

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office  
Facility Name & Type: Tucson AZ P&DF  
Street Address: 1501 S Cherrybell Stra  
City: Tucson  
State: AZ  
5D Facility ZIP Code: 85726  
District: Arizona  
Area: Western  
Finance Number: 038881  
Current 3D ZIP Code(s): 856, 857  
Miles to Gaining Facility: 112  
EXFC office: Yes  
Plant Manager: Clyde Jones  
Senior Plant Manager: Clyde Jones  
District Manager: Lawrence K. James  
Facility Type after AMP: Post Office

## 2. Gaining Facility Information

Facility Name & Type: Phoenix AZ P&DC  
Street Address: 4949 E Van Buren St  
City: Phoenix  
State: AZ  
5D Facility ZIP Code: 85026  
District: Arizona  
Area: Western  
Finance Number: 036365  
Current 3D ZIP Code(s): 850-853  
EXFC office: Yes  
Plant Manager: Clyde Jones  
Senior Plant Manager: Clyde Jones  
District Manager: Lawrence K. James

## 3. Background Information

Start of Study: 9/15/2011  
Date Range of Data: Jul-01-2010 : Jun-30-2011  
Processing Days per Year: 310  
Bargaining Unit Hours per Year: 1,745  
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**  
*Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/22/2012 10:55

## 4. Other Information

Area Vice President: Sylvester Black  
Vice President, Network Operations: David E. Williams  
Area AMP Coordinator: Steven Murray  
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011



# Executive Summary

Last Saved: February 22, 2012

**Losing Facility Name and Type:** Tucson AZ P&DF

**Street Address:** 1501 S Cherrybell Stra

**City, State:** Tucson , AZ

**Current 3D ZIP Code(s):** 856, 857

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 112

**Gaining Facility Name and Type:** Phoenix AZ P&DC

**Current 3D ZIP Code(s):** 850-853

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$3,773,101</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$604,278</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$2,305,317</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$826,777</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$6,630,060</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$14,139,533</b>	
<b>Total One-Time Costs =</b>	<b>\$1,528,360</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$12,611,173</b>	

### Staffing Positions

Craft Position Loss =	<b>128</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>20</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>1,867,007</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>6,268,187</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<b>225,000</b>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 22, 2012

**Losing Facility Name and Type:** Tucson AZ P&DF

**Current 3D ZIP Code(s):** 856, 857

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Phoenix AZ P&DC

**Current 3D ZIP Code(s):** 850-853

## **Background:**

The Arizona Performance Cluster has completed an Area Mail Processing (AMP) study to assess the feasibility of relocating the processing of all originating and destinating distribution operations from the Tucson P&DC to the Phoenix P&DC.

The Tucson P&DC houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Tucson AZ. The Tucson facility would be retained as a hub and spoke for the zip code 856 and 857 areas. The Tucson P&DC is located 112 miles S of the Phoenix P&DC.

Total Average Daily Cancellations moving from Tucson P&DC to Phoenix PHX P&DC will be approximately 225,000 pieces.

## **Financial Impacts:**

The Annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010, - June 30, 2011. Financial savings proposed for the consolidation of the originating and destinating mail volumes from the Tucson P&DC into the Phoenix P&DC result in the follow savings:

Total First Year Saving	\$ 12,611,173
Total Annual Savings	\$14,139,533

## **Equipment Relocation:**

There will be one-time cost: \$1,480,000 associated with this AMP feasibility study for an additional APPS machine which has been proposed for install at our WVLDC facility. In addition, 6 DBCS-DIOSS will be added to the Phoenix P&DC. The \$48,360 relocation costs are factored into this study.

## **Customer Service Impacts:**

Collection box times will remain unchanged. There are no anticipated changes to BMEU entry times, Window Service, Caller Box Service or HCR routes.

Retail and other services currently available at the Tucson Post Office will not change as a result of the AMP. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at the retail service locations. Delivery times of mail to residences and businesses will not change as a result of the AMP.

## **Transportation Changes:**

The transportation needs for the Tucson P&DC facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP.

The following transportation changes will be required to support this AMP:

## **FCM Collections**

All 856 & 857 collection mail will be consolidated at losing facility and transported to gaining facility. This is currently run on contract 85610. Additional trips will need to be added and current trips restructured to meet CET (23:00) at gaining facility.

rev 06/10/2009

# Summary Narrative *(continued)*

## **Priority and Parcel Post**

All 856 & 857 priority and parcel post will be consolidated at losing facility and transported to gaining facility and WVLD/STC. This is currently run on contract 85610 Additional trips will need to be added and current trips restructured to meet CET (23:20) at gaining facility.

## **Destinating Mail to 856 & 857: Finalized volumes will be dispatched as follows**

### **Priority, Parcel Post, SPRs, Processed Flats**

OND 856 & 857 distribution for Priority will stay at Losing Facility.

### **Express Mail**

Tucson FEDEX Night Turn Express mail will remain at the losing facility due to the time constraints and unchanged service.

### **DPS**

To support the AMP additional transportation between gaining and losing facility will be added to HCR 85610 (\$441,774.) & 751NE (\$24,676.) - (HQ funded contract) at a cost of \$466,450.

