

Executive Summary

Losing Facility Name and Type: Toledo, OH P&DC
Street Address: 435 S. Saint Clair St
City, State: Toledo, OH
Current 3D ZIP Code(s): 434-436
Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Site 1: 59
Miles to Gaining Site 2: 139.6
Miles to Gaining Site 3: 89

Gaining Facility Name and Type: **Site 1 - Detroit P&DC** **Site 2 - Columbus P&DC** **Site 3 - Michigan Metroplex P&DC**
Current 3D ZIP Code(s): 480-481 430-433,437-438, 456-457 480-485

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,946,783</u>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$251,556</u>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<u>\$1,590,402</u>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<u>\$4,763,222</u>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<u>\$6,417,998</u>	from <i>Maintenance</i>
Space Savings =	<u>\$0</u>	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	<u>\$17,969,961</u>	

Total One-Time Costs = \$1,740,370 from *Space Evaluation and Other Costs*

Total First Year Savings = \$16,229,591

Staffing Positions

Craft Position Loss = 259 from *Staffing - Craft*

PCES/EAS Position Loss = 5 from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) = 2,127,816 from *Workhour Costs - Current*

Current FHP at Gaining Facility (Average Daily Volume) = 3,799,907 Detroit
6,009,099 Columbus from *Workhour Costs - Current*
5,334,206 MI Meto

Losing Facility Cancellation Volume (Average Daily Volume) = 230,066 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Site 1: Detroit</u>	<u>Site 2: Columbus</u>	<u>Site 3: MI Metroplex</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$1,577,667	\$2,187,340	\$1,181,776	\$4,946,783
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$131,989	\$118,552	\$1,015	\$251,556
PCES/EAS Supervisory Workhour Savings	\$833,560	\$714,937	\$41,905	\$1,590,402
Transportation Savings	(\$220,208)	\$1,153,406	\$3,830,024	\$4,763,222
Maintenance Savings	\$4,932,493	\$915,288	\$570,217	\$6,417,998
Space Savings	\$0	\$0	\$0	\$0
Total Annual Savings	\$7,255,501	\$5,089,523	\$5,503,091	\$17,848,115
Total One-Time Costs	\$314,136	\$1,426,234	\$0	\$1,740,370
Total First Year Savings	\$6,941,365	\$3,663,289	\$5,503,091	\$16,107,745

Staffing Positions

	<u>Site 1: Detroit</u>	<u>Site 2: Columbus</u>	<u>Site 3: MI Metroplex</u>	<u>Total</u>
Craft Staffing Changes #				
(Losing Site) -4	21	45	15	-259
Management Staffing Changes				
(Losing Site) -26	11	-2	12	-5

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Toledo P&DC
Street Address: 435 S Saint Clair St
City: Toledo
State: OH
5D Facility ZIP Code: 43601
District: Northern Ohio
Area: Eastern
Finance Number: 388261
Current 3D ZIP Code(s): 458
Miles to Gaining Facility: 139.6 Miles
EXFC office: Yes
Plant Manager: Reginald Truss
Senior Plant Manager: Robert Cintron
District Manager: Todd Hawkins
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Columbus P&DC
Street Address: 2323 Citygate Dr.
City: Columbus
State: OH
5D Facility ZIP Code: 43218
District: Cincinnati
Area: Eastern
Finance Number: 381793
Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457
EXFC office: Yes
Plant Manager: Chris Smith
Senior Plant Manager: Chris Smith
District Manager: Chu Falling Star

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/18/2012 14:40

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Jug S. Bedi

rev 09/21/2011

Approval Signatures

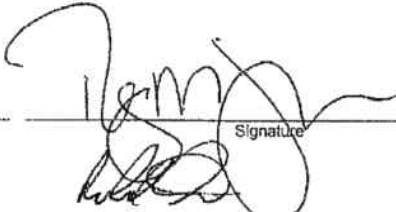
Losing Facility Name and Type: Toledo P&DC
Street Address: 435 S Saint Clair St
City: Toledo
State: OH
Facility ZIP Code: 43601
Finance Number: 388261
Current 3D ZIP Code(s): 458

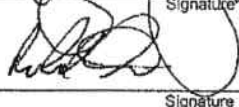
Type of Distribution to Consolidate: Orig & Dest

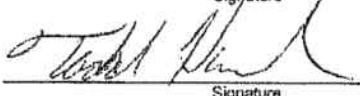
Gaining Facility Name and Type: Columbus P&DC
Street Address: 2323 Citygate Dr.
City: Columbus
State: OH
Facility ZIP Code: 43218
Finance Number: 381793
Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

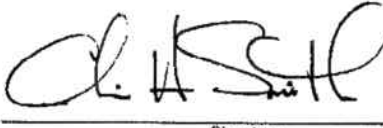
LOSING FACILITY:


Postmaster or Plant Manager:
 Reginald Truss  25 NOV 11
Printed Name Signature Date


Senior Plant Manager:
 Robert Cintron  11/28/11
Printed Name Signature Date

District Manager:
 Todd Hawkins  11/3/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Chris Smith  12/12/11
Printed Name Signature Date

Senior Plant Manager:
 Chris Smith  12/12/11
Printed Name Signature Date

District Manager:
 Chu Falling Star  12/02/11
Printed Name Signature Date

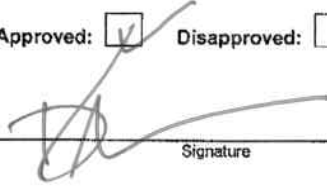
AREA OFFICE:

Area Vice President:
 Jordan M. Small  1/27/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/18/12
Printed Name Signature Date

Comments: _____

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 458

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus P&DC

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

BACKGROUND

The Cincinnati District with assist from the Eastern Area has completed this brief summary of the Toledo Ohio AMP (including the Lima mail, (this AMP – Lima_OD_Toledo) was approved on May 19, 2010 and implemented on December 31, 2010.

The Toledo Ohio Post Office is a facility with approximately 260,909 square feet of space contained in a building owned by the USPS. The AMP study proposes to process the mail for Lima Ohio (approximately 356,965,612 pieces) at the Columbus Ohio P&DC. The Columbus Ohio P&DC is approximately 158 miles (2 hour 45 minutes) from the furthest Lima Ohio hub.

Lima Ohio Mail (458) OD AMP into Toledo was approved on May 19, 2010 and implemented on December 31, 2010. The following volume and work hour transfers took place:

In the Original AMP Package, 19,000 work hours for Originating Priority was transferred to Detroit Michigan. These hours are not identified in this workbook. If approved, the Originating Priority Mail would go to Columbus Ohio for processing and the needed hours would need to be transferred to Columbus to support mail processing. The NDC workload for Michigan to process the 458 mail is not funded at the Cincinnati NDC, and is not identified in the workbook.

The Eastern Area is planning to establish contact with Great Lakes Area to transfer these volumes and work hours to process this mail in Columbus.

The Toledo AMP is being split three ways as indicated below:

Toledo_OD_Columbus (23% of all Toledo Mail)

Toledo_D_Detroit (77% of all destinating mail)

Toledo_O_Michigan Metroplex (77% of all originating mail)

FINANCIAL JUSTIFICATION SUMMARY

This AMP would result in the following:

Total Annual Savings: \$ 5,089,523

Total One-Time Costs: \$ 1,426,234

Total First Year Savings: \$ 3,663,289

CUSTOMER & SERVICE IMPACTS

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact.

If implemented, the consolidation would involve a shift of approximately 356,965,612 mail pieces

rev 06/10/2009

Summary Narrative *(continued)*

CUSTOMER SERVICE AND BUSINESS MAIL ENTRY UNIT IMPACTS

BMEU in Lima Ohio will remain at their original location at the Lima Ohio Post Office. The Retail for Lima Ohio Post Office will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Space

Toledo Ohio – The facility will be examined by Eastern Area FSO to determine the disposition on the facility.

CFS and PARS

At this point in time Lima Ohio sends their PARS and CFS Mail to Columbus Ohio for processing. If approved there would be no change to the PARS and CFS process.

Staffing Impacts:

This AMP study is being completed in conjunction with an AMP Study to move the Toledo Ohio Processing to Michigan. Additional staffing will be necessary to complete the work in Columbus. The remaining craft and EAS positions will be addressed in the Toledo AMP Study.

The additional staffing requested for Columbus Ohio P&DC is:

25 Clerks

16 Mailhandlers

5 Maintenance (E.T.'s)

The impact of this study – Toledo is losing all 378 craft employees and Columbus is gaining 45 craft employees. There is a bottom line reduction of 333 craft positions. Toledo will lose 26 EAS positions and Columbus is losing 2 EAS positions. The bottom line result is a reduction of 28 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 34	1 : 30	Not Applic	Not Applic
Gaining	1 : 27	1 : 23	1 : 29	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	378	-	(378)	1,245	1,290	45	(333)
Management	26	-	(26)	80	78	(2)	(28)

¹ Craft = FTR+PTR+PTF+Casuals

TRANSPORTATION

Incoming:

All Incoming Mail for Lima Ohio will be processed in Columbus Ohio.

Mail will be transported to Columbus Ohio via five hub offices in SFC 458.

Destinating:

All Destinating Mail for Lima Ohio will be processed in Columbus Ohio.

Mail will be transported back to five hub offices in Lima to be dispatched to downstream offices.

Express Mail:

Destinating Express Mail will continue to be processed in Dayton Ohio.

The Originating Express Mail will be processed in Columbus Ohio.

24 Hour Clock

Last Saved: February 18, 2012

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Gaining Facility Name and Type: Columbus P&DC

