

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2012 - FY 2013

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November 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
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 CS = Commodity Schools
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 C = Centers
 T = Total
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 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2012										
Oct 2011	6,245,153,769	1,890,671,234	1,207,571	459,039,817	11,514,521	45,494,743	9,262,176	170,853,896	--	8,833,197,727
Nov 2011	6,218,532,121	1,717,938,644	1,096,782	498,610,095	11,816,918	65,483,002	9,776,015	170,853,896	--	8,694,107,472
Dec 2011	7,121,851,640	1,554,665,543	873,363	533,914,909	33,514,761	80,690,007	9,586,827	170,853,896	--	9,505,950,945
Jan 2012	6,161,652,410	1,784,494,594	1,191,634	548,987,999	13,334,707	51,280,318	10,618,300	170,853,896	--	8,742,413,858
Feb 2012	6,170,542,761	1,808,453,529	1,144,263	540,209,453	13,325,686	37,216,900	11,905,005	170,853,896	--	8,753,651,493
Mar 2012	7,178,261,642	1,955,945,349	1,154,379	542,283,772	21,624,426	60,974,746	11,423,449	170,853,896	--	9,942,521,659
Apr 2012	6,136,552,792	1,612,736,123	1,023,641	554,232,348	13,208,486	30,801,879	9,015,970	170,853,896	--	8,528,425,134
May 2012	6,190,939,075	1,771,388,481	1,180,391	555,504,783	13,248,318	24,969,425	9,945,262	170,853,896	--	8,738,029,631
Jun 2012	7,066,033,932	798,812,939	738,627	574,955,708	15,501,639	42,249,819	12,838,225	170,853,896	--	8,681,984,785
Jul 2012	6,274,407,905	477,075,819	1,051,201	542,421,141	10,725,114	25,047,631	9,866,930	170,853,896	--	7,511,449,637
Aug 2012	6,293,391,299	1,018,521,372	616,695	558,315,085	10,485,031	24,950,898	13,785,211	170,853,896	--	8,090,919,487
Sep 2012	7,356,057,935	2,101,326,755	987,168	944,562,202	19,663,829	53,011,996	19,473,234	170,853,922	--	10,665,937,041
Total	78,413,377,281	18,492,030,380	12,265,714	6,853,037,312	187,963,437	542,171,364	137,496,604	2,050,246,778	--	106,688,588,870
Total 2 Months	12,463,685,890	3,608,609,877	2,304,352	957,649,912	23,331,439	110,977,745	19,038,191	341,707,792	--	17,527,305,199
FY 2013										
Oct 2012	6,355,610,229	2,074,404,372	1,090,622	581,405,061	11,773,879	45,196,184	10,434,793	170,521,499	--	9,250,436,639
Nov 2012	6,485,830,920	1,799,838,886	953,477	545,534,959	12,360,541	75,238,496	9,929,389	170,521,499	--	9,100,208,167
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	12,841,441,149	3,874,243,258	2,044,099	1,126,940,020	24,134,420	120,434,680	20,364,182	341,042,998	--	18,350,644,807
Total 2 Months	12,841,441,149	3,874,243,258	2,044,099	1,126,940,020	24,134,420	120,434,680	20,364,182	341,042,998	--	18,350,644,807

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	10,115,015	6,245,153,769
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	10,115,015	6,218,532,121
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,399	76,288,879	79,311,196	10,115,015	7,121,851,640
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	10,115,015	6,161,652,410
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	10,115,015	6,170,542,761
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,351	206,138,898	64,079,354	10,115,015	7,178,261,642
Apr 2012	22,212,770	46,274,631	132.39	6,126,437,777	--	--	--	10,115,015	6,136,552,792
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	10,115,015	6,190,939,075
Jun 2012	22,442,179	46,670,301	132.94	6,204,187,508	750,243,975	34,256,797	67,230,637	10,115,015	7,066,033,932
Jul 2012	22,541,831	46,836,236	133.75	6,264,292,890	--	--	--	10,115,015	6,274,407,905
Aug 2012	22,684,463	47,102,765	133.40	6,283,276,284	--	--	--	10,115,015	6,293,391,299
Sep 2012	22,973,657	47,710,283	134.27	6,406,059,469	792,278,051	33,784,773	113,820,618	10,115,024	7,356,057,935
Total	22,329,713	46,609,072	133.41	74,619,830,164	2,997,255,776	350,469,347	324,441,805	121,380,189	78,413,377,281
Total 2 Months	22,000,565	46,261,239	134.49	12,443,455,860	--	--	--	20,230,030	12,463,685,890
FY 2013									
Oct 2012	22,943,816	47,551,829	133.38	6,342,631,313	--	--	--	12,978,916	6,355,610,229
Nov 2012	23,017,768	47,692,896	135.72	6,472,852,004	--	--	--	12,978,916	6,485,830,920
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	22,980,792	47,622,363	134.55	12,815,483,317	--	--	--	25,957,832	12,841,441,149
Total 2 Months	22,980,792	47,622,363	134.55	12,815,483,317	--	--	--	25,957,832	12,841,441,149

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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 Table 3: School Program Operations -- October Data

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Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2012	National School Lunch Program	Total Schools and RCCI's	100,286	50,915,866	31,628,233	62.12%
		Schools	95,397	50,651,259	--	--
		Res. Child Care Institutions	4,889	264,607	--	--
	School Breakfast Program	Total Schools and RCCI's	91,021	46,648,982	12,855,522	27.56%
		Schools	86,202	46,384,786	--	--
		Res. Child Care Institutions	4,819	264,196	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,660	--	--	--
		Non-Res. Child Care Inst.	483	--	--	--
		Summer Camps (July)	571	--	--	--
FY 2013	National School Lunch Program	Total Schools and RCCI's	--	--	--	--
		Schools	--	--	--	--
		Res. Child Care Institutions	--	--	--	--
	School Breakfast Program	Total Schools and RCCI's	--	--	--	--
		Schools	--	--	--	--
		Res. Child Care Institutions	--	--	--	--
	Commodity Schools	Commodity Schools	--	--	--	--
	Special Milk Program	Schools & Res. Child Care Inst.	--	--	--	--
		Non-Res. Child Care Inst.	--	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2012								
Oct 2011	18,766,059	2,805,998	10,658,900	32,230,957	340,794,118	50,957,297	193,567,043	585,318,458
Nov 2011	18,877,661	2,842,355	10,625,830	32,345,846	312,849,914	47,104,905	176,096,495	536,051,314
Dec 2011	18,345,836	2,764,993	10,603,567	31,714,396	240,403,483	36,232,411	138,948,931	415,584,825
Jan 2012	18,627,426	2,792,458	10,386,170	31,806,054	326,456,620	48,939,476	182,023,747	557,419,843
Feb 2012	19,037,568	2,804,646	10,229,267	32,071,480	339,327,398	49,990,266	182,327,417	571,645,081
Mar 2012	18,759,261	2,755,461	10,128,346	31,643,068	341,570,357	50,171,693	184,417,852	576,159,902
Apr 2012	18,854,501	2,733,721	9,990,411	31,578,633	305,016,824	44,224,498	161,618,888	510,860,210
May 2012	18,297,199	2,602,361	9,479,154	30,378,714	343,298,018	48,826,339	177,850,983	569,975,340
Jun 2012	7,912,447	898,128	3,104,588	11,915,162	75,520,780	8,572,227	29,631,906	113,724,913
Jul 2012	942,136	27,735	73,464	1,043,334	15,048,523	443,000	1,173,419	16,664,942
Aug 2012	12,439,951	1,573,566	5,693,236	19,706,753	137,232,239	17,358,906	62,805,352	217,396,497
Sep 2012	18,772,983	2,626,788	9,485,182	30,884,953	328,958,156	46,029,086	166,208,434	541,195,676
Total	18,704,277	2,747,642	10,176,314	31,628,233	3,106,476,430	448,850,104	1,656,670,467	5,211,997,001
Total 2 Months	18,821,860	2,824,176	10,642,365	32,288,401	653,644,032	98,062,202	369,663,538	1,121,369,772
FY 2013								
Oct 2012	18,503,060	2,656,305	9,478,766	30,638,131	364,413,414	52,315,294	186,682,056	603,410,764
Nov 2012	19,013,537	2,726,665	9,751,280	31,491,482	314,420,446	45,089,941	161,253,629	520,764,016
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	18,758,299	2,691,485	9,615,023	31,064,806	678,833,860	97,405,235	347,935,685	1,124,174,780
Total 2 Months	18,758,299	2,691,485	9,615,023	31,064,806	678,833,860	97,405,235	347,935,685	1,124,174,780

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2012							
Oct 2011	372,611,378	585,318,458	29,878,097	19.59	23,042,434	24,960,843	1,349,102
Nov 2011	338,369,586	536,051,314	29,984,599	17.88	22,441,200	24,289,580	1,438,955
Dec 2011	255,612,040	415,584,825	29,399,245	14.14	16,581,191	17,955,647	1,367,298
Jan 2012	350,313,083	557,419,843	29,484,212	18.91	23,367,288	25,319,701	1,458,009
Feb 2012	363,439,200	571,645,081	29,730,262	19.23	25,599,391	27,560,654	1,541,349
Mar 2012	362,687,582	576,159,902	29,333,124	19.64	25,700,396	27,645,294	1,507,659
Apr 2012	324,397,912	510,860,210	29,273,393	17.45	21,189,661	22,916,065	1,426,623
May 2012	362,768,785	569,975,340	28,161,068	20.24	21,655,788	23,327,136	1,206,128
Jun 2012	77,712,673	113,724,913	11,045,355	10.30	5,849,009	6,676,555	550,780
Jul 2012	14,743,121	16,664,942	967,171	17.23	1,864,862	2,500,536	129,098
Aug 2012	157,392,941	217,396,497	18,268,160	11.90	7,101,947	7,825,487	607,560
Sep 2012	359,323,617	541,195,676	28,630,351	18.90	17,537,070	18,909,816	1,067,710
Total	3,339,371,918	5,211,997,001	29,319,372	176.27	211,930,237	229,887,314	1,373,648
Total 2 Months	710,980,964	1,121,369,772	29,931,348	37.47	45,483,634	49,250,423	1,394,029
FY 2013							
Oct 2012	395,484,771	603,410,764	28,401,547	21.25	24,106,262	38,162,107	1,860,034
Nov 2012	347,474,707	520,764,016	29,192,604	17.84	20,494,110	22,310,681	1,315,198
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	742,959,478	1,124,174,780	28,797,076	39.08	44,600,372	60,472,788	1,587,616
Total 2 Months	742,959,478	1,124,174,780	28,797,076	39.08	44,600,372	60,472,788	1,587,616