Savings for Tucson AMP will be generated from the following routes:

- Contract 75115 - termini Dallas NDC and LA NDC = \$7,145.
- Contract 80216 - termini Denver NDC and Phoenix STC = \$823,641.
- Contract 84190 - termini Salt Lake City ASF and Phoenix STC = \$58,103
- Contract 901L0 - termini Los Angeles P&DC and Phoenix P&DC = \$145,793.
- Contract 980GE - termini N California STC and various destinations = \$55,975.
- Contract 856AA - termini Tucson City Stations = \$146,842.
- Totals = \$1,237,498

Total HCR savings = \$771,050. Additional Savings = \$55,727 with removal of one LDC 31 craft position for a total Transportation savings = \$826,777.

### **MTE**

Unprocessed MTE will be sent on space available transportation to gaining facility not competing with afternoon collection volume. Customers Parcel Lite, Target fulfillment, and passport center received daily shipments of processed MTE, which will need to be dispatched from gaining facility to losing facility for delivery.

Once AMP is functional, additional transportation savings or costs will be reviewed for right-sizing of transportation networks. Transportation to and from the losing facility to the Network Distribution Center (NDC) network is eliminated in this AMP; however, costs are factored in the contract 901L0 savings.

### **Transportation Impacts:**

The transportation operating between Phoenix P&DC and Tucson P&DC is HCR. Transportation from/to Tucson City DUs is also HCR.

The hub concept is essential to keeping transportation costs down and improving efficiency. This concept will allow us to maintain AM and PM dispatches with little or no impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plant facilities which will become hubs under this concept. Adjustments are necessary so collections trips support the cancelation operation at Phoenix P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches. Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hub to be staged for morning dispatches.

# Summary Narrative *(continued)*

## **Staffing Impacts:**

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Tucson AZ P&DF	1 : 24	1 : 22	1 : 26	1 : 26
Phoenix AZ P&DC	1 : 25	1 : 23	1 : 28	1 : 26

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts							
	Tucson AZ PDF			Phoenix AZ PDC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	327	39	(288)	1,175	1,335	160	(128)
Management	25	2	(23)	90	93	3	(20)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

If the AMP is implemented, there will be a net decrease of **128** craft position(s) and **20** management position(s).

## **Mail Processing Equipment:**

All mail mechanized and automated processing equipment will be removed from the Tucson P&DC.

## **Space Impacts:**

Any excess space from this effort will be identified and utilized for a more efficient layout of remaining operations for enhanced mail flow and supervision.

Gained usage space of 92,168 sq. ft. is TBD pending FSO review.

# Summary Narrative *(continued)*

## **Service Impacts:**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

## **Mail Processing Impacts:**

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Exceptions would include:

- Outgoing EM originating in SCF 856-857 will be processed and tendered to the Shared Network at the Tucson facility
- Incoming EM destinating in SCF 856-857 will be processed at the Tucson facility
- OND Priority originating and destinating in SCF 856-857 will be processed at the Tucson facility.

To reduce transportation costs, the buildings currently occupied as the Tucson P&DC, would be retained as a Hub/Spoke (H/S) facility for mail originating and destinating in SCF 856-857. Mail Acceptance operations would be retained at each of the H/S facility. To mitigate the cost of maintaining the H/S facility, Customer Service operations in close proximity of the H/S facilities would be consolidated into the former P&DC. Customer Service offices would remain open only for retail operations (where applicable).

### 1. Originating Mail

- Express Mail originating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
- Priority Mail originating in SCF 856-857 transported to West Valley L&DC for distribution and dispatch (with exception of OND).
- OND Priority Mail originating and destinating in 856-857 processed and dispatched at the former TUS P&DC.
- First Class Letters originating in SCF 856-857 transported to the PHX P&DC for distribution and dispatch.
- First Class Flats originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- First Class Other originating in SCF 856-857 transported to the PHX P&DC and West Valley L&DC as appropriate for distribution and dispatch.
- Periodicals originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- Standard Letters originating in SCF 856-857 transported to the PHX P&DC for subsequent handlings.
- Standard Flats originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.
- Package Services originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.

# Summary Narrative *(continued)*

## 1. Destinating Mail

- Express Mail destinating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
- First Class Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
- First Class Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.
- First Class Other destinating in SCF 856-857 will be processed at the PHX P&DC or West Valley L&DC as appropriate and dispatched to the TUS Hub.
- Periodicals destinating in SCF 856-857 will be processed at West Valley L&DC and dispatched to the TUS Hub.
- Standard Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
- Standard Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.



