	826,985	18.75	17.75
Jan 2011	435,833	5,649,975	6,085,808	81,719	1,002,871	1,084,589	18.75	17.75
Feb 2011	392,908	5,103,629	5,496,537	73,670	905,894	979,564	18.75	17.75
Mar 2011	488,041	6,025,450	6,513,491	91,508	1,069,517	1,161,025	18.75	17.75
Apr 2011	467,376	5,078,159	5,545,535	87,633	901,373	989,006	18.75	17.75
May 2011	478,737	5,946,475	6,425,212	89,763	1,055,499	1,145,263	18.75	17.75
Jun 2011	307,549	3,683,147	3,990,696	57,665	653,759	711,424	18.75	17.75
Jul 2011	655,547	5,071,484	5,727,031	140,943	1,039,654	1,180,597	21.50	20.50
Aug 2011	330,627	3,189,818	3,520,445	71,085	653,913	724,997	21.50	20.50
Sep 2011	415,635	5,626,744	6,042,379	89,362	1,153,483	1,242,844	21.50	20.50
<b>Total</b>	<b>5,310,087</b>	<b>61,142,509</b>	<b>66,452,596</b>	<b>1,034,191</b>	<b>11,234,717</b>	<b>12,268,908</b>	<b>19.48</b>	<b>18.37</b>
<b>Total 2 Months</b>	<b>957,391</b>	<b>11,510,432</b>	<b>12,467,823</b>	<b>179,511</b>	<b>2,043,102</b>	<b>2,222,612</b>	<b>18.75</b>	<b>17.75</b>
<b>FY 2012</b>								
Oct 2011	436,355	5,532,470	5,968,825	93,816	1,134,156	1,227,973	21.50	20.50
Nov 2011	415,638	4,982,516	5,398,154	89,362	1,021,416	1,110,778	21.50	20.50
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>851,993</b>	<b>10,514,986</b>	<b>11,366,979</b>	<b>183,178</b>	<b>2,155,572</b>	<b>2,338,751</b>	<b>21.50</b>	<b>20.50</b>
<b>Total 2 Months</b>	<b>851,993</b>	<b>10,514,986</b>	<b>11,366,979</b>	<b>183,178</b>	<b>2,155,572</b>	<b>2,338,751</b>	<b>21.50</b>	<b>20.50</b>

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

**National Data Bank Version 8.2 PUBLIC USE - U.S. Summary**  
**Table 21: Special Supplemental Nutrition Program (WIC)**

