

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

Generated from National Data Bank Version 8.2 PRELOAD on 03/01/2012

December 2011

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
 P = Participation
 M = Meals
 CS = Commodity Schools
 S = Summary
 C = Centers
 T = Total
 T\$ = Total Costs
 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, Northern Mariana, American Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
Dollars										
FY 2011										
Oct 2010	5,787,847,899	1,783,202,744	1,161,767	444,505,311	11,118,954	68,638,738	3,514,376	170,706,201	--	8,270,695,991
Nov 2010	5,820,059,508	1,631,831,927	1,059,543	472,794,208	11,197,370	58,220,610	18,651,981	170,706,201	--	8,184,521,348
Dec 2010	6,759,058,657	1,383,973,329	827,214	512,308,418	24,690,231	65,650,784	15,409,335	170,706,201	--	8,932,624,169
Jan 2011	5,877,760,320	1,556,166,995	1,084,938	521,076,126	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,179,617
Feb 2011	5,898,527,998	1,546,316,924	979,674	509,718,255	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,389,927
Mar 2011	6,808,260,452	1,984,448,255	1,161,893	542,165,671	22,039,352	66,089,143	2,740,216	170,706,201	--	9,597,611,183
Apr 2011	5,959,039,449	1,567,558,694	989,815	540,676,974	12,246,413	49,618,627	10,775,248	170,706,201	--	8,311,611,421
May 2011	6,130,645,774	1,701,430,848	1,145,872	570,902,861	12,421,751	37,077,136	12,415,071	170,706,201	--	8,636,745,515
Jun 2011	6,951,711,499	866,471,337	721,712	588,835,495	24,999,049	73,878,920	14,068,422	170,706,201	--	8,691,392,635
Jul 2011	6,096,908,553	463,359,035	1,184,296	573,747,246	14,298,148	18,986,271	12,120,942	170,706,201	--	7,351,310,692
Aug 2011	6,140,144,317	946,750,518	725,181	716,020,965	14,691,047	20,621,290	11,999,807	170,706,201	--	8,021,659,326
Sep 2011	7,097,862,044	2,249,450,800	1,246,690	1,177,661,363	15,206,099	58,682,163	17,560,885	170,706,210	--	10,788,376,253
Total	75,327,826,470	17,680,961,407	12,288,595	7,170,412,893	186,177,097	626,703,735	149,273,459	2,048,474,421	--	103,202,118,076
Total 3 Months	18,366,966,064	4,799,008,000	3,048,524	1,429,607,937	47,006,554	192,510,133	37,575,692	512,118,603	--	25,387,841,508
FY 2012										
Oct 2011	6,246,312,354	1,886,119,847	1,206,449	477,058,755	11,720,204	46,408,492	9,262,176	170,853,896	--	8,848,942,173
Nov 2011	6,219,822,561	1,713,867,555	1,104,551	520,419,756	12,032,773	66,178,345	9,776,015	170,853,896	--	8,714,055,452
Dec 2011	7,010,519,613	1,564,712,024	893,330	674,433,050	33,498,717	80,724,662	9,586,827	170,853,896	--	9,545,222,119
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	19,476,654,528	5,164,699,426	3,204,330	1,671,911,561	57,251,694	193,311,500	28,625,018	512,561,688	--	27,108,219,744
Total 3 Months	19,476,654,528	5,164,699,426	3,204,330	1,671,911,561	57,251,694	193,311,500	28,625,018	512,561,688	--	27,108,219,744

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

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Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	E & T Administrative Cost	Other Costs 4/	Total Program Cost
	Household	Persons	Per Person	Cost 2/				
Number								Dollars
FY 2011								
Oct 2010	20,183,177	43,201,052	133.76	5,778,525,983	--	--	9,321,916	5,787,847,899
Nov 2010	20,404,895	43,596,084	133.29	5,810,737,592	--	--	9,321,916	5,820,059,508
Dec 2010	20,668,184	44,082,361	133.61	5,889,655,092	776,397,867	83,683,782	9,321,916	6,759,058,657
Jan 2011	20,748,799	44,187,874	132.81	5,868,438,404	--	--	9,321,916	5,877,760,320
Feb 2011	20,791,408	44,199,479	133.24	5,889,206,082	--	--	9,321,916	5,898,527,998
Mar 2011	21,045,909	44,587,275	134.21	5,983,860,380	749,761,862	65,316,294	9,321,916	6,808,260,452
Apr 2011	21,071,176	44,647,781	133.26	5,949,717,533	--	--	9,321,916	5,959,039,449
May 2011	21,435,915	45,410,683	134.80	6,121,323,858	--	--	9,321,916	6,130,645,774
Jun 2011	21,394,401	45,183,927	133.66	6,039,237,980	780,747,288	122,404,315	9,321,916	6,951,711,499
Jul 2011	21,458,822	45,345,473	134.25	6,087,586,637	--	--	9,321,916	6,096,908,553
Aug 2011	21,723,850	45,794,474	133.88	6,130,822,401	--	--	9,321,916	6,140,144,317
Sep 2011	21,938,820	46,268,250	135.37	6,263,122,486	793,474,409	31,943,225	9,321,924	7,097,862,044
Total	21,072,113	44,708,726	133.85	71,812,234,428	3,100,381,426	303,347,616	111,863,000	75,327,826,470
Total 3 Months	20,418,752	43,626,499	133.55	17,478,918,667	776,397,867	83,683,782	27,965,748	18,366,966,064
FY 2012								
Oct 2011	21,969,100	46,224,775	134.89	6,235,093,188	--	--	11,219,166	6,246,312,354
Nov 2011	22,027,270	46,286,316	134.13	6,208,603,395	--	--	11,219,166	6,219,822,561
Dec 2011	22,162,857	46,514,238	133.67	6,217,467,965	704,697,353	77,135,129	11,219,166	7,010,519,613
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	22,053,076	46,341,776	134.23	18,661,164,548	704,697,353	77,135,129	33,657,498	19,476,654,528
Total 3 Months	22,053,076	46,341,776	134.23	18,661,164,548	704,697,353	77,135,129	33,657,498	19,476,654,528

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.

3. SF-269/SF-425 data are reported quarterly.

4. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

5. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type	Outlets Operating 1/	Enrollment	Participation 2/	Participation Divided by Enrollment
----- Number ----- Percent -----					
FY 2011					
	National School Lunch Program	Total Schools and RCCI's	100,808	51,058,248	31,815,975
		Schools	95,829	50,824,384	--
		Res. Child Care Institutions	4,979	233,864	--
	School Breakfast Program	Total Schools and RCCI's	89,278	46,426,573	12,186,976
		Schools	84,310	46,190,177	--
		Res. Child Care Institutions	4,968	236,396	--
	Commodity Schools	Commodity Schools	0	0	0
	Special Milk Program	Schools & Res. Child Care Inst.	3,846	--	--
		Non-Res. Child Care Inst.	527	--	--
		Summer Camps (July)	776	--	--
FY 2012					
	National School Lunch Program	Total Schools and RCCI's	100,274	51,324,917	32,081,481
		Schools	95,389	51,065,797	--
		Res. Child Care Institutions	4,885	259,120	--
	School Breakfast Program	Total Schools and RCCI's	91,507	47,214,928	12,835,941
		Schools	86,652	46,955,058	--
		Res. Child Care Institutions	4,855	259,870	--
	Commodity Schools	Commodity Schools	0	0	0
	Special Milk Program	Schools & Res. Child Care Inst.	3,661	--	--
		Non-Res. Child Care Inst.	520	--	--
		Summer Camps (July)	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

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Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
FY 2011								
Oct 2010	18,390,102	2,752,726	11,227,650	32,370,479	336,375,827	50,350,488	205,366,457	592,092,772
Nov 2010	18,357,844	2,759,502	11,157,971	32,275,317	303,088,293	45,559,420	184,218,284	532,865,997
Dec 2010	17,907,737	2,706,379	11,136,865	31,750,981	229,878,833	34,741,368	142,962,203	407,582,404
Jan 2011	18,191,664	2,715,096	10,730,866	31,637,626	301,409,364	44,985,187	177,794,809	524,189,360
Feb 2011	18,552,383	2,726,830	10,685,921	31,965,134	298,581,195	43,885,476	171,978,728	514,445,399
Mar 2011	18,551,767	2,726,036	10,729,453	32,007,256	354,751,217	52,127,889	205,171,093	612,050,199
Apr 2011	18,313,165	2,665,398	10,592,320	31,570,882	301,545,814	43,888,619	174,413,853	519,848,286
May 2011	18,096,963	2,600,421	10,278,005	30,975,389	339,459,621	48,778,229	192,792,998	581,030,848
Jun 2011	9,537,323	1,160,904	4,297,735	14,995,962	96,135,666	11,701,847	43,320,919	151,158,432
Jul 2011	947,026	30,958	84,811	1,062,795	15,392,864	503,186	1,378,515	17,274,565
Aug 2011	12,126,292	1,547,850	6,004,737	19,678,879	134,014,973	17,106,220	66,361,975	217,483,168
Sep 2011	18,669,340	2,731,124	10,390,249	31,790,713	356,065,356	52,088,541	198,164,900	606,318,797
Total	18,336,774	2,709,279	10,769,922	31,815,975	3,066,699,023	445,716,470	1,763,924,734	5,276,340,227
Total 3 Months	18,218,561	2,739,536	11,174,162	32,132,259	869,342,953	130,651,276	532,546,944	1,532,541,173
FY 2012								
Oct 2011	18,752,616	2,804,817	10,651,172	32,208,605	340,513,198	50,930,354	193,405,806	584,849,358
Nov 2011	18,883,049	2,829,610	10,613,050	32,325,709	312,674,603	46,854,035	175,735,978	535,264,616
Dec 2011	18,460,694	2,730,914	10,518,521	31,710,128	244,764,225	36,208,282	139,461,587	420,434,094
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	18,698,786	2,788,447	10,594,248	32,081,481	897,952,026	133,992,671	508,603,371	1,540,548,068
Total 3 Months	18,698,786	2,788,447	10,594,248	32,081,481	897,952,026	133,992,671	508,603,371	1,540,548,068