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000	CGP Cleared by 2000	CGS Cleared by 2400	MVP Cleared by 2400	MVP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800			
				Data Source = EDW/DCFS	Data Source = EDW/ECOR	Data Source = EDW/ECOR	Data Source = EDW/ECOR	Data Source = EDW/DCFS	Data Source = EDW/SASS	Data Source = EDW/ECOR	Data Source = EDW/TIMES			
		%												
2-Apr	SAT	4/2	TOLEDO P&DF	67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%			
9-Apr	SAT	4/9	TOLEDO P&DF	74.1%	97.3%	100.0%		0.3	100.0%	97.7%	76.0%			
16-Apr	SAT	4/16	TOLEDO P&DF	62.7%	94.3%	100.0%		0.2	99.8%	99.0%	81.6%			
23-Apr	SAT	4/23	TOLEDO P&DF	68.6%	93.3%	92.1%		0.2	100.0%	99.0%	87.7%			
30-Apr	SAT	4/30	TOLEDO P&DF	71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%			
7-May	SAT	5/7	TOLEDO P&DF	71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%			
14-May	SAT	5/14	TOLEDO P&DF	72.1%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%			
21-May	SAT	5/21	TOLEDO P&DF	73.6%	96.5%	100.0%		0.4	100.0%	99.8%	90.5%			
28-May	SAT	5/28	TOLEDO P&DF	66.5%	96.9%	78.2%		0.2	100.0%	99.2%	88.0%			
4-Jun	SAT	6/4	TOLEDO P&DF	71.5%	97.2%	100.0%		0.4	100.0%	99.4%	93.3%			
11-Jun	SAT	6/11	TOLEDO P&DF	74.1%	97.6%	72.3%		0.2	100.0%	98.8%	96.2%			
18-Jun	SAT	6/18	TOLEDO P&DF	74.6%	97.7%	92.6%		0.3	100.0%	99.5%	93.5%			
25-Jun	SAT	6/25	TOLEDO P&DF	71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%			
2-Jul	SAT	7/2	TOLEDO P&DF	68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%			
9-Jul	SAT	7/9	TOLEDO P&DF	72.3%	99.0%	100.0%		0.3	100.0%	96.9%	83.0%			
16-Jul	SAT	7/16	TOLEDO P&DF	71.1%	99.0%	100.0%		0.2	100.0%	98.0%	91.7%			
23-Jul	SAT	7/23	TOLEDO P&DF	71.7%	98.2%	100.0%		0.3	100.0%	98.5%	91.6%			
30-Jul	SAT	7/30	TOLEDO P&DF	70.4%	95.7%	100.0%		0.3	100.0%	97.0%	84.6%			
6-Aug	SAT	8/6	TOLEDO P&DF	72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%			
13-Aug	SAT	8/13	TOLEDO P&DF	77.5%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%			
20-Aug	SAT	8/20	TOLEDO P&DF	74.7%	97.7%	100.0%		0.2	100.0%	99.5%	85.3%			
27-Aug	SAT	8/27	TOLEDO P&DF	70.8%	90.1%	100.0%		0.5	100.0%	96.8%	91.3%			
3-Sep	SAT	9/3	TOLEDO P&DF	67.4%	89.7%	100.0%		0.3	100.0%	96.7%	75.0%			
10-Sep	SAT	9/10	TOLEDO P&DF	73.5%	95.1%	100.0%		0.6	100.0%	97.8%	79.9%			
17-Sep	SAT	9/17	TOLEDO P&DF	73.2%	90.7%	100.0%		0.4	100.0%	98.5%	89.9%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000	CGP Cleared by 2000	CGS Cleared by 2400	MVP Cleared by 2400	MVP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800			
				Data Source = EDW/DCFS	Data Source = EDW/ECOR	Data Source = EDW/ECOR	Data Source = EDW/ECOR	Data Source = EDW/DCFS	Data Source = EDW/SASS	Data Source = EDW/ECOR	Data Source = EDW/TIMES			
		%												
2-Apr	SAT	4/2	COLUMBUS P&DC	67.6%	87.5%	81.4%	96.5%	0.7	81.6%	98.8%	54.9%			
9-Apr	SAT	4/9	COLUMBUS P&DC	70.5%	90.7%	85.8%	97.0%	0.5	91.9%	99.3%	62.3%			
16-Apr	SAT	4/16	COLUMBUS P&DC	70.3%	94.6%	95.5%	97.1%	0.4	90.7%	88.5%	55.6%			
23-Apr	SAT	4/23	COLUMBUS P&DC	68.2%	94.7%	92.4%	96.9%	0.4	79.7%	99.6%	66.0%			
30-Apr	SAT	4/30	COLUMBUS P&DC	63.8%	87.0%	82.4%	97.1%	0.4	89.8%	98.9%	67.6%			
7-May	SAT	5/7	COLUMBUS P&DC	70.5%	97.3%	99.3%	97.0%	0.4	85.9%	99.9%	68.7%			
14-May	SAT	5/14	COLUMBUS P&DC	73.2%	97.9%	97.2%	97.0%	0.3	88.3%	100.0%	75.3%			
21-May	SAT	5/21	COLUMBUS P&DC	68.9%	94.8%	94.8%	98.3%	0.3	81.3%	100.0%	59.0%			
28-May	SAT	5/28	COLUMBUS P&DC	66.4%	89.4%	81.8%	94.7%	0.2	84.7%	99.4%	62.7%			
4-Jun	SAT	6/4	COLUMBUS P&DC	68.7%	91.4%	89.8%	98.5%	0.3	88.2%	99.0%	72.4%			
11-Jun	SAT	6/11	COLUMBUS P&DC	68.9%	94.1%	95.9%	97.3%	0.4	84.8%	99.2%	63.8%			
18-Jun	SAT	6/18	COLUMBUS P&DC	68.0%	97.2%	96.9%	97.8%	0.3	82.2%	99.8%	67.2%			
25-Jun	SAT	6/25	COLUMBUS P&DC	65.6%	92.4%	91.9%	98.3%	0.3	80.5%	99.9%	65.9%			
2-Jul	SAT	7/2	COLUMBUS P&DC	48.4%	90.4%	89.3%	92.5%	0.3	70.8%	99.8%	60.4%			
9-Jul	SAT	7/9	COLUMBUS P&DC	65.4%	93.0%	90.3%	98.9%	0.5	79.3%	98.8%	58.2%			
16-Jul	SAT	7/16	COLUMBUS P&DC	65.8%	96.3%	94.6%	97.4%	0.3	81.7%	99.8%	66.8%			
23-Jul	SAT	7/23	COLUMBUS P&DC	64.1%	93.5%	96.1%	98.1%	0.4	74.7%	99.9%	69.6%			
30-Jul	SAT	7/30	COLUMBUS P&DC	62.1%	90.9%	91.5%	97.2%	0.4	84.7%	99.9%	70.4%			
6-Aug	SAT	8/6	COLUMBUS P&DC	68.6%	96.3%	98.5%	98.7%	0.3	88.3%	99.4%	69.1%			
13-Aug	SAT	8/13	COLUMBUS P&DC	68.9%	97.4%	97.0%	97.8%	0.4	83.2%	100.0%	76.1%			
20-Aug	SAT	8/20	COLUMBUS P&DC	69.0%	97.7%	98.5%	97.9%	0.5	81.0%	99.9%	75.4%			
27-Aug	SAT	8/27	COLUMBUS P&DC	64.6%	92.9%	96.9%	94.6%	0.3	75.7%	100.0%	73.6%			
3-Sep	SAT	9/3	COLUMBUS P&DC	60.1%	95.0%	94.3%	92.2%	0.3	74.1%	99.0%	42.4%			
10-Sep	SAT	9/10	COLUMBUS P&DC	64.8%	95.9%	83.9%	96.1%	0.4	84.8%	99.7%	68.0%			
17-Sep	SAT	9/17	COLUMBUS P&DC	62.2%	95.2%	97.0%	95.7%	0.3	85.7%	99.8%	73.6%			

rev 04/2/2008

MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC
Current 3D ZIP Code(s): 458
Miles to Gaining Facility: 139.6 Miles

Gaining Facility Name and Type: Columbus P&DC
Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457



rev 03/20/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Losing Facility 3D ZIP Code(s): 458

Gaining Facility 3D ZIP Code(s): 430-433, 437, 438, 456, 457

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

Losing Facility: Toledo P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$36.25	\$0.00
12	\$40.59	\$0.00
13	\$40.86	\$14.52
14	\$35.00	\$0.00
15	\$34.40	\$34.74
16	\$0.00	\$0.00
17	\$37.67	\$0.00
18	\$41.59	\$12.89

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.61	\$36.64
12	\$39.88	\$36.38
13	\$37.25	\$0.00
14	\$44.85	\$0.00
15	\$36.89	\$0.00
16	\$0.00	\$0.00
17	\$39.36	\$0.00
18	\$37.95	\$39.66

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$107,191
010	100.0%					\$5,656
011	100.0%					\$1
012	100.0%					\$7,185
014	100.0%					\$1,142
015	100.0%					\$67,720
017	100.0%					\$55,850
018	100.0%					\$49,439
020	100.0%					\$6,612
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$108,247
035	100.0%					\$2,339
040	100.0%					\$3,587
044	100.0%					\$41,985
050	100.0%					\$96,435
055	100.0%					\$28
060	100.0%					\$15,162
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$11
074	100.0%					\$47,805
083	100.0%					\$1,681
084	100.0%					\$3,209
089	100.0%					\$1,403
091	100.0%					\$2,092
092	100.0%					\$1,683
093	100.0%					\$2,071
094	100.0%					\$420
095	100.0%					\$175
096	100.0%					\$375
097	100.0%					\$1,855
098	100.0%					\$1,296
099	100.0%					\$1,951
109	100.0%					\$1,812
112	100.0%					\$15
114	100.0%					\$8,907
117	100.0%					\$20
118	100.0%					\$486
121	100.0%					\$42,845

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$87,333
010						\$195,666
011						\$0
012						\$88,955
014						\$0
015						\$380,224
017						\$680,678
018						\$519,710
020						\$22,256
021						\$50
022						\$0
030						\$791,434
035						\$1,685,707
040						\$495,044
044						\$388,758
050						\$0
055						\$0
060						\$131,777
066						\$60,707
067						\$19,098
070						\$117,444
074						\$286,868
083						\$105,487
084						\$216,797
089						\$44,436
091						\$83,891
092						\$71,239
093						\$58,133
094						\$442
095						\$972
096						\$443
097						\$78,910
098						\$49,416
099						\$148,722
109						\$0
112						\$1,794,493
114						\$310,053
117						\$1,220
118						\$228,142
121						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
123	100.0%					\$516
126	100.0%					\$18,442
127	100.0%					\$2,492
130	100.0%					\$44,101
136	100.0%					\$79,043
137	100.0%					\$110,103
138	100.0%					\$37,439
139	100.0%					\$245,939
140	100.0%					\$379,026
150	100.0%					\$50
168	100.0%					\$3,237
169	100.0%					\$95,507
170	100.0%					\$3,268
178	100.0%					\$0
179	100.0%					\$1,310
180	100.0%					\$1,680
181	100.0%					\$0
185	100.0%					\$311
200	100.0%					\$2,119
208	100.0%					\$42
209	100.0%					\$8,990
210	100.0%					\$368,109
229	100.0%					\$260,723
230	100.0%					\$116,461
231	100.0%					\$45,261
232	100.0%					\$31,747
233	100.0%					\$20,571
234	100.0%					\$1,568
235	100.0%					\$28,504
261	100.0%					\$0
264	100.0%					\$349
266	100.0%					\$0
271	100.0%					\$37,216
281	100.0%					\$5,294
284	100.0%					\$58
334	100.0%					\$170
340	100.0%					\$915
461	100.0%					\$29,315
462	100.0%					\$44
464	100.0%					\$208,992
466	100.0%					\$145,376
467	100.0%					\$56
468	100.0%					\$0
481	100.0%					\$44,475
484	100.0%					\$0
486	100.0%					\$2,009
487	100.0%					\$82
488	100.0%					\$343
489	100.0%					\$2,937
549	100.0%					\$19,454
554	100.0%					\$8,829
555	100.0%					\$41,646
560	100.0%					\$12,731
561	100.0%					\$2,121
565	100.0%					\$6,208
585	100.0%					\$43,883
607	100.0%					\$3,622
612	100.0%					\$3,126
618	100.0%					\$38,381
619	100.0%					\$274,727

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
123						\$0
126						\$380,250
127						\$303,481
130						\$1,341
136						\$57,399
137						\$35,145
138						\$194,372
139						\$1,203,654
140						\$0
150						\$69,486
168						\$211,697
169						\$582,524
170						\$1,033
178						\$22,858
179						\$18,263
180						\$1,552,442
181						\$61
185						\$958,146
200						\$72,157
208						\$654,137
209						\$104,215
210						\$2,246,095
229						\$4,225,488
230						\$2,801,215
231						\$2,903,308
232						\$103,686
233						\$268,439
234						\$227
235						\$110,086
261						\$55,100
264						\$23,998
266						\$0
271						\$392,483
281						\$73,841
284						\$58
334						\$125,946
340						\$280,792
461						\$0
462						\$0
464						\$0
466						\$0
467						\$0
468						\$0
481						\$835,130
484						\$23,394
486						\$6,781
487						\$0
488						\$0
489						\$0
549						\$157,036
554						\$617,912
555						\$0
560						\$1,231,367
561						\$0
565						\$0
585						\$521,008
607						\$318,587
612						\$230,349
618						\$1,058,340
619						\$5,011

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	181,563,017	419,046,588	131,329	3,191	\$4,960,072
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	181,563,017	419,046,588	131,329	3,191	\$4,960,072
	Non-impacted	0	0	0	No Calc	\$0
	All	181,563,017	419,046,588	131,329	3,191	\$4,960,072

Total FHP to be Transferred (Average Daily Volume) : 585,687
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 6,009,099
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$71,967,904
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	1,040,905,938	3,867,079,475	1,158,602	3,338	\$45,115,704
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,040,905,938	3,867,079,475	1,158,602	3,338	\$45,115,704
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	555,140	1,811	\$21,892,127
	All	1,862,820,537	4,872,557,318	1,713,742	2,843	\$67,007,831

Comb Totals	Impact to Gain	1,222,468,955	4,286,126,063	1,289,932	3,323	\$50,075,776
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,222,468,955	4,286,126,063	1,289,932	3,323	\$50,075,776
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	555,140	1,811	\$21,892,127
	All	2,044,383,554	5,291,603,906	1,845,072	2,868	\$71,967,904

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$143,339
010					\$198,621
011					\$0
012					\$92,709
014					\$597
015					\$484,019
017					\$709,859
018					\$545,541
020					\$25,711
021					\$50
022					\$50
030					\$921,247
035					\$1,686,929
040					\$496,533
044					\$438,617
050					\$119,879
055					\$35
060					\$149,834
066					\$7,884
067					\$7,441
070					\$116,754
074					\$344,573
083					\$106,741
084					\$218,474
089					\$45,169
091					\$80,282
092					\$114,012
093					\$53,700
094					\$4,718
095					\$3,168
096					\$3,479
097					\$88,467
098					\$59,478
099					\$92,762
109					\$1,654
112					\$1,794,509
114					\$314,707
117					\$1,241
118					\$228,396
121					\$22,386
123					\$270
126					\$389,885
127					\$304,783
130					\$56,155
136					\$62,842
137					\$78,100
138					\$33,914
139					\$1,672,762
140					\$198,035

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
150	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
467	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
150					\$69,131
168					\$214,451
169					\$697,754
170					\$5,089
178					\$22,721
179					\$19,781
180					\$1,553,320
181					\$61
185					\$958,471
200					\$74,358
208					\$654,159
209					\$108,912
210					\$2,438,427
229					\$4,361,712
230					\$2,862,064
231					\$2,926,956
232					\$132,655
233					\$287,210
234					\$1,658
235					\$124,979
261					\$57,024
264					\$27,224
266					\$0
271					\$436,524
281					\$84,079
284					\$489
334					\$248,759
340					\$280,792
461					\$29,857
462					\$2,358
464					\$127,336
466					\$174,696
467					\$923
468					\$0
481					\$1,003,135
484					\$16,319
486					\$15,054
487					\$793
488					\$1,117
489					\$5,881
549					\$174,788
554					\$625,968
555					\$38,002
560					\$1,242,983
561					\$1,936
565					\$5,665
585					\$561,051
607					\$321,892
612					\$233,201
618					\$1,093,331
619					\$255,472
620					\$615
776					\$47,318
891					\$528,155
892					\$247,654

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
-----------------------------------------	-----------------------------------------	--------------------------------------------------	----------------------------------------	---------------------------------------------------	---------------------------------------------

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
-----------------------------------------	-----------------------------------------	--------------------------------------------------	-----------------------------------------	----------------------------------------------------	----------------------------------------------