02/03/2012

<b>Fiscal Year and Month</b>	<b>Participation 1/</b>				<b>Program Cost</b>				<b>Cost Per Person</b>	
	<b>Women</b>	<b>Infants</b>	<b>Children</b>	<b>Total</b>	<b>Food Cost 2/</b>	<b>Nutrition Services and Administration</b>	<b>Other Costs 3/</b>	<b>Total</b>	<b>Food 4/</b>	<b>Admin.</b>
----- Number -----										----- Dollars -----
<b>FY 2011</b>										
Oct 2010	2,112,008	2,122,751	4,846,931	9,081,690	372,502,923	66,753,428	--	439,256,351	41.02	7.35
Nov 2010	2,089,644	2,111,616	4,800,707	9,001,967	379,493,301	94,193,439	--	473,686,740	42.16	10.46
Dec 2010	2,067,651	2,092,068	4,739,618	8,899,337	376,154,071	134,619,049	--	510,773,120	42.27	15.13
Jan 2011	2,081,492	2,110,214	4,732,724	8,924,430	383,135,576	142,336,979	--	525,472,555	42.93	15.95
Feb 2011	2,046,526	2,079,979	4,627,584	8,754,089	368,661,595	140,301,264	--	508,962,859	42.11	16.03
Mar 2011	2,098,458	2,109,794	4,704,130	8,912,382	389,115,237	155,690,985	--	544,806,222	43.66	17.47
Apr 2011	2,090,662	2,096,323	4,695,968	8,882,953	390,566,674	149,698,195	--	540,264,869	43.97	16.85
May 2011	2,100,332	2,101,939	4,731,545	8,933,816	398,254,881	180,113,347	--	578,368,228	44.58	20.16
Jun 2011	2,121,857	2,106,898	4,779,098	9,007,853	414,259,639	185,123,493	--	599,383,132	45.99	20.55
Jul 2011	2,095,826	2,083,567	4,761,110	8,940,503	437,305,510	138,392,989	--	575,698,499	48.91	15.48
Aug 2011	2,132,076	2,111,932	4,861,986	9,105,994	542,015,168	182,065,310	--	724,080,478	59.52	19.99
Sep 2011	2,124,861	2,105,724	4,849,664	9,080,249	565,860,941	427,877,084	163,873,418	1,168,885,670	62.32	47.12
<b>Total</b>	<b>2,096,783</b>	<b>2,102,734</b>	<b>4,760,922</b>	<b>8,960,439</b>	<b>5,017,325,516</b>	<b>1,997,165,562</b>	<b>163,873,418</b>	<b>7,189,638,723</b>	<b>46.66</b>	<b>18.57</b>
<b>Total 2 Months</b>	<b>2,100,826</b>	<b>2,117,184</b>	<b>4,823,819</b>	<b>9,041,829</b>	<b>751,996,224</b>	<b>160,946,867</b>	--	<b>912,943,091</b>	<b>41.58</b>	<b>8.90</b>
<b>FY 2012</b>										
Oct 2011	2,111,202	2,097,563	4,819,543	9,028,308	388,225,087	87,669,880	--	475,894,967	43.00	9.71
Nov 2011	2,088,394	2,081,965	4,760,708	8,931,067	411,129,754	185,207,152	--	596,336,906	46.03	20.74
Dec 2011	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,099,798</b>	<b>2,089,764</b>	<b>4,790,126</b>	<b>8,979,688</b>	<b>799,354,841</b>	<b>272,877,032</b>	--	<b>1,072,231,873</b>	<b>44.51</b>	<b>15.19</b>
<b>Total 2 Months</b>	<b>2,099,798</b>	<b>2,089,764</b>	<b>4,790,126</b>	<b>8,979,688</b>	<b>799,354,841</b>	<b>272,877,032</b>	--	<b>1,072,231,873</b>	<b>44.51</b>	<b>15.19</b>

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs, infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64 M), Breastfeeding Promotion (\$80M), State MIS (\$30M), etc..

FY 2011 other costs will be provided in September 2011 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

National Data Bank Version 8.2 PUBLIC USE - U.S. Summary  
 Table 22: Commodity Supplemental Food Program (CSFP) 1/

02/03/2012

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/	
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly
----- Number -----											----- Dollars -----
FY 2011											
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	13,592,026	726,864	24,690,231	24.18	17.73
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	9,310,405	726,864	22,039,352	26.16	20.24
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,671,221	12,600,964	726,864	24,999,049	26.04	19.54
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,571,284	--	726,864	14,298,148	28.74	22.55
Aug 2011	2,554	1,116	15,273	583,791	602,734	13,964,183	--	726,864	14,691,047	28.47	23.00
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,087,896	3,378,591	726,869	15,193,356	22.33	18.28
<b>Total</b>	<b>2,484</b>	<b>1,055</b>	<b>15,690</b>	<b>568,854</b>	<b>588,083</b>	<b>138,559,995</b>	<b>38,881,986</b>	<b>8,722,373</b>	<b>186,164,354</b>	<b>25.30</b>	<b>19.44</b>
<b>Total 2 Months</b>	<b>445</b>	<b>189</b>	<b>2,791</b>	<b>93,701</b>	<b>97,126</b>	<b>20,862,596</b>	--	<b>1,453,728</b>	<b>22,316,324</b>	<b>23.89</b>	<b>17.68</b>
FY 2012											
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,846,308	--	873,896	11,720,204	22.12	17.86
Nov 2011	2,525	1,051	15,212	586,278	605,066	11,158,877	--	873,896	12,032,773	22.69	18.31
Dec 2011	--	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,494</b>	<b>1,034</b>	<b>15,065</b>	<b>585,440</b>	<b>604,033</b>	<b>22,005,185</b>	--	<b>1,747,792</b>	<b>23,752,977</b>	<b>22.41</b>	<b>18.08</b>
<b>Total 2 Months</b>	<b>2,494</b>	<b>1,034</b>	<b>15,065</b>	<b>585,440</b>	<b>604,033</b>	<b>22,005,185</b>	--	<b>1,747,792</b>	<b>23,752,977</b>	<b>22.41</b>	<b>18.08</b>

