

Department of the Interior
Budget Snapshot – Proposed 2012 Appropriation

Department of the Interior Funding Summary (dollars in millions)							
	2011 Enacted	2012 President's Request	2012 Conference w/ATB (as of 12/15/11)	2012 Conf v. 2012 Request (in \$)	2012 Cong v. 2012 Request (in %)	2012 Conf v. 2011 Enacted (in \$)	2012 Conf v. 2011 Enacted (in %)
Interior and Related Agencies							
Total, Interior and Related Agencies	10,681	11,175	10,357	-818	-7.3%	-324	-3.0%
Bureau of Land Management	1,125	1,129	1,128	-1	-0.1%	3	0.3%
Bureau of Ocean Energy Management.....	226	133	136	3	2.1%	-90	-39.8%
Office of Surface Mining	162	146	150	4	3.0%	-12	-7.6%
Geological Survey	1,084	1,118	1,068	-50	-4.5%	-16	-1.4%
Fish and Wildlife Service	1,505	1,695	1,476	-219	-12.9%	-30	-2.0%
National Park Service.....	2,611	2,892	2,580	-312	-10.8%	-32	-1.2%
Bureau of Indian Affairs	2,594	2,501	2,531	31	1.2%	-63	-2.4%
Departmental Management.....	118	284	262	-22	-7.7%	144	122.7%
Insular Affairs.....	101	97	105	8	8.2%	5	4.5%
Office of the Solicitor	65	68	66	-2	-3.3%	1	1.9%
Office of Inspector General	48	49	49	0	-0.2%	1	1.9%
Office of Special Trustee for American Indians.....	161	152	152	0	-0.2%	-9	-5.4%
Department Wide Programs (including Wildland Fire).....	881	911	654	-257	-28.2%	-227	-25.8%
Energy and Water Development							
Total, Energy and Water Development	1,095	1,051	1,076	25	2.4%	-18	-1.7%
Bureau of Reclamation	1,063	1,018	1,048	29	2.9%	-15	-1.4%
Central Utah Project Completion Act.....	32	33	29	-4	-13.0%	-3	-10.1%
Total, Department of the Interior	11,775	12,226	11,433	-793	-6.5%	-342	-2.9%

- The 2012 Conference provides a total of \$11.4 billion for Interior. This is \$342 million or 3% below the 2011 Enacted Level and \$793 million or 6.5% below the 2012 President’s request.
- The Committee Report and Committee Support tables proving Congressional direction with detailed funding increases and decreases, have not yet been released.
- **DOI Land and Water Conservation** funding is \$239 million, essentially the 2011 Enacted level (-\$4 million) and -\$436 million or -65% below the 2012 President’s request.
 - The total amount for LWCF including the Forest Service is \$365 million, \$208 million above the enacted and \$535 million below the \$900 million authorized level.
- **Land Management Operations** funding is \$4.5 billion. This is -\$33 million or -0.7% below the 2011 Enacted and -\$80 million or -1.7% below the 2012 President’s request.
- **Construction** funding across the bureaus is \$306 million. This is -\$28 million or -7% below the 2011 Enacted, but \$3 million or 1% above the 2012 President’s request.
- **Major grant program** funding across the bureaus is \$259 million, essentially the 2011 Enacted level (-\$9 million) and -\$262 million or -50% below the 2012 President’s request.

Bureau of Land Management -- \$1.1 billion, \$3 million below 2011, \$818 million below 2012 request

- *Operations*: \$1,072 million, \$1 million below 2011, \$26 million above the 2012 request
 - Includes a \$16 million increase in Range Management – likely this is the same increase provided by the House for processing grazing permit renewals, monitoring and NEPA support for grazing permitting.
 - Proposed AGO increases are eliminated
 - Rejects new inspection fees to offset the cost of oil and gas inspections providing an increase of \$33 million in appropriations, \$5 million below the requested program level.
 - Restores proposed \$12.5 million reduction to the Alaska Conveyance program.
- *Construction*: \$3.6 million, \$1 million below 2011, level with the 2012 request

- *Land Acquisition*: \$22 million, essentially level with 2011, \$28 million below the 2012 request

Fish and Wildlife Service -- \$1.5 billion, \$30 million below 2011, \$219 million below the 2012 request