# 24 Hour Clock

Last Saved: February 22, 2012

**Losing Facility Name and Type: Tucson AZ P&DF**

**Current 3D ZIP Code(s): 856, 857**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Phoenix AZ P&DC**

**Current 3D ZIP Code(s): 850-853**

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr	SAT	4/16	TUCSON P&DC	65.9%	97.8%	100.0%		0.3	98.5%	100.0%	96.3%
23-Apr	SAT	4/23	TUCSON P&DC	64.1%	99.2%	100.0%		0.1	99.5%	100.0%	94.7%
30-Apr	SAT	4/30	TUCSON P&DC	61.9%	90.6%	93.3%		0.3	95.2%	100.0%	95.7%
7-May	SAT	5/7	TUCSON P&DC	64.9%	99.5%	100.0%		0.3	100.0%	100.0%	95.7%
14-May	SAT	5/14	TUCSON P&DC	58.5%	98.0%	100.0%		0.2	100.0%	100.0%	97.9%
21-May	SAT	5/21	TUCSON P&DC	63.9%	98.7%	100.0%		0.2	100.0%	100.0%	95.7%
28-May	SAT	5/28	TUCSON P&DC	57.1%	93.3%	100.0%		0.2	97.1%	100.0%	97.6%
4-Jun	SAT	6/4	TUCSON P&DC	58.3%	98.3%	100.0%		0.1	99.8%	100.0%	97.9%
11-Jun	SAT	6/11	TUCSON P&DC	61.4%	95.5%	100.0%		0.5	98.8%	100.0%	99.5%
18-Jun	SAT	6/18	TUCSON P&DC	60.2%	98.5%	100.0%		0.3	100.0%	100.0%	95.7%
25-Jun	SAT	6/25	TUCSON P&DC	53.8%	96.3%	100.0%		0.1	100.0%	100.0%	96.3%
2-Jul	SAT	7/2	TUCSON P&DC	49.7%	93.0%	95.8%		0.5	96.9%	100.0%	89.9%
9-Jul	SAT	7/9	TUCSON P&DC	58.4%	98.6%	100.0%		0.3	99.4%	100.0%	94.1%
16-Jul	SAT	7/16	TUCSON P&DC	60.4%	99.6%	100.0%		0.1	100.0%	100.0%	93.7%
23-Jul	SAT	7/23	TUCSON P&DC	62.5%	98.2%	100.0%		0.3	100.0%	100.0%	96.2%
30-Jul	SAT	7/30	TUCSON P&DC	60.7%	98.8%	100.0%		0.0	100.0%	100.0%	95.1%
6-Aug	SAT	8/6	TUCSON P&DC	55.6%	97.3%	100.0%		0.2	100.0%	100.0%	99.0%
13-Aug	SAT	8/13	TUCSON P&DC	59.0%	99.0%	100.0%		0.1	98.4%	100.0%	100.0%
20-Aug	SAT	8/20	TUCSON P&DC	59.7%	99.6%	100.0%		0.2	97.7%	100.0%	96.4%
27-Aug	SAT	8/27	TUCSON P&DC	55.4%	96.0%	100.0%		0.2	99.1%	100.0%	98.3%
3-Sep	SAT	9/3	TUCSON P&DC	57.3%	96.4%	100.0%		0.2	97.2%	100.0%	91.2%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr	SAT	4/16	PHOENIX P&DC	62.6%	85.5%	82.9%	84.6%	0.5	75.2%	99.7%	72.8%
23-Apr	SAT	4/23	PHOENIX P&DC	67.7%	87.8%	84.6%	85.9%	0.5	85.1%	99.8%	68.9%
30-Apr	SAT	4/30	PHOENIX P&DC	61.8%	87.7%	84.8%	88.8%	0.4	79.6%	99.8%	68.9%
7-May	SAT	5/7	PHOENIX P&DC	66.2%	89.9%	88.9%	87.2%	0.5	90.8%	99.7%	71.6%
14-May	SAT	5/14	PHOENIX P&DC	67.7%	91.3%	87.6%	84.3%	0.6	91.4%	100.0%	73.4%
21-May	SAT	5/21	PHOENIX P&DC	65.9%	92.3%	84.1%	86.4%	0.5	85.4%	99.9%	65.7%
28-May	SAT	5/28	PHOENIX P&DC	65.2%	84.9%	83.2%	84.9%	0.4	80.8%	99.9%	61.8%
4-Jun	SAT	6/4	PHOENIX P&DC	66.1%	88.9%	86.0%	86.1%	0.5	84.3%	99.9%	65.1%
11-Jun	SAT	6/11	PHOENIX P&DC	66.6%	89.2%	89.4%	83.4%	0.4	81.2%	99.9%	67.9%
18-Jun	SAT	6/18	PHOENIX P&DC	67.0%	89.2%	91.3%	89.0%	0.6	85.8%	99.8%	77.4%
25-Jun	SAT	6/25	PHOENIX P&DC	64.2%	88.1%	88.7%	85.7%	0.2	88.1%	99.8%	68.4%
2-Jul	SAT	7/2	PHOENIX P&DC	53.0%	84.2%	85.7%	84.4%	0.6	80.3%	98.6%	60.0%
9-Jul	SAT	7/9	PHOENIX P&DC	58.5%	88.5%	88.8%	85.1%	0.6	81.6%	99.1%	60.5%
16-Jul	SAT	7/16	PHOENIX P&DC	61.4%	87.8%	87.8%	83.4%	0.2	83.1%	99.7%	69.8%
23-Jul	SAT	7/23	PHOENIX P&DC	63.0%	91.7%	87.8%	84.9%	0.4	82.5%	99.3%	67.8%
30-Jul	SAT	7/30	PHOENIX P&DC	60.5%	89.3%	89.3%	87.1%	0.5	87.9%	99.6%	67.0%
6-Aug	SAT	8/6	PHOENIX P&DC	63.1%	90.4%	86.3%	89.2%	0.7	79.7%	99.1%	61.8%
13-Aug	SAT	8/13	PHOENIX P&DC	63.4%	91.9%	87.8%	86.3%	0.9	81.8%	99.9%	66.0%
20-Aug	SAT	8/20	PHOENIX P&DC	63.7%	94.1%	88.4%	88.7%	0.6	91.6%	99.8%	60.3%
27-Aug	SAT	8/27	PHOENIX P&DC	57.0%	86.6%	84.1%	87.6%	0.7	86.3%	99.8%	62.9%
3-Sep	SAT	9/3	PHOENIX P&DC	53.7%	84.1%	85.1%	88.6%	0.8	78.7%	97.9%	49.0%