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

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Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
Number							
FY 2011							
Oct 2010	344,319,481	592,092,772	30,007,434	19.73	22,218,427	23,976,004	1,277,943
Nov 2010	305,314,524	532,865,997	29,919,219	17.81	21,260,236	22,924,946	1,368,337
Dec 2010	229,485,628	407,582,404	29,433,159	13.85	16,263,919	17,473,559	1,314,687
Jan 2011	303,273,539	524,189,360	29,328,079	17.87	21,953,514	23,522,859	1,379,766
Feb 2011	300,827,658	514,445,399	29,631,679	17.36	22,893,518	24,485,946	1,492,114
Mar 2011	353,285,216	612,050,199	29,670,726	20.63	27,911,643	29,858,495	1,543,283
Apr 2011	298,889,125	519,848,286	29,266,208	17.76	20,673,389	22,285,140	1,376,076
May 2011	335,066,355	581,030,848	28,714,186	20.24	21,228,595	22,833,625	1,185,794
Jun 2011	96,271,420	151,158,432	13,901,257	10.87	7,352,585	7,958,355	624,813
Jul 2011	15,316,016	17,274,565	985,211	17.53	1,811,736	2,391,196	125,281
Aug 2011	150,615,300	217,483,168	18,242,321	11.92	6,670,928	7,489,406	565,074
Sep 2011	381,154,892	606,318,797	29,469,991	20.57	19,307,108	21,049,685	1,102,240
Total	3,113,819,154	5,276,340,227	29,493,409	176.70	209,545,598	226,249,216	1,337,804
Total 3 Months	879,119,633	1,532,541,173	29,786,604	51.39	59,742,582	64,374,509	1,320,322
FY 2012							
Oct 2011	372,247,451	584,849,358	29,857,377	19.59	23,053,222	24,948,775	1,348,348
Nov 2011	337,324,086	535,264,616	29,965,932	17.86	22,347,280	24,305,289	1,416,162
Dec 2011	258,658,455	420,434,094	29,395,289	14.30	16,957,155	18,619,791	1,344,305
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	968,229,992	1,540,548,068	29,739,533	51.75	62,357,657	67,873,855	1,369,605
Total 3 Months	968,229,992	1,540,548,068	29,739,533	51.75	62,357,657	67,873,855	1,369,605

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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Table 6: National School Lunch Program -- Program Cost

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Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost			
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total						
----- Dollars -----												
FY 2011												
Oct 2010	845,822,816	104,137,904	949,960,720	154,309,318	6,886,390	161,195,708	1,111,156,428	125,624,936	1,236,781,364			
Nov 2010	763,224,762	94,248,668	857,473,430	138,894,560	6,106,290	145,000,850	1,002,474,280	117,416,776	1,119,891,056			
Dec 2010	578,901,437	71,868,592	650,770,029	106,229,910	4,589,713	110,819,623	761,589,652	58,598,961	820,188,613			
Jan 2011	759,699,737	93,106,750	852,806,488	136,662,185	6,065,471	142,727,656	995,534,144	75,057,966	1,070,592,110			
Feb 2011	753,423,182	90,842,264	844,265,446	134,128,447	6,016,553	140,145,000	984,410,446	78,453,493	1,062,863,939			
Mar 2011	895,394,373	107,837,301	1,003,231,674	159,512,179	7,065,704	166,577,883	1,169,809,558	99,391,651	1,269,201,208			
Apr 2011	759,207,950	90,814,931	850,022,881	135,527,218	5,977,783	141,505,001	991,527,882	58,274,410	1,049,802,292			
May 2011	852,482,003	100,865,351	953,347,354	151,393,070	6,701,327	158,094,397	1,111,441,751	24,537,439	1,135,979,190			
Jun 2011	242,417,634	24,203,510	266,621,145	39,369,153	1,925,428	41,294,581	307,915,726	20,941,260	328,856,986			
Jul 2011	40,480,986	1,064,295	41,545,281	4,501,136	306,320	4,807,456	46,352,738	78,217,762	124,570,500			
Aug 2011	342,688,955	36,263,971	378,952,927	56,754,392	3,012,306	59,766,698	438,719,625	111,820,152	550,539,777			
Sep 2011	910,755,327	110,385,307	1,021,140,634	158,111,704	7,623,098	165,734,802	1,186,875,436	187,293,075	1,374,168,511			
Total	7,744,499,163	925,638,846	8,670,138,010	1,375,393,271	62,276,383	1,437,669,654	10,107,807,664	1,035,627,881	11,143,435,545			
Total 3 Months	2,187,949,015	270,255,164	2,458,204,180	399,433,788	17,582,393	417,016,181	2,875,220,360	301,640,672	3,176,861,033			
FY 2012												
Oct 2011	874,331,902	107,886,103	982,218,005	152,467,821	7,444,949	159,912,770	1,142,130,775	169,413,923	1,311,544,697			
Nov 2011	804,086,850	99,283,111	903,369,961	139,573,841	6,746,482	146,320,323	1,049,690,284	120,510,094	1,170,200,378			
Dec 2011	628,950,827	76,699,959	705,650,785	109,591,509	5,173,169	114,764,678	820,415,463	141,621,665	962,037,128			
Jan 2012	--	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--	--			
Total	2,307,369,579	283,869,172	2,591,238,751	401,633,171	19,364,600	420,997,771	3,012,236,522	431,545,681	3,443,782,203			
Total 3 Months	2,307,369,579	283,869,172	2,591,238,751	401,633,171	19,364,600	420,997,771	3,012,236,522	431,545,681	3,443,782,203			

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

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Table 8: School Breakfast Program -- Participation and Breakfasts Served

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
FY 2011								
Oct 2010	9,171,803	984,140	2,113,269	12,269,211	169,105,858	18,145,151	38,963,559	226,214,568
Nov 2010	9,411,699	1,012,519	2,070,083	12,494,301	156,566,729	16,843,589	34,436,521	207,846,839
Dec 2010	8,981,219	966,146	1,961,658	11,909,023	114,536,979	12,321,200	25,016,919	151,875,098
Jan 2011	8,787,598	937,499	1,866,858	11,591,955	146,181,340	15,595,253	31,055,105	192,831,698
Feb 2011	9,012,294	954,842	1,908,792	11,875,928	146,874,703	15,561,202	31,107,867	193,543,772
Mar 2011	9,331,790	997,655	2,037,864	12,367,310	178,777,445	19,112,969	39,041,187	236,931,601
Apr 2011	9,331,150	988,786	2,035,485	12,355,422	155,725,505	16,501,638	33,969,767	206,196,910
May 2011	9,379,668	981,452	1,985,482	12,346,603	176,828,898	18,502,696	37,431,034	232,762,628
Jun 2011	4,984,382	449,972	818,428	6,252,782	51,069,571	4,610,377	8,385,551	64,065,499
Jul 2011	553,290	16,623	38,330	608,244	9,747,914	292,867	675,306	10,716,087
Aug 2011	5,783,002	521,394	1,235,841	7,540,237	67,834,169	6,115,909	14,496,321	88,446,399
Sep 2011	9,447,730	987,228	2,038,078	12,473,036	180,566,897	18,868,097	38,952,151	238,387,145
Total	9,206,106	978,918	2,001,952	12,186,976	1,553,816,008	162,470,948	333,531,288	2,049,818,244
Total 3 Months	9,188,240	987,601	2,048,337	12,224,178	440,209,566	47,309,940	98,416,999	585,936,505
FY 2012								
Oct 2011	9,660,762	1,045,896	2,149,805	12,856,463	176,698,528	19,129,785	39,320,637	235,148,950
Nov 2011	9,919,472	1,079,335	2,125,131	13,123,937	165,659,199	18,025,333	35,490,544	219,175,076
Dec 2011	9,534,243	1,012,530	1,980,649	12,527,422	127,315,671	13,520,834	26,448,637	167,285,142
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	9,704,825	1,045,920	2,085,195	12,835,941	469,673,398	50,675,952	101,259,818	621,609,168
Total 3 Months	9,704,825	1,045,920	2,085,195	12,835,941	469,673,398	50,675,952	101,259,818	621,609,168

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

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 Table 9: School Breakfast Program -- Program Totals

03/01/2012

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/		
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R				
Number										
FY 2011										
Oct 2010	12,659,563	2,101,792	14,761,355	156,446,295	16,043,359	172,489,654	11,373,559	19.89		
Nov 2010	13,530,570	2,197,678	15,728,248	143,036,159	14,645,911	157,682,070	11,582,217	17.95		
Dec 2010	9,201,390	1,536,371	10,737,761	105,335,589	10,784,829	116,120,418	11,039,664	13.76		
Jan 2011	11,294,138	1,859,645	13,153,783	134,887,202	13,735,608	148,622,810	10,745,742	17.94		
Feb 2011	11,162,143	1,819,449	12,981,592	135,712,560	13,741,753	149,454,313	11,008,985	17.58		
Mar 2011	14,129,119	2,314,855	16,443,974	164,648,326	16,798,114	181,446,440	11,464,496	20.67		
Apr 2011	12,567,657	2,052,618	14,620,275	143,157,848	14,449,020	157,606,868	11,453,476	18.00		
May 2011	14,410,687	2,297,709	16,708,396	162,418,211	16,204,987	178,623,198	11,445,301	20.34		
Jun 2011	3,943,831	543,059	4,486,890	47,125,740	4,067,318	51,193,058	5,796,329	11.05		
Jul 2011	559,324	21,433	580,757	9,188,590	271,434	9,460,024	563,842	19.01		
Aug 2011	3,167,236	441,012	3,608,248	64,666,933	5,674,897	70,341,830	6,989,800	12.65		
Sep 2011	10,624,771	1,769,541	12,394,312	169,942,126	17,098,556	187,040,682	11,562,504	20.62		
Total	117,250,429	18,955,162	136,205,591	1,436,565,579	143,515,786	1,580,081,365	11,297,327	177.79		
Total 3 Months	35,391,523	5,835,841	41,227,364	404,818,043	41,474,099	446,292,142	11,331,813	51.59		
FY 2012										
Oct 2011	10,784,273	1,817,432	12,601,705	165,914,255	17,312,353	183,226,608	11,917,941	19.73		
Nov 2011	10,409,107	1,762,637	12,171,744	155,250,092	16,262,696	171,512,788	12,165,890	18.02		
Dec 2011	8,927,227	1,429,409	10,356,636	118,388,444	12,091,425	130,479,869	11,612,920	14.41		
Jan 2012	--	--	--	--	--	--	--	--		
Feb 2012	--	--	--	--	--	--	--	--		
Mar 2012	--	--	--	--	--	--	--	--		
Apr 2012	--	--	--	--	--	--	--	--		
May 2012	--	--	--	--	--	--	--	--		
Jun 2012	--	--	--	--	--	--	--	--		
Jul 2012	--	--	--	--	--	--	--	--		
Aug 2012	--	--	--	--	--	--	--	--		
Sep 2012	--	--	--	--	--	--	--	--		
Total	30,120,607	5,009,478	35,130,085	439,552,791	45,666,474	485,219,265	11,898,917	52.15		
Total 3 Months	30,120,607	5,009,478	35,130,085	439,552,791	45,666,474	485,219,265	11,898,917	52.15		