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$4,662)
Totals	0	(7,560,626)	(129)	58,793	(\$4,662)

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$146,610)
Totals	0	(44826524)	(3899)	11498	(\$146,610)

Combined Current Annual Workhour Cost : **\$71,967,904**
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **\$69,780,563**
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **(\$13,929)**
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : **\$2,187,340**
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	506,095	1,987	\$20,040,277
	Tot Before Adj	2,044,383,554	5,291,603,906	1,787,735	2,960	\$69,931,835
	Lose Adj	0	-7,560,626	-129	58,793	-\$4,662
	Gain Adj	0	-44,826,524	-3,899	11,498	-\$146,610
	All	2,044,383,554	5,239,216,756	1,783,708	2,937	\$69,780,563

Cost Impact	Comb Current	2,044,383,554	5,291,603,906	1,845,072	2,868	\$71,967,904
	Proposed	2,044,383,554	5,239,216,756	1,783,708	2,937	\$69,780,563
	Change	0	52,387,150	(61,364)		(\$2,187,340)
	Change %	0.0%	1.0%	-3.3%		-3.0%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581	0.0%	100.0%		\$49,767	581				\$468,334
582	0.0%	100.0%		\$631	582				\$219,970
616	0.0%	100.0%		\$1,225	616				\$41,862
624	100.0%			\$1,032	624				\$48,654
634	100.0%			\$76	634				\$2,601
665	0.0%	100.0%		\$19,471	665				\$0
666	0.0%	100.0%		\$21,376	666				\$71,884
679	100.0%			\$49,942	679				\$503,322
750	63.0%			\$932,260	750				\$12,082,920
765	100.0%			\$446,767	765				\$0
745				\$111,857	745				\$1,069,327
747				\$442,850	747				\$5,515,420
751				\$56,515	751				\$0
753				\$236,145	753				\$2,468,116
					470				\$136,098
					515				\$1,246
					571				\$79,472
					617				\$733
					673				\$771,265
					676				\$149,794
					680				\$79,826
					691				\$37,944
					752				\$171,882
					754				\$676,125
					999				\$2,962

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581		\$0	581		\$468,334
582		\$0	582		\$219,970
616		\$0	616		\$41,862
624		\$0	624		\$49,706
634		\$0	634		\$2,678
665		\$0	665		\$0
666		\$0	666		\$71,884
679		\$0	679		\$559,313
750		\$344,936	750		\$12,658,810
765		\$0	765		\$446,767
745		\$111,857	745		\$1,069,327
747		\$442,850	747		\$5,515,420
751		\$56,515	751		\$0
753		\$236,145	753		\$2,468,116
			470		\$136,098
			515		\$1,246
			571		\$79,472
			617		\$733
			673		\$771,265
			676		\$149,794
			680		\$79,826
			691		\$37,944
			752		\$171,882
			754		\$676,125
			999		\$2,962

Totals	Ops-Reducing	13,969	\$714,937
	Ops-Increasing	0	\$0
	Ops-Staying	426	\$38,093
	All Operations	14,394	\$753,031

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	177,090	\$8,532,879
	Ops-Staying	6,563	\$466,561
	All Operations	183,653	\$8,999,439

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	426	\$38,093
AllOps	426	\$38,093

Ops-Red	0	\$0
Ops-Inc	177,090	\$8,532,879
Ops-Stay	6,563	\$466,561
AllOps	183,653	\$8,999,439

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$27,190
783	0.0%	100.0%		\$22,243
785	0.0%	100.0%		\$117
784				\$531
Totals	Ops-Reducing		1,971	\$49,550
	Ops-Increasing		0	\$0
	Ops-Staying		14	\$531
	All Operations		1,985	\$50,081

Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$110,251
783				\$355,118
785				\$0
784				\$0
789				\$234
Totals	Ops-Reducing		0	\$0
	Ops-Increasing		13,748	\$465,369
	Ops-Staying		6	\$234
	All Operations		13,754	\$465,602

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
785		\$0
784		\$531
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	14	\$531
AllOps	14	\$531

Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$110,251
783		\$355,118
785		\$0
784		\$0
789		\$234
Ops-Red	0	\$0
Ops-Inc	13,748	\$465,369
Ops-Stay	6	\$234
AllOps	13,754	\$465,602

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility			
Transportation - PVS			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
31		\$49,942	
32		\$0	
33		\$0	
34		\$446,767	
93		\$0	
Totals	12,155	\$496,708	
Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$49,942	
	Ops 765, 766 (34)	\$446,767	

Gaining Facility			
Transportation - PVS			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
31		\$504,055	
32		\$0	
33		\$0	
34		\$0	
93		\$234	
Totals	10,997	\$504,289	
Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$504,055	
	Ops 765, 766 (34)	\$0	

Losing Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0
Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$560,047
32		\$0
33		\$0
34		\$446,767
93		\$234
Totals	23,152	\$1,007,047
Ops 617, 679, 764 (31)		\$560,047
Ops 765, 766 (34)		\$446,767

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$988,775
37		\$236,145
38		\$442,850
39		\$114,190
93		\$22,243
Totals	39,623	\$1,804,202

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$12,254,802
37		\$3,144,241
38		\$5,515,420
39		\$1,242,269
93		\$355,118
Totals	504,356	\$22,511,850

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$401,451
37		\$236,145
38		\$442,850
39		\$111,857
93		\$0
Totals	26,812	\$1,192,303

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$12,830,692
37		\$3,144,241
38		\$5,515,420
39		\$1,243,399
93		\$355,118
Totals	516,579	\$23,088,870

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$24,947
10		\$370,023
20		\$0
30		\$89,612
35		\$230,355
40		\$0
50		\$0
60		\$0
70		\$0
80		\$38,093
81		\$0
88		\$0
Totals		\$753,031

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$130,143
10		\$6,046,399
20		\$0
30		\$282,097
35		\$2,330,735
40		\$0
50		\$0
60		\$0
70		\$0
80		\$206,945
81		\$0
88		\$3,121
Totals	183,653	\$8,999,439

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$38,093
81		\$0
88		\$0
Totals	426	\$38,093

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$130,143
10		\$6,046,399
20		\$0
30		\$282,097
35		\$2,330,735
40		\$0
50		\$0
60		\$0
70		\$0
80		\$206,945
81		\$0
88		\$3,121
Totals	183,653	\$8,999,439

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change		
							Dollars Change	Percent Change		
*Other Craft' Ops (note 1)	43,852	\$2,030,214	0	\$0	41,822	\$1,938,969	(2,030)	-4.6%	(\$91,244)	-4.5%
Transportation Ops (note 2)	23,146	\$1,000,764	0	\$0	23,146	\$1,006,813	0	0.0%	\$6,050	0.6%
Maintenance Ops (note 3)	543,978	\$24,316,053	0	\$0	543,391	\$24,281,173	(587)	-0.1%	(\$34,880)	-0.1%
Supervisory Ops	198,047	\$9,752,470	0	\$0	184,079	\$9,037,533	(13,969)	-7.1%	(\$714,937)	-7.3%
Supv/Craft Joint Ops (note 4)	6,100	\$138,323	0	\$0	4,686	\$111,015	(1,414)	-23.2%	(\$27,307)	-19.7%
Total	815,123	\$37,237,823	0	\$0	797,124	\$36,375,504	(17,999)	-2.2%	(\$862,319)	-2.3%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility					
Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	69,629	\$3,173,024	Before	745,494	\$34,064,799
After	27,252	\$1,230,927	After	769,872	\$35,144,577
Adj	0	\$0	Adj	0	\$0
AfterTot	27,252	\$1,230,927	AfterTot	769,872	\$35,144,577
Change	(42,377)	(\$1,942,097)	Change	24,378	\$1,079,778
% Diff	-60.9%	-61.2%	% Diff	3.3%	3.2%

Combined Summary		
	Annual Workhours	Annual Dollars
Before	815,123	\$37,237,823
After	797,124	\$36,375,504
Adj	0	\$0
AfterTot	797,124	\$36,375,504
Change	(17,999)	(\$862,319)
% Diff	-2.2%	-2.3%

Notes:
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Data Extraction Date: 09/19/11

Finance Number: 388261

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
14	SECRETARY (FLD)	EAS-12	1	1	0	-1
15						
16						
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79						
	Totals		31	26	0	(26)

Retirement Eligibles: 5

Position Loss: 26

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	35	35	0
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	12	0
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
22	NETWORKS SPECIALIST	EAS-16	2	2	2	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
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31						
32						
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79						
	Total		84	80	78	(2)

Retirement Eligibles: 27

Position Loss: 2

Total PCES/EAS Position Loss: 28 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Finance Number: 388261

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	40	3	227	270	0	(270)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	0	(84)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
Total	42	3	333	378	0	(378)

Retirement Eligibles: 96

Gaining Facility: Columbus P&DC

Finance Number: 381793

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	85	0	489	574	599	25
Function 1 - Mail Handler	32	40	289	361	377	16
Function 1 Sub-Total	117	40	778	935	975	40
Function 3A - Vehicle Service	0	0	3	3	3	0
Function 3B - Maintenance	0	0	278	278	283	5
Functions 67-69 - Lmtd/Rehab/WC		0	21	21	21	0
Other Functions	0	0	8	8	8	0
Total	117	40	1,088	1,245	1,290	45

Retirement Eligibles: 380

Total Craft Position Loss: 333 (This number carried forward to the Executive Summary)

(13) Notes: 42 F-1 Employees are proposed for additional 458 workload to Columbus

41 F1 Employees to supplement staffing shortage (requirements) for all other volumes into Columbus for Network Optimization

5 Maintenance E.T.'s needed to support mail processing equipment for the additional 458 volume to Columbus. rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 988,775	\$ 401,451	\$ (587,324)
LDC 37 Building Equipment	\$ 236,145	\$ 236,145	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 442,850	\$ 442,850	\$ 0
LDC 39 Maintenance Operations Support	\$ 114,190	\$ 111,857	\$ (2,333)
LDC 93 Maintenance Training	\$ 22,243	\$ 0	\$ (22,243)
Workhour Cost Subtotal	\$ 1,804,202	\$ 1,192,303	\$ (611,899)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,543,055	\$ 662,647	\$ (880,408)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 3,347,257	\$ 1,854,950	\$ (1,492,307)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 12,254,802	\$ 12,830,692	\$ 575,890
LDC 37 Building Equipment	\$ 3,144,241	\$ 3,144,241	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,515,420	\$ 5,515,420	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,242,269	\$ 1,243,399	\$ 1,130
LDC 93 Maintenance Training	\$ 355,118	\$ 355,118	\$ 0
Workhour Cost Subtotal	\$ 22,511,850	\$ 23,088,870	\$ 577,020
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 4,369,956	\$ 4,369,956	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 26,881,806	\$ 27,458,826	\$ 577,020

Annual Maintenance Savings: **\$915,288** (This number carried forward to the Executive Summary)

(7) Notes: Maintenance Cost for Columbus have been added to support the additional equipment needed to process the additional workload.

Transportation - PVS
Last Saved: February 18, 2012

Losing Facility: Toledo P&DC
Finance Number: 388261
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Columbus P&DC
Finance Number: 381793

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$49,942	\$0	\$49,942
LDC 34 (765, 766)	\$446,767	\$0	\$446,767
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$496,708	\$0	\$496,708

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$504,055	\$560,047	(\$55,991)
LDC 34 (765, 766)	\$0	\$446,767	(\$446,767)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$504,055	\$1,006,813	(\$502,758)

PVS Transportation Savings (Losing Facility): **\$496,708**

PVS Transportation Savings (Gaining Facility): **(\$502,758)**

Total PVS Transportation Savings: **(\$6,050)** <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 21:20

CET for OGP: 22:15

Date of HCR Data File: 09/01/11

CT for Outbound Dock: 21:00

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
434N5	237,642	\$422,589	\$1.78			
434N0	176,872	\$384,764	\$2.18			
434N1	233,926	\$443,744	\$1.90			
434M9	144,139	\$302,605	\$2.10			
434M8	442,301	\$828,553	\$1.87			
434N5	177,350	\$436,582	\$2.46			
434N1	62,151	\$143,572	\$2.31			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
434N0	127,004	\$206,886	\$1.63			
434N0	127,004	\$206,886	\$1.63			
434N0	127,004	\$206,886	\$1.63			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	114,999	0	0	0	114,999

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	220,878	0	0	0	220,878

HCR Annual Savings (Losing Facility): \$1,501,808

HCR Annual Savings (Gaining Facility): (\$342,352)

Total HCR Transportation Savings: \$1,159,456

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001	<input checked="" type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/>	DMM L002	<input checked="" type="checkbox"/>	DMM L201
<input checked="" type="checkbox"/>	DMM L003	<input checked="" type="checkbox"/>	DMM L601
	DMM L004		DMM L602
<input checked="" type="checkbox"/>	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007	<input checked="" type="checkbox"/>	DMM L605
	DMM L008		DMM L606
<input checked="" type="checkbox"/>	DMM L009		DMM L607
	DMM L010	<input checked="" type="checkbox"/>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	434-436, 458	SCF Toledo Ohio 434
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	458	SCF Lima Ohio 458