- *Operations*: \$1.2 billion, \$19 million below 2011, \$46 million below the 2012 request
 - Endangered Species: \$176 million, essentially level with 2011 and \$7 million below the 2012 request
 - Refuges: \$486 million, \$6 million below 2011 and \$17 million below the 2012 request
 - Fisheries: \$135 million, \$4 million below 2011 and essentially level with the 2012 request
 - Cooperative Landscape Cooperation: \$32 million, \$1 million above 2011 and \$5 million below the 2012 request
 - General Operations: \$147 million, \$7 million below 2011 and \$4 million below the 2012 request
- *Construction*: \$23 million, \$2 million above 2011, essentially level with the 2012 request
- *Land Acquisition*: \$55 million, essentially level with 2011, \$85 million below the 2012 request
- *Cooperative Endangered Species Conservation*: \$48 million, \$12 million below 2011 and \$52 million below the 2012 request
- *North American Wetlands Conservation Fund*: \$35 million, \$2 million below 2011 and \$15 million below the 2012 request
- *Neotropical Migratory Birds*: \$4 million, essentially level with 2011, \$1 million below the 2012 request
- *Multinational Species Conservation*: \$9 million, \$1 million below 2011, essentially level with the 2012 request
- *State and Tribal Wildlife Grants*: \$61 million, \$1 million below 2011 and \$34 million below the 2012 request

National Park Service -- \$2.6 billion, \$32 million below 2011 and \$312 million below the 2012 request

- *Operations*: \$2.2 billion, \$13 million below 2011 and \$60 million below the 2012 budget request
- *Construction*: \$155 million, \$29 million below 2011, \$3 million above the 2012 request
 - Includes a rescission of \$4 million from balances in construction
 - Line-item construction projects are funded at \$78 million, \$43 million below 2011 and \$7 million above the 2012 request
- *Federal Land Acquisition*: \$57 million, \$2 million above 2011 and \$103 million below the 2012 request
 - Includes \$9 million for American Battlefield Protection grants, level with 2011 and \$1 million below the 2012 request
- *LWCF Stateside Grants*: \$45 million, \$5 million above 2011 and \$155 million below the 2012 request
- *National Recreation and Preservation*: \$60 million, \$2 million above 2011 and \$8 million above the 2012 request
 - Heritage Partnership programs (National Heritage Areas) are funded at \$1 million, level with 2011 and \$8 million above the 2012 request
- *Historic Preservation Fund*: \$56 million, \$2 million above 2011 and \$8 million above the 2012 request

U.S. Geological Survey -- \$1.1 billion, \$16 million below 2011, \$50 million below the 2012 request

- *Cooperative Landscape Conservation* is funded at \$59 million, \$5 million below 2011, \$14 million below the 2012 request

- *Climate Science Centers* are funded at \$25 million, \$5 million above 2011, essentially level with the 2012 request
- *Carbon Sequestration* is funded at 9 million, \$1 million below 2011, \$5 million below the 2012 request
- *Science Support to DOI Bureaus* is funded at \$2 million, \$3 million below 2011, \$6 million below the 2012 request
- *Land Remote Sensing*, which includes Landsat, is funded at \$74 million, \$11 million above 2011, likely for Landsat 8, and \$52 million above the 2012 request – no funding for Landsat 9

Bureau of Ocean Energy Management – \$161 million, essentially level with 2011 and the 2012 request.

- The bill provides funding to support the reforms and reorganization as requested.

Bureau of Safety and Environmental Enforcement - \$197 million, \$52 million above 2011, essentially level with the 2012 request.

- Includes an increase in offshore inspection fees to \$62 million, \$52 million above 2011 and \$3 million below the 2012 request reflecting revised scoring by the Congressional Budget Office.
- The bill provides funding to support the reforms and reorganization as requested.

Bureau of Indian Affairs -- \$2.5 billion, \$63 million below 2011 and \$31 million above the 2012 request

- *Operations of Indian Programs*: \$2.4 billion, \$38 million above 2011, \$8 million above the 2012 request. Includes flat funding for Contract Support
- *Construction*: \$124 million, \$86 million below 2011, \$19 million above the 2012 request
- *Indian Land and Water Settlements*: \$33 million, \$14 million below 2011, equal to the 2012 request
- *Indian Guaranteed Loan Program*: \$7 million, \$1 million below 2011, \$4 million above the 2012 request

Office of Surface Mining -- \$150 million, \$12 million below 2011, \$4.3 million above the 2012 request

- *Regulation and Technology*: \$4.2 million below 2011 and \$4.3 million above the request.
- *Abandoned Mine Reclamation*: \$8.1 million below 2011 , and \$44,000 below the request.

Insular Affairs -- \$105 million, \$4 million above 2011 and \$8 million above the 2012 request

- \$14 million is included for the Palau Compact extension

Wildland Fire Management -- \$577 million (includes FLAME), \$234 million below 2011 and \$245 million below the 2012 request

- Restores proposed \$27 million cut to hazardous fuels reduction and maintains the 2011 level
- No funding is provided for the Rural Fire Assistance program as requested
- Reduces suppression operations by \$272 million below the 2012 request. Conference directs the use of \$189.6 million in emergency supplemental funds for fire suppression activities and rescinds \$82 million in regular suppression unobligated balances. Funds the 10-year fire average with a combination of prior year unobligated balances and new budget authority.

