## Observer Program Restructuring Implementation Plan Outline Draft 7/01/2009

- 1. Introduction
  - Restructuring background and December 2008 Council motion
  - Implementation Plan objective: to describe how NMFS would fund and deploy observers under a restructured observer program.
- 2. Implementation Plan Framework
  - Restructuring alternatives approved by Council for analysis
  - Assumptions used in implementation plan
- 3. Funding Considerations
  - How to fund the first year of implementation (collect start-up fees, federal funding)
  - Potential for additional federal funds for observer program
- 4. Implementing a Restructured Observer Program
  - Collect fees from industry
    - Legal questions associated with fees
    - o Ex-vessel value-based fee
      - Establishing standard prices
      - Setting initial fee percentage
      - Remittal process
    - Daily fee
      - Establishing daily fee
      - Remittal process
  - Contract with observer providers
    - Contract advantages/disadvantages
    - o Additional tasks that lend themselves to contracting
    - Elements of the federal contracting process
    - Example time frame for putting a contract in place
    - Description of NMFS preferred contract method
  - Sample design and observer deployment
    - Overall monitoring objectives
    - o Observer coverage tiers
    - Observer deployment logistics
  - Modify regulations
    - New rulemaking required for each task, and frequency
    - o Existing regulations that would become obsolete
    - Discussion of need to have anything published annually in proposed rule, if any
  - Issues that would impact observer deployment under two service delivery models
- 5. Qualitative discussion of relative costs associated with partial and comprehensive restructuring alternatives
  - NMFS tasks
  - NOAA Acquisition and Grants Office tasks
- 6. Projected timeline for full implementation of a restructured observer program