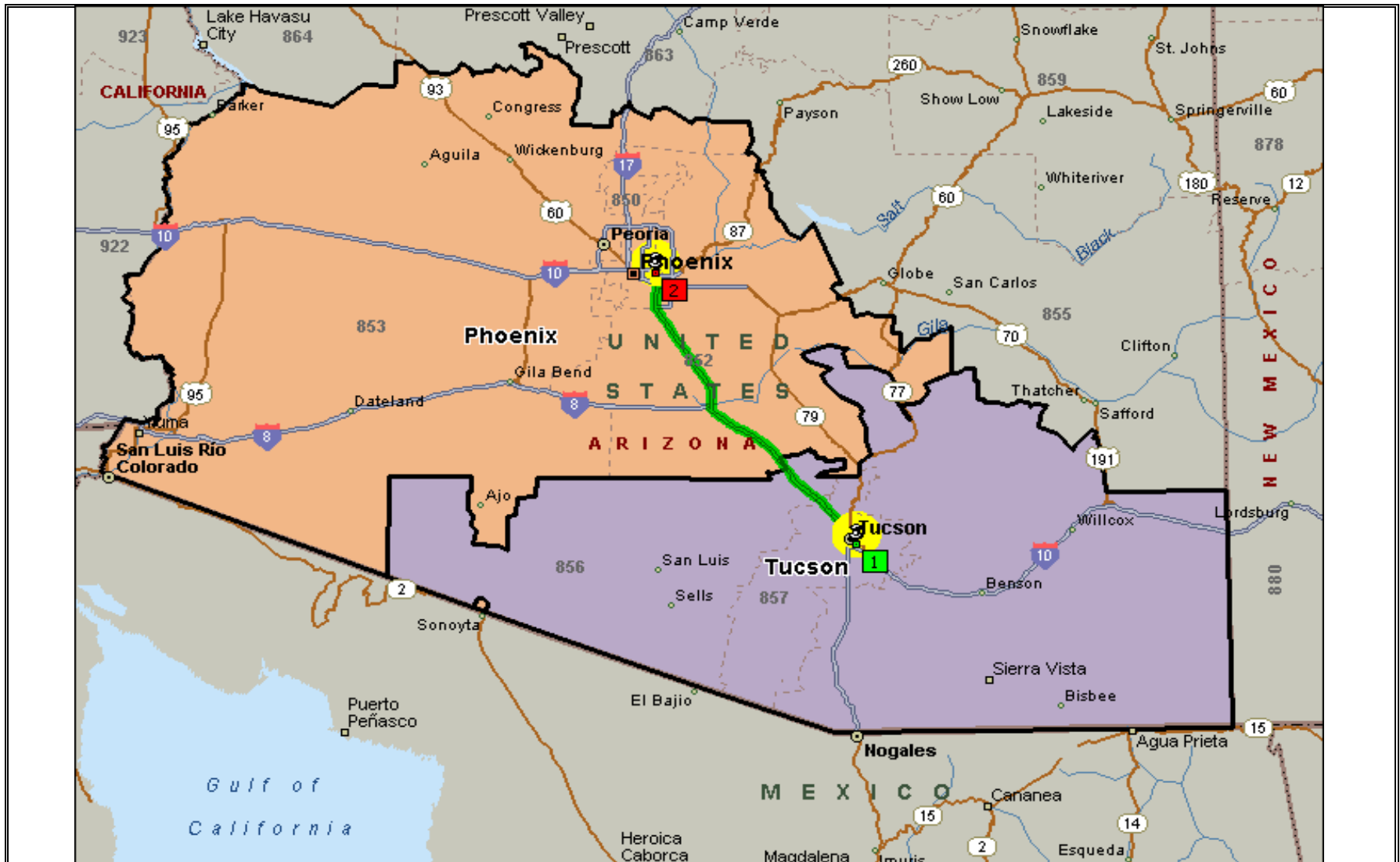
rev 04/2/2008

# MAP

Last Saved: February 22, 2012

**Losing Facility Name and Type:** Tucson AZ P&DF  
**Current 3D ZIP Code(s):** 856, 857  
**Miles to Gaining Facility:** 112