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

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Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
Number						Dollars		
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	7,911,861	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	7,052,099	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	9,724,810	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	11,672,660	789,984	285,543	17,215,836
<b>Total</b>	--	<b>77,827</b>	<b>77,827</b>	<b>47,368,327</b>	<b>36,361,430</b>	<b>9,479,808</b>	<b>285,543</b>	<b>93,495,108</b>
<b>Total 2 Months</b>	--	<b>79,460</b>	<b>79,460</b>	<b>3,702,851</b>	<b>0</b>	<b>--</b>	<b>--</b>	<b>--</b>
FY 2012								
Oct 2011	--	78,157	78,157	4,414,744	--	815,926	--	5,230,670
Nov 2011	--	79,275	79,275	4,584,281	--	815,926	--	5,400,207
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	--	<b>78,716</b>	<b>78,716</b>	<b>8,999,026</b>	--	<b>1,631,852</b>	--	<b>10,630,878</b>
<b>Total 2 Months</b>	--	<b>78,716</b>	<b>78,716</b>	<b>8,999,026</b>	--	<b>1,631,852</b>	--	<b>10,630,878</b>

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
Dollars										
<b>FY 2011</b>										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	--	--	--	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	--	20,938,259	24,117,020	45,055,279
Jul 2011	78,211,034	6,728	78,217,762	77,997	--	77,997	12,518	78,301,549	6,728	78,308,277
Aug 2011	111,050,665	769,487	111,820,152	78,510	--	78,510	40,031	111,169,207	769,487	111,938,694
Sep 2011	185,786,241	1,563,588	187,349,829	202,229	21,660,487	21,862,716	848,387	186,836,857	23,224,075	210,060,932
<b>Total</b>	<b>1,024,064,555</b>	<b>11,620,081</b>	<b>1,035,684,635</b>	<b>2,185,515</b>	<b>94,921,857</b>	<b>97,107,372</b>	<b>1,156,160</b>	<b>1,027,406,230</b>	<b>106,541,938</b>	<b>1,133,948,167</b>
<b>Total 2 Months</b>	<b>240,484,115</b>	<b>2,557,596</b>	<b>243,041,711</b>	<b>959,629</b>	--	<b>959,629</b>	<b>77,364</b>	<b>241,521,108</b>	<b>2,557,596</b>	<b>244,078,704</b>
<b>FY 2012</b>										
Oct 2011	168,011,897	1,410,726	169,422,623	169,776	--	169,776	52,119	168,233,791	1,410,726	169,644,517
Nov 2011	118,682,580	1,417,132	120,099,712	134,861	--	134,861	21,368	118,838,810	1,417,132	120,255,942
Dec 2011	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>286,694,477</b>	<b>2,827,858</b>	<b>289,522,335</b>	<b>304,637</b>	--	<b>304,637</b>	<b>73,487</b>	<b>287,072,601</b>	<b>2,827,858</b>	<b>289,900,459</b>
<b>Total 2 Months</b>	<b>286,694,477</b>	<b>2,827,858</b>	<b>289,522,335</b>	<b>304,637</b>	--	<b>304,637</b>	<b>73,487</b>	<b>287,072,601</b>	<b>2,827,858</b>	<b>289,900,459</b>

