

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Valdosta CSMPC
Street Address: 401 N Patterson Street
City: Valdosta
State: GA
5D Facility ZIP Code: 31601
District: North Florida
Area: Southern
Finance Number: 129009
Current 3D ZIP Code(s): 316
Miles to Gaining Facility: 87.2
EXFC office: Yes
Plant Manager: William Spangler
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Tallahassee P&DF
Street Address: 2800 S Adams St
City: Tallahassee
State: FL
5D Facility ZIP Code: 32301
District: North Florida
Area: Southern
Finance Number: 118898
Current 3D ZIP Code(s): 323
EXFC office: Yes
Plant Manager: Lisa Lake
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2011 : Jun-30-2012
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,746
EAS Hours per Year: 1,820
Date of HQ memo, DAR Factors/Cost of Borrowing/New Facility Start-up Costs Update: 11/23/11

Date & Time this workbook was last saved:

1/12/2013 20:59

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Barbara Brewington

rev. 02/27/12

Approval Signatures

Losing Facility Name and Type: Valdosta CSMPC
Street Address: 401 N Patterson Street
City: Valdosta
State: GA
Facility ZIP Code: 31601
Finance Number: 129009
Current 3D ZIP Code(s): 316

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tallahassee P&F
Street Address: 2800 S Adams St
City: Tallahassee
State: FL
Facility ZIP Code: 32301
Finance Number: 118898
Current 3D ZIP Code(s): 323

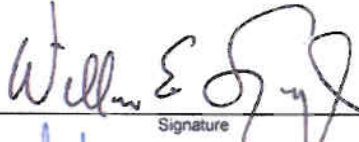
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

William Spangler

Printed Name



Signature

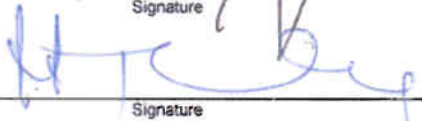
10/15/12

Date

Senior Plant Manager:

Arthur Rosenberg

Printed Name



Signature

10/12/12

Date

District Manager:

Eric Chavez

Printed Name



Signature

10/12/12

Date

GAINING FACILITY:

Plant Manager:

Lisa Lake

Printed Name



Signature

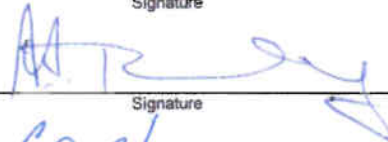
10/12/12

Date

Senior Plant Manager:

Arthur Rosenberg

Printed Name



Signature

10/12/12

Date

District Manager:

Eric Chavez

Printed Name



Signature

10/12/12

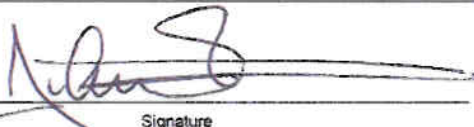
Date

AREA OFFICE:

Area Vice President:

Jo Ann Feindt

Printed Name



Signature

12/7/12

Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E Williams

Printed Name



Signature

1/18/13

Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: January 12, 2013

Losing Facility Name and Type: Valdosta CSMPC

Street Address: 401 N Patterson Street

City, State: Valdosta, GA

Current 3D ZIP Code(s): 316

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 87.2

Gaining Facility Name and Type: Tallahassee P&DF

Current 3D ZIP Code(s): 323

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$90,416</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$127,316</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$0</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$217,732</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$217,732</u>	

Staffing Positions

Craft Position Loss =	<u>2</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>758,704</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			96.6%
			98.9%
			100.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: January 12, 2013

Losing Facility Name and Type: Valdosta CSMPC

Current 3D ZIP Code(s): 316

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tallahassee P&DF

Current 3D ZIP Code(s): 323

BACKGROUND

This feasibility study is for the consolidation of all remaining manual mail processing operations from the Valdosta Customer Service Mail Processing Center (CSMPC) into the Tallahassee Processing and Distribution Facility) P&DF. Valdosta is a Function 4 office with all automated and mechanized processing currently being processed at the Albany CSMPC. Albany CSMPC has been approved to be consolidated to Tallahassee. The Valdosta CSMPC is approximately 87 miles from the Tallahassee P&DF. The results of this feasibility study are based on the requirement of realigning current Service Standards within the ADC and AADC network.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2011 – June 30, 2012. Financial savings proposed for this consolidation from the Valdosta CSMPC (316) into the Tallahassee FL P&DF are:

Total First Year Savings	\$217,732
Total Annual Savings	\$217,732

CUSTOMER & SERVICE IMPACTS

National Service Standards changes will be required to support the implementation of this AMP study. Valdosta 316 service standards O/N, 2 & 3 day must change to same service standards as Tallahassee 323. Tallahassee 323 must become an ADC & AADC site.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Valdosta MPO (Terminate GSA Lease)

BMEU – Relocate to Northside Station located 3.36 miles; work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; expansion and new build out will be needed for BMEU.

Retail, PO Boxes and Caller Services – Retail will be relocated to the Northside Station 3.36 miles away; function 4 work hours are in another function and will be analyzed and reallocated to the new unit.

Carriers - Relocate to Northside Station 3.36 miles away. Carrier work hours will be reallocated to new delivery unit.

TRANSPORTATION

Transportation supporting the Valdosta CSMPC is HCR service. The proposed transportation to support this study will be operated at a savings of \$127,316 from current costs. This cost is for both Originating and Destinating volumes. Savings are realized by realigning current transportation to and from Valdosta CSMPC.

HCR 316L2 is currently used to AMP the 316 service area to Albany. The Valdosta trips (1-12) on this contract will no longer be needed. The Valdosta service points will be removed.

All 316 mail classes including Priority Mail, Express Mail, Registry, DPS, Originating and Destinating volumes will be sent directly to and from the Tallahassee P&DF on the dedicated transportation. Two round trips will be put in place to transport originating and destinating volumes into Tallahassee. Tallahassee must become the ADC for all 316 mail classes.

rev 06/10/2009

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 2 (Two) F4 craft, and 0 management positions will be impacted.

Management and Craft Staffing Impacts							
	Valdosta			Tallahassee			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	43	41	(2)	135	135	-	(2)
Management	3	3	-	10	10	-	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Valdosta	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Tallahassee	1 : 30	1 : 23	1 : 30	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

No equipment relocation costs are associated with this AMP. Equipment relocation for Tallahassee has been included in the Albany AMP Study. Custodial services in the Valdosta CSMPC are currently handled by GSA.

SPACE IMPACTS

The Valdosta CSMPC/Main Post Office is a leased facility. The consideration of movement of the customer service operations remaining in the Valdosta CSMPC/Main Post Office into the Valdosta Northside Office, a USPS owned facility, will be studied in Final Node study.

OTHER CONCURRENT INITIATIVES

The Albany GA CSMPC into the Tallahassee P&DF approved AMP Study will be implemented in February 2013. That AMP will affect the total staffing and additional costs/savings at Tallahassee P&DF over what is shown in this individual AMP.