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

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 Table 10: School Breakfast Program -- Program Cost (\$)

03/01/2012

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
Dollars -----								
FY 2011								
Oct 2010	18,757,311	2,485,525	21,242,836	275,689,195	23,470,102	299,159,297	10,147,655	330,549,788
Nov 2010	20,049,448	2,599,138	22,648,586	252,084,379	21,431,788	273,516,166	8,970,173	305,134,925
Dec 2010	13,634,219	1,817,848	15,452,067	185,624,997	15,777,021	201,402,019	6,515,410	223,369,495
Jan 2011	16,741,321	2,200,543	18,941,864	237,752,968	20,101,860	257,854,828	8,091,052	284,887,744
Feb 2011	16,545,963	2,153,142	18,699,105	239,209,090	20,112,174	259,321,264	8,104,782	286,125,151
Mar 2011	20,934,785	2,736,838	23,671,623	290,115,871	24,569,083	314,684,953	10,165,765	348,522,341
Apr 2011	18,629,302	2,428,701	21,058,003	252,371,409	21,150,513	273,521,922	8,851,349	303,431,275
May 2011	21,352,569	2,716,930	24,069,499	286,157,477	23,698,830	309,856,307	9,746,221	343,672,028
Jun 2011	5,839,463	641,232	6,480,695	82,982,091	5,938,320	88,920,411	2,180,418	97,581,523
Jul 2011	845,824	26,163	871,988	16,567,125	407,181	16,974,307	182,475	18,028,770
Aug 2011	4,796,260	537,493	5,333,753	116,663,734	8,542,056	125,205,790	3,923,764	134,463,306
Sep 2011	16,061,573	2,146,786	18,208,359	306,375,709	25,710,090	332,085,799	10,534,966	360,829,124
Total	174,188,037	22,490,340	196,678,377	2,541,594,045	210,909,018	2,752,503,063	87,414,030	3,036,595,470
Total 3 Months	52,440,978	6,902,511	59,343,489	713,398,571	60,678,911	774,077,482	25,633,237	859,054,208
FY 2012								
Oct 2011	16,298,084	2,203,415	18,501,499	299,035,512	26,019,713	325,055,225	10,631,843	354,188,567
Nov 2011	15,734,485	2,137,780	17,872,264	279,853,764	24,451,511	304,305,275	9,597,397	331,774,936
Dec 2011	13,491,319	1,733,727	15,225,046	213,343,699	18,169,021	231,512,720	7,150,191	253,887,957
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	45,523,888	6,074,921	51,598,809	792,232,975	68,640,244	860,873,220	27,379,431	939,851,460
Total 3 Months	45,523,888	6,074,921	51,598,809	792,232,975	68,640,244	860,873,220	27,379,431	939,851,460

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

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Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
Number									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,036	20,521	56,417	2,512,255	21,387	190,730	3,309,291
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,623	842,710	20,729	58,819	2,797,979	21,592	192,442	3,640,689
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,196	820,059	19,787	45,559	2,076,421	20,646	177,755	2,896,480
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,316	799,672	20,462	54,235	2,522,719	21,318	184,551	3,322,391
Total	861	132,612	814,869	20,375	53,758	2,477,344	21,236	186,370	3,292,213
Total 3 Months	866	134,313	797,036	20,521	56,417	2,512,255	21,387	190,730	3,309,291
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	813	123,105	842,053	18,906	47,956	2,174,932	19,719	171,061	3,016,985
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	813	123,105	842,053	18,906	47,956	2,174,932	19,719	171,061	3,016,985
Total 3 Months	813	123,105	842,053	18,906	47,956	2,174,932	19,719	171,061	3,016,985

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

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Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,439	15,748	807,458	1,175	4,405	133,354	1,597	14,162	545,896
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,878	824,769	1,188	3,315	132,073	1,600	13,702	547,488
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
Total	8,475	15,813	816,114	1,182	3,860	132,714	1,599	13,932	546,692
Total 3 Months	8,439	15,748	807,458	1,175	4,405	133,354	1,597	14,162	545,896
FY 2012									
Oct 2011	7,981	13,585	690,296	1,140	3,978	115,039	1,603	17,278	649,154
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	7,981	13,585	690,296	1,140	3,978	115,039	1,603	17,278	649,154
Total 3 Months	7,981	13,585	690,296	1,140	3,978	115,039	1,603	17,278	649,154

1. Subset of Table 11 Child Care Centers.

2. Totals are averaged.

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Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
Number										
FY 2011										
Oct 2010	11,508,424	12,085,749	6,201,095	18,455,454	48,250,722	29,145,896	34,969,156	5,703,598	44,420,178	114,238,828
Nov 2010	10,991,036	11,838,074	5,939,812	17,712,532	46,481,454	27,416,724	33,060,366	5,790,718	41,696,713	107,964,521
Dec 2010	10,839,179	12,593,718	6,037,552	17,749,374	47,219,823	24,008,997	29,992,142	5,060,930	36,713,112	95,775,181
Jan 2011	11,044,826	11,965,358	5,912,705	17,776,247	46,699,136	26,158,657	32,153,306	5,747,514	40,676,191	104,735,668
Feb 2011	10,557,050	11,508,013	5,642,764	16,950,374	44,658,201	26,150,818	32,010,513	5,538,909	40,161,270	103,861,510
Mar 2011	12,545,446	13,747,626	6,652,445	20,113,314	53,058,831	32,430,162	40,126,864	6,975,718	49,811,419	129,344,163
Apr 2011	11,352,601	12,799,121	6,025,297	18,312,672	48,489,691	28,904,572	35,734,462	5,140,662	44,249,136	114,028,832
May 2011	11,809,409	12,958,168	6,228,697	18,914,454	49,910,728	29,487,747	36,249,453	6,283,812	45,690,687	117,711,699
Jun 2011	11,497,312	15,539,413	6,207,886	19,010,739	52,255,350	24,687,320	32,874,640	3,877,549	36,315,459	97,754,968
Jul 2011	9,754,221	14,397,834	5,552,287	16,607,670	46,312,012	20,517,914	28,149,283	2,396,683	29,506,557	80,570,437
Aug 2011	11,767,284	15,448,274	6,349,099	19,276,541	52,841,198	25,139,892	32,239,930	2,928,340	37,059,380	97,367,542
Sep 2011	11,172,566	11,634,572	6,127,475	17,897,350	46,831,963	28,768,548	33,826,793	4,784,259	43,588,408	110,968,008
Total	134,839,354	156,515,920	72,877,114	218,776,721	583,009,109	322,817,247	401,386,908	60,228,692	489,888,510	1,274,321,357
Total 3 Months	33,338,639	36,517,541	18,178,459	53,917,360	141,951,999	80,571,617	98,021,664	16,555,246	122,830,003	317,978,530
FY 2012										
Oct 2011	11,109,372	11,714,193	6,092,527	17,817,982	46,734,074	28,926,094	34,699,300	5,960,341	44,156,360	113,742,095
Nov 2011	10,634,823	11,456,136	5,899,126	17,160,530	45,150,615	27,515,773	33,152,205	6,069,858	41,635,679	108,373,515
Dec 2011	10,371,842	12,022,722	5,924,417	17,006,037	45,325,018	24,443,905	29,976,239	5,856,525	36,807,463	97,084,132
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	32,116,037	35,193,051	17,916,070	51,984,549	137,209,707	80,885,772	97,827,744	17,886,724	122,599,502	319,199,742
Total 3 Months	32,116,037	35,193,051	17,916,070	51,984,549	137,209,707	80,885,772	97,827,744	17,886,724	122,599,502	319,199,742

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Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
FY 2011								
Oct 2010	31,605,230	1,734,026	7,315,064	40,654,320	36,041,096	2,104,777	8,909,032	47,054,905
Nov 2010	29,771,480	1,654,668	6,981,612	38,407,760	34,338,504	2,018,200	8,541,736	44,898,440
Dec 2010	26,910,023	1,533,954	6,404,199	34,848,176	32,432,780	1,951,634	8,201,446	42,585,860
Jan 2011	28,755,233	1,605,686	6,842,564	37,203,483	33,540,069	1,997,004	8,581,591	44,118,664
Feb 2011	28,360,050	1,602,462	6,745,356	36,707,868	33,068,598	1,992,499	8,457,429	43,518,526
Mar 2011	34,577,188	1,990,851	8,407,569	44,975,608	40,775,089	2,502,021	10,597,380	53,874,490
Apr 2011	30,814,595	1,790,609	7,651,969	40,257,173	36,605,894	2,252,850	9,674,839	48,533,583
May 2011	31,459,523	1,868,842	7,968,791	41,297,156	36,916,595	2,326,669	9,964,357	49,207,621
Jun 2011	26,536,291	1,796,700	7,851,641	36,184,632	35,350,474	2,430,990	10,632,589	48,414,053
Jul 2011	22,048,968	1,523,299	6,699,868	30,272,135	31,116,957	2,111,006	9,319,154	42,547,117
Aug 2011	27,270,029	1,759,300	7,877,847	36,907,176	35,023,366	2,299,993	10,364,845	47,688,204
Sep 2011	30,813,189	1,682,195	7,445,730	39,941,114	34,575,739	1,996,666	8,888,960	45,461,365
Total	348,921,799	20,542,592	88,192,210	457,656,601	419,785,161	25,984,309	112,133,358	557,902,828
Total 3 Months	88,286,733	4,922,648	20,700,875	113,910,256	102,812,380	6,074,611	25,652,214	134,539,205
FY 2012								
Oct 2011	31,044,313	1,658,785	7,332,368	40,035,466	35,513,323	2,007,891	8,892,279	46,413,493
Nov 2011	29,508,804	1,611,332	7,030,460	38,150,596	34,047,019	2,019,075	8,542,247	44,608,341
Dec 2011	26,584,130	1,521,167	6,710,450	34,815,747	31,989,072	1,979,828	8,030,061	41,998,961
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	87,137,247	4,791,284	21,073,278	113,001,809	101,549,414	6,006,794	25,464,587	133,020,795
Total 3 Months	87,137,247	4,791,284	21,073,278	113,001,809	101,549,414	6,006,794	25,464,587	133,020,795