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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Table 6: National School Lunch Program -- Program Cost

Fiscal Year and Month	Section 11			Section 4 1/				Total Cash 4/	Comm. & Cash-In-Lieu (Entitlement) 5/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Perf. Based 3/	Total			
----- Dollars -----										
FY 2012										
Oct 2011	875,045,555	107,942,663	982,988,219	152,590,062	7,452,228	--	160,042,290	1,143,030,508	168,709,108	1,311,739,616
Nov 2011	804,524,672	99,809,977	904,334,649	139,779,994	6,767,392	--	146,547,385	1,050,882,034	118,359,198	1,169,241,232
Dec 2011	617,471,276	76,751,783	694,223,060	108,331,252	5,112,241	--	113,443,492	807,666,552	143,265,176	950,931,728
Jan 2012	839,434,663	103,700,817	943,135,480	145,343,679	7,006,262	--	152,349,941	1,095,485,421	129,769,769	1,225,255,190
Feb 2012	873,504,381	105,943,115	979,447,496	149,060,251	7,268,784	--	156,329,035	1,135,776,531	92,510,210	1,228,286,740
Mar 2012	879,030,461	106,322,958	985,353,419	150,218,451	7,253,752	--	157,472,202	1,142,825,622	68,907,494	1,211,733,115
Apr 2012	783,991,567	93,734,010	877,725,578	133,235,383	6,487,958	--	139,723,342	1,017,448,919	43,242,054	1,060,690,973
May 2012	879,947,324	103,415,660	983,362,985	148,553,743	7,255,376	--	155,809,119	1,139,172,104	21,690,666	1,160,862,770
Jun 2012	194,679,189	18,186,699	212,865,887	29,639,006	1,554,253	--	31,193,260	244,059,147	14,140,166	258,199,313
Jul 2012	40,939,907	971,363	41,911,270	4,505,276	294,862	--	4,800,139	46,711,408	67,902,511	114,613,920
Aug 2012	362,133,703	38,184,010	400,317,713	58,898,363	3,147,859	--	62,046,222	462,363,935	145,783,706	608,147,641
Sep 2012	867,697,820	101,254,366	968,952,186	146,546,190	7,186,472	--	153,732,662	1,122,684,848	143,280,258	1,265,965,106
Total	8,018,400,519	956,217,422	8,974,617,942	1,366,701,649	66,787,438	--	1,433,489,088	10,408,107,030	1,157,560,314	11,565,667,344
Total 2 Months	1,679,570,228	207,752,640	1,887,322,868	292,370,056	14,219,619	--	306,589,675	2,193,912,542	287,068,306	2,480,980,848
FY 2013										
Oct 2012	972,244,204	115,373,499	1,087,617,704	163,476,157	7,909,695	9,610,253	180,996,106	1,268,613,809	151,695,634	1,420,309,444
Nov 2012	832,581,210	99,146,002	931,727,211	140,995,882	6,949,494	8,312,282	156,257,658	1,087,984,869	132,379,934	1,220,364,803
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	1,804,825,414	214,519,501	2,019,344,915	304,472,039	14,859,190	17,922,535	337,253,764	2,356,598,679	284,075,568	2,640,674,247
Total 2 Months	1,804,825,414	214,519,501	2,019,344,915	304,472,039	14,859,190	17,922,535	337,253,764	2,356,598,679	284,075,568	2,640,674,247

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Beginning October 1, 2012, school districts receive an additional 6 cents per meal reimbursement when they meet meal pattern requirements under the Healthy Hunger Free Kids Act of 2010.
4. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
5. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

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 Table 8: School Breakfast Program -- Participation and Breakfasts Served

2/8/2013

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2012								
Oct 2011	9,667,518	1,046,497	2,152,134	12,866,149	176,834,618	19,142,133	39,366,024	235,342,775
Nov 2011	9,924,158	1,082,177	2,130,355	13,136,689	166,012,686	18,102,806	35,636,867	219,752,359
Dec 2011	9,587,023	1,039,014	2,028,166	12,654,203	125,647,661	13,617,334	26,581,172	165,846,167
Jan 2012	9,573,372	1,036,623	1,988,296	12,598,291	168,361,413	18,230,495	34,967,032	221,558,940
Feb 2012	9,833,815	1,056,916	2,020,388	12,911,119	177,137,435	19,038,332	36,393,433	232,569,200
Mar 2012	9,812,741	1,057,443	2,059,555	12,929,739	179,259,049	19,317,360	37,623,926	236,200,335
Apr 2012	9,909,339	1,055,225	2,055,423	13,019,987	162,577,765	17,312,564	33,722,337	213,612,666
May 2012	9,846,011	1,032,460	1,939,436	12,817,907	185,100,462	19,409,768	36,460,502	240,970,732
Jun 2012	4,138,357	356,437	620,150	5,114,944	41,259,036	3,553,640	6,182,841	50,995,517
Jul 2012	546,693	14,854	32,268	593,816	9,343,734	253,880	551,503	10,149,117
Aug 2012	6,122,424	550,161	1,279,687	7,952,272	70,611,825	6,345,183	14,759,027	91,716,035
Sep 2012	9,755,723	978,637	2,031,253	12,765,613	171,719,599	17,225,904	35,753,988	224,699,491
Total	9,767,744	1,042,777	2,045,001	12,855,522	1,633,865,283	171,549,399	337,998,652	2,143,413,334
Total 2 Months	9,795,838	1,064,337	2,141,244	13,001,419	342,847,304	37,244,939	75,002,891	455,095,134
FY 2013								
Oct 2012	9,918,437	1,038,164	2,081,251	13,037,852	197,275,447	20,648,855	41,395,609	259,319,911
Nov 2012	10,235,712	1,080,608	2,119,556	13,435,876	171,950,782	18,153,247	35,606,644	225,710,673
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	10,077,074	1,059,386	2,100,404	13,236,864	369,226,229	38,802,102	77,002,253	485,030,584
Total 2 Months	10,077,074	1,059,386	2,100,404	13,236,864	369,226,229	38,802,102	77,002,253	485,030,584

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
-----Number-----								
FY 2012								
Oct 2011	10,550,808	1,795,637	12,346,445	166,283,810	17,346,496	183,630,306	11,926,920	19.73
Nov 2011	9,985,289	1,714,128	11,699,417	156,027,397	16,388,678	172,416,075	12,177,711	18.05
Dec 2011	7,873,732	1,344,964	9,218,696	117,773,929	12,272,370	130,046,299	11,730,446	14.14
Jan 2012	10,205,324	1,740,671	11,945,995	158,156,089	16,489,824	174,645,913	11,678,616	18.97
Feb 2012	10,622,129	1,790,362	12,412,491	166,515,306	17,247,970	183,763,276	11,968,607	19.43
Mar 2012	10,990,447	1,859,163	12,849,610	168,268,602	17,458,197	185,726,799	11,985,868	19.71
Apr 2012	9,927,057	1,670,717	11,597,774	152,650,708	15,641,847	168,292,555	12,069,528	17.70
May 2012	11,533,179	1,886,014	13,419,193	173,567,283	17,523,754	191,091,037	11,882,200	20.28
Jun 2012	2,611,651	319,174	2,930,825	38,647,385	3,234,466	41,881,851	4,741,553	10.76
Jul 2012	587,578	20,536	608,114	8,756,156	233,344	8,989,500	550,467	18.44
Aug 2012	2,761,059	371,498	3,132,557	67,850,766	5,973,685	73,824,451	7,371,756	12.44
Sep 2012	8,678,976	1,360,828	10,039,804	163,040,623	15,865,076	178,905,699	11,833,723	18.99
Total	96,327,229	15,873,692	112,200,921	1,537,538,054	155,675,707	1,693,213,761	11,917,069	177.75
Total 2 Months	20,536,097	3,509,765	24,045,862	322,311,207	33,735,174	356,046,381	12,052,316	37.78
FY 2013								
Oct 2012	10,036,764	1,627,798	11,664,562	187,238,683	19,021,057	206,259,740	12,086,089	21.46
Nov 2012	9,243,007	1,507,283	10,750,290	162,707,775	16,645,964	179,353,739	12,455,057	18.12
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	19,279,771	3,135,081	22,414,852	349,946,458	35,667,021	385,613,479	12,270,573	39.58
Total 2 Months	19,279,771	3,135,081	22,414,852	349,946,458	35,667,021	385,613,479	12,270,573	39.58