24 Hour Clock

Last Saved: January 12, 2013

Losing Facility Name and Type: Valdosta CSMPC

Current 3D ZIP Code(s): 316

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tallahassee P&DF

Current 3D ZIP Code(s): 323

No 24-hour clock information for Valdosta

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	
			Facility	Cancelled by 2000 Data Source = EDW MCORS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	BPI Performance Achievement
		%										
24-Mar	SAT	3/24	TALLAHASSEE P&DF	78.2%	100.0%			#VALUE!	100.0%	93.1%	81.3%	74.8%
31-Mar	SAT	3/31	TALLAHASSEE P&DF	89.5%	99.7%			#VALUE!	100.0%	83.8%	69.7%	74.8%
7-Apr	SAT	4/7	TALLAHASSEE P&DF	77.3%	100.0%			#VALUE!	100.0%	93.3%	82.7%	74.6%
14-Apr	SAT	4/14	TALLAHASSEE P&DF	81.8%	99.5%			#VALUE!	100.0%	95.5%	90.6%	74.5%
21-Apr	SAT	4/21	TALLAHASSEE P&DF	83.1%	98.9%			#VALUE!	100.0%	94.0%	85.6%	74.5%
28-Apr	SAT	4/28	TALLAHASSEE P&DF	86.0%	97.9%			#VALUE!	100.0%	93.3%	78.4%	74.5%
5-May	SAT	5/5	TALLAHASSEE P&DF	78.7%	98.8%			#VALUE!	100.0%	91.0%	87.7%	74.5%
12-May	SAT	5/12	TALLAHASSEE P&DF	72.4%	100.0%			#VALUE!	100.0%	95.2%	89.4%	74.4%
19-May	SAT	5/19	TALLAHASSEE P&DF	84.5%	99.8%			#VALUE!	100.0%	94.3%	93.1%	74.2%
26-May	SAT	5/26	TALLAHASSEE P&DF	65.1%	97.0%			#VALUE!	100.0%	98.4%	81.9%	74.1%
2-Jun	SAT	6/2	TALLAHASSEE P&DF	61.6%	99.0%	100.0%		#VALUE!	100.0%	90.5%	89.5%	74.0%
9-Jun	SAT	6/9	TALLAHASSEE P&DF	77.8%	98.9%			#VALUE!	100.0%	90.3%	87.6%	73.9%
16-Jun	SAT	6/16	TALLAHASSEE P&DF	72.0%	99.4%			#VALUE!	100.0%	89.7%	91.4%	73.8%
23-Jun	SAT	6/23	TALLAHASSEE P&DF	68.8%	94.7%	100.0%		#VALUE!	100.0%	92.2%	75.2%	73.7%
30-Jun	SAT	6/30	TALLAHASSEE P&DF	73.2%	93.2%			#VALUE!	100.0%	100.0%	91.2%	73.6%
7-Jul	SAT	7/7	TALLAHASSEE P&DF	74.8%	96.5%			#VALUE!	100.0%	98.6%	86.9%	73.5%
14-Jul	SAT	7/14	TALLAHASSEE P&DF	78.9%	100.0%			#VALUE!	100.0%	94.1%	94.4%	73.5%
21-Jul	SAT	7/21	TALLAHASSEE P&DF	71.7%	100.0%			#VALUE!	100.0%	97.5%	95.7%	73.3%
28-Jul	SAT	7/28	TALLAHASSEE P&DF	67.3%	99.6%			#VALUE!	100.0%	97.3%	77.6%	73.2%
4-Aug	SAT	8/4	TALLAHASSEE P&DF	71.7%	100.0%			#VALUE!	100.0%	100.0%	98.1%	73.1%
11-Aug	SAT	8/11	TALLAHASSEE P&DF	77.0%	100.0%			#VALUE!	100.0%	100.0%	93.8%	73.0%