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	430-433, 437-438, 456-4	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831	OMX Columbus OH 430
			Column C - Label to
CT	430-433, 437-438, 456-4	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831	OMX Columbus OH 430
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul-11	Losing Facility	434	Toledo, OH P&DC	469	46	10%	166	35%	0	0%	423	90%	16
Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
Jul-11	Gaining Facility	430	Columbus, OH P&DC	731	136	19%	258	35%	0	0%	593	81%	8
Aug-11	Gaining Facility	430	Columbus, OH P&DC	759	121	16%	278	37%	0	0%	634	84%	14

(5) **Notes:**

MPE Inventory

Last Saved: February 18, 2012

Lossing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	14	0	(14)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

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0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	8	12	4	0	\$120,000
AFCS200	0	0	0	0	
AFSM - ALL	5	9	4	2	\$348,268
APPS	1	1	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	29	46	17	3	\$137,020
DBCS-OSS	0	0	0	0	
DIOSS	10	19	9	5	\$72,540
FSS	2	2	0	0	
SPBS	1	3	2	1	\$136,174
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	6	8	2	2	\$350,000
HSTS / HSUS	0	1	1	1	\$75,000
LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

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Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$1,239,002 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Equipment needed to process additional 458 volume in Columbus

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

5-Digit ZIP Code: 43601

Data Extraction Date: 09/29/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 434		3-Digit ZIP Code: 435		3-Digit ZIP Code: 436		3-Digit ZIP Code: 458	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
91	160	105	195	202	186	77	296
127	44	240	111	272	191	246	83
0	0	1	0	11	1	10	1
218	204	346	306	485	378	333	380

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR_3_FY11	79.5%
QTR_2_FY11	78.4%
QTR_1_FY11	79.1%
QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	6:00	9:00	6:00
Tuesday	9:00	6:00	9:00	6:00
Wednesday	9:00	6:00	9:00	6:00
Thursday	9:00	6:00	9:00	6:00
Friday	9:00	6:00	9:00	6:00
Saturday	9:00	6:00	9:00	6:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	6:00	9:00	6:00
Tuesday	9:00	6:00	9:00	6:00
Wednesday	9:00	6:00	9:00	6:00
Thursday	9:00	6:00	9:00	6:00
Friday	9:00	6:00	9:00	6:00
Saturday	9:00	6:00	9:00	6:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: Columbus P&DC

9. What postmark will be printed on collection mail?

Line 1 Columbus Ohio 430

Line 2 Date

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Space Evaluation and Other Costs

Last Saved: February 18, 2012

Lossing Facility: Toledo P&DC

Space Evaluation

1. Affected Facility

Facility Name: Toledo P&DC
 Street Address: 435 South Saint Clair Street
 City, State ZIP: Toledo Ohio 43601

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 260,909
 Enter gained square footage expected with the AMP: 121,800

4. Planned use for acquired space from approved AMP

Processing space will be empty. The use of the building will be determined by the Northern Ohio Dist.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the Executive Summary)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$187,232

Mail Processing Equipment Relocation Costs: \$1,239,002
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$1,426,234
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Lossing Facility: Toledo P&DC

Gaining Facility: Columbus P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.66
Flats	Wichita, KS	\$32.43
PARS COA	Wichita, KS	\$157.52
PARS Redirects	Wichita, KS	\$40.21
APPS	Wichita, KS	\$30.91

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.66
Flats	Wichita, KS	\$32.43
PARS COA	Wichita, KS	\$157.52
PARS Redirects	Wichita, KS	\$40.21
APPS	Wichita, KS	\$30.91

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Toledo P&DC
Street Address: 435 S Saint Clair St
City: Toledo
State: OH
5D Facility ZIP Code: 43601
District: Northern Ohio
Area: Eastern
Finance Number: 388261
Current 3D ZIP Code(s): 434-436
Miles to Gaining Facility: 59 Miles
EXFC office: Yes
Plant Manager: Reginald Truss
Senior Plant Manager: Robert Cintron
District Manager: Todd Hawkins
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Detroit P&DC
Street Address: 1401 W Fort Street
City: Detroit
State: MI
5D Facility ZIP Code: 48233
District: Detroit
Area: Great Lakes
Finance Number: 252492
Current 3D ZIP Code(s): 481-482
EXFC office: Yes
Plant Manager: Jack Watson
Senior Plant Manager: Jack Watson
District Manager: Charles Howe

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Oct-01-2010 : Sep-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update June 16, 2011
Date & Time this workbook was last saved: 2/18/2012 17:40

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Monique Packer

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Toledo P&DC
Street Address: 435 S Saint Clair St
City: Toledo
State: OH
Facility ZIP Code: 43601
Finance Number: 358261
Current 3D ZIP Code(s): 434-436
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC
Street Address: 1401 W Fort Street
City: Detroit
State: MI
Facility ZIP Code: 48233
Finance Number: 252492
Current 3D ZIP Code(s): 481-482

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, procurement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Reginald Truss
Printed Name Signature Date

Senior Plant Manager:
 Robert Cintron
Printed Name Signature Date

District Manager:
 Todd Hawkins
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Jack Watson
Printed Name Signature Date

Senior Plant Manager:
 Jack Watson
Printed Name Signature Date

District Manager:
 Charles Howe
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Jordan M. Small
Printed Name Signature Date

A/ Area Vice President:
 Jacquelline Kraze Strako
Printed Name Signature Date

Implementation Dates: _____

MANAGEMENT:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
Printed Name Signature Date

Comments: _____

rev 12/1/2008

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC

Current 3D ZIP Code(s): 481-482

Background

The Toledo P&DC is a postal owned facility that processes originating and destinating volumes for service area 434-436. It is approximately 59 miles east of the Detroit P&DC.

The Northern Ohio District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating letter mail, flat mail, express mail, registry and destinating priority/parcels mail processing and distribution operations for SCF 434 from the Toledo OH P&DC to the Detroit P&DC which services the 3 digit SCF's of 481 and 482.

Along with processing operations, the Toledo P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Note: There are three gaining sites for Toledo: Michigan Metroplex P&DC which will process the 434 -436 originating volumes, Detroit P&DC which will process the 434-436 destinating volumes, and Columbus OH P&DC which will process originating and destinating 458 volumes.

Financial Summary

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$7,255,501
Total One-Time Costs:	\$ 341,136
Total First Year Savings:	\$6,941,365

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 695,589 pieces.

Customer Service Considerations

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes

Note: Since both Detroit and Metroplex complete the processing cycle for Toledo destinating and originating mail, this brief summarizes transportation for both AMP sites.

Toledo P&DC (losing facility) is located 93 miles from Michigan Metroplex (gaining facility), with a two-hour travel time. Detroit is 59 miles from Toledo, with a one-hour, 20 minute travel time. No mail from any Toledo 434-435 Associate Offices or 436 Toledo City Station will be dispatched from or delivered directly to Metroplex or Detroit P&DC. The reason is that there is no opportunity for mileage reduction or more efficient line of travel.

rev 06/10/2009

Summary Narrative *(continued)*

COLLECTION MAIL - Collection mail will be dropped at the Toledo Hub facility on existing HCR & PVS transportation. The truck arrival profile into the Toledo Hub by the half-hour is shown below:

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

Number of collection trips arriving in half-hour intervals	Between the times of:		PVS Number of trips	HCR Number of trips
	1500	1529	2	-
1530	1559	1	-	
1600	1629	-	2	
1630	1659	2	2	
1700	1729	4	6	
1730	1759	-	-	
1800	1829	3	6	
1830	1859	3	8	
1900	1929	-	13	
1930	1959	-	3	
2000	2029	-	3	
2030	2100	-	1	

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

LV Toledo Hub	Arrive Metroplex P&DC
1830	2030
1945	2145
2100	2300

DPS and processed mail will be dispatched from the Metroplex & Detroit P&DC to the Toledo Hub on HCR 43491 on six round trips that will be added to both impacted GLA facilities with the AMP start-up:

LV Metroplex	Arrive Toledo Hub		LV Detroit P&DC	Arrive Toledo Hub
0001	200		300	420
230	430		400	520
430	630		500	620

Mail for the Toledo 435-435 Area Offices & 436 Toledo Stations will be dispatched from the Toledo Hub in the following half-hour intervals on existing highway contract & Postal Vehicle Service transportation:

TRIPS	Description	Between the time of:		PVS Number of trips	HCR Number of trips	
Number of Associate Offices & City dispatches departing in half hour intervals		000	29	-	-	
		030	59	-	-	
	Pre-DOV's for SCF & City		100	129	2	-
			130	159	-	-
			200	229	1	2
			230	259	1	5
			300	329	4	5
			330	359	1	4
	CET for 434-435 DOV		400	429	1	3
			430	459	5	3
			500	529	5	5
	CET for 436 DOV		530	559	-	13
			600	629	11	3
			630	659	-	-
			700	729	-	-
		730	759	11	-	
Express	434, 435, 436	900	929	9	4	
		930	959	-	-	

Summary Narrative (continued)

Toledo originating and destinating Express mails will not be affected as a result of this AMP. Express will be worked at the Toledo Hub and dispatched directly to the FedEx Ramp at 2045. Originating Priority mail will be dispatched to the Detroit PMC on existing transportation. Destinating priority unsure if it will be processed in Toledo and will arrive from Metroplex sorted to five-digit.

Additional transportation was added to move DPS volumes from Detroit P&DC to Toledo Hub & move MTE from Toledo Hub to Metroplex.

Lima 458 HCR contracts: 434N0, 434N1, 434N5, 434M8, & 434M9 will be cancelled and rebid going to Columbus City Gate

Transportation Savings Resulting from the AMP

TOLEDO AMP SITE	HCR	PVS	TOTAL
Metroplex	\$ 3,452,063	\$ 6,099	\$ 3,458,162
Detroit	\$ (2,109,261)	\$ 32,060	\$ (2,077,201)
Savings Total	\$ 1,342,802	\$ 38,159	\$ 1,380,961

Staffing Impacts

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 378 at the Toledo P&DC. The total proposed is 38 for a loss of 340 craft positions (Note: The Toledo to Michigan Metroplex AMP workbook shows the retained craft staffing for Toledo). Craft employees currently total 1248 at the Detroit P&DC. The total proposed is 1,269 for a gain of 21 craft employees. The net AMP craft loss is 357 positions.

No mail processing EAS positions will be retained at Toledo, losing 26 total. Detroit will increase EAS by 11 positions. EAS position AMP net change is a loss of 15 positions.

Management and Craft Staffing Impacts

	Toledo			Detroit			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	378	-	(378)	1,248	1,269	21	(357)
Management	26	-	(26)	78	89	11	(15)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Toledo	1 : 33	1 : 29	#DIV/0!	#DIV/0!
Detroit	1 : 26	1 : 23	1 : 27	1 : 22

Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts

Toledo destinating mail will be processed at Detroit. Four DIOSS and two AFSM100 machines will be moved from Toledo to Detroit with a one-time cost of \$264,136.

Excess equipment from the Toledo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Total annual Maintenance savings is \$4,932,493 of which \$1,422,913 is attributed to parts and materials.

Space Impacts

The total interior area gained in Toledo P&DC from this AMP is 121,800 sq-ft. The dock, BMEU, and retail space will be retained.

Remaining Operations at Toledo P&DC

The remaining Toledo P&DC platform operation will require (11) F-4 clerks. Under the Craft Staffing analysis, (11) mail handlers would be retained, but the positions are to be converted to F-4 clerks.