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
-----Dollars-----								
FY 2012								
Oct 2011	15,945,552	2,177,043	18,122,595	299,701,459	26,070,859	325,772,318	10,644,015	354,538,928
Nov 2011	15,093,323	2,079,029	17,172,352	281,260,529	24,639,806	305,900,335	9,637,730	332,710,416
Dec 2011	11,898,707	1,631,286	13,529,993	212,237,118	18,441,245	230,678,363	7,185,938	251,394,293
Jan 2012	15,425,658	2,110,985	17,536,644	285,074,379	24,786,629	309,861,008	9,455,254	336,852,906
Feb 2012	16,056,791	2,171,321	18,228,112	300,150,530	25,927,780	326,078,309	9,841,538	354,147,959
Mar 2012	16,609,993	2,253,657	18,863,650	303,243,769	26,233,746	329,477,516	10,171,195	358,512,361
Apr 2012	15,008,065	2,026,691	17,034,756	275,241,874	23,523,335	298,765,209	9,122,214	324,922,179
May 2012	17,430,689	2,286,538	19,717,227	312,752,517	26,327,987	339,080,505	9,856,014	368,653,746
Jun 2012	3,945,545	386,688	4,332,233	69,599,955	4,851,715	74,451,670	1,669,505	80,453,409
Jul 2012	910,753	25,675	936,428	16,220,768	361,767	16,582,535	148,925	17,667,888
Aug 2012	4,289,961	467,391	4,757,352	125,797,163	9,289,614	135,086,776	3,995,473	143,839,602
Sep 2012	13,466,482	1,705,416	15,171,899	302,082,718	24,647,549	326,730,267	9,669,455	351,571,621
Total	146,081,521	19,321,719	165,403,240	2,783,362,778	235,102,032	3,018,464,809	91,397,258	3,275,265,308
Total 2 Months	31,038,876	4,256,072	35,294,947	580,961,987	50,710,665	631,672,652	20,281,745	687,249,344
FY 2013								
Oct 2012	15,569,048	2,038,452	17,607,501	346,856,943	29,541,739	376,398,681	11,192,495	405,198,677
Nov 2012	14,338,144	1,887,680	16,225,825	301,452,784	25,858,345	327,311,128	9,628,428	353,165,381
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	29,907,193	3,926,133	33,833,325	648,309,726	55,400,083	703,709,810	20,820,923	758,364,058
Total 2 Months	29,907,193	3,926,133	33,833,325	648,309,726	55,400,083	703,709,810	20,820,923	758,364,058

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

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 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

2/8/2013

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,444	884,015	20,589	57,590	2,613,161	21,439	188,034	3,497,176
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,816	847,572	20,874	60,713	2,917,709	21,724	189,529	3,765,281
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	844	127,067	845,201	19,525	44,360	2,052,849	20,369	171,427	2,898,050
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	847	125,504	801,571	20,530	56,427	2,762,762	21,377	181,931	3,564,333
Total	848	127,958	844,590	20,380	54,773	2,586,620	21,227	182,730	3,431,210
Total 2 Months	--	--	--	--	--	--	--	--	--
FY 2013									
Oct 2012	--	--	--	--	--	--	--	--	--
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--
Total 2 Months	--	--	--	--	--	--	--	--	--

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2012									
Oct 2011	8,077	13,756	696,028	1,156	4,038	115,085	1,619	14,549	558,360
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,628	16,272	829,979	1,183	3,168	118,414	1,601	13,304	554,233
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	8,353	15,014	763,004	1,170	3,603	116,750	1,610	13,927	556,297
Total 2 Months	8,077	13,756	696,028	1,156	4,038	115,085	1,619	14,549	558,360
FY 2013									
Oct 2012	9,159	17,229	840,614	1,045	3,887	105,589	1,485	13,125	502,241
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	9,159	17,229	840,614	1,045	3,887	105,589	1,485	13,125	502,241
Total 2 Months	9,159	17,229	840,614	1,045	3,887	105,589	1,485	13,125	502,241

1. Subset of Table 11 Child Care Centers.

2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2012										
Oct 2011	11,128,907	11,735,976	6,116,331	17,853,508	46,834,722	29,216,680	34,983,826	6,865,863	44,608,990	115,675,359
Nov 2011	10,703,057	11,538,407	5,938,242	17,274,595	45,454,301	27,738,533	33,332,377	7,107,945	42,269,567	110,448,422
Dec 2011	10,342,322	12,022,701	5,950,470	17,022,218	45,337,711	24,275,713	30,162,921	6,324,615	37,405,712	98,168,961
Jan 2012	11,087,137	12,021,606	6,040,144	17,870,892	47,019,779	28,330,636	34,422,283	7,592,446	43,815,828	114,161,193
Feb 2012	11,024,535	11,944,296	5,950,291	17,689,440	46,608,562	29,351,338	35,624,086	7,267,972	45,265,312	117,508,708
Mar 2012	11,732,304	12,932,968	6,341,982	18,873,737	49,880,991	31,010,269	38,259,599	8,402,930	48,043,701	125,716,499
Apr 2012	11,090,320	12,539,124	5,979,892	17,914,416	47,523,752	29,125,891	35,839,859	7,512,314	44,746,624	117,224,688
May 2012	12,041,927	13,376,565	6,327,228	19,310,988	51,056,708	30,579,182	37,557,756	8,395,191	47,441,509	123,973,638
Jun 2012	10,591,682	14,627,252	5,938,494	17,682,412	48,839,840	23,396,559	31,232,836	4,088,796	33,999,109	92,717,300
Jul 2012	9,890,467	14,670,070	5,728,851	16,901,556	47,190,944	21,518,812	29,431,891	2,642,971	30,765,670	84,359,344
Aug 2012	11,338,411	14,838,475	6,259,213	18,640,330	51,076,429	25,117,582	32,121,095	4,390,406	36,887,204	98,516,287
Sep 2012	9,878,344	10,294,495	5,585,688	15,947,975	41,706,502	26,411,790	30,866,545	7,583,467	40,313,982	105,175,784
Total	130,849,413	152,541,935	72,156,826	212,982,067	568,530,241	326,072,985	403,835,074	78,174,916	495,563,208	1,303,646,183
Total 2 Months	21,831,964	23,274,383	12,054,573	35,128,103	92,289,023	56,955,213	68,316,203	13,973,808	86,878,557	226,123,781
FY 2013										
Oct 2012	11,562,493	12,097,193	6,380,397	18,536,994	48,577,077	31,333,502	37,137,799	9,111,229	47,780,940	125,363,470
Nov 2012	10,476,753	11,253,055	5,749,296	16,866,947	44,346,051	27,181,710	32,524,536	10,361,292	41,296,441	111,363,979
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	22,039,246	23,350,248	12,129,693	35,403,941	92,923,128	58,515,212	69,662,335	19,472,521	89,077,381	236,727,449
Total 2 Months	22,039,246	23,350,248	12,129,693	35,403,941	92,923,128	58,515,212	69,662,335	19,472,521	89,077,381	236,727,449

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2012								
Oct 2011	31,277,684	1,672,278	7,395,625	40,345,587	35,720,868	2,023,959	8,974,975	46,719,802
Nov 2011	29,712,725	1,612,604	7,116,261	38,441,590	34,258,288	1,957,140	8,655,356	44,870,784
Dec 2011	26,577,917	1,494,453	6,545,665	34,618,035	32,022,760	1,881,504	8,281,358	42,185,622
Jan 2012	30,356,970	1,661,497	7,399,306	39,417,773	35,265,133	2,040,230	9,138,526	46,443,889
Feb 2012	31,036,726	1,723,443	7,615,704	40,375,873	36,052,368	2,115,085	9,400,929	47,568,382
Mar 2012	32,716,770	1,851,549	8,174,254	42,742,573	38,649,267	2,309,460	10,233,840	51,192,567
Apr 2012	30,649,099	1,753,251	7,813,861	40,216,211	36,389,630	2,181,934	9,807,419	48,378,983
May 2012	32,231,662	1,904,339	8,485,108	42,621,109	37,996,833	2,358,744	10,578,744	50,934,321
Jun 2012	24,734,337	1,654,311	7,599,593	33,988,241	33,366,807	2,235,290	10,257,991	45,860,088
Jul 2012	22,718,560	1,557,196	7,133,523	31,409,279	32,111,122	2,134,619	9,856,220	44,101,961
Aug 2012	26,762,370	1,705,631	7,987,992	36,455,993	34,327,134	2,208,466	10,423,970	46,959,570
Sep 2012	27,847,253	1,490,692	6,952,189	36,290,134	31,217,960	1,756,277	8,186,803	41,161,040
Total	346,622,073	20,081,244	90,219,081	456,922,398	417,378,170	25,202,708	113,796,131	556,377,009
Total 2 Months	60,990,409	3,284,882	14,511,886	78,787,177	69,979,156	3,981,099	17,630,331	91,590,586
FY 2013								
Oct 2012	33,056,992	1,772,036	8,066,967	42,895,995	37,491,583	2,113,252	9,630,157	49,234,992
Nov 2012	28,940,158	1,584,199	7,134,106	37,658,463	33,231,576	1,974,912	8,571,103	43,777,591
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	61,997,150	3,356,235	15,201,073	80,554,458	70,723,159	4,088,164	18,201,260	93,012,583
Total 2 Months	61,997,150	3,356,235	15,201,073	80,554,458	70,723,159	4,088,164	18,201,260	93,012,583

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2012								
Oct 2011	12,497,932	151,113	333,149	12,982,194	47,659,681	2,586,617	12,216,200	62,462,498
Nov 2011	12,579,344	145,595	321,248	13,046,187	45,455,095	2,468,043	11,621,024	59,544,162
Dec 2011	11,847,942	139,935	287,208	12,275,085	41,526,087	2,274,263	10,627,580	54,427,930
Jan 2012	13,165,770	149,915	316,905	13,632,590	46,903,106	2,572,375	12,211,239	61,686,720
Feb 2012	12,733,801	155,210	329,252	13,218,263	47,810,178	2,648,563	12,496,011	62,954,752
Mar 2012	14,230,240	162,828	351,844	14,744,912	50,726,017	2,824,561	13,366,860	66,917,438
Apr 2012	13,007,954	153,880	330,372	13,492,206	47,327,096	2,678,656	12,655,288	62,661,040
May 2012	14,195,524	170,913	355,982	14,722,419	50,148,435	2,896,278	13,707,784	66,752,497
Jun 2012	9,576,966	140,532	309,792	10,027,290	37,848,543	2,358,420	11,474,558	51,681,521
Jul 2012	7,942,024	131,813	297,985	8,371,822	34,731,797	2,202,290	10,733,139	47,667,226
Aug 2012	10,177,731	148,327	323,561	10,649,619	40,860,080	2,468,655	12,198,799	55,527,534
Sep 2012	12,743,749	135,286	290,120	13,169,155	42,686,045	2,272,961	11,302,951	56,261,957
Total	144,698,977	1,785,347	3,847,418	150,331,742	533,682,160	30,251,682	144,611,433	708,545,275
Total 2 Months	25,077,276	296,708	654,397	26,028,381	93,114,776	5,054,660	23,837,224	122,006,660
FY 2013								
Oct 2012	14,994,277	157,472	339,877	15,491,626	50,539,546	2,697,676	13,080,712	66,317,934
Nov 2012	15,677,530	138,867	294,191	16,110,588	44,426,888	2,374,261	11,362,239	58,163,388
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	30,671,807	296,339	634,068	31,602,214	94,966,434	5,071,937	24,442,951	124,481,322
Total 2 Months	30,671,807	296,339	634,068	31,602,214	94,966,434	5,071,937	24,442,951	124,481,322