Office the Secretary -- \$262 million, \$14 million above 2011, \$21 million below the 2012 request

- Includes \$140 million for ONRR programs and general administration support.

- Includes \$13 million for Valuation Services.

Working Capital Fund (Appropriated), \$62 million, \$24 million below 2011, \$11 million below the 2012 request

- Includes \$52 million for FBMS, \$6 million below the 2012 request
- Includes \$5 million for IT Enhancement, essentially level with the 2012 request
- Includes \$5 million for acquisition and consolidation initiatives, \$5 million below the 2012 request

Office of the Special Trustee - \$153 million, \$8 million below 2011, level with the 2012 request

Office of Inspector General - \$49 million, essentially level with 2011 and the 2012 request

Office of the Solicitor - \$66 million, \$1 million above 2011, \$2 million below the 2012 request

Central Hazardous Materials Fund and NRDA are funded at essentially the 2011 and 2012 request levels

Bureau of Reclamation – \$1.05 billion, \$14.9 million below 2011 enacted (excluding supplemental) and \$29.3 million above the 2012 request

- Water and Related Resources (W&RR) is funded at \$895,000, \$16.7 million below 2011 enacted and \$89.8 million above the 2012 request
- Separate accounts were not established for Indian Water Rights Settlements and San Joaquin River Restoration – as requested in the 2012 request (however, we suspect that they are funded within W&RR but do not have the details as to the amount)
- Policy and Administration is funded at \$60.0 million, \$1.1 million below 2011 enacted and equal to the request.
- CA Bay-Delta is funded at \$39.7 million, the same as 2011 and the 2012 request
- CVPRF is funded at \$53.1 million, \$3.2 million above 2011 and equal to the 2012 request
- Reprogramming guidelines are included in Section 201 of the bill
- Project details below the appropriation level are not yet available

CUPCA – \$28.7 million, a reduction of \$3.2 million below 2011 enacted and \$4.3 million below the 2012 request

Below is a summary of the provisions included in the legislation:

Page 14 – NPS authorized Chesapeake Bay

Page 15 – NPS funded Washington Monument and full scope of construction

Page 24 – BSEE inspection fees to be used to expand development of the OCS

Page 53 – Sec. 107 Everglades authorizes NPS to implement modifications to Tamiami Trail

Page 54 – Sec. 109 Inspection Fees for BSEE at \$62 million

Page 56 – Sec. 110 BLM Internet oil and gas leasing program authorized

Page 56 – Sec. 111 Indian probate judge authorization made permanent

Page 56 – Sec. 112 BOEM/BSEE reorganization language

Page 57 – Sec. 113 BIE Funds transferred in the case of schools retrocession

Page 58 – Sec. 114 Wild Horse and Burro Cooperative Agreements and partnership authorization

Page 59 – Sec. 115 BIE authorized to allow the use of schools in exchange for cost reimbursement

Page 60 – Sec. 116 Extends authorization to rec fees and balances to complete recovery act projects

Page 61 – Sec. 117 Directs FWS to conduct mass marking of salmon

Page 62 – Sec. 118 Disallows the expanded use of the Arizona and California Railroad right of way (Cadiz)

Page 63 – Sec. 119 Yukon Charley prohibition to implement regulations re. boating

Page 64- Sec. 120 Extends the Compact with Palau

Page 63 – Sec. 121 Provides authority for direct hire of SCEP students and provides direct hire authority for Alaska Natives and authorization to pay higher pay rates for BOEM/BSEE

Page 66 – Sec. 122 Requirement to exhaust judicial review on grazing before seeking judicial review

Page 68 – Sec. 123 Makes NEPA process discretionary for grazing trailing

Page 69 – Sec. 124 Authorizes the lease to the concessionaire at the Fort Pulaski NM

Page 70 – Sec. 125 Modifies the wildlands provision to indicate that this does not restrict Sections 201 and 202 of FLPMA – inventory and land use planning aspects.

Page 138 – Sec. 412 Stewardship contracting

Page 151 – Sec. 431 Bighorn sheep grazing – prohibits new management restrictions by the Forest Service. For BLM, consultation with the appropriate State agency is required. Language is also included that allows the voluntary closure of allotments.

Page 154 – Sec. 432 Air quality in Alaska – assigning air quality permit responsibilities to DOI for OCS areas adjacent to the North Slope Borough. The provision requires a GAO study of air quality permitting.