Conclusion

Approval of the both the Toledo destinating mail to Detroit P&DC AMP proposal and the concurrent Toledo originating to Michigan Metroplex proposal would result in a reduction of 347 craft employees. The Toledo destinating to Detroit proposal would generate first year savings of \$6,941,365 and annual savings of \$7,255,501

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC

Current 3D ZIP Code(s): 481-482

24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDWVDCRS	CGP Cleared by 2000 Data Source = EDWVECR	CGS Cleared by 2400 Data Source = EDWVECR	MVP Cleared by 2400 Data Source = EDWVECR	MVP Volume On Hand at 2400 Data Source = EDWVDCRS	MVP Assigned Commercial / FedEx By 0230 Data Source = EDWVSNSS	DPS 2nd Pass Cleared by 0700 Data Source = EDWVECR	Trips On-Time 0400 - 0800 Data Source = EDWVTIMES
2-Apr	SAT	4/2	TOLEDO P&DF	67.2%	95.3%	100.0%	0.2	100.0%	96.3%	64.4%
9-Apr	SAT	4/9	TOLEDO P&DF	74.1%	97.3%	100.0%	0.3	100.0%	97.7%	76.0%
16-Apr	SAT	4/16	TOLEDO P&DF	62.7%	94.3%	100.0%	0.2	99.8%	99.0%	81.6%
23-Apr	SAT	4/23	TOLEDO P&DF	68.6%	93.3%	92.1%	0.2	100.0%	99.0%	87.7%
30-Apr	SAT	4/30	TOLEDO P&DF	71.0%	97.9%	100.0%	1.5	99.9%	99.6%	85.6%
7-May	SAT	5/7	TOLEDO P&DF	71.6%	97.6%	100.0%	0.3	100.0%	97.2%	80.7%
14-May	SAT	5/14	TOLEDO P&DF	72.1%	98.5%	100.0%	0.2	100.0%	99.4%	92.8%
21-May	SAT	5/21	TOLEDO P&DF	73.6%	96.5%	100.0%	0.4	100.0%	99.8%	90.5%
28-May	SAT	5/28	TOLEDO P&DF	66.5%	96.9%	78.2%	0.2	100.0%	99.2%	88.0%
4-Jun	SAT	6/4	TOLEDO P&DF	71.5%	97.2%	100.0%	0.4	100.0%	99.4%	93.3%
11-Jun	SAT	6/11	TOLEDO P&DF	74.1%	97.6%	72.3%	0.2	100.0%	98.8%	96.2%
18-Jun	SAT	6/18	TOLEDO P&DF	74.6%	97.7%	92.6%	0.3	100.0%	99.5%	93.5%
25-Jun	SAT	6/25	TOLEDO P&DF	71.8%	97.0%	81.2%	0.3	100.0%	97.9%	91.3%
2-Jul	SAT	7/2	TOLEDO P&DF	68.5%	98.0%	100.0%	0.4	100.0%	99.7%	83.0%
9-Jul	SAT	7/9	TOLEDO P&DF	72.3%	99.0%	100.0%	0.3	100.0%	96.9%	83.0%
16-Jul	SAT	7/16	TOLEDO P&DF	71.1%	99.0%	100.0%	0.2	100.0%	98.0%	91.7%
23-Jul	SAT	7/23	TOLEDO P&DF	71.7%	98.2%	100.0%	0.3	100.0%	98.5%	91.6%
30-Jul	SAT	7/30	TOLEDO P&DF	70.4%	95.7%	100.0%	0.3	100.0%	97.0%	84.6%
6-Aug	SAT	8/6	TOLEDO P&DF	72.2%	97.0%	100.0%	0.3	100.0%	97.9%	84.6%
13-Aug	SAT	8/13	TOLEDO P&DF	77.5%	98.3%	100.0%	0.3	100.0%	97.8%	72.2%
20-Aug	SAT	8/20	TOLEDO P&DF	74.7%	97.7%	100.0%	0.2	100.0%	99.5%	85.3%
27-Aug	SAT	8/27	TOLEDO P&DF	70.8%	90.1%	100.0%	0.5	100.0%	96.8%	91.3%
3-Sep	SAT	9/3	TOLEDO P&DF	67.4%	89.7%	100.0%	0.3	100.0%	96.7%	75.0%
10-Sep	SAT	9/10	TOLEDO P&DF	73.5%	95.1%	100.0%	0.6	100.0%	97.8%	79.9%
17-Sep	SAT	9/17	TOLEDO P&DF	73.2%	90.7%	100.0%	0.4	100.0%	98.5%	89.9%

24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDWVDCRS	CGP Cleared by 2000 Data Source = EDWVECR	CGS Cleared by 2400 Data Source = EDWVECR	MVP Cleared by 2400 Data Source = EDWVECR	MVP Volume On Hand at 2400 Data Source = EDWVDCRS	MVP Assigned Commercial / FedEx By 0230 Data Source = EDWVSNSS	DPS 2nd Pass Cleared by 0700 Data Source = EDWVECR	Trips On-Time 0400 - 0800 Data Source = EDWVTIMES
2-Apr	SAT	4/2	DETROIT P&DC			87.4%	0.6	99.0%	100.0%	46.7%
9-Apr	SAT	4/9	DETROIT P&DC			90.5%	0.4	98.3%	99.9%	44.5%
16-Apr	SAT	4/16	DETROIT P&DC	100.0%		89.0%	0.6	99.3%	100.0%	43.3%
23-Apr	SAT	4/23	DETROIT P&DC	99.5%		88.3%	0.6	47.1%	100.0%	45.5%
30-Apr	SAT	4/30	DETROIT P&DC	100.0%		89.5%	0.6	72.2%	100.0%	45.3%
7-May	SAT	5/7	DETROIT P&DC	100.0%		88.9%	0.6	59.1%	100.0%	45.8%
14-May	SAT	5/14	DETROIT P&DC			87.7%	0.6	66.4%	100.0%	46.7%
21-May	SAT	5/21	DETROIT P&DC	100.0%		86.6%	0.6	89.1%	100.0%	46.7%
28-May	SAT	5/28	DETROIT P&DC			87.0%	0.6	100.0%	99.9%	45.9%
4-Jun	SAT	6/4	DETROIT P&DC	100.0%		87.8%	0.6	89.6%	100.0%	45.9%
11-Jun	SAT	6/11	DETROIT P&DC	100.0%		88.4%	0.4	89.7%	100.0%	45.8%
18-Jun	SAT	6/18	DETROIT P&DC			87.0%	0.6	100.0%	100.0%	45.9%
25-Jun	SAT	6/25	DETROIT P&DC	100.0%		83.0%	0.6	97.8%	100.0%	44.2%
2-Jul	SAT	7/2	DETROIT P&DC			86.9%	0.3	98.9%	100.0%	44.0%
9-Jul	SAT	7/9	DETROIT P&DC			86.5%	0.6	88.9%	99.9%	40.3%
16-Jul	SAT	7/16	DETROIT P&DC	100.0%		88.3%	0.6	80.3%	99.9%	43.7%
23-Jul	SAT	7/23	DETROIT P&DC	100.0%		88.4%	0.6	44.5%	94.4%	44.7%
30-Jul	SAT	7/30	DETROIT P&DC	100.0%		86.2%	0.6	46.1%	99.9%	43.9%
6-Aug	SAT	8/6	DETROIT P&DC			81.7%	0.6	46.2%	100.0%	45.6%
13-Aug	SAT	8/13	DETROIT P&DC	100.0%		80.3%	0.6	40.0%	100.0%	46.2%
20-Aug	SAT	8/20	DETROIT P&DC			80.8%	0.6	99.4%	100.0%	47.6%
27-Aug	SAT	8/27	DETROIT P&DC			89.9%	0.6	99.5%	100.0%	49.9%
3-Sep	SAT	9/3	DETROIT P&DC	86.3%		87.6%	0.4	98.0%	100.0%	48.0%

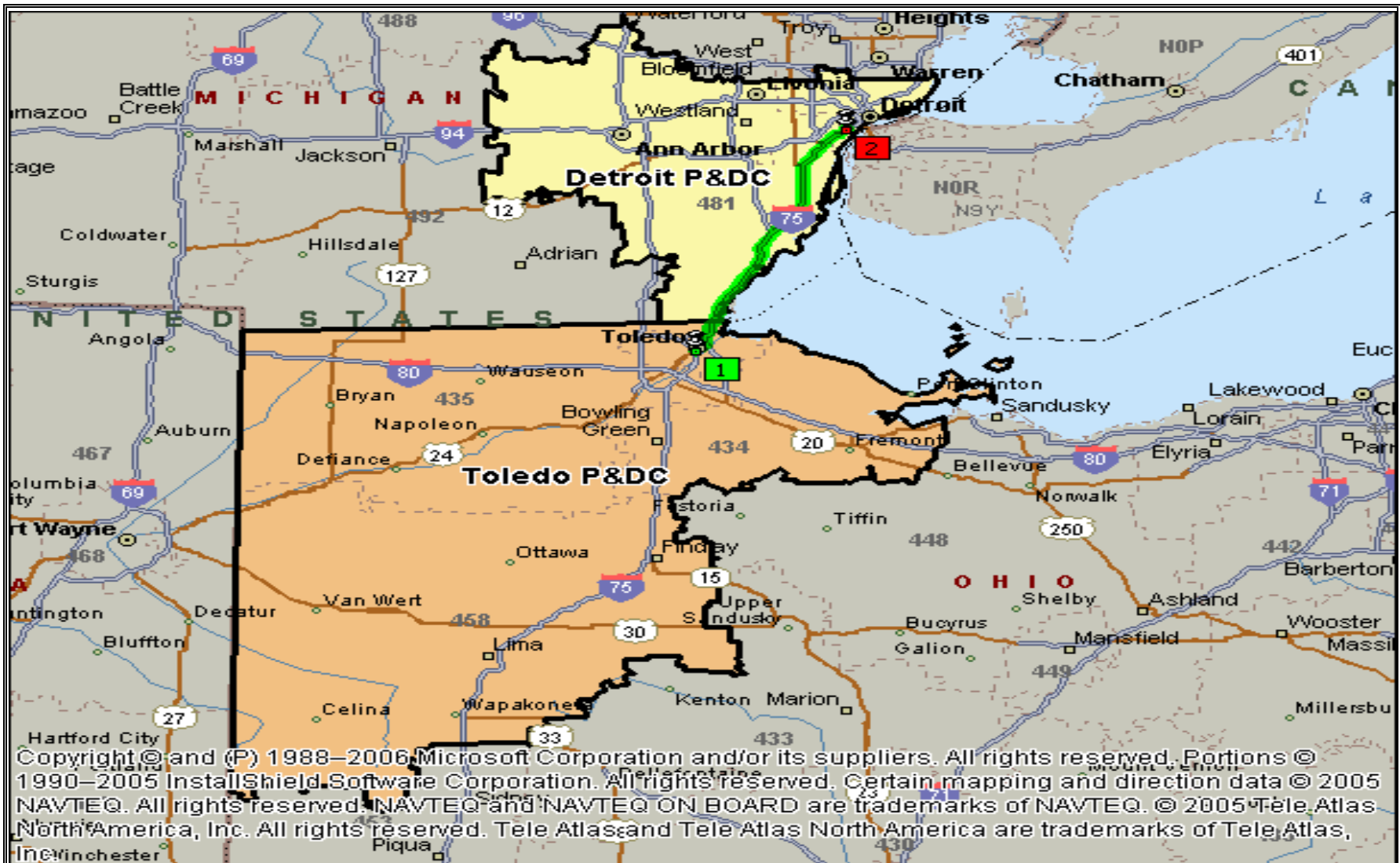
rev 04/2/2008

MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC
Current 3D ZIP Code(s): 434-436
Miles to Gaining Facility: 59 Miles

Gaining Facility Name and Type: Detroit P&DC
Current 3D ZIP Code(s): 481-482



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Losing Facility 3D ZIP Code(s): 434-436

Gaining Facility 3D ZIP Code(s): 481-482

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

Losing Facility: Toledo P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Detroit P&DC

Date Range of Data: 10/01/10 <<==== : =====>> 09/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$36.73	\$0.00
12	\$40.69	\$0.00
13	\$41.01	\$14.74
14	\$34.46	\$0.00
15	\$36.21	\$0.00
16	\$0.00	\$0.00
17	\$37.43	\$0.00
18	\$43.17	\$14.53

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$50.99	\$0.00
12	\$52.90	\$0.00
13	\$43.02	\$0.00
14	\$46.76	\$0.00
15	\$37.37	\$0.00
16	\$0.00	\$0.00
17	\$41.46	\$0.00
18	\$38.81	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
044	100.0%					\$133,708
070	100.0%					\$15
074	100.0%					\$130,994
083	100.0%					\$4,321
084	100.0%					\$5,311
089	100.0%					\$5,196
091	100.0%					\$4,829
092	100.0%					\$4,440
093	100.0%					\$4,496
094	100.0%					\$1,721
095	100.0%					\$598
096	100.0%					\$936
097	100.0%					\$4,207
098	100.0%					\$3,569
099	100.0%					\$5,169
109	100.0%					\$14,488
114	100.0%					\$11,671
117	100.0%					\$55
118	100.0%					\$76
120	100.0%					\$1,178
123	100.0%					\$1,298
126	100.0%					\$11,535
127	100.0%					\$8,221
130	100.0%					\$143,460
137	100.0%					\$296,528
138	100.0%					\$88,946
139	100.0%					\$636,493
140	100.0%					\$1,008,534
168	100.0%					\$13,346
169	100.0%					\$269,197
170	100.0%					\$7,045
178	100.0%					\$0
179	100.0%					\$3,240
180	100.0%					\$6,412
181	100.0%					\$0
185	100.0%					\$1,858
200	100.0%					\$12,488
235	25.0%					\$113,173
264	100.0%					\$1,595
266	100.0%					\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
044						\$325,192
070						\$1,033
074						\$661,143
083						\$108,427
084						\$145,196
089						\$175,398
091						\$151,416
092						\$219,570
093						\$123,133
094						\$4,879
095						\$3,584
096						\$8,739
097						\$211,769
098						\$116,811
099						\$157,361
109						\$20,046
114						\$1,680,531
117						\$133,255
118						\$0
120						\$2,314
123						\$0
126						\$9,802
127						\$0
130						\$0
137						\$802,092
138						\$3,880
139						\$40,378
140						\$3,092,015
168						\$60,994
169						\$285,540
170						\$273,999
178						\$177,286
179						\$0
180						\$535,533
181						\$0
185						\$179,064
200						\$2,572
235						\$716,653
484						\$0
896						\$289,565

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
332	100.0%					\$89
464	100.0%					\$569,801
466	100.0%					\$377,073
467	100.0%					\$151
547	100.0%					\$14,356
549	50.0%					\$39,466
554	100.0%					\$68,452
555	100.0%					\$108,173
560	50.0%					\$36,314
561	50.0%					\$8,453
565	100.0%					\$16,701
585	40.0%					\$126,872
607	100.0%					\$11,926
612	100.0%					\$7,637
618	100.0%					\$105,685
619	100.0%					\$681,549
620	100.0%					\$1,131
896	100.0%					\$7,352
918	100.0%					\$1,865,894
919	100.0%					\$201,356
930	100.0%					\$17,873
055						\$739
232						\$84,891
233						\$57,361
234						\$3,262
340						\$1,087