1. FNS-155/PCIMS data.

2. Based on quarterly SF-269.

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Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/			
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total				
Dollars												
<b>FY 2011</b>												
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	--			
Nov 2010	10,470,506	3,755,286	--	--	--	3,755,286	--	3,755,286	--			
Dec 2010	10,371,341	3,651,785	--	--	--	3,651,785	--	3,651,785	--			
Jan 2011	10,713,764	3,853,358	--	--	--	3,853,358	--	3,853,358	--			
Feb 2011	11,101,191	3,532,503	--	--	--	3,532,503	--	3,532,503	--			
Mar 2011	12,002,083	3,987,878	--	--	--	3,987,878	--	3,987,878	--			
Apr 2011	11,519,549	3,844,845	--	--	--	3,844,845	--	3,844,845	--			
May 2011	11,694,887	3,892,792	--	--	--	3,892,792	--	3,892,792	--			
Jun 2011	11,671,221	4,071,912	--	--	--	4,071,912	--	4,071,912	--			
Jul 2011	13,571,284	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	--			
Aug 2011	13,964,183	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	--			
Sep 2011	11,087,896	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	--			
<b>Total</b>	<b>138,559,995</b>	<b>47,368,327</b>	<b>1,569,706</b>	<b>0</b>	<b>1,569,706</b>	<b>48,938,033</b>	<b>0</b>	<b>48,938,033</b>	--			
<b>Total 2 Months</b>	<b>20,862,596</b>	<b>7,405,701</b>	<b>26,139</b>	<b>0</b>	<b>26,139</b>	<b>7,431,840</b>	<b>0</b>	<b>7,431,840</b>	--			
<b>FY 2012</b>												
Oct 2011	10,846,308	4,414,744	353,434	0	353,434	4,768,178	0	4,768,178	--			
Nov 2011	11,158,877	4,584,281	462,020	0	462,020	5,046,301	0	5,046,301	--			
Dec 2011	--	--	--	--	--	--	--	--	--			
Jan 2012	--	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--	--			
<b>Total</b>	<b>22,005,185</b>	<b>8,999,026</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>9,814,479</b>	<b>0</b>	<b>9,814,479</b>	--			
<b>Total 2 Months</b>	<b>22,005,185</b>	<b>8,999,026</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>9,814,479</b>	<b>0</b>	<b>9,814,479</b>	--			

1. Data from FNS-153 (includes WIC and elderly components).

2. Data from FNS-152 and FNS-155/PCIMS.

3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.

5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

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Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/		
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total			
----- Dollars -----										
<b>FY 2011</b>										
Oct 2010	--	138,611,142	1,288,500	139,899,642	--	--	--	139,899,642		
Nov 2010	--	131,204,402	1,269,097	132,473,499	--	--	--	132,473,499		
Dec 2010	--	71,938,210	19,845,775	91,783,985	--	--	--	91,783,985		
Jan 2011	--	88,595,444	1,137,787	89,733,232	--	--	--	89,733,232		
Feb 2011	--	92,121,940	1,015,200	93,137,139	--	--	--	93,137,139		
Mar 2011	--	114,592,894	31,450,190	146,043,084	--	--	--	146,043,084		
Apr 2011	--	72,467,154	1,332,098	73,799,253	--	--	--	73,799,253		
May 2011	--	39,089,585	1,085,981	40,175,566	--	--	--	40,175,566		
Jun 2011	--	36,681,392	24,117,020	60,798,412	--	--	--	60,798,412		
Jul 2011	--	96,576,461	6,728	96,583,189	--	--	--	96,583,189		
Aug 2011	--	130,086,284	769,487	130,855,771	--	--	--	130,855,771		
Sep 2011	--	202,939,349	23,224,075	226,163,425	--	--	--	226,163,425		
<b>Total</b>	--	<b>1,214,904,258</b>	<b>106,541,938</b>	<b>1,321,446,196</b>	--	--	--	<b>1,321,446,196</b>		
<b>Total 2 Months</b>	--	<b>269,815,544</b>	<b>2,557,596</b>	<b>272,373,140</b>	--	--	--	<b>272,373,140</b>		
<b>FY 2012</b>										
Oct 2011	--	183,848,277	1,410,726	185,259,003	--	--	--	185,259,003		
Nov 2011	--	135,043,988	1,417,132	136,461,120	--	--	--	136,461,120		
Dec 2011	--	--	--	--	--	--	--	--		
Jan 2012	--	--	--	--	--	--	--	--		
Feb 2012	--	--	--	--	--	--	--	--		
Mar 2012	--	--	--	--	--	--	--	--		
Apr 2012	--	--	--	--	--	--	--	--		
May 2012	--	--	--	--	--	--	--	--		
Jun 2012	--	--	--	--	--	--	--	--		
Jul 2012	--	--	--	--	--	--	--	--		
Aug 2012	--	--	--	--	--	--	--	--		
Sep 2012	--	--	--	--	--	--	--	--		
<b>Total</b>	--	<b>318,892,266</b>	<b>2,827,858</b>	<b>321,720,124</b>	--	--	--	<b>321,720,124</b>		
<b>Total 2 Months</b>	--	<b>318,892,266</b>	<b>2,827,858</b>	<b>321,720,124</b>	--	--	--	<b>321,720,124</b>		