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2012				
Oct 2011	127,156,165	6,433,967	28,919,949	162,510,081
Nov 2011	122,005,452	6,183,382	27,713,889	155,902,723
Dec 2011	111,974,706	5,790,155	25,741,811	143,506,672
Jan 2012	125,690,979	6,424,017	29,065,976	161,180,972
Feb 2012	127,633,073	6,642,301	29,841,896	164,117,270
Mar 2012	136,322,294	7,148,398	32,126,798	175,597,490
Apr 2012	127,373,779	6,767,721	30,606,940	164,748,440
May 2012	134,572,454	7,330,274	33,127,618	175,030,346
Jun 2012	105,526,653	6,388,553	29,641,934	141,557,140
Jul 2012	97,503,503	6,025,918	28,020,867	131,550,288
Aug 2012	112,127,315	6,531,079	30,934,322	149,592,716
Sep 2012	114,495,007	5,655,216	26,732,063	146,882,286
Total	1,442,381,380	77,320,981	352,474,063	1,872,176,424
Total 2 Months	249,161,617	12,617,349	56,633,838	318,412,804
FY 2013				
Oct 2012	136,082,398	6,740,436	31,117,713	173,940,547
Nov 2012	122,276,152	6,072,239	27,361,639	155,710,030
Dec 2012	--	--	--	--
Jan 2013	--	--	--	--
Feb 2013	--	--	--	--
Mar 2013	--	--	--	--
Apr 2013	--	--	--	--
May 2013	--	--	--	--
Jun 2013	--	--	--	--
Jul 2013	--	--	--	--
Aug 2013	--	--	--	--
Sep 2013	--	--	--	--
Total	258,358,550	12,812,675	58,479,352	329,650,577
Total 2 Months	258,358,550	12,812,675	58,479,352	329,650,577

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2012										
Oct 2011	46,834,722	80,321,443	6,433,967	28,919,949	115,675,359	69.44%	5.56%	25.00%	28.82%	49.43%
Nov 2011	45,454,301	76,551,151	6,183,382	27,713,889	110,448,422	69.31%	5.60%	25.09%	29.16%	49.10%
Dec 2011	45,337,711	66,636,995	5,790,155	25,741,811	98,168,961	67.88%	5.90%	26.22%	31.59%	46.43%
Jan 2012	47,019,779	78,671,200	6,424,017	29,065,976	114,161,193	68.91%	5.63%	25.46%	29.17%	48.81%
Feb 2012	46,608,562	81,024,511	6,642,301	29,841,896	117,508,708	68.95%	5.65%	25.40%	28.40%	49.37%
Mar 2012	49,880,991	86,441,303	7,148,398	32,126,798	125,716,499	68.76%	5.69%	25.55%	28.41%	49.23%
Apr 2012	47,523,752	79,850,027	6,767,721	30,606,940	117,224,688	68.12%	5.77%	26.11%	28.85%	48.47%
May 2012	51,056,708	83,515,746	7,330,274	33,127,618	123,973,638	67.37%	5.91%	26.72%	29.17%	47.72%
Jun 2012	48,839,840	56,686,813	6,388,553	29,641,934	92,717,300	61.14%	6.89%	31.97%	34.50%	40.05%
Jul 2012	47,190,944	50,312,559	6,025,918	28,020,867	84,359,344	59.64%	7.14%	33.22%	35.87%	38.25%
Aug 2012	51,076,429	61,050,886	6,531,079	30,934,322	98,516,287	61.97%	6.63%	31.40%	34.14%	40.81%
Sep 2012	41,706,502	72,788,505	5,655,216	26,732,063	105,175,784	69.21%	5.38%	25.42%	28.39%	49.56%
Total	568,530,241	873,851,139	77,320,981	352,474,063	1,303,646,183	67.03%	5.93%	27.04%	30.37%	46.68%
Total 2 Months	92,289,023	156,872,594	12,617,349	56,633,838	226,123,781	69.37%	5.58%	25.05%	28.98%	49.27%
FY 2013										
Oct 2012	48,577,077	87,505,321	6,740,436	31,117,713	125,363,470	69.80%	5.38%	24.82%	27.93%	50.31%
Nov 2012	44,346,051	77,930,101	6,072,239	27,361,639	111,363,979	69.98%	5.45%	24.57%	28.48%	50.05%
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	92,923,128	165,435,422	12,812,675	58,479,352	236,727,449	69.88%	5.41%	24.70%	28.19%	50.19%
Total 2 Months	92,923,128	165,435,422	12,812,675	58,479,352	236,727,449	69.88%	5.41%	24.70%	28.19%	50.19%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2012							
Oct 2011	62,744,738	150,864,015	213,608,753	169,662	--	--	213,778,415
Nov 2011	61,103,602	144,630,644	205,734,245	134,543	--	--	205,868,788
Dec 2011	61,883,450	127,265,204	189,148,653	19,725,559	29,170,350	6,602,453	244,647,015
Jan 2012	63,138,195	149,024,076	212,162,271	20,045	--	--	212,182,316
Feb 2012	62,811,035	152,875,000	215,686,035	150,360	--	--	215,836,395
Mar 2012	67,545,674	164,304,502	231,850,176	29,427,956	30,992,994	6,721,988	298,993,114
Apr 2012	64,640,712	152,014,671	216,655,384	274,425	--	--	216,929,809
May 2012	69,162,341	159,640,644	228,802,985	151	--	--	228,803,136
Jun 2012	68,796,359	112,949,951	181,746,310	28,873,124	29,386,907	7,647,090	247,653,431
Jul 2012	69,124,634	103,942,444	173,067,078	127,085	--	--	173,194,163
Aug 2012	73,196,914	123,171,196	196,368,110	32,787	--	--	196,400,897
Sep 2012	57,732,871	141,648,080	199,380,951	33,582,912	30,374,642	9,109,575	272,448,080
Total	781,880,525	1,682,330,427	2,464,210,952	112,518,610	119,924,893	30,081,106	2,726,735,561
Total 2 Months	123,848,340	295,494,659	419,342,999	304,204	--	--	419,647,203
FY 2013							
Oct 2012	67,096,307	170,499,308	237,595,615	156,580	--	--	237,752,195
Nov 2012	61,346,935	154,876,347	216,223,283	197,143	--	--	216,420,425
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	128,443,242	325,375,655	453,818,898	353,722	--	--	454,172,620
Total 2 Months	128,443,242	325,375,655	453,818,898	353,722	--	--	454,172,620

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

2/8/2013

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2012									
Oct 2011	1,669,727	2,349,186	72,687	1,672,830	5,764,430	5,267,592	106,061	390,777	5,764,430
Nov 2011	1,676,920	2,331,413	74,582	1,659,447	5,742,362	5,250,744	101,958	389,660	5,742,362
Dec 2011	1,684,226	2,317,228	74,990	1,665,067	5,741,511	5,250,999	103,255	387,257	5,741,511
Jan 2012	1,683,320	2,353,029	74,165	1,675,104	5,785,618	5,302,296	101,970	381,352	5,785,618
Feb 2012	1,677,396	2,345,932	73,090	1,664,324	5,760,742	5,278,475	100,744	381,523	5,760,742
Mar 2012	1,761,724	2,467,748	77,485	1,759,269	6,066,226	5,550,760	111,145	404,321	6,066,226
Apr 2012	1,677,908	2,334,964	74,246	1,667,140	5,754,258	5,258,024	106,146	390,088	5,754,258
May 2012	1,815,159	2,524,490	78,607	1,805,307	6,223,563	5,695,914	111,572	416,077	6,223,563
Jun 2012	1,696,265	2,356,798	75,497	1,689,193	5,817,753	5,324,895	104,903	387,955	5,817,753
Jul 2012	1,722,338	2,380,609	77,113	1,704,167	5,884,227	5,399,898	97,396	386,933	5,884,227
Aug 2012	1,847,875	2,566,215	80,232	1,839,682	6,334,004	5,792,035	111,880	430,089	6,334,004
Sep 2012	1,595,060	2,201,668	67,809	1,573,563	5,438,100	4,981,139	96,756	360,205	5,438,100
Total	20,507,918	28,529,280	900,503	20,375,093	70,312,794	64,352,771	1,253,786	4,706,237	70,312,794
Total 2 Months	3,346,647	4,680,599	147,269	3,332,277	11,506,792	10,518,336	208,019	780,437	11,506,792
FY 2013									
Oct 2012	1,764,507	2,438,291	73,059	1,755,177	6,031,034	5,515,820	107,043	408,171	6,031,034
Nov 2012	1,594,853	2,208,553	71,603	1,578,371	5,453,380	4,989,569	95,166	368,645	5,453,380
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	3,359,360	4,646,844	144,662	3,333,548	11,484,414	10,505,389	202,209	776,816	11,484,414
Total 2 Months	3,359,360	4,646,844	144,662	3,333,548	11,484,414	10,505,389	202,209	776,816	11,484,414