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Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Number								
FY 2011								
Oct 2010	11,353,648	171,851	379,194	11,904,693	47,998,045	2,696,686	12,180,901	62,875,632
Nov 2010	11,206,360	162,090	362,080	11,730,530	45,350,807	2,550,618	11,507,820	59,409,245
Dec 2010	10,603,044	154,784	340,654	11,098,482	41,613,110	2,346,719	10,502,657	54,462,486
Jan 2011	11,142,101	158,869	359,249	11,660,219	44,486,525	2,511,041	11,454,872	58,452,438
Feb 2011	10,682,049	155,155	344,469	11,181,673	43,421,266	2,479,947	11,210,431	57,111,644
Mar 2011	13,004,353	194,973	428,837	13,628,163	52,911,604	3,075,446	13,937,683	69,924,733
Apr 2011	10,606,519	173,386	386,054	11,165,959	47,244,008	2,766,780	12,551,020	62,561,808
May 2011	11,932,728	176,195	403,586	12,512,509	48,589,059	2,883,453	13,132,629	64,605,141
Jun 2011	9,553,985	159,980	371,470	10,085,435	40,641,499	2,610,721	12,073,978	55,326,198
Jul 2011	7,500,361	137,121	311,488	7,948,970	33,760,518	2,186,765	10,166,944	46,114,227
Aug 2011	8,739,996	157,453	379,990	9,277,439	41,595,228	2,586,372	12,154,321	56,335,921
Sep 2011	10,380,186	157,648	373,900	10,911,734	46,590,125	2,595,332	12,300,301	61,485,758
Total	126,705,330	1,959,505	4,440,971	133,105,806	534,201,794	31,289,880	143,173,557	708,665,231
Total 3 Months	33,163,052	488,725	1,081,928	34,733,705	134,961,962	7,594,023	34,191,378	176,747,363
FY 2012								
Oct 2011	11,573,983	148,792	330,093	12,052,868	47,308,098	2,565,680	12,100,564	61,974,342
Nov 2011	11,488,252	151,708	329,024	11,968,984	44,992,364	2,451,040	11,352,805	58,796,209
Dec 2011	11,324,466	149,951	306,525	11,780,942	41,166,619	2,298,111	10,348,770	53,813,500
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	34,386,701	450,451	965,642	35,802,794	133,467,081	7,314,831	33,802,139	174,584,051
Total 3 Months	34,386,701	450,451	965,642	35,802,794	133,467,081	7,314,831	33,802,139	174,584,051

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Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
Number				
FY 2011				
Oct 2010	126,998,019	6,707,340	28,784,191	162,489,550
Nov 2010	120,667,151	6,385,576	27,393,248	154,445,975
Dec 2010	111,558,957	5,987,091	25,448,956	142,995,004
Jan 2011	117,923,928	6,272,600	27,238,276	151,434,804
Feb 2011	115,531,963	6,230,063	26,757,685	148,519,711
Mar 2011	141,268,234	7,763,291	33,371,469	182,402,994
Apr 2011	125,271,016	6,983,625	30,263,882	162,518,523
May 2011	128,897,905	7,255,159	31,469,363	167,622,427
Jun 2011	112,082,249	6,998,391	30,929,678	150,010,318
Jul 2011	94,426,804	5,958,191	26,497,454	126,882,449
Aug 2011	112,628,619	6,803,118	30,777,003	150,208,740
Sep 2011	122,359,239	6,431,841	29,008,891	157,799,971
Total	1,429,614,084	79,776,286	347,940,096	1,857,330,466
Total 3 Months	359,224,127	19,080,007	81,626,395	459,930,529
FY 2012				
Oct 2011	125,439,717	6,381,148	28,655,304	160,476,169
Nov 2011	120,036,439	6,233,155	27,254,536	153,524,130
Dec 2011	111,064,287	5,949,057	25,395,806	142,409,150
Jan 2012	--	--	--	--
Feb 2012	--	--	--	--
Mar 2012	--	--	--	--
Apr 2012	--	--	--	--
May 2012	--	--	--	--
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
Total	356,540,443	18,563,360	81,305,646	456,409,449
Total 3 Months	356,540,443	18,563,360	81,305,646	456,409,449

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

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Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
Number									Percent	
FY 2011										
Oct 2010	48,250,722	78,747,297	6,707,340	28,784,191	114,238,828	68.93%	5.87%	25.20%	29.69%	48.46%
Nov 2010	46,481,454	74,185,697	6,385,576	27,393,248	107,964,521	68.71%	5.91%	25.37%	30.10%	48.03%
Dec 2010	47,219,823	64,339,134	5,987,091	25,448,956	95,775,181	67.18%	6.25%	26.57%	33.02%	44.99%
Jan 2011	46,699,136	71,224,792	6,272,600	27,238,276	104,735,668	68.00%	5.99%	26.01%	30.84%	47.03%
Feb 2011	44,658,201	70,873,762	6,230,063	26,757,685	103,861,510	68.24%	6.00%	25.76%	30.07%	47.72%
Mar 2011	53,058,831	88,209,403	7,763,291	33,371,469	129,344,163	68.20%	6.00%	25.80%	29.09%	48.36%
Apr 2011	48,489,691	76,781,325	6,983,625	30,263,882	114,028,832	67.34%	6.12%	26.54%	29.84%	47.24%
May 2011	49,910,728	78,987,177	7,255,159	31,469,363	117,711,699	67.10%	6.16%	26.73%	29.78%	47.12%
Jun 2011	52,255,350	59,826,899	6,998,391	30,929,678	97,754,968	61.20%	7.16%	31.64%	34.83%	39.88%
Jul 2011	46,312,012	48,114,792	5,958,191	26,497,454	80,570,437	59.72%	7.40%	32.89%	36.50%	37.92%
Aug 2011	52,841,198	59,787,421	6,803,118	30,777,003	97,367,542	61.40%	6.99%	31.61%	35.18%	39.80%
Sep 2011	46,831,963	75,527,276	6,431,841	29,008,891	110,968,008	68.06%	5.80%	26.14%	29.68%	47.86%
Total	583,009,109	846,604,975	79,776,286	347,940,096	1,274,321,357	66.44%	6.26%	27.30%	31.39%	45.58%
Total 3 Months	141,951,999	217,272,128	19,080,007	81,626,395	317,978,530	68.33%	6.00%	25.67%	30.86%	47.24%
FY 2012										
Oct 2011	46,734,074	78,705,643	6,381,148	28,655,304	113,742,095	69.20%	5.61%	25.19%	29.12%	49.05%
Nov 2011	45,150,615	74,885,824	6,233,155	27,254,536	108,373,515	69.10%	5.75%	25.15%	29.41%	48.78%
Dec 2011	45,325,018	65,739,269	5,949,057	25,395,806	97,084,132	67.71%	6.13%	26.16%	31.83%	46.16%
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	137,209,707	219,330,736	18,563,360	81,305,646	319,199,742	68.71%	5.82%	25.47%	30.06%	48.06%
Total 3 Months	137,209,707	219,330,736	18,563,360	81,305,646	319,199,742	68.71%	5.82%	25.47%	30.06%	48.06%

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Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
Dollars							
FY 2011							
Oct 2010	61,414,973	144,378,835	205,793,808	132,024	--	--	205,925,832
Nov 2010	59,380,788	136,762,603	196,143,391	827,605	--	--	196,970,996
Dec 2010	61,308,107	120,089,484	181,397,591	19,160,699	34,629,007	8,853,250	244,040,547
Jan 2011	59,686,417	131,724,827	191,411,243	106,124	--	--	191,517,367
Feb 2011	57,304,347	131,011,629	188,315,976	25,978	--	--	188,341,954
Mar 2011	68,176,012	163,541,198	231,717,210	30,600,139	30,782,928	7,827,673	300,927,950
Apr 2011	62,601,406	141,799,681	204,401,086	121,561	--	--	204,522,647
May 2011	64,167,192	146,567,665	210,734,856	--	--	--	210,734,856
Jun 2011	69,595,019	116,127,892	185,722,911	24,114,019	29,537,020	6,676,561	246,050,511
Jul 2011	65,585,077	96,466,683	162,051,760	77,997	--	--	162,129,757
Aug 2011	73,277,796	116,099,118	189,376,914	78,510	--	--	189,455,424
Sep 2011	62,650,577	140,440,786	203,091,363	26,966,791	26,685,334	5,349,893	262,093,381
Total	765,147,709	1,585,010,400	2,350,158,109	102,211,447	121,634,289	28,707,377	2,602,711,222
Total 3 Months	182,103,867	401,230,922	583,334,789	20,120,328	34,629,007	8,853,250	646,937,374
FY 2012							
Oct 2011	62,597,720	147,177,674	209,775,394	169,776	--	--	209,945,170
Nov 2011	60,766,051	140,962,238	201,728,289	134,646	--	--	201,862,935
Dec 2011	61,681,983	125,756,406	187,438,389	19,662,789	29,173,515	6,673,186	242,947,879
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	185,045,754	413,896,318	598,942,073	19,967,210	29,173,515	6,673,186	654,755,984
Total 3 Months	185,045,754	413,896,318	598,942,073	19,967,210	29,173,515	6,673,186	654,755,984

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
Number -----									
FY 2011									
Oct 2010	1,644,437	2,344,931	74,078	1,655,244	5,718,690	5,220,373	105,501	392,816	5,718,690
Nov 2010	1,646,143	2,324,028	74,168	1,648,353	5,692,692	5,210,993	101,899	379,800	5,692,692
Dec 2010	1,659,190	2,302,085	73,716	1,642,587	5,677,578	5,198,814	99,492	379,272	5,677,578
Jan 2011	1,542,268	2,158,877	68,577	1,534,423	5,304,145	4,874,656	93,168	336,321	5,304,145
Feb 2011	1,498,122	2,121,549	68,832	1,506,654	5,195,157	4,767,089	91,001	337,067	5,195,157
Mar 2011	1,801,659	2,559,501	78,909	1,812,682	6,252,751	5,718,714	116,031	418,006	6,252,751
Apr 2011	1,630,074	2,306,041	71,726	1,640,576	5,648,417	5,160,850	107,111	380,456	5,648,417
May 2011	1,727,066	2,423,690	76,895	1,729,585	5,957,236	5,458,431	108,777	390,028	5,957,236
Jun 2011	1,767,144	2,479,470	78,597	1,775,917	6,101,128	5,577,271	112,667	411,190	6,101,128
Jul 2011	1,639,046	2,286,304	73,476	1,638,066	5,636,892	5,162,624	102,171	372,097	5,636,892
Aug 2011	1,834,108	2,589,634	83,131	1,850,403	6,357,276	5,809,292	119,826	428,158	6,357,276
Sep 2011	1,718,987	2,418,999	78,037	1,724,915	5,940,938	5,423,999	108,079	408,860	5,940,938
Total	20,108,244	28,315,109	900,142	20,159,405	69,482,900	63,583,106	1,265,723	4,634,071	69,482,900
Total 3 Months	4,949,770	6,971,044	221,962	4,946,184	17,088,960	15,630,180	306,892	1,151,888	17,088,960
FY 2012									
Oct 2011	1,639,382	2,307,887	72,664	1,638,138	5,658,071	5,170,520	105,575	381,976	5,658,071
Nov 2011	1,666,160	2,303,506	74,170	1,647,915	5,691,751	5,214,336	101,265	376,150	5,691,751
Dec 2011	1,656,850	2,285,004	71,221	1,638,319	5,651,394	5,166,699	104,528	380,167	5,651,394
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	4,962,392	6,896,397	218,055	4,924,372	17,001,216	15,551,555	311,368	1,138,293	17,001,216
Total 3 Months	4,962,392	6,896,397	218,055	4,924,372	17,001,216	15,551,555	311,368	1,138,293	17,001,216