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
142						\$8,781
144						\$298,167
146						\$976,939
146dup						
547						\$35
549						\$210,158
554						\$150,533
555						\$0
560						\$79,528
561						\$0
565						\$87,112
585						\$517,771
607						\$625,588
612						\$403,049
618						\$1,681,454
619						\$645,356
620						\$6,955
896dup						
918						\$5,606,979
919						\$2,575,611
930						\$58,178
055						\$1,090
232						\$0
233						\$0
234						\$0
340						\$329,367
002						\$22,498
018						\$431,837
019						\$1,389
020						\$116
021						\$0
022						\$0
030						\$22,225
032						\$136
040						\$1,216
043						\$478,812
047						\$250
060						\$115,025
073						\$712,589
087						\$1,540
088						\$3,855
090						\$160,541
100						\$1,146
102						\$888
103						\$7,388
110						\$536,694
111						\$307
112						\$5,272,897
115						\$1,100,260
116						\$427
121						\$2,430
124						\$716,122
125						\$3,297,470
128						\$287,582
132						\$180,169
134						\$616,460
135						\$977
136						\$1,408,231
141						\$6,935
142dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	215,632,683	751,948,656	187,860	4,003	\$7,226,653
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	215,632,683	751,948,656	187,860	4,003	\$7,226,653
	Non-impacted	1,855,293	1,995,124	3,417	584	\$147,341
	All	217,487,976	753,943,780	191,277	3,942	\$7,373,994

Total FHP to be Transferred (Average Daily Volume) : 695,589
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,799,907
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$66,638,963
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	674,678,060	2,542,803,733	541,269	4,698	\$24,651,362
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	674,678,060	2,542,803,733	541,269	4,698	\$24,651,362
	Non-impacted	0	0	8,510	No Calc	\$330,456
	All	503,293,165	1,137,987,481	801,717	1,419	\$34,283,152
		1,177,971,225	3,680,791,214	1,351,496	2,723	\$59,264,970

Comb Totals	Impact to Gain	890,310,743	3,294,752,389	729,129	4,519	\$31,878,014
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	890,310,743	3,294,752,389	729,129	4,519	\$31,878,014
	Non-impacted	1,855,293	1,995,124	11,927	167	\$477,797
	All	1,395,459,201	4,434,734,994	1,542,773	2,875	\$66,638,963

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Detroit P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
044	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200					\$0
235					\$84,880
264					\$0
266					\$0
332					\$0
464					\$0
466					\$0
467					\$0
547					\$0
549					\$19,733
554					\$0
555					\$0
560					\$18,157

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
044					\$496,324
070					\$1,038
074					\$823,663
083					\$112,311
084					\$151,081
089					\$181,155
091					\$148,379
092					\$236,009
093					\$108,181
094					\$9,945
095					\$6,829
096					\$9,532
097					\$214,068
098					\$105,913
099					\$151,380
109					\$33,070
114					\$1,693,462
117					\$133,316
118					\$85
120					\$3,618
123					\$1,438
126					\$22,581
127					\$8,661
130					\$188,847
137					\$550,723
138					\$67,114
139					\$547,140
140					\$3,764,340
168					\$77,647
169					\$635,620
170					\$279,163
178					\$174,626
179					\$4,265
180					\$542,637
181					\$0
185					\$181,122
200					\$18,973
235					\$747,999
484					\$55,953
896					\$290,586
142					\$8,882
144					\$764,287
146					\$1,554,213
146dup					\$0
547					\$12,940
549					\$227,897
554					\$212,067
555					\$97,241
560					\$95,850

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
561					\$4,226
565					\$0
585					\$76,123
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
896					\$0
918					\$0
919					\$0
930					\$0
055					\$739
232					\$84,891
233					\$57,361
234					\$3,262
340					\$1,087
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
561					\$3,799
565					\$102,125
585					\$563,391
607					\$636,309
612					\$409,914
618					\$1,358,464
619					\$1,746,174
620					\$7,972
896dup					\$0
918					\$5,891,559
919					\$5,551,899
930					\$74,245
055					\$1,073
232					\$0
233					\$0
234					\$0
340					\$329,367
002					\$22,498
018					\$431,837
019					\$1,389
020					\$116
021					\$0
022					\$0
030					\$21,892
032					\$134
040					\$1,198
043					\$471,630
047					\$0
060					\$113,299
073					\$701,900
087					\$3,670
088					\$0
090					\$158,133
100					\$1,128
102					\$875
103					\$7,277
110					\$536,694
111					\$307
112					\$5,272,897
115					\$1,100,260
116					\$427
121					\$2,430
124					\$716,122
125					\$3,297,470
128					\$287,582
132					\$180,169
134					\$869,839
135					\$0
136					\$1,160,313
141					\$5,778
142dup					\$0
143					\$543,453
144dup					\$0
145					\$0
146dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
147					\$79
150					\$407,646
160					\$0
175					\$17,585
186					\$34,046
208					\$25,575
210					\$1,002,597
211					\$1,463,470
212					\$1,457,122
213					\$105,031
214					\$77,043
225					\$1,672,056
229					\$2,104,158
230					\$950,490
231					\$2,695,646
238					\$0
239					\$0
261					\$0
263					\$1,211
264					\$62,646
266					\$77
267					\$0
273					\$2,248
281					\$0
282					\$0
283					\$409,520
286					\$0
294					\$0
325					\$97
341					\$846
434					\$185,641
437					\$200,652
438					\$4,066
448					\$0
483					\$84,966
484dup					\$0
487					\$3,739
563					\$60,177
564					\$297,371
567					\$0
603					\$0
630					\$362,193
677					\$633,778
776					\$0
891					\$36,532
892					\$5,241
893					\$1,894,662
894					\$67,574
895					\$102
898					\$0
899					\$0
961					\$14,041
963					\$32,630
966					\$2,363
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Detroit P&DC

Date Range of Data: 10/01/10 to 09/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581	70.0%	30.0%		\$111,690	581				\$226,256
582	0.0%	100.0%		\$1,043	582				\$172,217
616	0.0%	100.0%		\$2,211	616				\$87,194
624	0.0%	100.0%		\$1,224	624				\$2,956
634	0.0%	100.0%		\$151	634				\$0
665	0.0%	100.0%		\$43,881	665				\$0
666	0.0%	100.0%		\$47,428	666				\$79,787
679	65.0%	35.0%		\$109,887	679				\$169,099
745	30.0%	13.0%		\$241,864	745				\$783,439
750	30.0%	58.0%		\$2,026,856	750	0.0%	29.8%		\$8,318,540
751	50.0%	50.0%		\$113,459	751				\$0
753	10.0%			\$532,541	753				\$2,219,397
747				\$965,689	747				\$5,421,098
765				\$979,494	765				\$4,474,937
					571				\$81,867
					614				\$185
					615				\$87
					653				\$7,053
					668				\$1,113,429
					691				\$120
					763				\$81,538
					764				\$129,690
					766				\$5,142,260
					900				\$373

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581		\$0	581		\$307,222
582		\$0	582		\$172,217
616		\$0	616		\$87,194
624		\$0	624		\$2,956
634		\$0	634		\$0
665		\$0	665		\$0
666		\$0	666		\$79,787
679		\$0	679		\$248,477
745		\$137,863	745		\$855,555
750		\$243,223	750		\$6,458,450
751		\$0	751		\$57,735
753		\$479,287	753		\$2,273,829
747		\$965,689	747		\$5,421,098
765		\$979,494	765		\$4,474,937
			571		\$81,867
			614		\$185
			615		\$87
			653		\$7,053
			668		\$1,113,429
			691		\$120
			763		\$81,538
			764		\$129,690
			766		\$5,142,260
			900		\$373

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Data Extraction Date: 11/07/11

Finance Number: 388261

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
14	SECRETARY (FLD)	EAS-12	1	1	0	-1
15						
16						
17						
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41						
42						
43						

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	0	1	1
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	3
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	34	35	1
22	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	5	6	1
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0
26	SECRETARY (FLD)	EAS-12	1	1	1	0
27						
28						
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79						
	Total		92	78	89	11

Retirement Eligibles: 28

Position Loss: **(11)**

Total PCES/EAS Position Loss: 15 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Finance Number: 388261

Data Extraction Date: 11/07/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	40	3	227	270	0	(270)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	0	(84)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
Total	42	3	333	378	0	(378)

Retirement Eligibles: 98

Gaining Facility: Detroit P&DC

Finance Number: 252492

Data Extraction Date: 11/08/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	619	619	648	29
Function 1 - Mail Handler	30	13	235	278	292	14
Function 1 Sub-Total	30	13	854	897	940	43
Function 3A - Vehicle Service	11	0	101	112	112	0
Function 3B - Maintenance	0	0	210	210	188	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	22	22	22	0
Other Functions	0	0	7	7	7	0
Total	41	13	1,194	1,248	1,269	21

Retirement Eligibles: 311

Total Craft Position Loss: 357 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Detroit P&DC

Date Range of Data: Oct-01-2010 : Sep-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,140,315	\$ 243,223	\$ (1,897,092)
LDC 37 Building Equipment	\$ 532,541	\$ 479,287	\$ (53,254)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 965,689	\$ 965,689	\$ 0
LDC 39 Maintenance Operations Support	\$ 245,451	\$ 137,863	\$ (107,588)
LDC 93 Maintenance Training	\$ 64,191	\$ -64,191	\$ (128,382)
Workhour Cost Subtotal	\$ 3,948,186	\$ 1,761,870	\$ (2,186,316)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,928,053	\$ 977,877	\$ (1,950,176)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 6,876,239	\$ 2,739,747	\$ (4,136,491)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 8,318,540	\$ 6,516,185	\$ (1,802,355)
LDC 37 Building Equipment	\$ 2,219,397	\$ 2,273,829	\$ 54,431
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,421,098	\$ 5,421,098	\$ 0
LDC 39 Maintenance Operations Support	\$ 873,589	\$ 945,706	\$ 72,116
LDC 93 Maintenance Training	\$ 108,539	\$ 173,807	\$ 65,268
Workhour Cost Subtotal	\$ 16,941,164	\$ 15,330,625	\$ (1,610,539)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 5,430,244	\$ 6,244,781	\$ 814,537
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 22,371,408	\$ 21,575,405	\$ (796,002)

Annual Maintenance Savings: \$4,932,493 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS
Last Saved: February 18, 2012

Losing Facility: Toledo P&DC
Finance Number: 388261
Date Range of Data: 10/01/10 -- to -- 09/30/11

Gaining Facility: Detroit P&DC
Finance Number: 252492

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	7	7	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	36	36	0
Total Annual Mileage	325,048	325,048	0
Total Mileage Costs	\$403,059	\$403,059	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$109,887	\$0	\$109,887
LDC 34 (765, 766)	\$979,494	\$979,494	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,089,381	\$979,494	\$109,887

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	17		17
Eleven Ton Trucks	15		15
Single Axle Tractors	7		7
Tandem Axle Tractors	31		31
Spotters	4		4
PVS Transportation			
Total Number of Schedules	115		115
Total Annual Mileage	1,770,042		1,770,042
Total Mileage Costs	\$1,858,544		\$1,858,544
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$298,789	\$378,167	(\$79,378)
LDC 34 (765, 766)	\$9,617,197	\$9,617,197	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$9,915,986	\$9,995,365	(\$79,378)

PVS Transportation Savings (Losing Facility): \$109,887

PVS Transportation Savings (Gaining Facility): \$1,779,166

Total PVS Transportation Savings: \$1,889,053 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	114,999	0	0	0	114,999

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	214,887	0	0	0	214,887

HCR Annual Savings (Losing Facility): **(\$1,604,445)**

HCR Annual Savings (Gaining Facility): **(\$504,816)**

Total HCR Transportation Savings: **(\$2,109,261)**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Type of Distribution to Consolidate: Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	DMM L201
X DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
X DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	434-436	SCF TOLEDO OH 434
CF	481, 482	SCF DETROIT MI 481
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	434-436, 481-482	SCF DETROIT MI 481

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	434-436, 458	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-769, 800-816, 820, 822-831	OMX TOLEDO OH 434
CF			Column C - Label to
CT			Column C - Label to
CT			Column C - Label to
CT			Column C - Label to
CT			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
Sep-11	Losing Facility	434	Toledo, OH P&DC	509	70	14%	170	33%	0	0%	439	86%	18
Aug-11	Gaining Facility	481	Detroit P&DC	796	189	24%	278	35%	0	0%	607	76%	10
Sep-11	Gaining Facility	481	Detroit P&DC	808	212	26%	285	35%	0	0%	596	74%	26

(5) **Notes:**

MPE Inventory

Last Saved: February 18, 2012

Lossing Facility: Toledo P&DC

Gaining Facility: Detroit P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM 100	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	14	0	(14)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS / APBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	0	(1)
	27	0	

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	0	0	0	(4)	
AFCS200	0	0	0	0	
AFSM 100	5	7	2	0	\$231,896
APPS	0	0	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	44		(44)	(58)	\$32,240
DBCS-OSS	0		0	0	
DIOSS	3		(3)	(7)	
FSS	0	0	0	0	
SPBS / APBS	2		(2)	(3)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	3	0	(1)	
LIPS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	(1)	
	62	15			

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$264,136 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: MOVE 4 DIOSS and 2 AFSM100 w/ AI machines.