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2012								
Oct 2011	--	--	--	5,764,430	9,845,882	5,652	9,845,882	
Nov 2011	--	--	--	5,742,362	9,806,221	5,351	9,806,221	
Dec 2011	1,796	2,782	117,727	5,741,511	9,788,579	5,008	9,788,579	
Jan 2012	--	--	--	5,785,618	9,904,267	5,376	9,904,267	
Feb 2012	--	--	--	5,760,742	9,865,165	5,323	9,865,165	
Mar 2012	1,811	2,783	119,340	6,066,226	10,374,662	5,501	10,374,662	
Apr 2012	--	--	--	5,754,258	9,824,894	5,174	9,824,894	
May 2012	--	--	--	6,223,563	10,631,148	5,345	10,631,148	
Jun 2012	1,808	2,655	118,629	5,817,753	9,939,452	5,053	9,939,452	
Jul 2012	--	--	--	5,884,227	10,364,767	4,893	10,364,767	
Aug 2012	--	--	--	6,334,004	11,130,700	5,619	11,130,700	
Sep 2012	1,793	2,750	118,200	5,438,100	9,572,283	4,811	9,572,283	
Total	1,802	2,743	118,474	70,312,794	121,048,020	63,107	121,048,020	
Total 2 Months	--	--	--	11,506,792	19,652,103	11,004	19,652,103	
FY 2013								
Oct 2012	--	--	--	6,031,034	10,588,525	4,561	10,588,525	
Nov 2012	--	--	--	5,453,380	9,591,014	--	9,591,014	
Dec 2012	--	--	--	--	--	--	--	
Jan 2013	--	--	--	--	--	--	--	
Feb 2013	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	
Total	--	--	--	11,484,414	20,179,539	4,561	20,179,539	
Total 2 Months	--	--	--	11,484,414	20,179,539	4,561	20,179,539	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
----- Number ----- Dollars -----					
FY 2012					
Oct 2011	168,274,511	223,454,635	169,662	--	223,624,297
Nov 2011	161,645,085	215,540,467	134,543	--	215,675,009
Dec 2011	149,248,183	198,937,232	19,725,559	35,772,803	254,435,594
Jan 2012	166,966,590	222,066,539	20,045	--	222,086,584
Feb 2012	169,878,012	225,551,200	150,360	--	225,701,560
Mar 2012	181,663,716	242,224,838	29,427,956	37,714,982	309,367,776
Apr 2012	170,502,698	226,480,278	274,425	--	226,754,703
May 2012	181,253,909	239,434,133	151	--	239,434,284
Jun 2012	147,374,893	191,685,762	28,873,124	37,033,997	257,592,883
Jul 2012	137,434,515	183,431,845	127,085	--	183,558,930
Aug 2012	155,926,720	207,498,810	32,787	--	207,531,597
Sep 2012	152,320,386	208,953,234	33,582,912	39,484,217	282,020,364
Total	1,942,489,218	2,585,258,972	112,518,610	150,005,999	2,847,783,580
Total 2 Months	329,919,596	438,995,102	304,204	--	439,299,306
FY 2013					
Oct 2012	179,971,581	248,184,140	156,580	--	248,340,719
Nov 2012	161,163,410	225,814,297	197,143	--	226,011,440
Dec 2012	--	--	--	--	--
Jan 2013	--	--	--	--	--
Feb 2013	--	--	--	--	--
Mar 2013	--	--	--	--	--
Apr 2013	--	--	--	--	--
May 2013	--	--	--	--	--
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	341,134,991	473,998,437	353,722	--	474,352,159
Total 2 Months	341,134,991	473,998,437	353,722	--	474,352,159

1. Child Care Food Program only.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

2/8/2013

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	319,207	347,824
Dec 2011	--	--	--	11,554	15,633	564	248,408	276,159
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	375,891	435,076
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	266,501	505,198	32,373	389,300	1,193,372
Jun 2012	--	--	--	13,569,717	30,184,267	948,015	4,590,541	49,292,540
Jul 2012	4,874	38,832	2,335,759	17,351,275	38,609,711	2,456,718	6,759,848	65,177,552
Aug 2012	--	--	--	6,115,239	13,508,375	1,469,014	2,849,841	23,942,469
Sep 2012	--	--	--	67,723	93,667	29,511	365,922	556,823
Total	4,874	38,832	2,335,759	37,515,975	83,103,746	4,945,584	17,258,414	142,823,719
Total 2 Months	--	--	--	89,575	121,037	8,122	683,141	901,875
FY 2013								
Oct 2012	--	--	--	25,782	34,540	7,125	467,739	535,186
Nov 2012	--	--	--	11,638	14,356	2,928	315,338	344,260
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	--	--	37,420	48,896	10,053	783,077	879,446
Total 2 Months	--	--	--	37,420	48,896	10,053	783,077	879,446

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	290,618	21,368	--	--	311,986
Dec 2011	239,426	52,651	130,716	1,505,576	1,928,369
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	417,235	6,639	145,503	1,682,451	2,251,827
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,419,643	18,039	--	--	2,437,682
Jun 2012	122,629,336	46,285	6,136,275	3,819,025	132,630,920
Jul 2012	161,197,110	37,971	--	--	161,235,081
Aug 2012	58,688,203	314,329	--	--	59,002,531
Sep 2012	756,510	144,611	28,215,013	4,008,203	33,124,337
Total	348,196,895	836,922	34,627,507	11,015,255	394,676,578
Total 2 Months	1,009,434	70,945	--	--	1,080,379
FY 2013					
Oct 2012	504,966	50,567	--	--	555,532
Nov 2012	297,262	--	--	--	297,262
Dec 2012	--	--	--	--	--
Jan 2013	--	--	--	--	--
Feb 2013	--	--	--	--	--
Mar 2013	--	--	--	--	--
Apr 2013	--	--	--	--	--
May 2013	--	--	--	--	--
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	802,228	50,567	--	--	852,794
Total 2 Months	802,228	50,567	--	--	852,794

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2012								
Oct 2011	160,042,290	982,988,219	1,143,030,508	0	354,538,928	223,454,635	718,816	1,721,742,888
Nov 2011	146,547,385	904,334,649	1,050,882,034	0	332,710,416	215,540,467	290,618	1,599,423,535
Dec 2011	113,443,492	694,223,060	807,666,552	0	251,394,293	234,710,035	1,875,718	1,295,646,598
Jan 2012	152,349,941	943,135,480	1,095,485,421	0	336,852,906	222,066,539	293,072	1,654,697,938
Feb 2012	156,329,035	979,447,496	1,135,776,531	0	354,147,959	225,551,200	276,665	1,715,752,355
Mar 2012	157,472,202	985,353,419	1,142,825,622	0	358,512,361	279,939,820	2,245,189	1,783,522,991
Apr 2012	139,723,342	877,725,578	1,017,448,919	0	324,922,179	226,480,278	270,262	1,569,121,638
May 2012	155,809,119	983,362,985	1,139,172,104	0	368,653,746	239,434,133	2,419,643	1,749,679,625
Jun 2012	31,193,260	212,865,887	244,059,147	0	80,453,409	228,719,759	132,584,636	685,816,950
Jul 2012	4,800,139	41,911,270	46,711,408	0	17,667,888	183,431,845	161,197,110	409,008,251
Aug 2012	62,046,222	400,317,713	462,363,935	0	143,839,602	207,498,810	58,688,203	872,390,550
Sep 2012	153,732,662	968,952,186	1,122,684,848	0	351,571,621	248,437,451	32,979,726	1,755,673,646
Total	1,433,489,088	8,974,617,942	10,408,107,030	0	3,275,265,308	2,735,264,971	393,839,657	16,812,476,965
Total 2 Months	306,589,675	1,887,322,868	2,193,912,542	0	687,249,344	438,995,102	1,009,434	3,321,166,423
FY 2013								
Oct 2012	180,996,106	1,087,617,704	1,268,613,809	0	405,198,677	248,184,140	504,966	1,922,501,592
Nov 2012	156,257,658	931,727,211	1,087,984,869	0	353,165,381	225,814,297	297,262	1,667,261,809
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	337,253,764	2,019,344,915	2,356,598,679	0	758,364,058	473,998,437	802,228	3,589,763,401
Total 2 Months	337,253,764	2,019,344,915	2,356,598,679	0	758,364,058	473,998,437	802,228	3,589,763,401

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
-----Dollars-----								
FY 2012								
Oct 2011	1,311,739,616	0	354,538,928	223,624,297	768,393	--	0	1,890,671,234
Nov 2011	1,169,241,232	0	332,710,416	215,675,009	311,986	--	0	1,717,938,644
Dec 2011	950,931,728	0	251,394,293	254,435,594	1,928,369	25,327,249	70,648,309	1,554,665,543
Jan 2012	1,225,255,190	0	336,852,906	222,086,584	299,914	--	0	1,784,494,594
Feb 2012	1,228,286,740	0	354,147,959	225,701,560	317,269	--	0	1,808,453,529
Mar 2012	1,211,733,115	0	358,512,361	309,367,776	2,251,827	45,574,837	28,505,432	1,955,945,349
Apr 2012	1,060,690,973	0	324,922,179	226,754,703	368,268	--	0	1,612,736,123
May 2012	1,160,862,770	0	368,653,746	239,434,284	2,437,682	--	0	1,771,388,481
Jun 2012	258,199,313	0	80,453,409	257,592,883	132,630,920	41,941,485	27,994,929	798,812,939
Jul 2012	114,613,920	0	17,667,888	183,558,930	161,235,081	--	0	477,075,819
Aug 2012	608,147,641	0	143,839,602	207,531,597	59,002,531	--	0	1,018,521,372
Sep 2012	1,265,965,106	0	351,571,621	282,020,364	33,124,337	73,404,172	95,241,156	2,101,326,755
Total	11,565,667,344	0	3,275,265,308	2,847,783,580	394,676,578	186,247,743	222,389,826	18,492,030,380
Total 2 Months	2,480,980,848	0	687,249,344	439,299,306	1,080,379	--	0	3,608,609,877
FY 2013								
Oct 2012	1,420,309,444	0	405,198,677	248,340,719	555,532	--	--	2,074,404,372
Nov 2012	1,220,364,803	0	353,165,381	226,011,440	297,262	--	--	1,799,838,886
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	2,640,674,247	0	758,364,058	474,352,159	852,794	--	--	3,874,243,258
Total 2 Months	2,640,674,247	0	758,364,058	474,352,159	852,794	--	--	3,874,243,258