**Gaining Facility Name and Type:** Phoenix AZ P&DC  
**Current 3D ZIP Code(s):** 850-853



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

**Losing Facility 3D ZIP Code(s):** 856, 857

**Gaining Facility 3D ZIP Code(s):** 850-853

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 22, 2012

Stakeholder Notification Page 1

**Losing Facility:** Tucson AZ P&DF

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 22, 2012

Losing Facility: **Tucson AZ P&DF**

Gaining Facility: **Phoenix AZ P&DC**

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$43.94	41 \$0.00
12	\$48.97	42 \$36.01
13	\$42.22	43 \$0.00
14	\$40.93	44 \$0.00
15	\$34.77	45 \$0.00
16	\$0.00	46 \$0.00
17	\$39.66	47 \$0.00
18	\$40.01	48 \$36.53

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$43.33	41 \$0.00
12	\$51.81	42 \$0.00
13	\$41.70	43 \$0.00
14	\$44.44	44 \$0.00
15	\$36.81	45 \$0.00
16	\$0.00	46 \$0.00
17	\$41.70	47 \$0.00
18	\$39.16	48 -\$2.03

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	0.0%					\$25,009
010	100.0%					\$19,253
012	100.0%					\$20,116
014	100.0%					\$0
015	100.0%					\$122,946
017	100.0%					\$292,758
018	100.0%					\$3,576
020	100.0%					\$19,696
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$277,888
035	100.0%					\$67,348
040	100.0%					\$83,181
044	100.0%					\$2,447
060	100.0%					\$62,220
064	100.0%					\$6,859
066	100.0%					\$1,035
067	100.0%					\$975
070	100.0%					\$12,749
074	100.0%					\$30,462
084	100.0%					\$39,841
109	100.0%					\$15,705
110	100.0%					\$245,139
125	100.0%					\$2,866
136	100.0%					\$515,707
137	100.0%					\$2,924
138	100.0%					\$615,216
139	100.0%					\$388,647
140	100.0%					\$883,886
150	50.0%					\$186,179
B	50.0%					
168	100.0%					\$93,402
169	100.0%					\$107,426
170	100.0%					\$297,541
178	100.0%					\$24,060
179	100.0%					\$19,331
180	100.0%					\$648,755
185	100.0%					\$144,533
208	100.0%					\$81,133
209	100.0%					\$123,409

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$8,991
010						\$94,417
012						\$995
014						\$0
015						\$619,326
017						\$1,700,534
018						\$0
020						\$278,835
021						\$0
022						\$0
030						\$3,766,166
035						\$1,502
040						\$627,258
044						\$225,472
060						\$35,900
064						\$300,501
066						\$0
067						\$0
070						\$357,594
074						\$274
084						\$268
109						\$1,880
110						\$98
125						\$370,826
439						\$0
439dup						
439dup						
439dup						
140						\$0
150						\$242,315
485						\$184,400
168						\$1,519,523
169						\$440,018
170						\$90
178						\$294,372
179						\$311
180						\$0
185						\$0
208						\$74
209						\$926,714

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
210	30.0%					\$1,052,320
211	100.0%					\$0
225	0.0%					\$41,445
229	25.0%					\$1,380,721
230	25.0%					\$327,200
231	50.0%					\$379,529
235	100.0%					\$74,620
261	100.0%					\$55
265	100.0%					\$25,287
271	100.0%					\$177,048
272	100.0%					\$0
274	100.0%					\$1,511
281	100.0%					\$24,415
284	100.0%					\$10,404
291	100.0%					\$35
296	100.0%					\$225
320	100.0%					\$230
321	100.0%					\$114,251
322	100.0%					\$470,865
324	100.0%					\$556,219
325	100.0%					\$3,618
326	100.0%					\$16,967
340	100.0%					\$1,206
401	100.0%					\$234,024
402	100.0%					\$29,259
404	100.0%					\$217,527
406	100.0%					\$393,171
461	100.0%					\$3,061
462	100.0%					\$1,350
464	100.0%					\$280,997
466	100.0%					\$333,550
468	100.0%					\$0
481	100.0%					\$227,587
482	100.0%					\$514
486	100.0%					\$68
487	100.0%					\$0
488	100.0%					\$243
489	100.0%					\$679
501	100.0%					\$149
549	100.0%					\$367,100
554	100.0%					\$90,291
555	100.0%					\$12,249
560	100.0%					\$117,582
564	100.0%					\$255
585	100.0%					\$222,954
588	100.0%					\$828
607	100.0%					\$44,546
612	100.0%					\$20,734
630	100.0%					\$210
677	100.0%					\$7,471
798	100.0%					\$293,126
891	100.0%					\$94,230
892	100.0%					\$12
894	100.0%					\$1,072,388
895	100.0%					\$57,416
896	100.0%					\$57,289
897	100.0%					\$0
918	100.0%					\$3,092,417
919	100.0%					\$559,451
961	100.0%					\$214