1. FNS-155/PCIMS data. Includes data for commodity only schools.

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Table 27a: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost: CN &amp; SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
Dollars							
FY 2011							
Oct 2010	2,431,205	--	--	2,431,205	--	682,888	--
Nov 2010	2,979,313	--	--	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	--	702,231	1,793,329
Jan 2011	63,912,790	262,542	--	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	--	683,568	--
Mar 2011	8,775,838	2,754	2,404	8,780,996	--	590,849	--
Apr 2011	2,056,766	397	16,842	2,074,005	--	1,134,642	--
May 2011	69,295	--	--	69,295	--	971,568	--
Jun 2011	635,324	--	--	635,324	--	1,139,623	--
Jul 2011	--	--	--	--	--	59,650	--
Aug 2011	88,965	--	--	88,965	--	29,717	--
Sep 2011	44,483	--	--	44,483	--	2,982,150	--
<b>Total</b>	<b>163,744,567</b>	<b>550,506</b>	<b>30,514</b>	<b>164,325,587</b>	<b>24,044</b>	<b>10,237,966</b>	<b>3,900,486</b>
<b>Total 2 Months</b>	<b>5,410,518</b>	<b>--</b>	<b>--</b>	<b>5,410,518</b>	<b>2,746</b>	<b>1,319,583</b>	<b>2,086,913</b>
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,964,020	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,813,148	--
Dec 2011	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>4,578,983</b>	<b>--</b>	<b>--</b>	<b>4,578,983</b>	<b>3,843,277</b>	<b>5,777,168</b>	<b>--</b>
<b>Total 2 Months</b>	<b>4,578,983</b>	<b>--</b>	<b>--</b>	<b>4,578,983</b>	<b>3,843,277</b>	<b>5,777,168</b>	<b>--</b>

1. FNS-155/PCIMS data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration. FY2011 data not available at this time.

2. FNS-153 data; includes value of bonus and free foods.

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Table 27b: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
Dollars								
FY 2011								
Oct 2010	23,834	--	23,834	--	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	--	100,161	--	--	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	--	121,495	--	--	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	--	99,972	--	--	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	--	47,659	--	--	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	--	31,210	--	--	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	--	41,087	--	--	3,249,734	44,983,798	48,233,532
May 2011	40,574	--	40,574	--	--	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	--	39,370	--	--	1,814,317	31,833,687	33,648,004
Jul 2011	830	--	830	--	--	60,480	13,492,659	13,553,139
Aug 2011	300	--	300	--	--	118,982	14,902,842	15,021,824
Sep 2011	3,738	163,826	167,564	--	--	3,194,197	23,306,409	26,500,605
<b>Total</b>	<b>550,230</b>	<b>163,826</b>	<b>714,057</b>	--	<b>49,827</b>	<b>179,251,966</b>	<b>461,832,047</b>	<b>641,084,013</b>
<b>Total 2 Months</b>	<b>123,995</b>	--	<b>123,995</b>	--	<b>49,827</b>	<b>8,993,582</b>	<b>117,847,540</b>	<b>126,841,122</b>
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,207,583	40,785,060	45,992,643
Nov 2011	285,473	189,113	474,585	--	--	9,641,230	60,128,041	69,769,271
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>296,923</b>	<b>352,461</b>	<b>649,385</b>	--	--	<b>14,848,813</b>	<b>100,913,101</b>	<b>115,761,914</b>
<b>Total 2 Months</b>	<b>296,923</b>	<b>352,461</b>	<b>649,385</b>	--	--	<b>14,848,813</b>	<b>100,913,101</b>	<b>115,761,914</b>