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), Healthy Hunger Free Kids Act Administration (CN-HHFKA-ADM), CN Farm to School Planning (CN-F2S-PLAN), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 19: Special Milk Program -- Half Pints Served per Month

2/8/2013

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2012										
Oct 2011	397,297	4,969,100	5,366,397	48,932	344,994	393,926	114	108,379	108,493	5,868,816
Nov 2011	381,108	4,547,335	4,928,443	42,609	295,611	338,220	96	62,722	62,818	5,329,481
Dec 2011	314,709	3,576,471	3,891,180	33,374	277,762	311,136	87	40,919	41,006	4,243,322
Jan 2012	406,233	4,940,895	5,347,128	41,864	319,473	361,337	108	82,412	82,520	5,790,985
Feb 2012	414,148	4,727,497	5,141,645	33,544	293,277	326,821	109	91,350	91,459	5,559,925
Mar 2012	417,378	4,762,988	5,180,366	40,824	308,682	349,506	80	78,811	78,891	5,608,763
Apr 2012	382,604	4,168,318	4,550,922	32,276	312,339	344,615	104	77,485	77,589	4,973,126
May 2012	423,082	4,784,278	5,207,360	40,909	352,320	393,229	2,177	132,498	134,675	5,735,264
Jun 2012	89,448	1,044,332	1,133,780	75,297	309,254	384,551	122,488	1,948,229	2,070,717	3,589,048
Jul 2012	18,408	443,695	462,103	121,733	424,893	546,626	488,915	3,930,462	4,419,377	5,428,106
Aug 2012	82,760	1,009,011	1,091,771	64,237	361,675	425,912	156,421	1,513,746	1,670,167	3,187,850
Sep 2012	326,799	4,307,319	4,634,118	34,162	333,342	367,504	1,257	106,450	107,707	5,109,329
Total	3,653,974	43,281,239	46,935,213	609,761	3,933,622	4,543,383	771,956	8,173,463	8,945,419	60,424,015
Total 2 Months	778,405	9,516,435	10,294,840	91,541	640,605	732,146	210	171,101	171,311	11,198,297
FY 2013										
Oct 2012	396,420	4,741,321	5,137,741	47,978	355,312	403,290	616	100,805	101,421	5,642,452
Nov 2012	375,016	4,162,396	4,537,412	35,528	277,377	312,905	123	81,352	81,475	4,931,792
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	771,436	8,903,717	9,675,153	83,506	632,689	716,195	739	182,157	182,896	10,574,244
Total 2 Months	771,436	8,903,717	9,675,153	83,506	632,689	716,195	739	182,157	182,896	10,574,244

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2012								
Oct 2011	446,343	5,422,473	5,868,816	95,964	1,111,607	1,207,571	21.50	20.50
Nov 2011	423,813	4,905,668	5,329,481	91,120	1,005,662	1,096,782	21.50	20.50
Dec 2011	348,170	3,895,152	4,243,322	74,857	798,506	873,363	21.50	20.50
Jan 2012	448,205	5,342,780	5,790,985	96,364	1,095,270	1,191,634	21.50	20.50
Feb 2012	447,801	5,112,124	5,559,925	96,277	1,047,985	1,144,263	21.50	20.50
Mar 2012	458,282	5,150,481	5,608,763	98,531	1,055,849	1,154,379	21.50	20.50
Apr 2012	414,984	4,558,142	4,973,126	89,222	934,419	1,023,641	21.50	20.50
May 2012	466,168	5,269,096	5,735,264	100,226	1,080,165	1,180,391	21.50	20.50
Jun 2012	287,233	3,301,815	3,589,048	61,755	676,872	738,627	21.50	20.50
Jul 2012	629,056	4,799,050	5,428,106	127,384	923,817	1,051,201	20.25	19.25
Aug 2012	303,418	2,884,432	3,187,850	61,442	555,253	616,695	20.25	19.25
Sep 2012	362,218	4,747,111	5,109,329	73,349	913,819	987,168	20.25	19.25
Total	5,035,691	55,388,324	60,424,015	1,066,490	11,199,224	12,265,714	21.18	20.22
Total 2 Months	870,156	10,328,141	11,198,297	187,084	2,117,269	2,304,352	21.50	20.50
FY 2013								
Oct 2012	445,014	5,197,438	5,642,452	90,115	1,000,507	1,090,622	20.25	19.25
Nov 2012	410,667	4,521,125	4,931,792	83,160	870,317	953,477	20.25	19.25
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	855,681	9,718,563	10,574,244	173,275	1,870,823	2,044,099	20.25	19.25
Total 2 Months	855,681	9,718,563	10,574,244	173,275	1,870,823	2,044,099	20.25	19.25

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person		
	Women	Infants	Children	Total	Food Cost	Nutrition Services and Administration (NSA)	Other Costs 2/	Total	Food 3/	NSA	
	----- Number -----				----- Dollars -----						
FY 2012											
Oct 2011	2,110,832	2,099,048	4,823,524	9,033,404	398,998,918	--	--	459,039,817	44.17	--	
Nov 2011	2,094,734	2,085,629	4,779,480	8,959,843	418,576,986	--	--	498,610,095	46.72	--	
Dec 2011	2,070,278	2,063,878	4,731,107	8,865,263	408,611,805	--	--	533,914,909	46.09	--	
Jan 2012	2,096,258	2,077,096	4,758,360	8,931,714	410,083,235	--	--	548,987,999	45.91	--	
Feb 2012	2,080,402	2,062,815	4,699,793	8,843,010	384,626,753	--	--	540,209,453	43.50	--	
Mar 2012	2,090,851	2,068,129	4,723,192	8,882,172	396,226,866	--	--	542,283,772	44.61	--	
Apr 2012	2,085,655	2,060,846	4,710,413	8,856,914	410,228,704	--	--	554,232,348	46.32	--	
May 2012	2,105,365	2,069,218	4,745,604	8,920,187	399,367,913	--	--	555,504,783	44.77	--	
Jun 2012	2,098,479	2,057,473	4,739,845	8,895,797	405,470,766	--	--	574,955,708	45.58	--	
Jul 2012	2,092,266	2,050,275	4,734,967	8,877,508	397,040,804	--	--	542,421,141	44.72	--	
Aug 2012	2,115,488	2,069,638	4,780,815	8,965,941	388,073,711	--	--	558,315,085	43.28	--	
Sep 2012	2,082,972	2,049,881	4,726,915	8,859,768	396,109,871	--	93,900,000	944,562,202	44.71	--	
Total	2,093,632	2,067,827	4,746,168	8,907,627	4,813,416,332	1,931,802,564	93,900,000	6,853,037,312	45.03	18.07	
Total 2 Months	2,102,783	2,092,339	4,801,502	8,996,624	817,575,904	140,074,008	--	957,649,912	45.44	7.78	
FY 2013											
Oct 2012	2,099,268	2,068,829	4,744,677	8,912,774	395,791,710	--	--	581,405,061	44.41	--	
Nov 2012	2,069,151	2,062,460	4,657,106	8,788,717	384,662,223	--	--	545,534,959	43.77	--	
Dec 2012	--	--	--	--	--	--	--	--	--	--	
Jan 2013	--	--	--	--	--	--	--	--	--	--	
Feb 2013	--	--	--	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	--	--	--	
Total	2,084,210	2,065,645	4,700,892	8,850,746	780,453,933	346,486,087	--	1,126,940,020	44.09	19.57	
Total 2 Months	2,084,210	2,065,645	4,700,892	8,850,746	780,453,933	346,486,087	--	1,126,940,020	44.09	19.57	

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Beginning FY 2013 the WIC Other Cost column 2/ will reflect the actual outlays and unliquidated obligations for all WIC multi-year grants that are reported on the SF-425. Previously the WIC Other Costs reflected outlays and unliquidated obligations for General Infrastructure and EBT grants and the appropriation levels for all other WIC multi-year programs. The September number will continue to change until all multi-year grants of that source year are closed out.

FY 2012 WIC Other Costs include: Infrastructure/EBT grants (\$3.4M), BFPC (\$60M), State MIS (\$5M), Program Evaluation & Monitoring (\$14.7M), and Federal Administration & Oversight (\$10.8M). Also includes Farmers Market total federal outlays and unliquidated obligations. Farmers Market costs for current fiscal year are not reported until February of the following fiscal year. FY 2013 WIC Other Costs will be provided in September 2013 keydata.

3. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 22: Commodity Supplemental Food Program (CSFP) 1/

2/8/2013

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2012												
Oct 2011	2,463	1,016	14,919	584,609	603,007	10,878,117	--	636,404	11,514,521	22.12	17.91	
Nov 2011	2,525	1,051	15,210	586,191	604,977	11,180,514	--	636,404	11,816,918	22.69	18.35	
Dec 2011	2,424	1,211	14,450	581,028	599,113	12,102,725	20,775,632	636,404	33,514,761	26.02	20.02	
Jan 2012	2,562	1,171	14,696	577,699	596,128	12,698,303	--	636,404	13,334,707	26.02	21.15	
Feb 2012	2,449	1,019	14,023	576,226	593,717	12,689,282	--	636,404	13,325,686	26.48	21.22	
Mar 2012	2,477	1,068	13,950	575,032	592,527	12,997,097	7,990,925	636,404	21,624,426	27.18	21.78	
Apr 2012	2,554	1,026	13,782	573,677	591,039	12,572,082	--	636,404	13,208,486	26.30	21.12	
May 2012	2,551	1,059	13,725	570,881	588,216	12,611,914	--	636,404	13,248,318	27.81	21.25	
Jun 2012	3,208	969	12,750	572,690	589,617	10,335,162	4,530,073	636,404	15,501,639	21.77	17.40	
Jul 2012	2,416	1,058	13,463	570,207	587,144	10,088,710	--	636,404	10,725,114	21.72	17.05	
Aug 2012	2,540	1,011	13,886	572,801	590,238	9,848,627	--	636,404	10,485,031	20.56	16.57	
Sep 2012	2,314	978	13,697	577,636	594,625	11,088,637	7,938,785	636,407	19,663,829	23.10	18.52	
Total	2,540	1,053	14,046	576,556	594,196	139,091,171	41,235,415	7,636,851	187,963,437	24.32	19.36	
Total 2 Months	2,494	1,034	15,065	585,400	603,992	--	--	--	--	22.41	18.13	
FY 2013												
Oct 2012	2,354	1,007	13,357	574,863	591,581	10,953,186	--	820,693	11,773,879	22.81	18.39	
Nov 2012	2,288	1,008	13,317	570,970	587,583	11,539,848	--	820,693	12,360,541	23.21	19.54	
Dec 2012	--	--	--	--	--	--	--	--	--	--	--	
Jan 2013	--	--	--	--	--	--	--	--	--	--	--	
Feb 2013	--	--	--	--	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	--	--	--	--	
Total	2,321	1,008	13,337	572,917	589,582	22,493,034	--	1,641,386	24,134,420	23.01	18.96	
Total 2 Months	2,321	1,008	13,337	572,917	589,582	22,493,034	--	1,641,386	24,134,420	23.01	18.96	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	589,855	--	4,997,146
Nov 2011	--	79,275	79,275	4,591,767	--	589,855	--	5,181,622
Dec 2011	--	75,373	75,373	4,261,341	7,592,055	589,855	--	12,443,251
Jan 2012	--	79,840	79,840	4,534,386	--	589,855	--	5,124,241
Feb 2012	--	72,405	72,405	4,047,256	--	589,855	--	4,637,111
Mar 2012	--	75,759	75,759	4,257,349	9,429,249	589,855	--	14,276,453
Apr 2012	--	75,212	75,212	4,177,868	--	589,855	--	4,767,723
May 2012	--	75,169	75,169	4,266,698	--	589,855	--	4,856,553
Jun 2012	--	74,918	74,918	4,259,461	8,328,980	589,855	--	13,178,296
Jul 2012	--	77,352	77,352	4,387,656	--	589,855	--	4,977,511
Aug 2012	--	79,228	79,228	4,644,586	--	589,855	--	5,234,441
Sep 2012	--	75,670	75,670	4,548,837	11,255,815	589,858	247,920	16,642,430
Total	--	76,530	76,530	52,384,496	36,606,099	7,078,263	247,920	96,316,778
Total 2 Months	--	78,716	78,716	8,999,058	--	1,179,710	--	10,178,768
FY 2013								
Oct 2012	--	77,556	77,556	4,640,099	--	624,260	--	5,264,359
Nov 2012	--	77,609	77,609	4,687,978	--	624,260	--	5,312,238
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	77,583	77,583	9,328,077	--	1,248,520	--	10,576,597
Total 2 Months	--	77,583	77,583	9,328,077	--	1,248,520	--	10,576,597

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2012										
Oct 2011	167,295,460	1,413,648	168,709,108	169,662	--	169,662	49,577	167,514,698	1,413,648	168,928,346
Nov 2011	116,947,816	1,411,382	118,359,198	134,543	--	134,543	21,368	117,103,727	1,411,382	118,515,109
Dec 2011	142,215,249	1,049,927	143,265,176	86,661	19,638,898	19,725,559	52,651	142,354,562	20,688,825	163,043,387
Jan 2012	128,326,859	1,442,910	129,769,769	20,045	--	20,045	6,841	128,353,746	1,442,910	129,796,655
Feb 2012	91,094,902	1,415,308	92,510,210	150,360	--	150,360	40,604	91,285,867	1,415,308	92,701,174
Mar 2012	67,719,366	1,188,128	68,907,494	220,934	29,207,022	29,427,956	6,639	67,946,939	30,395,150	98,342,089
Apr 2012	41,805,217	1,436,836	43,242,054	274,425	--	274,425	98,006	42,177,649	1,436,836	43,614,485
May 2012	20,599,389	1,091,277	21,690,666	151	--	151	18,039	20,617,579	1,091,277	21,708,856
Jun 2012	14,131,505	8,660	14,140,166	--	28,873,124	28,873,124	46,285	14,177,790	28,881,784	43,059,575
Jul 2012	67,896,879	5,632	67,902,511	127,085	--	127,085	37,971	68,061,935	5,632	68,067,567
Aug 2012	144,909,345	874,361	145,783,706	32,787	--	32,787	314,329	145,256,461	874,361	146,130,821
Sep 2012	141,885,320	1,394,938	143,280,258	127,494	33,455,418	33,582,912	144,611	142,157,425	34,850,356	177,007,781
Total	1,144,827,307	12,733,007	1,157,560,314	1,344,148	111,174,462	112,518,610	836,922	1,147,008,377	123,907,469	1,270,915,846
Total 2 Months	284,243,276	2,825,030	287,068,306	304,204	--	304,204	70,945	284,618,425	2,825,030	287,443,455
FY 2013										
Oct 2012	150,152,342	1,543,292	151,695,634	156,580	--	156,580	50,567	150,359,488	1,543,292	151,902,780
Nov 2012	130,997,447	1,382,487	132,379,934	197,143	--	197,143	--	131,194,590	1,382,487	132,577,077
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	281,149,789	2,925,779	284,075,568	353,722	--	353,722	50,567	281,554,078	2,925,779	284,479,857
Total 2 Months	281,149,789	2,925,779	284,075,568	353,722	--	353,722	50,567	281,554,078	2,925,779	284,479,857

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

2/8/2013

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,387,656	128,624	0	128,624	4,516,280	0	4,516,280	--
Aug 2012	9,848,627	4,644,586	1,344,351	0	1,344,351	5,988,937	0	5,988,937	--
Sep 2012	11,088,637	4,548,837	95,956	0	95,956	4,644,793	0	4,644,793	--
Total	139,091,171	52,384,496	2,378,748	0	2,378,748	54,763,244	0	54,763,244	--
Total 2 Months	22,058,631	8,999,058	809,818	0	809,818	9,808,875	0	9,808,875	--
FY 2013									
Oct 2012	10,953,186	4,640,099	83,133	0	83,133	4,723,232	0	4,723,232	--
Nov 2012	11,539,848	4,687,978	--	--	--	4,687,978	--	4,687,978	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	22,493,034	9,328,077	83,133	0	83,133	9,411,210	0	9,411,210	--
Total 2 Months	22,493,034	9,328,077	83,133	0	83,133	9,411,210	0	9,411,210	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 26: Total FNS and USDA Commodity Distribution Entitlements

2/8/2013

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2012								
Oct 2011	--	183,153,539	1,413,648	184,567,187	--	--	--	184,567,187
Nov 2011	--	133,332,392	1,411,382	134,743,774	--	--	--	134,743,774
Dec 2011	--	158,718,627	20,688,825	179,407,453	--	--	--	179,407,453
Jan 2012	--	145,586,435	1,442,910	147,029,345	--	--	--	147,029,345
Feb 2012	--	108,022,406	1,415,308	109,437,713	--	--	--	109,437,713
Mar 2012	--	85,201,385	30,395,150	115,596,535	--	--	--	115,596,535
Apr 2012	--	58,927,599	1,436,836	60,364,435	--	--	--	60,364,435
May 2012	--	37,496,191	1,091,277	38,587,468	--	--	--	38,587,468
Jun 2012	--	28,772,413	28,881,784	57,654,197	--	--	--	57,654,197
Jul 2012	--	82,666,925	5,632	82,672,557	--	--	--	82,672,557
Aug 2012	--	161,094,025	874,361	161,968,386	--	--	--	161,968,386
Sep 2012	--	157,890,855	34,850,356	192,741,211	--	--	--	192,741,211
Total	--	1,340,862,792	123,907,469	1,464,770,261	--	--	--	1,464,770,261
Total 2 Months	--	316,485,932	2,825,030	319,310,961	--	--	--	319,310,961
FY 2013								
Oct 2012	--	166,035,906	1,543,292	167,579,198	--	--	--	167,579,198
Nov 2012	--	147,422,416	1,382,487	148,804,903	--	--	--	148,804,903
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	313,458,322	2,925,779	316,384,101	--	--	--	316,384,101
Total 2 Months	--	313,458,322	2,925,779	316,384,101	--	--	--	316,384,101

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	3,117,152	--
Sep 2012	--	--	--	--	--	2,673,103	--
Total	7,070,651	--	--	7,070,651	4,305,690	20,628,588	--
Total 2 Months	4,578,983	--	--	4,578,983	3,843,277	5,806,363	--
FY 2013							
Oct 2012	39,570	--	--	39,570	--	2,687,999	--
Nov 2012	3,293,680	--	--	3,293,680	--	2,447,353	--
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	3,333,250	--	--	3,333,250	--	5,135,352	--
Total 2 Months	3,333,250	--	--	3,333,250	--	5,135,352	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,844,996	69,502,710
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,377,182	48,688,670
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,156,077	48,663,784
Feb 2012	39,141	--	39,141	--	--	429,979	32,579,788	33,009,767
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	26,034,156	26,340,115
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,323,795	19,364,124
Jul 2012	72,659	--	72,659	--	--	3,172,053	19,941,496	23,113,549
Aug 2012	58,600	--	58,600	--	--	3,175,753	18,372,106	21,547,859
Sep 2012	46,807	--	46,807	--	--	2,719,911	23,817,282	26,537,193
Total	962,136	375,045	1,337,181	--	--	33,342,109	378,019,235	411,361,344
Total 2 Months	296,923	352,461	649,385	--	--	14,878,008	99,989,160	114,867,168
FY 2013								
Oct 2012	106,969	--	106,969	--	--	2,834,538	39,848,692	42,683,230
Nov 2012	313,897	--	313,897	--	--	6,054,930	69,926,259	75,981,189
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	420,866	--	420,866	--	--	8,889,468	109,774,951	118,664,419
Total 2 Months	420,866	--	420,866	--	--	8,889,468	109,774,951	118,664,419