rev 04/2/2008

MAP

Last Saved: January 12, 2013

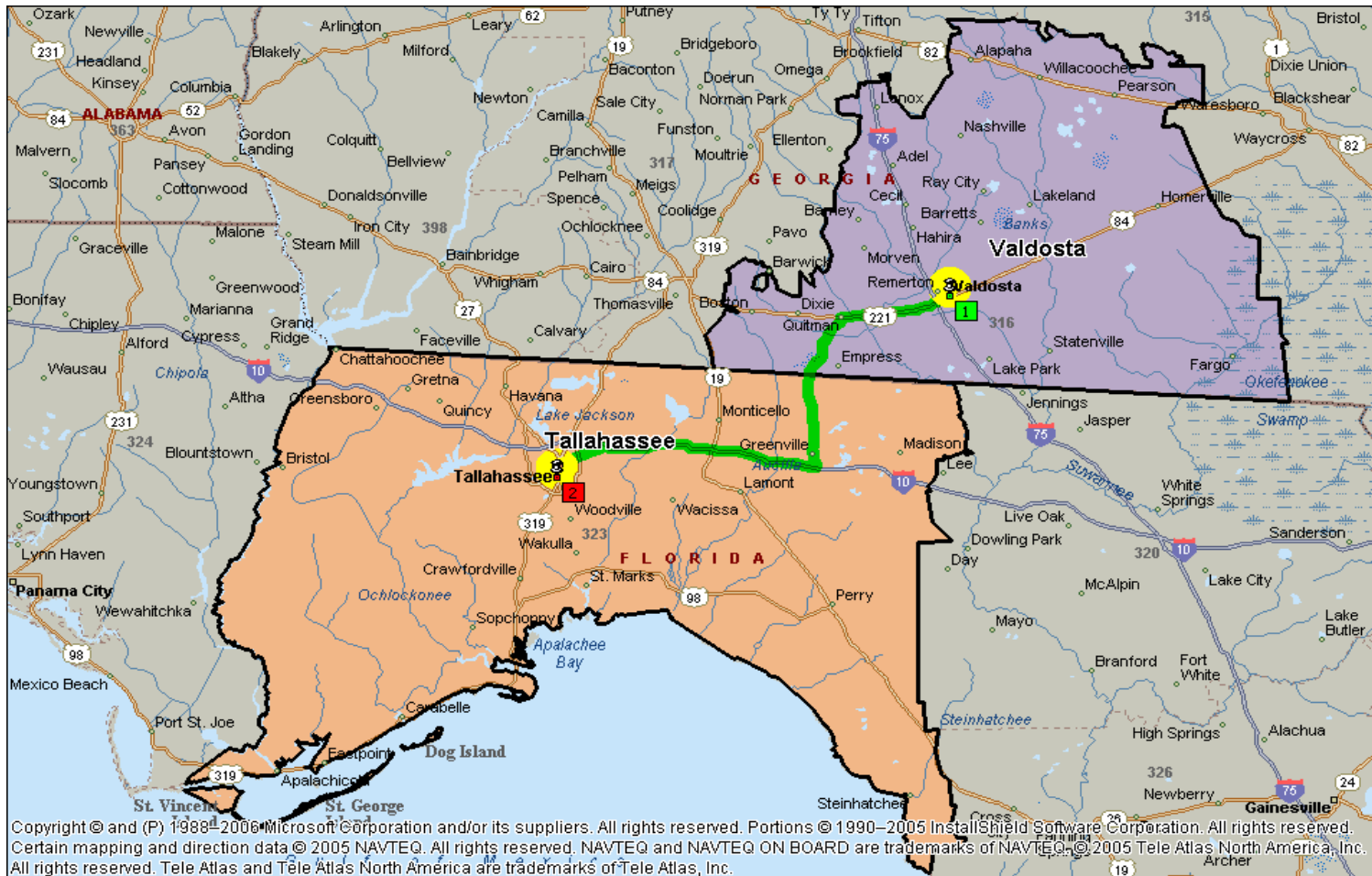
Losing Facility Name and Type: Valdosta CSMPC

Current 3D ZIP Code(s): 316

Miles to Gaining Facility: 87.2

Gaining Facility Name and Type: Tallahassee P&DF

Current 3D ZIP Code(s): 323



rev 03/20/2008

Service Standard Impacts

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Losing Facility 3D ZIP Code(s): 316

Gaining Facility 3D ZIP Code(s): 323

Based on report prepared by Network Integration Support dated: 9/18/2012

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.7%		0.4%		0.4%		0.3%		0.0%		0.0%		0.0%		0.4%
DOWNGRADE		0.0%		3.8%		3.4%		1.1%		0.0%		0.0%		0.0%		3.4%
TOTAL		0.7%		4.1%		3.8%		1.3%		0.0%		0.0%		0.0%		3.8%
NET UP+NO CHNG		0.7%		-3.4%		-3.0%		-0.8%		0.0%		0.0%		0.0%		-3.0%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	2	200.0%	11	1.2%	13	1.4%	11	1.2%	13	1.4%	4	0.4%	1	0.1%	42	0.9%
DOWNGRADE	0	0.0%	33	3.6%	33	3.6%	41	4.4%	33	3.6%	4	0.4%	0	0.0%	111	2.4%
TOTAL	2	200.0%	44	4.7%	46	5.0%	52	5.6%	46	5.0%	8	0.9%	1	0.1%	153	3.3%
NET	2	200.0%	(22)	-2.4%	(20)	-2.2%	(30)	-3.2%	(20)	-2.2%	0	0.0%	1	0.1%	(69)	-1.5%