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

5-Digit ZIP Code: 43601

Data Extraction Date: 09/29/11

1. Collection Points	3-Digit ZIP Code: 434		3-Digit ZIP Code: 435		3-Digit ZIP Code: 436		3-Digit ZIP Code: 458	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	91	160	105	195	202	186	77	296
Number picked up between 1-5 p.m.	127	44	240	111	272	191	246	83
Number picked up after 5 p.m.	0	0	1	0	11	1	10	1
Total Number of Collection Points	218	204	346	306	485	378	333	380

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

Quarter/FY	Percent
QTR_3_FY11	79.5%
QTR_2_FY11	78.4%
QTR_1_FY11	79.1%
QTR_4_FY10	82.3%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	9:00	18:00	9:00	18:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	9:00	18:00	9:00	18:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes: _____

Gaining Facility: Detroit P&DC

9. What postmark will be printed on collection mail?

Line 1 N/A

Line 2 N/A

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Space Evaluation and Other Costs

Last Saved: February 18, 2012

Lossing Facility: Toledo P&DC

Space Evaluation

1. Affected Facility

Facility Name: Toledo P & DC
 Street Address: 435 South Saint Clair Street
 City, State ZIP: Toledo OH 43601

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 260,909
 Enter gained square footage expected with the AMP: 121,800

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$50,000
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$264,136
 (from MPE Inventory)

Facility Costs: \$50,000
 (from above)

Total One-Time Costs: \$314,136
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Toledo P&DC

Gaining Facility: Detroit P&DC

YTD Range of Report: 10/01/10 : 09/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	Wichita, KS	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	Wichita, KS	\$31.38

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office
Facility Name & Type: Toledo P&DC
Street Address: 435 S Saint Clair St
City: Toledo
State: OH
5D Facility ZIP Code: 43601
District: Northern Ohio
Area: Eastern
Finance Number: 388261
Current 3D ZIP Code(s): 434-436
Miles to Gaining Facility: 89 Miles
EXFC office: Yes
Plant Manager: Reginald Truss
Senior Plant Manager: Robert Cintron
District Manager: Todd Hawkins
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Michigan Metroplex
Street Address: 711 N. Glenwood
City: Pontiac
State: MI
5D Facility ZIP Code: 48340
District: Detroit
Area: Great Lakes
Finance Number: 258231
Current 3D ZIP Code(s): 480-485
EXFC office: Yes
Plant Manager: Jack Watson
Senior Plant Manager: Jack Watson
District Manager: Charles Howe

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Oct-01-2010 : Sep-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update June 16, 2011
Date & Time this workbook was last saved: 2/18/2012 17:51

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Monique Packer

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Toledo P&DC
Street Address: 435 S Saint Clair St
City: Toledo
State: OH
Facility ZIP Code: 43601
Finance Number: 388281
Current 3D ZIP Code(s): 434-436
Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Michigan Metroplex
Street Address: 711 N Glenwood
City: Pontiac
State: MI
Facility ZIP Code: 48340
Finance Number: 258231
Current 3D ZIP Code(s): 480-485

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Reginald Truss _____
Printed Name Signature Date

Senior Plant Manager:
 Robert Cintron _____
Printed Name Signature Date

District Manager:
 Todd Hawkins _____
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Jack Watson _____
Printed Name Signature Date

Senior Plant Manager:
 Jack Watson _____
Printed Name Signature Date

District Manager:
 Charles Howe _____
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Jordan M. Small _____
Printed Name Signature Date

A/ Area Vice President:
 Jacqueline Kraus Strako _____
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams _____
Printed Name Signature Date

Comments: _____

rev 12/8/2008

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485

Background

The Toledo P&DC is a postal owned facility that processes originating and destinating volumes for service area 434-436. It is approximately 89 miles east of the Michigan Metroplex P&DC.

The Northern Ohio District in conjunction with the Detroit District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations for SCF 434 from the Toledo OH P&DC to the Michigan Metroplex P&DC which services the 3 digit SCF's of 480-485.

Along with processing operations, the Toledo P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Note: There are three gaining sites for Toledo: Michigan Metroplex P&DC which will process the 434 -436 originating volumes, Detroit P&DC which will process the 434-436 destinating volumes, and Columbus OH P&DC which will process originating and destinating 458 volumes.

Financial Summary

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$5,503,091
Total First Year Savings:	\$5,503,091
One Time Costs:	\$ 0

There are no One-Time Costs in this proposal.

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 846,540 pieces.

Customer Service Considerations

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact. The Toledo P&DC houses a BMEU and retail unit. These operations will remain and the hours of operation will remain unchanged. There are no plans to move the operations from the facility at 435 S. Saint Clair St.

Transportation Changes

Note: Since both Detroit and Metroplex complete the processing cycle for Toledo destinating and originating mail, this brief summarizes transportation for both AMP sites.

Toledo P&DC (losing facility) is located 89 miles from Michigan Metroplex (gaining facility), with a two-hour travel time. Detroit is 59 miles from Toledo, with a one-hour, 20 minute travel time. No mail from any Toledo 434-435 Associate Offices or the 436 Toledo City Station will be dispatched from or delivered directly to the Michigan Metroplex or Detroit P&DC as there is no opportunity for mileage reduction or more efficient line of travel.

Collection mail will be dropped at the Toledo Hub facility on existing HCR & PVS transportation. The truck arrival profile into the Toledo Hub by the half-hour is shown below:

rev 06/10/2009

Summary Narrative *(continued)*

Number of collection trips arriving in half-hour intervals	Between the times of:		PVS Number of trips	HCR Number of trips
	1500	1529	2	-
1530	1559	1	-	
1600	1629	-	2	
1630	1659	2	2	
1700	1729	4	6	
1730	1759	-	-	
1800	1829	3	6	
1830	1859	3	8	
1900	1929	-	13	
1930	1959	-	3	
2000	2029	-	3	
2030	2100	-	1	

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

LV Toledo Hub	Arrive Metroplex P&DC
1830	2030
1945	2145
2100	2300

DPS and processed mail will be dispatched from the Metroplex & Detroit P&DC to the Toledo Hub on HCR 43491 on six round trips that will be added to both impacted GLA facilities with the AMP start-up:

LV Metroplex	Arrive Toledo Hub		LV Detroit P&DC	Arrive Toledo Hub
0001	200		300	420
230	430		400	520
430	630		500	620

Mail for the Toledo 435-435 Area Offices & 436 Toledo Stations will be dispatched from the Toledo Hub in the following half-hour intervals on existing highway contract & Postal Vehicle Service transportation

TRIPS	Description	Between the time of:		PVS Number of trips	HCR Number of trips	
Number of Associate Offices & City dispatches departing in half hour intervals		000	29	-	-	
		030	59	-	-	
	Pre-DOV's for SCF & City		100	129	2	-
			130	159	-	-
			200	229	1	2
			230	259	1	5
			300	329	4	5
			330	359	1	4
			400	429	1	3
	CET for 434-435 DOV		430	459	5	3
			500	529	5	5
		CET for 436 DOV		530	559	-
			600	629	11	3
			630	659	-	-
			700	729	-	-
	730		759	11	-	
	900		929	9	4	
Express	434, 435, 436	930	959	-	-	

Summary Narrative *(continued)*

Toledo originating and destinating Express mails will not be affected as a result of this AMP. Express will worked at the Toledo Hub and dispatched directly to the FedEx Ramp at 2045. Originating Priority mail will be dispatched to the Detroit PMC on existing transportation. Destinating priority will arrive from Metroplex and sorted to the five-digit.

Additional transportation was added to move DPS volumes from Detroit P&DC to Toledo Hub & move MTE from Toledo Hub to Metroplex.

Lima 458 HCR contracts: 434N0, 434N1, 434N5, 434M8, & 434M9 will be cancelled and rebid going to Columbus City Gate

Transportation Savings Resulting from the AMP

TOLEDO AMP SITE	HCR	PVS	TOTAL
Metroplex	\$ 3,452,063	\$ 6,099	\$ 3,458,162
Detroit	\$ (2,109,261)	\$ 32,060	\$ (2,077,201)
Savings Total	\$ 1,342,802	\$ 38,159	\$ 1,380,961

Staffing Impacts

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 378 at the Toledo P&DC. The total proposed is 38 for a loss of 3340 craft positions. Craft employees currently total 1,131 at the Michigan Metroplex P&DC. The total proposed is 1146 for a gain of 15 craft employees. The net AMP craft loss is 325 positions.

No mail processing EAS positions will be retained at Toledo, reflecting a total loss of 26 EAS. Michigan Metroplex has current authorization for 72 EAS employees. At the time the data was collected, the Metroplex had 60 EAS employees on rolls. The Metroplex will continue to keep the 72 positions, ultimately increasing current compliment by 12 positions. EAS position net change is a loss of 14 positions. A staffing package will be submitted to the Great Lakes Area for review.

Management and Craft Staffing Impacts

	Toledo			Michigan Metroplex			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	378	38	(340)	1,131	1,146	15	(325)
Management	26	-	(26)	60	72	12	(14)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Toledo	1 : 33	1 : 29	#DIV/0!	#DIV/0!
Michigan Metroplex	1 : 33	1 : 29	1 : 29	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

Summary Narrative Page 4

Equipment Relocation and Maintenance Impacts

No equipment will be relocated to Michigan Metroplex from Toledo.

Excess equipment from the Toledo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Toledo will realize a savings in LDC 36-39 and LDC 93 of \$1,087,811 including savings in parts and supplies of \$372,582. The Metroplex will require \$630,441 in cost in these same LDC's and parts and materials. Total annual Maintenance savings in this proposal is \$570,217.

Space Impacts

The total interior area gained in Toledo P&DC from this AMP is 121,800 sq-ft. The dock, BMEU, and retail space will be retained.

Remaining Operations at Toledo P&DC

The remaining Toledo P&DC platform operation will require (11) F-4 clerks. Under the craft sStaffing analysis, (11) mail handler positions would be retained, but the positions are to be converted to F-4 clerks. In maintenance, 26 positions will be retained.

Conclusion

Approval of the both the Toledo originating mail to Michigan Metroplex AMP proposal and the concurrent Toledo destinating to Detroit proposal would result in a reduction of 315 craft employees. The Toledo originating to Michigan Metroplex proposal would generate annualized savings of \$5,503,091 with no one-time costs.