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
210						\$26,785
210dup						
225						\$0
229						\$4,399,659
230						\$444,383
231						\$2,354,991
235						\$0
261						\$8,953
485dup						
481						\$1,169,751
271						\$1,216,187
484						\$785
481dup						
484dup						
481dup						
486						\$4,948
320						\$0
321						\$0
322						\$0
324						\$402
325						\$0
326						\$0
340						\$1,799
401						\$351,657
402						\$107,537
404						\$16,375
406						\$603
401dup						
402dup						
404dup						
406dup						
468						\$0
481dup						
482						\$63,620
486dup						
487						\$73
488						\$0
489						\$2,670
481dup						
549						\$124,249
554						\$672,223
555						\$0
560						\$21,463
564						\$0
585						\$776,023
588						\$96,678
607						\$427,169
612						\$64,515
630						\$61,970
677						\$0
798						\$945,447
891						\$419,950
892						\$321,900
893						\$4,469,333
895						\$7,487
896						\$850,089
897						\$745,567
918						\$7,001,924
919						\$2,202,510
961						\$0











## Workhour Costs - Proposed

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

**Gaining Facility:** Phoenix AZ P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$25,009
010					\$0
012					\$0
014					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
084					\$0
109					\$0
110					\$0
125					\$0
136					\$0
137					\$0
138					\$0
139					\$0
140					\$0
150					\$0
B					
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$0
185					\$0
208					\$0
209					\$0
210					\$736,624
211					\$0
225					\$41,445
229					\$1,035,541
230					\$245,400
231					\$189,765
235					\$0
261					\$0
265					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$8,991
010					\$114,660
012					\$22,146
014					\$0
015					\$684,143
017					\$2,008,357
018					\$3,760
020					\$299,545
021					\$0
022					\$0
030					\$3,945,829
035					\$36,909
040					\$696,040
044					\$221,285
060					\$100,348
064					\$307,714
066					\$15,735
067					\$15,122
070					\$360,293
074					\$32,346
084					\$42,159
109					\$10,271
110					\$159,191
125					\$373,839
439					\$1,372,459
439dup					\$0
439dup					\$0
439dup					\$0
140					\$812,161
150					\$333,079
485					\$312,656
168					\$1,572,301
169					\$539,950
170					\$313,433
178					\$310,878
179					\$20,660
180					\$420,976
185					\$93,787
208					\$85,382
209					\$1,056,473
210					\$358,726
210dup					\$0
225					\$0
229					\$4,762,601
230					\$530,393
231					\$2,554,520
235					\$73,421
261					\$9,084
485dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
271					\$0
272					\$0
274					\$0
281					\$0
284					\$0
291					\$0
296					\$0
320					\$0
321					\$0
322					\$0
324					\$0
325					\$0
326					\$0
340					\$0
401					\$0
402					\$0
404					\$0
406					\$0
461					\$0
462					\$0
464					\$0
466					\$0
468					\$0
481					\$0
482					\$0
486					\$0
487					\$0
488					\$0
489					\$0
501					\$0
549					\$0
554					\$0
555					\$0
560					\$0
564					\$0
585					\$0
588					\$0
607					\$0
612					\$0
630					\$0
677					\$0
798					\$0
891					\$0
892					\$0
894					\$0
895					\$0
896					\$0
897					\$0
918					\$0
919					\$0
961					\$0
962					\$0
966					\$0
126					\$90,415
130					\$655

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
481					\$1,538,362
271					\$1,079,345
484					\$6,926
481dup					\$0
484dup					\$0
481dup					\$0
486					\$36,803
320					\$242
321					\$120,320
322					\$495,875
324					\$586,153
325					\$3,810
326					\$17,868
340					\$1,799
401					\$503,298
402					\$127,599
404					\$475,784
406					\$680,458
401dup					\$0
402dup					\$0
404dup					\$0
406dup					\$0
468					\$0
481dup					\$0
482					\$45,790
486dup					\$0
487					\$2,542
488					\$552
489					\$6,817
481dup					\$0
549					\$320,369
554					\$720,460
555					\$6,544
560					\$84,280
564					\$136
585					\$895,135
588					\$97,120
607					\$450,967
612					\$75,592
630					\$62,082
677					\$3,991
798					\$1,102,047
891					\$422,391
892					\$446,107
893					\$4,840,971
895					\$87,804
896					\$326,960
897					\$742,599
918					\$6,876,135
919					\$6,363,761
961					\$2
962					\$808
896dup					\$0
126					\$0
130					\$0













## Other Workhour Move Analysis

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$1,418	515				\$0
566	0.0%	100.0%		\$71,808	566				\$219,524
570	0.0%	100.0%		\$81,536	570				\$0
582	0.0%	100.0%		\$70,637	582				\$197,010
666	0.0%	100.0%		\$65,084	666				\$64,523
673	0.0%	100.0%		\$227,210	673				\$88,840
679	0.0%	100.0%		\$55,727	679				\$242,593
680	0.0%	100.0%		\$535,151	680				\$82,912
691	0.0%	100.0%		\$3,531	691				\$0
745	0.0%	100.0%		\$297,784	745				\$993,752
747	0.0%	30.0%		\$1,285,029	747				\$2,675,087
749	0.0%	100.0%		\$67,712	749				\$0
750	0.0%	100.0%		\$3,854,003	750				\$12,012,271
753	0.0%	100.0%		\$742,416	753				\$1,849,445
754	0.0%	100.0%		\$602,689	754				\$0
					581				\$1,769,442
					614				\$11,800
					616				\$59,129
					617				\$2,386
					634				\$1,230
					653				\$3,121
					665				\$122,419
					763				\$323,011
					765				\$494,071
					766				\$14,255,453