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2012						
Oct 2011	184,920,621	--	184,920,621	5,220,294	40,144,164	230,285,079
Nov 2011	135,200,158	--	135,200,158	9,657,714	59,844,996	204,702,868
Dec 2011	179,407,453	--	179,407,453	2,311,488	46,377,182	228,096,122
Jan 2012	147,029,345	--	147,029,345	2,507,707	46,156,077	195,693,128
Feb 2012	109,437,713	--	109,437,713	429,979	32,579,788	142,447,480
Mar 2012	115,596,535	--	115,596,535	380,215	28,315,320	144,292,070
Apr 2012	60,364,435	--	60,364,435	305,959	26,034,156	86,704,549
May 2012	38,587,468	--	38,587,468	420,709	20,112,872	59,121,049
Jun 2012	57,654,197	--	57,654,197	3,040,329	16,323,795	77,018,322
Jul 2012	82,801,181	--	82,801,181	3,172,053	19,941,496	105,914,730
Aug 2012	163,312,736	--	163,312,736	3,175,753	18,372,106	184,860,595
Sep 2012	192,837,167	--	192,837,167	2,719,911	23,817,282	219,374,360
Total	1,467,149,008	--	1,467,149,008	33,342,109	378,019,235	1,878,510,352
Total 2 Months	320,120,779	--	320,120,779	14,878,008	99,989,160	434,987,947
FY 2013						
Oct 2012	167,662,331	--	167,662,331	2,834,538	39,848,692	210,345,561
Nov 2012	148,804,903	--	148,804,903	6,054,930	69,926,259	224,786,092
Dec 2012	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--
May 2013	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--
Total	316,467,234	--	316,467,234	8,889,468	109,774,951	435,131,653
Total 2 Months	316,467,234	--	316,467,234	8,889,468	109,774,951	435,131,653

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2012							
Oct 2011	6,245,153,769	170,853,896	459,039,817	14,491,251	5,008,597	516,782	5,525,379
Nov 2011	6,218,532,121	170,853,896	498,610,095	14,646,551	5,467,095	645,497	6,112,591
Dec 2011	7,121,851,640	170,853,896	533,914,909	34,557,820	12,719,948	0	12,719,948
Jan 2012	6,161,652,410	170,853,896	548,987,999	13,741,158	5,256,195	22,583	5,278,778
Feb 2012	6,170,542,761	170,853,896	540,209,453	13,716,524	4,676,252	--	4,676,252
Mar 2012	7,178,261,642	170,853,896	542,283,772	21,973,836	14,291,627	--	14,291,627
Apr 2012	6,136,552,792	170,853,896	554,232,348	13,505,649	4,776,519	--	4,776,519
May 2012	6,190,939,075	170,853,896	555,504,783	13,664,263	4,861,317	--	4,861,317
Jun 2012	7,066,033,932	170,853,896	574,955,708	18,531,348	13,188,916	--	13,188,916
Jul 2012	6,274,407,905	170,853,896	542,421,141	13,824,508	5,050,171	128,624	5,178,794
Aug 2012	6,293,391,299	170,853,896	558,315,085	13,602,183	5,293,042	1,344,351	6,637,392
Sep 2012	7,356,057,935	170,853,922	944,562,202	22,336,933	16,689,237	95,956	16,785,193
Total	78,413,377,281	2,050,246,778	6,853,037,312	208,592,024	97,278,915	2,753,793	100,032,707
Total 2 Months	12,463,685,890	341,707,792	957,649,912	29,137,802	10,475,691	1,162,279	11,637,970
FY 2013							
Oct 2012	6,355,610,229	170,521,499	581,405,061	14,461,878	5,371,328	83,133	5,454,461
Nov 2012	6,485,830,920	170,521,499	545,534,959	14,807,895	5,626,135	--	5,626,135
Dec 2012	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	12,841,441,149	341,042,998	1,126,940,020	29,269,773	10,997,463	83,133	11,080,596
Total 2 Months	12,841,441,149	341,042,998	1,126,940,020	29,269,773	10,997,463	83,133	11,080,596

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

2/8/2013

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2012								
Oct 2011	1,311,784,099	0	354,538,928	223,624,297	768,393	0	1,890,715,716	1,207,571
Nov 2011	1,173,775,732	0	332,710,416	215,675,009	311,986	0	1,722,473,144	1,096,782
Dec 2011	951,593,622	0	251,394,293	254,435,594	1,928,369	95,975,558	1,555,327,437	873,363
Jan 2012	1,227,069,334	0	336,852,906	222,086,584	299,914	0	1,786,308,737	1,191,634
Feb 2012	1,228,286,740	0	354,147,959	225,701,560	317,269	0	1,808,453,529	1,144,263
Mar 2012	1,211,748,746	0	358,512,361	309,367,776	2,251,827	74,080,269	1,955,960,980	1,154,379
Apr 2012	1,060,690,973	0	324,922,179	226,754,703	368,268	0	1,612,736,123	1,023,641
May 2012	1,160,862,770	0	368,653,746	239,434,284	2,437,682	0	1,771,388,481	1,180,391
Jun 2012	258,199,313	0	80,453,409	257,592,883	132,630,920	69,936,414	798,812,939	738,627
Jul 2012	114,613,920	0	17,667,888	183,558,930	161,235,081	0	477,075,819	1,051,201
Aug 2012	608,147,641	0	143,839,602	207,531,597	59,002,531	0	1,018,521,372	616,695
Sep 2012	1,265,965,106	0	351,571,621	282,020,364	33,124,337	168,645,328	2,101,326,755	987,168
Total	11,572,737,995	0	3,275,265,308	2,847,783,580	394,676,578	408,637,569	18,499,101,031	12,265,714
Total 2 Months	2,485,559,830	0	687,249,344	439,299,306	1,080,379	0	3,613,188,860	2,304,352
FY 2013								
Oct 2012	1,420,349,014	0	405,198,677	248,340,719	555,532	--	2,074,443,942	1,090,622
Nov 2012	1,223,658,483	0	353,165,381	226,011,440	297,262	--	1,803,132,566	953,477
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	2,644,007,497	0	758,364,058	474,352,159	852,794	--	3,877,576,508	2,044,099
Total 2 Months	2,644,007,497	0	758,364,058	474,352,159	852,794	--	3,877,576,508	2,044,099

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29c: USDA Expenditures -- All Programs, Continued 1/

2/8/2013

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2012								
Oct 2011	2,024,281	--	--	--	40,144,164	9,262,176	--	8,838,418,020
Nov 2011	1,818,996	--	--	--	59,844,996	9,776,015	--	8,703,765,187
Dec 2011	329,837	--	--	--	68,246,756	9,586,827	--	9,508,262,433
Jan 2012	132,575	--	--	--	46,156,077	10,618,300	--	8,744,921,565
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,754,081,472
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,942,901,874
Apr 2012	--	--	--	--	26,034,156	9,015,970	--	8,528,731,093
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,738,450,340
Jun 2012	--	--	--	--	29,071,523	12,838,225	--	8,685,025,114
Jul 2012	--	--	--	--	19,941,496	9,866,930	--	7,514,621,690
Aug 2012	--	--	--	--	18,372,106	13,785,211	--	8,094,095,240
Sep 2012	--	--	--	--	36,273,610	19,473,234	--	10,668,656,952
Total	4,305,690	--	--	--	443,475,838	137,496,604	--	106,721,930,978
Total 2 Months	3,843,277	--	--	--	99,989,160	19,038,191	--	17,542,183,207
FY 2013								
Oct 2012	--	--	--	--	39,848,692	10,434,793	--	9,253,271,177
Nov 2012	--	--	--	--	69,926,259	9,929,389	--	9,106,263,098
Dec 2012	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	--	--	--	109,774,951	20,364,182	--	18,359,534,275
Total 2 Months	--	--	--	--	109,774,951	20,364,182	--	18,359,534,275

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

National Data Bank Version 8.2 PRELOAD - U.S. Summary

Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2012										
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--
Apr 2012	670,844,937	--	--	--	--	--	--	--	--	--
May 2012	676,800,235	--	--	--	--	--	--	--	--	--
Jun 2012	679,358,532	--	--	--	--	--	--	--	--	--
Jul 2012	685,940,071	--	--	--	--	--	--	--	--	--
Aug 2012	688,018,753	--	--	--	--	--	--	--	--	--
Sep 2012	701,463,512	--	--	--	--	--	--	--	--	--
Total	8,170,871,403	--	--	--	--	--	--	--	--	--
Total 2 Months	1,362,558,417	--	--	--	--	--	--	--	--	--
FY 2013										
Oct 2012	494,090,979	--	--	--	--	--	--	--	--	--
Nov 2012	504,235,171	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	998,326,150	--	--	--	--	--	--	--	--	--
Total 2 Months	998,326,150	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

2/8/2013

Total ARRA Expenditures

682,736,744
679,821,673
680,893,793
673,593,345
674,566,838
676,832,971
670,844,937
676,800,235
679,358,532
685,940,071
688,018,753
<u>701,463,512</u>
8,170,871,403
<u>1,362,558,417</u>
494,090,979
504,235,171
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