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Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost
Number						Dollars	
FY 2011							
Oct 2010	--	--	--	5,718,690	9,594,650	4,752	9,594,650
Nov 2010	--	--	--	5,692,692	9,556,394	4,785	9,556,394
Dec 2010	1,764	2,671	115,465	5,677,578	9,511,308	4,514	9,511,308
Jan 2011	--	--	--	5,304,145	8,922,689	4,283	8,922,689
Feb 2011	--	--	--	5,195,157	8,737,713	4,712	8,737,713
Mar 2011	1,809	2,691	120,192	6,252,751	10,498,611	5,287	10,498,611
Apr 2011	--	--	--	5,648,417	9,469,405	4,635	9,469,405
May 2011	--	--	--	5,957,236	9,997,883	4,979	9,997,883
Jun 2011	1,818	2,684	120,728	6,101,128	10,213,715	4,962	10,213,715
Jul 2011	--	--	--	5,636,892	9,633,192	4,707	9,633,192
Aug 2011	--	--	--	6,357,276	10,862,671	5,868	10,862,671
Sep 2011	1,807	2,689	122,310	5,940,938	10,141,873	5,653	10,141,873
Total	1,800	2,684	119,674	69,482,900	117,140,105	59,137	117,140,105
Total 3 Months	1,764	2,671	115,465	17,088,960	28,662,352	14,050	28,662,352
FY 2012							
Oct 2011	--	--	--	5,658,071	9,674,010	5,652	9,674,010
Nov 2011	--	--	--	5,691,751	9,724,830	1,967	9,724,830
Dec 2011	1,636	2,451	108,624	5,651,394	9,639,731	--	9,639,731
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	1,636	2,451	108,624	17,001,216	29,038,571	7,619	29,038,571
Total 3 Months	1,636	2,451	108,624	17,001,216	29,038,571	7,619	29,038,571

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

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Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost		
	Served	Cost					
----- Number -----					----- Dollars -----		
FY 2011							
Oct 2010	168,208,240	215,388,458	132,024	--	215,520,482		
Nov 2010	160,138,667	205,699,785	827,605	--	206,527,390		
Dec 2010	148,672,582	190,908,898	19,160,699	43,482,257	253,551,854		
Jan 2011	156,738,949	200,333,933	106,124	--	200,440,057		
Feb 2011	153,714,868	197,053,689	25,978	--	197,079,667		
Mar 2011	188,655,745	242,215,821	30,600,139	38,610,601	311,426,561		
Apr 2011	168,166,940	213,870,491	121,561	--	213,992,052		
May 2011	173,579,663	220,732,739	--	--	220,732,739		
Jun 2011	156,111,446	195,936,626	24,114,019	36,213,581	256,264,226		
Jul 2011	132,519,341	171,684,953	77,997	--	171,762,950		
Aug 2011	156,566,016	200,239,585	78,510	--	200,318,095		
Sep 2011	163,740,909	213,233,236	26,966,791	32,035,227	272,235,254		
Total	1,926,813,366	2,467,298,214	102,211,447	150,341,666	2,719,851,328		
Total 3 Months	477,019,489	611,997,141	20,120,328	43,482,257	675,599,726		
FY 2012							
Oct 2011	166,134,240	219,449,404	169,776	--	219,619,179		
Nov 2011	159,215,881	211,453,120	134,646	--	211,587,765		
Dec 2011	148,060,544	197,078,120	19,662,789	35,846,701	252,587,610		
Jan 2012	--	--	--	--	--		
Feb 2012	--	--	--	--	--		
Mar 2012	--	--	--	--	--		
Apr 2012	--	--	--	--	--		
May 2012	--	--	--	--	--		
Jun 2012	--	--	--	--	--		
Jul 2012	--	--	--	--	--		
Aug 2012	--	--	--	--	--		
Sep 2012	--	--	--	--	--		
Total	473,410,665	627,980,644	19,967,210	35,846,701	683,794,554		
Total 3 Months	473,410,665	627,980,644	19,967,210	35,846,701	683,794,554		

1. Child Care Food Program only.

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Table 16a: Summer Food Service Program -- Type of Meal Served 1/

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served							
				Breakfasts	Lunches	Suppers	Supplements	Total			
Number											
FY 2011											
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039			
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827			
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489			
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945			
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180			
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779			
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788			
May 2011	--	--	--	77,246	175,097	20,840	348,668	621,851			
Jun 2011	--	--	--	12,475,870	28,289,008	896,876	4,070,264	45,732,018			
Jul 2011	4,754	39,061	2,314,177	16,440,560	36,773,144	2,269,185	6,324,234	61,807,123			
Aug 2011	--	--	--	6,409,696	14,639,828	1,577,535	2,968,648	25,595,707			
Sep 2011	--	--	--	94,508	185,723	46,364	338,855	665,450			
Total	4,754	39,061	2,314,177	35,566,880	80,167,578	4,817,685	16,187,053	136,739,196			
Total 3 Months	--	--	--	37,516	53,943	5,461	845,435	942,355			
FY 2012											
Oct 2011	--	--	--	77,079	105,732	5,800	363,934	552,545			
Nov 2011	--	--	--	11,172	13,978	2,322	312,216	339,688			
Dec 2011	--	--	--	11,929	16,599	564	248,136	277,228			
Jan 2012	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--			
Total	--	--	--	100,180	136,309	8,686	924,286	1,169,461			
Total 3 Months	--	--	--	100,180	136,309	8,686	924,286	1,169,461			

1. Does not include estimates for states which have not submitted reports.

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Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,445	50,447	--	--	1,046,892
Jun 2011	111,333,651	--	8,301,956	3,100,398	122,736,005
Jul 2011	148,984,298	12,518	--	--	148,996,816
Aug 2011	61,389,308	40,031	--	--	61,429,340
Sep 2011	1,088,570	848,387	23,948,118	4,207,401	30,092,475
Total	325,705,166	1,156,160	32,643,555	11,723,039	371,227,919
Total 3 Months	812,570	78,563	78,108	2,296,203	3,265,444
FY 2012					
Oct 2011	715,285	52,119	--	--	767,404
Nov 2011	283,107	21,368	--	--	304,475
Dec 2011	242,758	52,651	130,716	1,507,123	1,933,249
Jan 2012	--	--	--	--	--
Feb 2012	--	--	--	--	--
Mar 2012	--	--	--	--	--
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	1,241,150	126,138	130,716	1,507,123	3,005,128
Total 3 Months	1,241,150	126,138	130,716	1,507,123	3,005,128

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

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Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment					
	Section 4	Section 11	Total										
Dollars -----													
FY 2011													
Oct 2010	161,195,708	949,960,720	1,111,156,428	0	330,549,788	215,388,458	277,072	1,657,371,747					
Nov 2010	145,000,850	857,473,430	1,002,474,280	0	305,134,925	205,699,785	275,230	1,513,584,221					
Dec 2010	110,819,623	650,770,029	761,589,652	0	223,369,495	234,391,155	2,634,579	1,221,984,881					
Jan 2011	142,727,656	852,806,488	995,534,144	0	284,887,744	200,333,933	245,065	1,481,000,886					
Feb 2011	140,145,000	844,265,446	984,410,446	0	286,125,151	197,053,689	224,193	1,467,813,479					
Mar 2011	166,577,883	1,003,231,674	1,169,809,558	0	348,522,341	280,826,422	2,771,289	1,801,929,609					
Apr 2011	141,505,001	850,022,881	991,527,882	0	303,431,275	213,870,491	294,187	1,509,123,835					
May 2011	158,094,397	953,347,354	1,111,441,751	0	343,672,028	220,732,739	996,445	1,676,842,962					
Jun 2011	41,294,581	266,621,145	307,915,726	0	97,581,523	232,150,207	122,736,005	760,383,461					
Jul 2011	4,807,456	41,545,281	46,352,738	0	18,028,770	171,684,953	148,984,298	385,050,758					
Aug 2011	59,766,698	378,952,927	438,719,625	0	134,463,306	200,239,585	61,389,308	834,811,825					
Sep 2011	165,734,802	1,021,140,634	1,186,875,436	0	360,829,124	245,268,463	29,244,089	1,822,217,111					
Total	1,437,669,654	8,670,138,010	10,107,807,664	0	3,036,595,470	2,617,639,880	370,071,760	16,132,114,774					
Total 3 Months	417,016,181	2,458,204,180	2,875,220,360	0	859,054,208	655,479,398	3,186,881	4,392,940,848					
FY 2012													
Oct 2011	159,912,770	982,218,005	1,142,130,775	0	354,188,567	219,449,404	715,285	1,716,484,030					
Nov 2011	146,320,323	903,369,961	1,049,690,284	0	331,774,936	211,453,120	283,107	1,593,201,447					
Dec 2011	114,764,678	705,650,785	820,415,463	0	253,887,957	232,924,821	1,880,597	1,309,108,838					
Jan 2012	--	--	--	--	--	--	--	--					
Feb 2012	--	--	--	--	--	--	--	--					
Mar 2012	--	--	--	--	--	--	--	--					
Apr 2012	--	--	--	--	--	--	--	--					
May 2012	--	--	--	--	--	--	--	--					
Jun 2012	--	--	--	--	--	--	--	--					
Jul 2012	--	--	--	--	--	--	--	--					
Aug 2012	--	--	--	--	--	--	--	--					
Sep 2012	--	--	--	--	--	--	--	--					
Total	420,997,771	2,591,238,751	3,012,236,522	0	939,851,460	663,827,345	2,878,989	4,618,794,316					
Total 3 Months	420,997,771	2,591,238,751	3,012,236,522	0	939,851,460	663,827,345	2,878,989	4,618,794,316					