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
566		\$0	566		\$219,524
570		\$0	570		\$0
582		\$0	582		\$197,010
666		\$0	666		\$64,523
673		\$0	673		\$88,840
679		\$0	679		\$242,593
680		\$0	680		\$82,912
691		\$0	691		\$0
745		\$0	745		\$993,752
747		\$899,508	747		\$2,675,087
749		\$0	749		\$0
750		\$0	750		\$12,012,271
753		\$0	753		\$1,849,445
754		\$0	754		\$0
			581		\$1,769,442
			614		\$11,800
			616		\$59,129
			617		\$2,386
			634		\$1,230
			653		\$3,121
			665		\$122,419
			763		\$323,011
			765		\$494,071
			766		\$14,255,453











# Staffing - Management

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

**Data Extraction Date:** 11/02/11

**Finance Number:** 038881

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	2	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	0	-6
12	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
13	SECRETARY (FLD)	EAS-12	1	0	0	0
14						
15						
16						
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79					
	<b>Totals</b>		<b>28</b>	<b>25</b>	<b>2</b>
					<b>(23)</b>

Retirement Eligibles: 12

Position Loss: 23

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	0	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	11	9	9	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	32	30	32	2
21	SUPV MAINTENANCE OPERATIONS	EAS-17	17	15	15	0
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	8	9	1
24	NETWORKS SPECIALIST	EAS-16	2	2	2	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
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79					
	<b>Total</b>	<b>102</b>	<b>90</b>	<b>93</b>	<b>3</b>

Retirement Eligibles: 30

Position Loss: **(3)**

**Total PCES/EAS Position Loss:** 20 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

**Finance Number:** 038881

**Data Extraction Date:** 11/02/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	158	158	14	(144)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	5	9	66	80	12	(68)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>5</b>	<b>9</b>	<b>224</b>	<b>238</b>	<b>26</b>	<b>(212)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	83	85	13	(72)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	4	4		(4)
<b>Total</b>	<b>7</b>	<b>9</b>	<b>311</b>	<b>327</b>	<b>39</b>	<b>(288)</b>

Retirement Eligibles: 130

**Gaining Facility:** Phoenix AZ P&DC

**Finance Number:** 036365

**Data Extraction Date:** 11/02/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	17	0	502	519	629	110
Function 1 - Mail Handler	7	5	215	227	277	50
<b>Function 1 Sub-Total</b>	<b>24</b>	<b>5</b>	<b>717</b>	<b>746</b>	<b>906</b>	<b>160</b>
Function 3A - Vehicle Service	13	0	174	187	187	0
Function 3B - Maintenance	0	0	233	233	233	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	7	7	7	0
<b>Total</b>	<b>37</b>	<b>5</b>	<b>1,133</b>	<b>1,175</b>	<b>1,335</b>	<b>160</b>

Retirement Eligibles: 420

**Total Craft Position Loss:** 128 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

# Maintenance

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

**Gaining Facility:** Phoenix AZ P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 3,854,003	\$ 0	\$ (3,854,003)
LDC 37 Building Equipment	\$ 1,345,104	\$ 0	\$ (1,345,104)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,352,741	\$ 899,508	\$ (453,233)
LDC 39 Maintenance Operations Support	\$ 832,935	\$ 0	\$ (832,935)
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 7,384,783</b>	<b>\$ 899,508</b>	<b>\$ (6,485,275)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,489,182	\$ 1,000,000	\$ (489,182)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 8,873,965</b>	<b>\$ 1,899,508</b>	<b>\$ (6,974,457)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 12,012,271	\$ 12,012,271	\$ 0
LDC 37 Building Equipment	\$ 1,849,445	\$ 1,849,445	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,675,087	\$ 2,675,087	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,137,023	\$ 1,137,023	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 17,673,826</b>	<b>\$ 17,673,826</b>	<b>\$ 0</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,280,647	\$ 3,380,647	\$ 100,000
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 244,396	\$ 244,396
<b>Grand Total</b>	<b>\$ 20,954,473</b>	<b>\$ 21,298,869</b>	<b>\$ 344,396</b>

**Annual Maintenance Savings:** **\$6,630,060** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF  
**Finance Number:** 038881  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Phoenix AZ P&DC  
**Finance Number:** 036365

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$55,727	\$0	<b>\$55,727</b>
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$55,727	\$0	<b>\$55,727</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$244,979	\$244,979	\$0
LDC 34 (765, 766)	\$14,749,524	\$14,749,524	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$14,994,504	\$14,994,504	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:** \$55,727 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_







1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Totals 35,372,819 34,058,536