1. FNS-155/PCIMS data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements,Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	--	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	--	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	--	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	--	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	--	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	--	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	--	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	--	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,798,412	--	60,798,412	1,814,317	31,833,687	94,446,416
Jul 2011	96,969,576	--	96,969,576	60,480	13,492,659	110,522,715
Aug 2011	131,466,003	--	131,466,003	118,982	14,902,842	146,487,827
Sep 2011	226,710,373	--	226,710,373	3,194,197	23,306,409	253,210,978
<b>Total</b>	<b>1,323,015,902</b>	--	<b>1,323,015,902</b>	<b>179,251,966</b>	<b>461,832,047</b>	<b>1,964,099,915</b>
<b>Total 2 Months</b>	<b>272,399,279</b>	--	<b>272,399,279</b>	<b>8,993,582</b>	<b>117,847,540</b>	<b>399,240,401</b>
FY 2012						
Oct 2011	185,612,437	--	185,612,437	5,207,583	40,785,060	231,605,080
Nov 2011	136,923,140	--	136,923,140	9,641,230	60,128,041	206,692,411
Dec 2011	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--
May 2012	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
<b>Total</b>	<b>322,535,577</b>	--	<b>322,535,577</b>	<b>14,848,813</b>	<b>100,913,101</b>	<b>438,297,491</b>
<b>Total 2 Months</b>	<b>322,535,577</b>	--	<b>322,535,577</b>	<b>14,848,813</b>	<b>100,913,101</b>	<b>438,297,491</b>

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

## National Data Bank Version 8.2 PUBLIC USE - U.S. Summary

02/03/2012

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation			Total			
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total				
Dollars											
<b>FY 2011</b>											
Oct 2010	5,787,847,899	170,706,201	439,256,351	11,801,841	4,464,233	26,139	4,490,372				
Nov 2010	5,820,059,508	170,706,201	473,686,740	11,834,065	4,645,431	--	4,645,431				
Dec 2010	6,759,058,657	170,706,201	510,773,120	25,392,462	12,475,126	--	12,475,126				
Jan 2011	5,877,760,320	170,706,201	525,472,555	12,065,014	4,743,314	--	4,743,314				
Feb 2011	5,898,527,998	170,706,201	508,962,859	12,511,622	4,370,146	--	4,370,146				
Mar 2011	6,808,260,452	170,706,201	544,806,222	22,630,201	11,861,171	--	11,861,171				
Apr 2011	5,959,039,449	170,706,201	540,264,869	13,381,054	4,675,917	--	4,675,917				
May 2011	6,130,645,774	170,706,201	578,368,228	13,393,320	4,723,350	--	4,723,350				
Jun 2011	6,951,711,499	170,706,201	599,383,132	26,138,672	14,626,075	--	14,626,075				
Jul 2011	6,096,908,553	170,706,201	575,698,499	14,357,798	5,108,056	386,387	5,494,442				
Aug 2011	6,140,144,317	170,706,201	724,080,478	14,720,765	5,132,945	610,232	5,743,177				
Sep 2011	7,097,454,732	170,706,210	1,168,885,670	18,175,506	17,219,574	710,775	17,930,348				
<b>Total</b>	<b>75,327,419,158</b>	<b>2,048,474,421</b>	<b>7,189,638,723</b>	<b>196,402,320</b>	<b>94,045,338</b>	<b>1,733,533</b>	<b>95,778,871</b>				
<b>Total 2 Months</b>	<b>11,607,907,407</b>	<b>341,412,402</b>	<b>912,943,091</b>	<b>23,635,907</b>	<b>9,109,664</b>	<b>26,139</b>	<b>9,135,803</b>				
<b>FY 2012</b>											
Oct 2011	6,247,020,684	170,853,896	475,894,967	14,684,224	5,242,121	516,782	5,758,904				
Nov 2011	6,220,561,354	170,853,896	596,336,906	14,845,922	5,685,680	651,133	6,336,812				
Dec 2011	--	--	--	--	--	--	--	--			
Jan 2012	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--			
<b>Total</b>	<b>12,467,582,038</b>	<b>341,707,792</b>	<b>1,072,231,873</b>	<b>29,530,145</b>	<b>10,927,801</b>	<b>1,167,915</b>	<b>12,095,716</b>				
<b>Total 2 Months</b>	<b>12,467,582,038</b>	<b>341,707,792</b>	<b>1,072,231,873</b>	<b>29,530,145</b>	<b>10,927,801</b>	<b>1,167,915</b>	<b>12,095,716</b>				