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 12, 2013

Stakeholder Notification Page 1

Losing Facility: Valdosta CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

Date Range of Data: 07/01/11 <<==== : =====>> 06/30/12

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$0.00	\$0.00
12	\$0.00	\$34.68
13	\$0.00	\$35.23
14	\$0.00	\$27.51
15	\$0.00	\$45.34
16	\$0.00	\$0.00
17	\$17.87	\$0.00
18	\$0.00	\$38.19

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$39.84	\$0.00
12	\$43.11	\$37.58
13	\$0.00	\$0.00
14	\$38.07	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.24	\$0.00
18	\$39.70	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	100.0%					\$2,783
076	100.0%					\$3,945
079	100.0%					\$0
241	25.0%					\$280,088
637						\$32,149
769						\$27,814

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
044						\$140,753
074						\$154,856
130						\$0
211						\$201
637						\$0
769						\$0
002						\$139,718
009						\$0
010						\$64,294
012						\$15,327
015						\$109,563
016						\$60
017						\$107
018						\$44,735
021						\$53,840
022						\$0
030						\$100,604
040						\$1,044
044dup						
055						\$88,206
060						\$81,389
066						\$4,020
067						\$5,538
070						\$0
074dup						
084						\$212
100						\$1,896
120						\$2,666
121						\$140
122						\$44
124						\$11,806
126						\$60,004
128						\$112,847
130dup						
132						\$2,762
140						\$438,982
150						\$0
160						\$0
161						\$0
168						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	6,923,684	8,142	850	\$286,816
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	6,923,684	8,142	850	\$286,816
	Non-impacted	0	1,732,147	1,938	894	\$59,964
	All	0	8,655,831	10,080	859	\$346,780

Total FHP to be Transferred (Average Daily Volume) : **0**
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : **758,704**
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : **\$6,331,342**
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	4,658,684	5,080,624	7,770	654	\$295,810
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	4,658,684	5,080,624	7,770	654	\$295,810
	Non-impacted	0	0	0	No Calc	\$0
	All	235,198,105	645,517,150	145,965	4,422	\$5,984,562

Comb Totals	Impact to Gain	4,658,684	12,004,308	15,912	754	\$582,626
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	4,658,684	12,004,308	15,912	754	\$582,626
	Non-impacted	0	1,732,147	1,938	894	\$59,964
	All	235,198,105	654,172,981	156,045	4,192	\$6,331,342

Workhour Costs - Proposed

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
079					\$0
241					\$210,066
637					\$32,149
769					\$27,814
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
044					\$143,670
074					\$158,991
130					\$0
211					\$81,637
637					\$0
769					\$0
002					\$139,718
009					\$0
010					\$64,294
012					\$15,327
015					\$113,185
016					\$60
017					\$107
018					\$44,735
021					\$53,840
022					\$0
030					\$100,604
040					\$1,044
044dup					\$0
055					\$88,206
060					\$81,389
066					\$3,204
067					\$3,257
070					\$0
074dup					\$0
084					\$212
100					\$1,896
120					\$2,666
121					\$140
122					\$44
124					\$11,806
126					\$60,004
128					\$112,847
130dup					\$0
132					\$2,762
140					\$438,982
150					\$0
160					\$0
161					\$0
168					\$0
169					\$1,437
170					\$0
172					\$0
175					\$0
178					\$0
179					\$609
180					\$205,083
185					\$106,809
208					\$26,871