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

HCR Annual Savings (Losing Facility): **\$1,237,499**

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Totals 2,349,428 2,788,140

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Gaining Facility): **(\$466,449)**

Total HCR Transportation Savings: **\$771,050**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

**Type of Distribution to Consolidate** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001	<b>X</b>	DMM L011
<b>X</b>	DMM L002	<b>X</b>	DMM L201
	DMM L003		DMM L601
<b>X</b>	DMM L004		DMM L602
<b>X</b>	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
<b>X</b>	DMM L008		DMM L606
<b>X</b>	DMM L009	<b>X</b>	DMM L607
	DMM L010	<b>X</b>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

<b>(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	856, 857	SCF TUCSON AZ 856
CF	850-853	SCF PHOENIX AZ 852
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	850-853, 856, 857	SCF PHOENIX AZ 852

\*Action Codes: A=add D=delete CF-change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	856, 857	640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966	OMX TUCSON AZ 856
CF	850-853, 855, 859, 860, 863	590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-767, 770-789, 798-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX PHOENIX AZ 852
CT	850-853, 855-857, 859, 860, 863	590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX PHOENIX AZ 852

\*Action Codes: A=add D=delete CF-change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug'11	Losing Facility	856	Tucson	489	122	25%	80	16%	0	0%	367	75%	0
Sep'11	Losing Facility	856	Tucson	485	109	22%	103	21%	0	0%	376	78%	6
Aug'11	Gaining Facility	852	Phoenix	599	249	42%	121	20%	0	0%	346	58%	8
Sep'11	Gaining Facility	852	Phoenix	653	276	42%	158	24%	0	0%	370	57%	3

**(5) Notes**

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## MPE Inventory

Last Saved: February 22, 2012

Lossing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Data Extraction Date: 09/29/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0		0
AFSM - ALL	2	0	(2)
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	17	0	(17)
DBCS-OSS	0		0
DIOSS	2	0	(2)
FSS	0		0
SPBS	1	0	(1)
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	10	10	0	(4)	
AFCS200	0		0	0	
AFSM - ALL	0		0	(2)	
APPS	0	1	1	1	\$1,480,000
CIOSS	4	4	0	0	
CSBCS	0		0	0	
DBCS	52	52	0	(17)	
DBCS-OSS	10		(10)	(10)	
DIOSS	8	14	6	4	\$48,360
FSS	0		0	0	
SPBS	0		0	(1)	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	6	6	0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0	1	1	1	
PIV	0		0	0	
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$1,528,360 (This number is carried forward to *Space Evaluation and Other Costs*)

**(9) Notes:**

Volume and work hours from WVLDC included in AMP study; however equipment was not. Relocation costs for APPS to the WVLDC to be included in AMP study  
11/30/11-cv DBCS, DIOSS, AFSM100, and APPS inventory confirmed via Abby Martin, HQ

rev 03/04/2008

## Customer Service Issues

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF  
**5-Digit ZIP Code:** 85726  
**Data Extraction Date:** 11/05/11

1. Collection Points	3-Digit ZIP Code: 856		3-Digit ZIP Code: 857		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	10	56	10	8				
Number picked up between 1-5 p.m.	98	60	233	129				
Number picked up after 5 p.m.	29	2	160	6				
Total Number of Collection Points	137	118	403	143	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 4

3. How many "local delivery" boxes will be removed as a result of AMP? 4

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.50%
QTR 2 FY11	67.70%
QTR 1 FY11	58.70%
QTR 4 FY10	66.20%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	20:00	8:30	20:00
Tuesday	8:30	20:00	8:30	20:00
Wednesday	8:30	20:00	8:30	20:00
Thursday	8:30	20:00	8:30	20:00
Friday	8:30	20:00	8:30	20:00
Saturday	8:30	14:30	8:30	14:30

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday	10:00	18:00	10:00	18:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: \_\_\_\_\_

**Gaining Facility:** Phoenix AZ P&DC

**9. What postmark will be printed on collection mail?**

Line 1 PHOENIX AZ 850

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 22, 2012

**Losing Facility:** Tucson AZ P&DF

## Space Evaluation

1. Affected Facility

Facility Name: Tucson AZ P&DF  
Street Address: 1501 S Cherrybell Stra  
City, State ZIP: Tucson AZ 85726

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 284,181 sq ft  
Enter gained square footage expected with the AMP: 92,168

4. Planned use for acquired space from approved AMP

TBD pending FSO review  
\_\_\_\_\_  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$0  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \$0  
(This number carried forward to the *Executive Summary*)

7. Notes Based on the removal of part of the workroom floor and all Plant Admin offices: 191,563 sq ft.

Based upon information obtained from eMARS:  
This includes the following areas which are maintained by Custodial personnel: 2nd & 3rd Floors  
Plant, VMF, Dock, Driver Training, Look Out Galleries, Messanines.

## One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$1,528,360  
(from MPE Inventory)

Facility Costs: \$0  
(from above)

**Total One-Time Costs:** \$1,528,360  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Tucson AZ P&DF

**Gaining Facility:** Phoenix AZ P&DC