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2009 and FY 2010), the Northern Marianas (\$12.1 million in FY 2009 and FY 2010), and American Samoa (\$8.0 million in FY 2009 and FY 2010). ARRA funding is included for Puerto Rico and American Samoa (see table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$17.7 million in FY 2009 and \$19.3 million in FY 2010; Northern Marianas: \$7.7 million in FY 2009 and \$8.4 million in FY 2010).

3. In FY 2009, Other Costs include Breastfeeding Peer Counselors programs, Infrastructure Grants, and technical assistance. Farmers Market costs for FY 2009 are not reported until February 2010; Other Costs for FY 2010 will be provided in September 2010 Keydata. WIC total cost includes ARRA contingency funds.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PUBLIC USE - U.S. Summary  
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

02/03/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk	
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total		
----- Dollars -----									
<b>FY 2011</b>									
Oct 2010	1,237,553,193	0	330,762,184	215,223,034	351,110	--	1,783,889,522	1,162,759	
Nov 2010	1,120,874,215	0	305,212,672	206,528,842	278,556	--	1,632,894,286	1,059,853	
Dec 2010	857,972,941	0	223,370,549	253,514,895	2,643,010	82,757,549	1,420,258,943	826,985	
Jan 2011	1,134,506,503	0	284,879,591	200,679,370	247,084	--	1,620,312,547	1,084,589	
Feb 2011	1,107,720,154	0	286,059,835	197,174,621	252,204	--	1,591,206,814	979,564	
Mar 2011	1,277,923,715	0	348,482,726	310,886,786	2,835,026	53,991,112	1,994,119,365	1,161,025	
Apr 2011	1,051,720,082	0	303,376,455	214,037,945	346,680	--	1,569,481,162	989,006	
May 2011	1,135,985,799	0	343,674,696	220,101,457	1,046,892	--	1,700,808,844	1,145,263	
Jun 2011	328,980,688	0	97,457,279	256,152,627	122,739,497	61,086,558	866,416,649	711,424	
Jul 2011	123,570,350	0	17,735,445	171,670,247	148,762,983	--	461,739,025	1,180,597	
Aug 2011	549,901,859	0	134,262,465	200,465,361	61,347,700	--	945,977,384	724,997	
Sep 2011	1,374,418,165	0	360,686,519	263,748,855	28,583,673	195,129,563	2,222,566,774	1,242,844	
<b>Total</b>	<b>11,301,127,663</b>	<b>0</b>	<b>3,035,960,415</b>	<b>2,710,184,041</b>	<b>369,434,414</b>	<b>392,964,782</b>	<b>17,809,671,316</b>	<b>12,268,908</b>	
<b>Total 2 Months</b>	<b>2,358,427,408</b>	<b>0</b>	<b>635,974,856</b>	<b>421,751,876</b>	<b>629,667</b>	<b>--</b>	<b>3,416,783,807</b>	<b>2,222,612</b>	
<b>FY 2012</b>									
Oct 2011	1,314,195,284	0	352,937,977	218,069,369	771,233	--	1,885,973,863	1,227,973	
Nov 2011	1,171,324,902	0	328,577,120	210,436,065	342,037	--	1,710,680,124	1,110,778	
Dec 2011	--	--	--	--	--	--	--	--	
Jan 2012	--	--	--	--	--	--	--	--	
Feb 2012	--	--	--	--	--	--	--	--	
Mar 2012	--	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>2,485,520,186</b>	<b>0</b>	<b>681,515,097</b>	<b>428,505,433</b>	<b>1,113,270</b>	<b>--</b>	<b>3,596,653,987</b>	<b>2,338,751</b>	
<b>Total 2 Months</b>	<b>2,485,520,186</b>	<b>0</b>	<b>681,515,097</b>	<b>428,505,433</b>	<b>1,113,270</b>	<b>--</b>	<b>3,596,653,987</b>	<b>2,338,751</b>	