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Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,236,781,364	0	330,549,788	215,520,482	351,110	--	--	1,783,202,744
Nov 2010	1,119,891,056	0	305,134,925	206,527,390	278,556	--	--	1,631,831,927
Dec 2010	820,188,613	0	223,369,495	253,551,854	2,635,778	31,951,580	52,276,009	1,383,973,329
Jan 2011	1,070,592,110	0	284,887,744	200,440,057	247,084	--	--	1,556,166,995
Feb 2011	1,062,863,939	0	286,125,151	197,079,667	248,168	--	--	1,546,316,924
Mar 2011	1,269,201,208	0	348,522,341	311,426,561	2,832,622	33,384,210	19,081,313	1,984,448,255
Apr 2011	1,049,802,292	0	303,431,275	213,992,052	333,074	--	--	1,567,558,694
May 2011	1,135,979,190	0	343,672,028	220,732,739	1,046,892	--	--	1,701,430,848
Jun 2011	328,856,986	0	97,581,523	256,264,226	122,736,005	36,242,323	24,790,274	866,471,337
Jul 2011	124,570,500	0	18,028,770	171,762,950	148,996,816	--	--	463,359,035
Aug 2011	550,539,777	0	134,463,306	200,318,095	61,429,340	--	--	946,750,518
Sep 2011	1,374,168,511	0	360,829,124	272,235,254	30,092,475	81,920,422	130,205,014	2,249,450,800
Total	11,143,435,545	0	3,036,595,470	2,719,851,328	371,227,919	183,498,535	226,352,610	17,680,961,407
Total 3 Months	3,176,861,033	0	859,054,208	675,599,726	3,265,444	31,951,580	52,276,009	4,799,008,000
FY 2012								
Oct 2011	1,311,544,697	0	354,188,567	219,619,179	767,404	--	--	1,886,119,847
Nov 2011	1,170,200,378	0	331,774,936	211,587,765	304,475	--	--	1,713,867,555
Dec 2011	962,037,128	0	253,887,957	252,587,610	1,933,249	25,441,143	68,824,938	1,564,712,024
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	3,443,782,203	0	939,851,460	683,794,554	3,005,128	25,441,143	68,824,938	5,164,699,426
Total 3 Months	3,443,782,203	0	939,851,460	683,794,554	3,005,128	25,441,143	68,824,938	5,164,699,426

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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Table 19: Special Milk Program -- Half Pints Served per Month

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Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
Number										
FY 2011										
Oct 2010	433,380	5,545,767	5,979,147	57,665	360,519	418,184	784	119,345	120,129	6,517,460
Nov 2010	415,866	5,091,456	5,507,322	52,732	314,074	366,806	336	68,372	68,708	5,942,836
Dec 2010	339,178	3,974,219	4,313,397	40,831	254,816	295,647	67	29,837	29,904	4,638,948
Jan 2011	428,196	5,201,933	5,630,129	7,589	378,038	385,627	73	71,945	72,018	6,087,774
Feb 2011	390,176	4,667,523	5,057,699	3,409	353,011	356,420	102	82,889	82,991	5,497,110
Mar 2011	483,089	5,547,151	6,030,240	7,878	401,115	408,993	78	78,901	78,979	6,518,212
Apr 2011	426,209	4,647,824	5,074,033	45,480	332,682	378,162	99	97,549	97,648	5,549,843
May 2011	473,597	5,400,100	5,873,697	6,753	398,185	404,938	314	149,587	149,901	6,428,536
Jun 2011	136,214	1,448,822	1,585,036	56,041	362,340	418,381	155,083	1,887,913	2,042,996	4,046,413
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,199,095	4,722,223	5,745,717
Aug 2011	73,565	1,063,574	1,137,139	66,309	336,098	402,407	190,672	1,791,125	1,981,797	3,521,343
Sep 2011	371,256	5,171,860	5,543,116	43,452	358,740	402,192	1,401	114,408	115,809	6,061,117
Total	3,993,989	48,226,893	52,220,882	484,143	4,287,181	4,771,324	872,137	8,690,966	9,563,103	66,555,309
Total 3 Months	1,188,424	14,611,442	15,799,866	151,228	929,409	1,080,637	1,187	217,554	218,741	17,099,244
FY 2012										
Oct 2011	399,844	4,960,047	5,359,891	49,763	349,291	399,054	114	104,121	104,235	5,863,180
Nov 2011	383,912	4,547,727	4,931,639	41,463	310,559	352,022	96	83,540	83,636	5,367,297
Dec 2011	323,735	3,673,561	3,997,296	34,673	242,947	277,620	87	65,216	65,303	4,340,219
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	1,107,491	13,181,335	14,288,826	125,899	902,797	1,028,696	297	252,877	253,174	15,570,696
Total 3 Months	1,107,491	13,181,335	14,288,826	125,899	902,797	1,028,696	297	252,877	253,174	15,570,696

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Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	Number			Dollars			Cents	
FY 2011								
Oct 2010	491,829	6,025,631	6,517,460	92,218	1,069,550	1,161,767	18.75	17.75
Nov 2010	468,934	5,473,902	5,942,836	87,925	971,618	1,059,543	18.75	17.75
Dec 2010	380,076	4,258,872	4,638,948	71,264	755,950	827,214	18.75	17.75
Jan 2011	435,858	5,651,916	6,087,774	81,723	1,003,215	1,084,938	18.75	17.75
Feb 2011	393,687	5,103,423	5,497,110	73,816	905,858	979,674	18.75	17.75
Mar 2011	491,045	6,027,167	6,518,212	92,071	1,069,822	1,161,893	18.75	17.75
Apr 2011	471,788	5,078,055	5,549,843	88,460	901,355	989,815	18.75	17.75
May 2011	480,664	5,947,872	6,428,536	90,125	1,055,747	1,145,872	18.75	17.75
Jun 2011	347,338	3,699,075	4,046,413	65,126	656,586	721,712	18.75	17.75
Jul 2011	642,395	5,103,322	5,745,717	138,115	1,046,181	1,184,296	21.50	20.50
Aug 2011	330,546	3,190,797	3,521,343	71,067	654,113	725,181	21.50	20.50
Sep 2011	416,109	5,645,008	6,061,117	89,463	1,157,227	1,246,690	21.50	20.50
Total	5,350,269	61,205,040	66,555,309	1,041,374	11,247,221	12,288,595	19.46	18.38
Total 3 Months	1,340,839	15,758,405	17,099,244	251,407	2,797,117	3,048,524	18.75	17.75
FY 2012								
Oct 2011	449,721	5,413,459	5,863,180	96,690	1,109,759	1,206,449	21.50	20.50
Nov 2011	425,471	4,941,826	5,367,297	91,476	1,013,074	1,104,551	21.50	20.50
Dec 2011	358,495	3,981,724	4,340,219	77,076	816,253	893,330	21.50	20.50
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	1,233,687	14,337,009	15,570,696	265,243	2,939,087	3,204,330	21.50	20.50
Total 3 Months	1,233,687	14,337,009	15,570,696	265,243	2,939,087	3,204,330	21.50	20.50

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

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 Table 21: Special Supplemental Nutrition Program (WIC)

03/01/2012

Fiscal Year and Month	Participation 1/				Program Cost			Cost Per Person		
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.
	Number					Dollars				
FY 2011										
Oct 2010	2,112,008	2,122,679	4,846,963	9,081,650	378,305,056	66,200,255	--	444,505,311	41.66	7.29
Nov 2010	2,089,652	2,111,539	4,800,793	9,001,984	380,097,970	92,696,238	--	472,794,208	42.22	10.30
Dec 2010	2,067,688	2,092,037	4,739,748	8,899,473	379,030,591	133,277,827	--	512,308,418	42.59	14.98
Jan 2011	2,081,523	2,110,154	4,732,877	8,924,554	380,410,444	140,665,682	--	521,076,126	42.63	15.76
Feb 2011	2,046,569	2,079,875	4,627,699	8,754,143	370,325,170	139,393,085	--	509,718,255	42.30	15.92
Mar 2011	2,098,465	2,109,761	4,704,230	8,912,456	387,655,714	154,509,957	--	542,165,671	43.50	17.34
Apr 2011	2,090,682	2,096,295	4,696,102	8,883,079	391,637,459	149,039,515	--	540,676,974	44.09	16.78
May 2011	2,100,348	2,101,887	4,731,672	8,933,907	398,897,615	172,005,246	--	570,902,861	44.65	19.25
Jun 2011	2,121,981	2,106,870	4,779,188	9,008,039	414,645,899	174,189,596	--	588,835,495	46.03	19.34
Jul 2011	2,095,834	2,083,490	4,761,247	8,940,571	442,700,224	131,047,022	--	573,747,246	49.52	14.66
Aug 2011	2,132,453	2,111,872	4,862,135	9,106,460	542,823,826	173,197,139	--	716,020,965	59.61	19.02
Sep 2011	2,125,265	2,105,700	4,849,758	9,080,723	551,802,080	437,194,304	163,873,418	1,177,661,363	60.77	48.15
Total	2,096,872	2,102,680	4,761,034	8,960,587	5,018,332,048	1,963,415,866	163,873,418	7,170,412,893	46.67	18.26
Total 3 Months	2,089,783	2,108,752	4,795,835	8,994,369	1,137,433,617	292,174,320	--	1,429,607,937	42.15	10.83
FY 2012										
Oct 2011	2,110,760	2,098,472	4,823,150	9,032,382	394,164,519	82,894,236	--	477,058,755	43.64	9.18
Nov 2011	2,094,636	2,087,723	4,775,341	8,957,700	415,102,201	105,317,555	--	520,419,756	46.34	11.76
Dec 2011	2,063,983	2,067,790	4,706,122	8,837,895	407,780,247	266,652,803	--	674,433,050	46.14	30.17
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	2,089,793	2,084,662	4,768,204	8,942,659	1,217,046,967	454,864,594	--	1,671,911,561	45.36	16.95
Total 3 Months	2,089,793	2,084,662	4,768,204	8,942,659	1,217,046,967	454,864,594	--	1,671,911,561	45.36	16.95

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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Table 22: Commodity Supplemental Food Program (CSFP) 1/