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
210					\$0
211dup					\$0
212					\$140,654
229					\$693,074
230					\$156,188
231					\$358,704
232					\$100,088
233					\$17,672
271					\$4,906
272					\$0
340					\$8,346
448					\$0
461					\$62,017
462					\$0
463					\$0
464					\$16,923
466					\$394,939
468					\$0
481					\$220,382
482					\$14
484					\$17
549					\$25,733
554					\$48,376
560					\$154,091
563					\$5,172
565					\$13,321
585					\$150,530
607					\$5,475
612					\$3,689
649					\$0
891					\$112,101
893					\$0
894					\$127,907
896					\$29,476
897					\$1,822
898					\$39,422
899					\$17,371
918					\$511,634
919					\$485,418
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : **\$6,331,342**
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **\$6,240,926**
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **(\$14,475)**
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : **\$90,416**
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	4,658,684	12,004,308	15,847	758	\$594,364
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	4,658,684	12,004,308	15,847	758	\$594,364
	Non-impacted	0	1,732,147	1,938	894	\$59,964
	Gain Only	230,539,421	640,436,526	135,778	4,717	\$5,586,598
	Tot Before Adj	235,198,105	654,172,981	153,563	4,260	\$6,240,926
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
	All	235,198,105	654,172,981	153,563	4,260	\$6,240,926

Cost Impact	Comb Current	235,198,105	654,172,981	156,045	4,192	\$6,331,342
	Proposed	235,198,105	654,172,981	153,563	4,260	\$6,240,926
	Change	0	0	(2,482)		(\$90,416)
Change %	0.0%	0.0%	-1.6%		-1.4%	

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

Date Range of Data: 07/01/11 to 06/30/12

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
001				\$70,900	001				\$0
065				\$619,395	065				\$0
355				\$219,743	355				\$0
421				\$872,804	421				\$0
569				\$147	569				\$0
713				\$733,284	713				\$0
714				\$296,279	714				\$0
731				\$22,705	731				\$0
733				\$98	733				\$0
743				\$3,555	743				\$0
					515				\$642
					566				(\$2,551)
					570				\$20,951
					624				\$8,905
					665				\$75,163
					668				\$83,209
					680				\$154,018
					745				\$1,747
					747				\$889,819
					750				\$1,257,352
					751				\$38,367
					752				\$36,671
					753				\$485,363

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
001		\$70,900	001		\$0
065		\$619,395	065		\$0
355		\$219,743	355		\$0
421		\$872,804	421		\$0
569		\$147	569		\$0
713		\$733,284	713		\$0
714		\$296,279	714		\$0
731		\$22,705	731		\$0
733		\$98	733		\$0
743		\$3,555	743		\$0
			515		\$642
			566		(\$2,551)
			570		\$20,951
			624		\$8,905
			665		\$75,163
			668		\$83,209
			680		\$154,018
			745		\$1,747
			747		\$889,819
			750		\$1,257,352
			751		\$38,367
			752		\$36,671
			753		\$485,363

Staffing - Management

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Data Extraction Date: 09/02/12

Finance Number: 129009

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
3						
4						
5						
6						
7						
8						
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	Totals		3	3	3	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	0	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	1	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	3	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
8						
9						
10						
11						
12						
13						
14						
15						
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79						
	Total		10	10	10	0

Retirement Eligibles: 1

Position Loss: **0**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Finance Number: 129009

Data Extraction Date: 09/02/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	5	0	15	20	18	(2)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	0	15	20	18	(2)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	22	23	23	0
Total	5	1	37	43	41	(2)

Retirement Eligibles: 8

Gaining Facility: Tallahassee P&DF

Finance Number: 118898

Data Extraction Date: 09/02/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	12	0	44	56	56	0
Function 1 - Mail Handler	5	4	26	35	35	0
Function 1 Sub-Total	17	4	70	91	91	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	6	0	36	42	42	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	2	2	2	0
Total	23	4	108	135	135	0

Retirement Eligibles: 42

Total Craft Position Loss: 2 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

Date Range of Data: Jul-01-2011 : Jun-30-2012

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	\$ 0
LDC 37	Building Equipment	\$ 0	\$ 0	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 0	\$ 0	\$ 0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal		\$ 0	\$ 0	\$ 0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 4,959	\$ 4,959	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 4,959	\$ 4,959	\$ 0

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,332,390	\$ 1,332,390	\$ 0
LDC 37	Building Equipment	\$ 485,363	\$ 485,363	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 889,819	\$ 889,819	\$ 0
LDC 39	Maintenance Operations Support	\$ 164,670	\$ 164,670	\$ 0
LDC 93	Maintenance Training	\$ 51,780	\$ 51,780	\$ 0
Workhour Cost Subtotal		\$ 2,924,022	\$ 2,924,022	\$ 0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 616,323	\$ 616,323	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 3,540,345	\$ 3,540,345	\$ 0

Annual Maintenance Savings: \$0 (This number carried forward to the *Executive Summary*)

(7) Notes: Additional maintenance costs expected at Tallahassee in PIR due to Albany GA AMP.