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

National Data Bank Version 8.2 PUBLIC USE - U.S. Summary  
 Table 29c: USDA Expenditures -- All Programs, Continued 1/

02/03/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	--	--	--	49,827	64,172,200	3,514,376	--	8,266,891,348
Nov 2010	2,746	--	--	--	53,675,340	18,651,981	--	8,187,216,152
Dec 2010	--	--	--	--	53,297,154	15,409,335	--	8,968,197,983
Jan 2011	21,298	--	--	--	54,012,332	14,288,734	--	8,280,466,905
Feb 2011	--	--	--	--	46,261,891	15,728,442	--	8,249,255,538
Mar 2011	--	--	--	--	54,259,182	2,740,216	--	9,610,544,035
Apr 2011	--	--	--	--	44,983,798	10,775,248	--	8,314,296,704
May 2011	--	--	--	--	32,394,360	12,415,071	--	8,644,600,411
Jun 2011	--	--	--	--	59,292,214	14,068,422	--	8,703,054,288
Jul 2011	--	--	--	--	13,492,659	12,120,942	--	7,351,698,716
Aug 2011	--	--	--	--	14,902,842	11,999,807	--	8,028,999,969
Sep 2011	--	--	--	--	40,788,226	17,560,885	--	10,755,311,195
<b>Total</b>	<b>24,044</b>	--	--	<b>49,827</b>	<b>531,532,198</b>	<b>149,273,459</b>	--	<b>103,360,533,244</b>
<b>Total 2 Months</b>	<b>2,746</b>	--	--	<b>49,827</b>	<b>117,847,540</b>	<b>22,166,357</b>	--	<b>16,454,107,500</b>
FY 2012								
Oct 2011	2,024,281	--	--	--	40,785,060	9,262,176	--	8,853,486,027
Nov 2011	1,818,996	--	--	--	60,128,041	9,776,015	--	8,792,448,844
Dec 2011	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>3,843,277</b>	--	--	--	<b>100,913,101</b>	<b>19,038,191</b>	--	<b>17,645,934,871</b>
<b>Total 2 Months</b>	<b>3,843,277</b>	--	--	--	<b>100,913,101</b>	<b>19,038,191</b>	--	<b>17,645,934,871</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Includes all entitlement and bonus food cost. FY2011 data not available at this time.

3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.

4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds are included in column 3.

5. Interim Financial Admin. data are from FNS-153. Final data from SF-269.

National Data Bank Version 8.2 PUBLIC USE - U.S. Summary

Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
----- Dollars -----										
FY 2011										
Oct 2010	956,346,050	--	--	--	--	--	--	--	--	--
Nov 2010	961,677,071	--	--	--	--	--	--	--	--	--
Dec 2010	974,737,918	--	--	--	--	--	--	--	--	--
Jan 2011	971,226,556	--	--	--	--	--	--	--	--	--
Feb 2011	974,663,607	--	--	--	--	--	--	--	--	--
Mar 2011	990,328,893	--	--	--	--	--	--	--	--	--
Apr 2011	984,678,252	--	--	--	--	--	--	--	--	--
May 2011	1,013,079,098	--	--	--	--	--	--	--	--	--
Jun 2011	999,493,886	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,495,588	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,651,107	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,546,771	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>11,884,924,798</b>	--	--	--	--	--	--	--	--	--
<b>Total 2 Months</b>	<b>1,918,023,122</b>	--	--	--	--	--	--	--	--	--
FY 2012										
Oct 2011	682,820,266	--	--	--	--	--	--	--	--	--
Nov 2011	679,922,970	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>1,362,743,236</b>	--	--	--	--	--	--	--	--	--
<b>Total 2 Months</b>	<b>1,362,743,236</b>	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) & Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011.

3. Reported from SF-269 (FS).

4. Reported from SF-425.

5. Reported from FNS-667.

02/03/2012

**Total ARRA  
Expenditures**

956,346,050
961,677,071
974,737,918
971,226,556
974,663,607
990,328,893
984,678,252
1,013,079,098
999,493,886
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