03/01/2012

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/			
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly		
	Number					Dollars							
FY 2011													
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67		
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69		
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	13,592,026	726,864	24,690,231	24.18	17.73		
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32		
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03		
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	9,310,405	726,864	22,039,352	26.16	20.24		
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37		
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68		
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,671,221	12,600,964	726,864	24,999,049	26.04	19.54		
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,571,284	--	726,864	14,298,148	28.74	22.55		
Aug 2011	2,554	1,116	15,273	583,791	602,734	13,964,183	--	726,864	14,691,047	28.47	23.00		
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,087,896	3,391,334	726,869	15,206,099	22.33	18.28		
Total	2,484	1,055	15,690	568,854	588,083	138,559,995	38,894,729	8,722,373	186,177,097	25.30	19.44		
Total 3 Months	652	281	4,136	140,213	145,282	31,233,936	13,592,026	2,180,592	47,006,554	23.99	17.70		
FY 2012													
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,846,308	--	873,896	11,720,204	22.12	17.86		
Nov 2011	2,525	1,051	15,212	586,278	605,066	11,158,877	--	873,896	12,032,773	22.69	18.31		
Dec 2011	2,424	1,211	14,450	581,525	599,610	12,074,476	20,550,345	873,896	33,498,717	26.02	19.95		
Jan 2012	--	--	--	--	--	--	--	--	--	--	--		
Feb 2012	--	--	--	--	--	--	--	--	--	--	--		
Mar 2012	--	--	--	--	--	--	--	--	--	--	--		
Apr 2012	--	--	--	--	--	--	--	--	--	--	--		
May 2012	--	--	--	--	--	--	--	--	--	--	--		
Jun 2012	--	--	--	--	--	--	--	--	--	--	--		
Jul 2012	--	--	--	--	--	--	--	--	--	--	--		
Aug 2012	--	--	--	--	--	--	--	--	--	--	--		
Sep 2012	--	--	--	--	--	--	--	--	--	--	--		
Total	2,471	1,093	14,860	584,135	602,558	34,079,662	20,550,345	2,621,688	57,251,694	23.59	18.70		
Total 3 Months	2,471	1,093	14,860	584,135	602,558	34,079,662	20,550,345	2,621,688	57,251,694	23.59	18.70		

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

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Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
Number						Dollars		
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,564	789,984	285,543	17,191,970
Total	--	77,827	77,827	47,368,327	36,337,564	9,479,808	285,543	93,471,242
Total 3 Months	--	78,432	78,432	3,685,829	2,637,287	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,372	75,372	4,261,277	7,530,556	815,926	--	12,607,759
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	77,601	77,601	13,260,335	7,530,556	2,447,778	--	23,238,669
Total 3 Months	--	77,601	77,601	13,260,335	7,530,556	2,447,778	--	23,238,669

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
Dollars										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	--	--	--	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	--	20,938,259	24,117,020	45,055,279
Jul 2011	78,211,034	6,728	78,217,762	77,997	--	77,997	12,518	78,301,549	6,728	78,308,277
Aug 2011	111,050,665	769,487	111,820,152	78,510	--	78,510	40,031	111,169,207	769,487	111,938,694
Sep 2011	185,729,487	1,563,588	187,293,075	202,229	26,764,562	26,966,791	848,387	186,780,102	28,328,150	215,108,253
Total	1,024,007,800	11,620,081	1,035,627,881	2,185,515	100,025,932	102,211,447	1,156,160	1,027,349,475	111,646,013	1,138,995,488
Total 3 Months	298,104,642	3,536,030	301,640,672	1,252,987	18,867,341	20,120,328	78,563	299,436,192	22,403,371	321,839,563
FY 2012										
Oct 2011	168,003,197	1,410,726	169,413,923	169,776	--	169,776	52,119	168,225,091	1,410,726	169,635,817
Nov 2011	119,092,962	1,417,132	120,510,094	134,646	--	134,646	21,368	119,248,975	1,417,132	120,666,108
Dec 2011	140,571,836	1,049,829	141,621,665	84,091	19,578,697	19,662,789	52,651	140,708,579	20,628,526	161,337,105
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	427,667,994	3,877,687	431,545,681	388,513	19,578,697	19,967,210	126,138	428,182,645	23,456,384	451,639,029
Total 3 Months	427,667,994	3,877,687	431,545,681	388,513	19,578,697	19,967,210	126,138	428,182,645	23,456,384	451,639,029

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/			
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total				
Dollars												
FY 2011												
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	--			
Nov 2010	10,470,506	3,755,286	--	--	--	3,755,286	--	3,755,286	--			
Dec 2010	10,371,341	3,651,785	--	--	--	3,651,785	--	3,651,785	--			
Jan 2011	10,713,764	3,853,358	--	--	--	3,853,358	--	3,853,358	--			
Feb 2011	11,101,191	3,532,503	--	--	--	3,532,503	--	3,532,503	--			
Mar 2011	12,002,083	3,987,878	--	--	--	3,987,878	--	3,987,878	--			
Apr 2011	11,519,549	3,844,845	--	--	--	3,844,845	--	3,844,845	--			
May 2011	11,694,887	3,892,792	--	--	--	3,892,792	--	3,892,792	--			
Jun 2011	11,671,221	4,071,912	--	--	--	4,071,912	--	4,071,912	--			
Jul 2011	13,571,284	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	--			
Aug 2011	13,964,183	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	--			
Sep 2011	11,087,896	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	--			
Total	138,559,995	47,368,327	1,569,706	0	1,569,706	48,938,033	0	48,938,033	--			
Total 3 Months	31,233,936	11,057,487	26,139	0	26,139	11,083,626	0	11,083,626	--			
FY 2012												
Oct 2011	10,846,308	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--			
Nov 2011	11,158,877	4,591,767	462,020	0	462,020	5,053,787	0	5,053,787	--			
Dec 2011	12,074,476	4,261,277	--	--	--	4,261,277	--	4,261,277	--			
Jan 2012	--	--	--	--	--	--	--	--	--			
Feb 2012	--	--	--	--	--	--	--	--	--			
Mar 2012	--	--	--	--	--	--	--	--	--			
Apr 2012	--	--	--	--	--	--	--	--	--			
May 2012	--	--	--	--	--	--	--	--	--			
Jun 2012	--	--	--	--	--	--	--	--	--			
Jul 2012	--	--	--	--	--	--	--	--	--			
Aug 2012	--	--	--	--	--	--	--	--	--			
Sep 2012	--	--	--	--	--	--	--	--	--			
Total	34,079,662	13,260,335	815,454	0	815,454	14,075,789	0	14,075,789	--			
Total 3 Months	34,079,662	13,260,335	815,454	0	815,454	14,075,789	0	14,075,789	--			

1. Data from FNS-153 (includes WIC and elderly components).

2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.

3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.

5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

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Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/		
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total			
Dollars -----										
FY 2011										
Oct 2010	--	138,611,142	1,288,500	139,899,642	--	--	--	139,899,642		
Nov 2010	--	131,204,402	1,269,097	132,473,499	--	--	--	132,473,499		
Dec 2010	--	71,938,210	19,845,775	91,783,985	--	--	--	91,783,985		
Jan 2011	--	88,595,444	1,137,787	89,733,232	--	--	--	89,733,232		
Feb 2011	--	92,121,940	1,015,200	93,137,139	--	--	--	93,137,139		
Mar 2011	--	114,592,894	31,450,190	146,043,084	--	--	--	146,043,084		
Apr 2011	--	72,467,154	1,332,098	73,799,253	--	--	--	73,799,253		
May 2011	--	39,089,585	1,085,981	40,175,566	--	--	--	40,175,566		
Jun 2011	--	36,681,392	24,117,020	60,798,412	--	--	--	60,798,412		
Jul 2011	--	96,576,461	6,728	96,583,189	--	--	--	96,583,189		
Aug 2011	--	130,086,284	769,487	130,855,771	--	--	--	130,855,771		
Sep 2011	--	202,882,595	28,328,150	231,210,746	--	--	--	231,210,746		
Total	--	1,214,847,503	111,646,013	1,326,493,516	--	--	--	1,326,493,516		
Total 3 Months	--	341,753,754	22,403,371	364,157,125	--	--	--	364,157,125		
FY 2012										
Oct 2011	--	183,832,123	1,410,726	185,242,849	--	--	--	185,242,849		
Nov 2011	--	135,461,640	1,417,132	136,878,772	--	--	--	136,878,772		
Dec 2011	--	157,044,332	20,628,526	177,672,858	--	--	--	177,672,858		
Jan 2012	--	--	--	--	--	--	--	--		
Feb 2012	--	--	--	--	--	--	--	--		
Mar 2012	--	--	--	--	--	--	--	--		
Apr 2012	--	--	--	--	--	--	--	--		
May 2012	--	--	--	--	--	--	--	--		
Jun 2012	--	--	--	--	--	--	--	--		
Jul 2012	--	--	--	--	--	--	--	--		
Aug 2012	--	--	--	--	--	--	--	--		
Sep 2012	--	--	--	--	--	--	--	--		
Total	--	476,338,095	23,456,384	499,794,479	--	--	--	499,794,479		
Total 3 Months	--	476,338,095	23,456,384	499,794,479	--	--	--	499,794,479		

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

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Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
Dollars							
FY 2011							
Oct 2010	2,431,205	--	--	2,431,205	--	682,888	--
Nov 2010	2,979,313	--	--	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	--	702,231	1,793,329
Jan 2011	63,912,790	262,542	--	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	--	683,568	--
Mar 2011	8,775,838	2,754	2,404	8,780,996	--	590,849	--
Apr 2011	2,056,766	397	16,842	2,074,005	--	1,134,642	--
May 2011	69,295	--	--	69,295	--	971,568	--
Jun 2011	635,324	--	--	635,324	--	1,139,623	--
Jul 2011	--	--	--	--	--	59,650	--
Aug 2011	88,965	--	--	88,965	--	29,717	--
Sep 2011	44,483	--	--	44,483	--	2,982,150	--
Total	163,744,567	550,506	30,514	164,325,587	24,044	10,237,966	3,900,486
Total 3 Months	43,203,756	216,817	7,232	43,427,805	2,746	2,021,814	3,880,242
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,964,020	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,813,148	--
Dec 2011	661,894	--	--	661,894	329,837	1,038,774	--
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	5,240,876	--	--	5,240,876	4,173,114	6,815,942	--
Total 3 Months	5,240,876	--	--	5,240,876	4,173,114	6,815,942	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration. FY2011 data not available at this time.