Transportation - PVS
Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC
Finance Number: 129009
Date Range of Data: 07/01/11 -- to -- 06/30/12

Gaining Facility: Tallahassee P&DF
Finance Number: 118898

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

Type of Distribution to Consolidate: Destinating

CET for cancellations: **CET for OGP:**

Date of HCR Data File: 11/01/12

CT for Outbound Dock:

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
316L2	222,393	\$242,408	\$1.09			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
323XX	0	\$0	\$0.00			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	222,393			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			105,589		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$242,408

HCR Annual Savings (Gaining Facility): (\$115,092)

Total HCR Transportation Savings: \$127,316

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

Distribution Changes

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Type of Distribution to Consolidate: Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

	DMM L001	X	DMM L011
X	DMM L002	X	DMM L201
	DMM L003		DMM L601
X	DMM L004		DMM L602
X	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007	X	DMM L605
	DMM L008		DMM L606
	DMM L009	X	DMM L607
	DMM L010	X	DMM L801

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split			
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
July '12	Losing Facility	316	Valdosta CSMPC	180	82	46%	25	14%	0	0%	98	54%	3
Aug '12	Losing Facility	316	Valdosta CSMPC	169	77	46%	24	14%	0	0%	92	54%	5
July '12	Gaining Facility	323	Tallahassee P&DF	202	54	27%	55	27%	0	0%	148	73%	0
Aug '12	Gaining Facility	323	Tallahassee P&DF	233	69	30%	66	28%	0	0%	164	70%	3

(5) Notes: With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

MPE Inventory

Last Saved: January 12, 2013

Lossing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

Data Extraction Date: 09/03/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	3	1	1	
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	4	7	3	3	
DBCS-OSS	0	0	0	0	
DIOSS	2	3	1	1	
FSS	0	0	0	0	
SPBS/APBS	0	1	1	1	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Additional equipment at Tallahassee comes from Albany GA AMP.

rev 03/04/2008

Customer Service Issues

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

5-Digit ZIP Code: 31601

Data Extraction Date: 09/05/12

1. Collection Points	3-Digit ZIP Code: 316		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	41	105						
Number picked up between 1-5 p.m.	97	15						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	138	120	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
Q4 FY 11	77.4%
Q1 FY 12	80.0%
Q2 FY 12	87.6%
Q3 FY 12	85.9%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	10:00	12:00	10:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:30	17:00	10:30	17:00
Tuesday	10:30	17:00	10:30	17:00
Wednesday	10:30	17:00	10:30	17:00
Thursday	10:30	17:00	10:30	17:00
Friday	10:30	17:00	10:30	17:00
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: Node study to move Valdosta CSMPC/Main Post Office operations to Valdosta Northside

Gaining Facility: Tallahassee P&DF

9. What postmark will be printed on collection mail?

Line 1 Tallahassee FL 323

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 12, 2013

Losing Facility: Valdosta CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Valdosta CSMPC/Main Post Office
 Street Address: 401 N Patterson St
 City, State ZIP: Valdosta, GA 31601

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$438,394
 Enter lease expiration date: 9/30/2012
 Enter lease options/terms: Yearly renewal (approx 1% increase per year)

3. Current Square Footage

Enter the total interior square footage of the facility: 32998
 Enter gained square footage expected with the AMF: 32998

4. Planned use for acquired space from approved AMI

Node study to relocate remaining customer service opns from Valdosta CSMPC/Main to Valdosta Northside Station

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Valdosta CSMPC

Gaining Facility: Tallahassee P&DF

YTD Range of Report: FY 12 YTD

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$32.75
Flats	Salt Lake City	\$33.66
PARS COA	Salt Lake City	\$199.41
PARS Redirects	Salt Lake City	\$32.07
APPS	Salt Lake City	\$34.64

rev 9/24/2008