2. FNS-153 data; includes value of bonus and free foods.

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Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
Dollars								
FY 2011								
Oct 2010	23,834	--	23,834	--	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	--	100,161	--	--	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	--	121,495	--	--	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	--	99,972	--	--	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	--	47,659	--	--	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	--	31,210	--	--	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	--	41,087	--	--	3,249,734	44,983,798	48,233,532
May 2011	40,574	--	40,574	--	--	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	--	39,370	--	--	1,814,317	31,833,687	33,648,004
Jul 2011	830	--	830	--	--	60,480	13,492,659	13,553,139
Aug 2011	300	--	300	--	--	118,982	14,878,412	14,997,394
Sep 2011	3,738	163,826	167,564	--	--	3,194,197	23,279,734	26,473,931
Total	550,230	163,826	714,057	--	49,827	179,251,966	461,780,942	641,032,908
Total 3 Months	245,490	--	245,490	--	49,827	49,627,924	158,994,125	208,622,049
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,207,583	40,831,842	46,039,425
Nov 2011	285,473	189,113	474,585	--	--	9,641,230	60,308,632	69,949,862
Dec 2011	276,692	--	276,692	--	--	2,307,197	46,405,653	48,712,850
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	573,616	352,461	926,077	--	--	17,156,009	147,546,127	164,702,137
Total 3 Months	573,616	352,461	926,077	--	--	17,156,009	147,546,127	164,702,137

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

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Table 28: Total USDA Donated Foods -- Entitlements,Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	--	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	--	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	--	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	--	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	--	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	--	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	--	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	--	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,798,412	--	60,798,412	1,814,317	31,833,687	94,446,416
Jul 2011	96,969,576	--	96,969,576	60,480	13,492,659	110,522,715
Aug 2011	131,466,003	--	131,466,003	118,982	14,878,412	146,463,397
Sep 2011	231,757,694	--	231,757,694	3,194,197	23,279,734	258,231,624
Total	1,328,063,223	--	1,328,063,223	179,251,966	461,780,942	1,969,096,130
Total 3 Months	364,183,264	--	364,183,264	49,627,924	158,994,125	572,805,314
FY 2012						
Oct 2011	185,596,283	--	185,596,283	5,207,583	40,831,842	231,635,708
Nov 2011	137,340,792	--	137,340,792	9,641,230	60,308,632	207,290,654
Dec 2011	177,672,858	--	177,672,858	2,307,197	46,405,653	226,385,708
Jan 2012	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--
May 2012	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
Total	500,609,933	--	500,609,933	17,156,009	147,546,127	665,312,070
Total 3 Months	500,609,933	--	500,609,933	17,156,009	147,546,127	665,312,070

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

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Table 29a: USDA Expenditures – All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,847,899	170,706,201	444,505,311	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,820,059,508	170,706,201	472,794,208	11,834,065	4,645,431	--	4,645,431
Dec 2010	6,759,058,657	170,706,201	512,308,418	25,392,462	12,475,126	--	12,475,126
Jan 2011	5,877,760,320	170,706,201	521,076,126	12,065,014	4,743,314	--	4,743,314
Feb 2011	5,898,527,998	170,706,201	509,718,255	12,511,622	4,370,146	--	4,370,146
Mar 2011	6,808,260,452	170,706,201	542,165,671	22,630,201	11,861,171	--	11,861,171
Apr 2011	5,959,039,449	170,706,201	540,676,974	13,381,054	4,675,917	--	4,675,917
May 2011	6,130,645,774	170,706,201	570,902,861	13,393,320	4,723,350	--	4,723,350
Jun 2011	6,951,711,499	170,706,201	588,835,495	26,138,672	14,626,075	--	14,626,075
Jul 2011	6,096,908,553	170,706,201	573,747,246	14,357,798	5,108,056	386,387	5,494,442
Aug 2011	6,140,144,317	170,706,201	716,020,965	14,720,765	5,132,945	610,232	5,743,177
Sep 2011	7,097,862,044	170,706,210	1,177,661,363	18,188,249	17,195,708	710,775	17,906,482
Total	75,327,826,470	2,048,474,421	7,170,412,893	196,415,063	94,021,472	1,733,533	95,755,005
Total 3 Months	18,366,966,064	512,118,603	1,429,607,937	49,028,368	21,584,790	26,139	21,610,929
FY 2012							
Oct 2011	6,246,312,354	170,853,896	477,058,755	14,684,224	5,234,668	516,782	5,751,450
Nov 2011	6,219,822,561	170,853,896	520,419,756	14,845,922	5,693,166	651,133	6,344,298
Dec 2011	7,010,519,613	170,853,896	674,433,050	34,537,490	12,884,451	--	12,884,451
Jan 2012	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	19,476,654,528	512,561,688	1,671,911,561	64,067,636	23,812,285	1,167,915	24,980,200
Total 3 Months	19,476,654,528	512,561,688	1,671,911,561	64,067,636	23,812,285	1,167,915	24,980,200

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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 Table 29b: USDA Expenditures -- All Programs, Continued 1/

03/01/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk	
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total		
----- Dollars -----									
FY 2011									
Oct 2010	1,239,212,569	0	330,549,788	215,520,482	351,110	--	1,785,633,949	1,161,767	
Nov 2010	1,122,870,369	0	305,134,925	206,527,390	278,556	--	1,634,811,240	1,059,543	
Dec 2010	857,981,851	0	223,369,495	253,768,671	2,643,010	84,227,589	1,421,990,616	827,214	
Jan 2011	1,134,504,900	0	284,887,744	200,702,599	247,084	--	1,620,342,327	1,084,938	
Feb 2011	1,107,821,289	0	286,125,151	197,147,663	252,204	--	1,591,346,306	979,674	
Mar 2011	1,277,977,046	0	348,522,341	311,429,315	2,835,026	52,465,523	1,993,229,251	1,161,893	
Apr 2011	1,051,859,058	0	303,431,275	213,992,449	349,916	--	1,569,632,699	989,815	
May 2011	1,136,048,485	0	343,672,028	220,732,739	1,046,892	--	1,701,500,143	1,145,872	
Jun 2011	329,492,310	0	97,581,523	256,264,226	122,736,005	61,032,597	867,106,661	721,712	
Jul 2011	124,570,500	0	18,028,770	171,762,950	148,996,816	--	463,359,035	1,184,296	
Aug 2011	550,628,742	0	134,463,306	200,318,095	61,429,340	--	946,839,483	725,181	
Sep 2011	1,374,212,993	0	360,829,124	272,235,254	30,092,475	212,125,436	2,249,495,282	1,246,690	
Total	11,307,180,112	0	3,036,595,470	2,720,401,834	371,258,433	409,851,145	17,845,286,993	12,288,595	
Total 3 Months	3,220,064,789	0	859,054,208	675,816,543	3,272,676	84,227,589	4,842,435,805	3,048,524	
FY 2012									
Oct 2011	1,311,589,180	0	354,188,567	219,619,179	767,404	--	1,886,164,330	1,206,449	
Nov 2011	1,174,734,878	0	331,774,936	211,587,765	304,475	--	1,718,402,055	1,104,551	
Dec 2011	962,699,022	0	253,887,957	252,587,610	1,933,249	94,266,081	1,565,373,918	893,330	
Jan 2012	--	--	--	--	--	--	--	--	
Feb 2012	--	--	--	--	--	--	--	--	
Mar 2012	--	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	
Total	3,449,023,079	0	939,851,460	683,794,554	3,005,128	94,266,081	5,169,940,302	3,204,330	
Total 3 Months	3,449,023,079	0	939,851,460	683,794,554	3,005,128	94,266,081	5,169,940,302	3,204,330	

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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Table 29c: USDA Expenditures -- All Programs, Continued 1/

03/01/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	--	--	--	49,827	64,172,200	3,514,376	--	8,273,883,744
Nov 2010	2,746	--	--	--	53,675,340	18,651,981	--	8,188,240,264
Dec 2010	--	--	--	--	53,297,154	15,409,335	--	8,971,465,182
Jan 2011	21,298	--	--	--	54,012,332	14,288,734	--	8,276,100,604
Feb 2011	--	--	--	--	46,261,891	15,728,442	--	8,250,150,536
Mar 2011	--	--	--	--	54,259,182	2,740,216	--	9,607,014,238
Apr 2011	--	--	--	--	44,983,798	10,775,248	--	8,314,861,155
May 2011	--	--	--	--	32,394,360	12,415,071	--	8,637,826,952
Jun 2011	--	--	--	--	59,292,214	14,068,422	--	8,693,206,951
Jul 2011	--	--	--	--	13,492,659	12,120,942	--	7,351,371,172
Aug 2011	--	--	--	--	14,878,412	11,999,807	--	8,021,778,308
Sep 2011	--	--	--	--	40,943,245	17,560,885	--	10,791,570,450
Total	24,044	--	--	49,827	531,662,787	149,273,459	--	103,377,469,557
Total 3 Months	2,746	--	--	49,827	171,144,694	37,575,692	--	25,433,589,190
FY 2012								
Oct 2011	2,024,281	--	--	--	40,831,842	9,262,176	--	8,854,149,757
Nov 2011	1,818,996	--	--	--	60,308,632	9,776,015	--	8,723,696,682
Dec 2011	329,837	--	--	--	68,116,903	9,586,827	--	9,547,529,316
Jan 2012	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	4,173,114	--	--	--	169,257,377	28,625,018	--	27,125,375,754
Total 3 Months	4,173,114	--	--	--	169,257,377	28,625,018	--	27,125,375,754

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Includes all entitlement and bonus food cost. FY2011 data not available at this time.

3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.

4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.

5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
----- Dollars -----										
FY 2011										
Oct 2010	956,346,050	--	--	--	--	--	--	--	--	--
Nov 2010	961,677,071	--	--	--	--	--	--	--	--	--
Dec 2010	974,737,918	--	--	--	--	--	--	--	--	--
Jan 2011	971,226,556	--	--	--	--	--	--	--	--	--
Feb 2011	974,663,607	--	--	--	--	--	--	--	--	--
Mar 2011	990,328,893	--	--	--	--	--	--	--	--	--
Apr 2011	984,678,252	--	--	--	--	--	--	--	--	--
May 2011	1,013,079,098	--	--	--	--	--	--	--	--	--
Jun 2011	999,493,886	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,495,588	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,651,107	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,546,771	--	--	--	--	--	--	--	--	--
Total	11,884,924,798	--	--	--	--	--	--	--	--	--
Total 3 Months	2,892,761,039	--	--	--	--	--	--	--	--	--
FY 2012										
Oct 2011	682,742,704	--	--	--	--	--	--	--	--	--
Nov 2011	679,842,072	--	--	--	--	--	--	--	--	--
Dec 2011	680,812,742	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	2,043,397,518	--	--	--	--	--	--	--	--	--
Total 3 Months	2,043,397,518	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) & Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

03/01/2012

**Total ARRA
Expenditures**

956,346,050
961,677,071
974,737,918
971,226,556
974,663,607
990,328,893
984,678,252
1,013,079,098
999,493,886
1,007,495,588
1,014,651,107
1,036,546,771
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