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMDRS	CGP Cleared by 2000 Data Source = EDWECR	CGS Cleared by 2400 Data Source = EDWECR	MVP Cleared by 2400 Data Source = EDWECR	MVP Volume On-Hand at 2400 Data Source = EDWMDRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWECR	Trips On-Time 0400 - 0800 Data Source = EDWTTMES
		%									
2-Apr	SAT	4/2	TOLEDO P&DF	67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%
9-Apr	SAT	4/9	TOLEDO P&DF	74.1%	97.3%	100.0%		0.3	100.0%	97.7%	76.0%
16-Apr	SAT	4/16	TOLEDO P&DF	62.7%	94.3%	100.0%		0.2	99.8%	99.0%	81.6%
23-Apr	SAT	4/23	TOLEDO P&DF	68.6%	93.3%	92.1%		0.2	100.0%	99.0%	87.7%
30-Apr	SAT	4/30	TOLEDO P&DF	71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%
7-May	SAT	5/7	TOLEDO P&DF	71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%
14-May	SAT	5/14	TOLEDO P&DF	72.1%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%
21-May	SAT	5/21	TOLEDO P&DF	73.6%	96.5%	100.0%		0.4	100.0%	99.8%	90.5%
28-May	SAT	5/28	TOLEDO P&DF	66.5%	96.9%	78.2%		0.2	100.0%	99.2%	88.0%
4-Jun	SAT	6/4	TOLEDO P&DF	71.5%	97.2%	100.0%		0.4	100.0%	99.4%	93.3%
11-Jun	SAT	6/11	TOLEDO P&DF	74.1%	97.6%	72.3%		0.2	100.0%	98.8%	96.2%
18-Jun	SAT	6/18	TOLEDO P&DF	74.6%	97.7%	92.6%		0.3	100.0%	99.5%	93.5%
25-Jun	SAT	6/25	TOLEDO P&DF	71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%
2-Jul	SAT	7/2	TOLEDO P&DF	68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%
9-Jul	SAT	7/9	TOLEDO P&DF	72.3%	99.0%	100.0%		0.3	100.0%	96.9%	83.0%
16-Jul	SAT	7/16	TOLEDO P&DF	71.1%	99.0%	100.0%		0.2	100.0%	98.0%	91.7%
23-Jul	SAT	7/23	TOLEDO P&DF	71.7%	98.2%	100.0%		0.3	100.0%	98.5%	91.6%
30-Jul	SAT	7/30	TOLEDO P&DF	70.4%	95.7%	100.0%		0.3	100.0%	97.0%	84.6%
6-Aug	SAT	8/6	TOLEDO P&DF	72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%
13-Aug	SAT	8/13	TOLEDO P&DF	77.5%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%
20-Aug	SAT	8/20	TOLEDO P&DF	74.7%	97.7%	100.0%		0.2	100.0%	99.5%	85.3%
27-Aug	SAT	8/27	TOLEDO P&DF	70.8%	90.1%	100.0%		0.5	100.0%	96.8%	91.3%
3-Sep	SAT	9/3	TOLEDO P&DF	67.4%	89.7%	100.0%		0.3	100.0%	96.7%	75.0%
10-Sep	SAT	9/10	TOLEDO P&DF	73.5%	95.1%	100.0%		0.6	100.0%	97.8%	79.9%
17-Sep	SAT	9/17	TOLEDO P&DF	73.2%	90.7%	100.0%		0.4	100.0%	98.5%	89.9%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMDRS	CGP Cleared by 2000 Data Source = EDWECR	CGS Cleared by 2400 Data Source = EDWECR	MVP Cleared by 2400 Data Source = EDWECR	MVP Volume On-Hand at 2400 Data Source = EDWMDRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWECR	Trips On-Time 0400 - 0800 Data Source = EDWTTMES
		%									
2-Apr	SAT	4/2	MICHIGAN METROPLEX P&DC	71.3%	94.9%	80.2%	88.7%	0.5	99.9%	100.0%	73.9%
9-Apr	SAT	4/9	MICHIGAN METROPLEX P&DC	68.6%	95.1%	79.1%	91.7%	0.2	100.0%	100.0%	83.4%
16-Apr	SAT	4/16	MICHIGAN METROPLEX P&DC	71.0%	97.0%	85.2%	89.6%	0.2	100.0%	100.0%	85.9%
23-Apr	SAT	4/23	MICHIGAN METROPLEX P&DC	56.0%	96.1%	90.9%	89.3%	0.3	100.0%	100.0%	82.5%
30-Apr	SAT	4/30	MICHIGAN METROPLEX P&DC	65.5%	95.5%	85.3%	91.3%	0.3	100.0%	100.0%	92.5%
7-May	SAT	5/7	MICHIGAN METROPLEX P&DC	70.6%	96.7%	90.2%	87.7%	0.2	100.0%	100.0%	91.5%
14-May	SAT	5/14	MICHIGAN METROPLEX P&DC	71.3%	98.0%	86.5%	83.8%	0.2	99.8%	100.0%	95.6%
21-May	SAT	5/21	MICHIGAN METROPLEX P&DC	63.3%	98.6%	87.6%	86.8%	0.2	100.0%	100.0%	95.9%
28-May	SAT	5/28	MICHIGAN METROPLEX P&DC	63.8%	96.9%	86.7%	74.5%	0.3	99.9%	100.0%	89.8%
4-Jun	SAT	6/4	MICHIGAN METROPLEX P&DC	70.0%	96.6%	83.3%	86.2%	0.2	99.9%	100.0%	82.9%
11-Jun	SAT	6/11	MICHIGAN METROPLEX P&DC	71.5%	98.0%	86.2%	85.7%	0.2	99.9%	100.0%	93.8%
18-Jun	SAT	6/18	MICHIGAN METROPLEX P&DC	71.8%	98.2%	89.7%	72.3%	0.3	99.8%	100.0%	93.6%
25-Jun	SAT	6/25	MICHIGAN METROPLEX P&DC	69.4%	96.6%	81.5%	74.7%	0.4	98.7%	100.0%	90.9%
2-Jul	SAT	7/2	MICHIGAN METROPLEX P&DC	23.9%	97.6%	76.7%	70.0%	0.2	100.0%	100.0%	90.0%
9-Jul	SAT	7/9	MICHIGAN METROPLEX P&DC	76.7%	94.4%	80.3%	74.9%	0.2	97.7%	100.0%	75.3%
16-Jul	SAT	7/16	MICHIGAN METROPLEX P&DC	73.3%	97.3%	78.2%	82.8%	0.2	100.0%	100.0%	85.3%
23-Jul	SAT	7/23	MICHIGAN METROPLEX P&DC	69.1%	94.5%	88.4%	82.2%	#VALUE!	99.9%	100.0%	97.9%
30-Jul	SAT	7/30	MICHIGAN METROPLEX P&DC	68.3%	95.0%	78.8%	85.0%	#VALUE!	99.1%	100.0%	91.3%
6-Aug	SAT	8/6	MICHIGAN METROPLEX P&DC	79.9%	96.7%	85.8%	80.7%	0.2	99.7%	100.0%	86.5%
13-Aug	SAT	8/13	MICHIGAN METROPLEX P&DC	77.3%	94.4%	80.7%	82.6%	0.2	99.3%	100.0%	83.3%
20-Aug	SAT	8/20	MICHIGAN METROPLEX P&DC	81.4%	94.3%	76.3%	80.0%	#VALUE!	99.7%	100.0%	86.0%
27-Aug	SAT	8/27	MICHIGAN METROPLEX P&DC	71.0%	95.2%	79.0%	84.7%	0.2	99.9%	100.0%	94.7%
3-Sep	SAT	9/3	MICHIGAN METROPLEX P&DC	75.1%	97.5%	83.9%	81.7%	0.3	99.8%	100.0%	85.6%
10-Sep	SAT	9/10	MICHIGAN METROPLEX P&DC	82.5%	95.7%	80.1%	87.5%	0.3	99.8%	100.0%	91.0%
17-Sep	SAT	9/17	MICHIGAN METROPLEX P&DC	80.0%	94.5%	81.6%	86.3%	0.2	99.7%	100.0%	91.8%

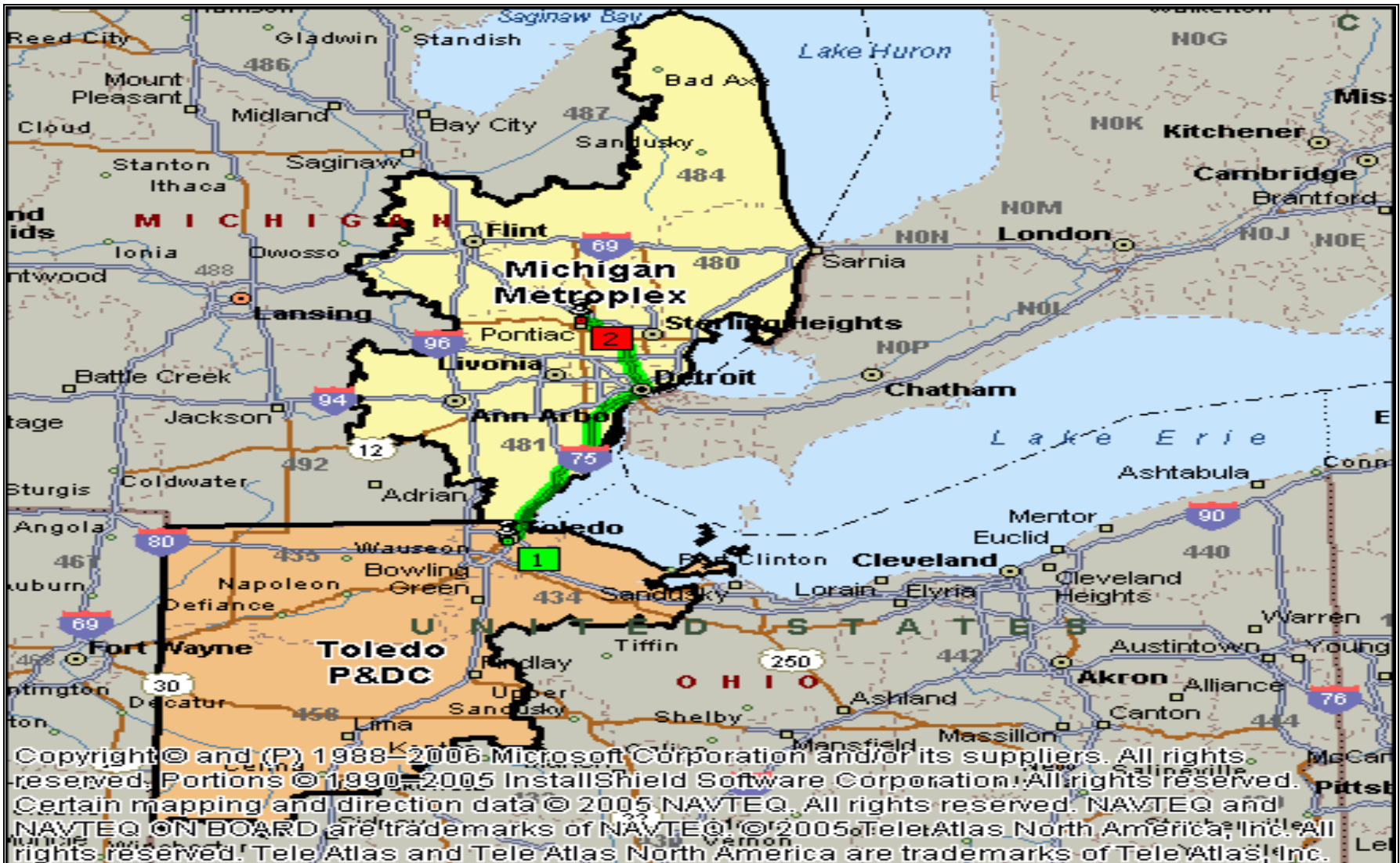
rev 04/2/2008

MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC
Current 3D ZIP Code(s): 434-436
Miles to Gaining Facility: 89 Miles

Gaining Facility Name and Type: Michigan Metroplex
Current 3D ZIP Code(s): 480-485



rev 03/20/2008

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

Losing Facility: Toledo P&DC

AMP Event: Start of Study

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Losing Facility 3D ZIP Code(s): 434-436

Gaining Facility 3D ZIP Code(s): 480-485

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

Date Range of Data: 10/01/10 <<==== : ====>> 09/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$36.73	\$0.00
12	\$40.69	\$0.00
13	\$41.01	\$14.74
14	\$34.46	\$0.00
15	\$36.21	\$0.00
16	\$0.00	\$0.00
17	\$37.43	\$0.00
18	\$43.17	\$14.53

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.24	\$0.00
12	\$40.16	\$0.00
13	\$43.82	\$0.00
14	\$44.55	\$0.00
15	\$51.33	\$0.00
16	\$0.00	\$0.00
17	\$42.94	\$0.00
18	\$38.40	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$265,148
010	100.0%					\$10,417
012	100.0%					\$14,652
014	100.0%					\$3,068
015	100.0%					\$180,473
017	100.0%					\$141,461
018	100.0%					\$198,802
020	100.0%					\$5,576
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$262,859
040	100.0%					\$7,239
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$15
117	100.0%					\$55
118	100.0%					\$76
120	100.0%					\$1,178
121	100.0%					\$114,567
134	100.0%					\$952
136	100.0%					\$227,212
208	100.0%					\$96
209	100.0%					\$25,425
210	35.0%					\$929,003
229	100.0%					\$724,521
230	100.0%					\$305,574
231	100.0%					\$132,631
271	100.0%					\$93,160
281	100.0%					\$20,674
282	100.0%					\$1,917
284	100.0%					\$418
332	100.0%					\$89
334	100.0%					\$98
461	100.0%					\$85,594
462	100.0%					\$59
468	100.0%					\$0
481	100.0%					\$191,482
484	100.0%					\$1,370
487	100.0%					\$156
488	100.0%					\$933

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
] 002						\$0
] 010						\$577,283
] 012						\$0
] 012dup						
] 004						\$15,513
] 018						\$642,248
] 018dup						
] 020						\$12,310
] 021						\$18,463
] 022						\$0
] 030						\$3,914,073
] 040						\$370,451
] 004dup						
] 004dup						
] 070						\$0
] 117						\$1,078
] 118						\$0
] 120						\$86,408
] 121						\$79,778
] 134						\$0
] 136						\$2,582,344
] 124						\$2,257,016
] 124dup						
] 210						\$3,247,273
] 229						\$2,485,740
] 230						\$1,188,075
] 231						\$1,201,519
] 481						\$364,261
] 481dup						
] 481dup						
] 284						\$6,607
] 462						\$4,643
] 464						\$213,621
] 461						\$277,675
] 462dup						
] 468						\$0
] 481dup						
] 484						\$32,470
] 487						\$0
] 488						\$169

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210					\$603,852
229					\$0
230					\$0
231					\$0
271					\$0
281					\$0
282					\$0
284					\$0
332					\$0
334					\$0
461					\$0
462					\$0
468					\$0
481					\$0
484					\$0
487					\$0
488					\$0
489					\$0
776					\$0
891					\$0
892					\$0
894					\$0
961					\$0
964					\$0
050					\$227,224
060					\$40,489

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$304,198
010					\$589,235
012					\$19,232
012dup					\$0
004					\$139,173
018					\$982,015
018dup					\$0
020					\$18,708
021					\$18,463
022					\$0
030					\$4,243,743
040					\$379,530
004dup					\$0
004dup					\$0
070					\$19
117					\$1,109
118					\$88
120					\$87,759
121					\$211,218
134					\$743
136					\$2,756,812
124					\$2,277,164
124dup					\$0
210					\$3,620,311
229					\$3,316,967
230					\$1,538,653
231					\$1,345,408
481					\$686,232
481dup					\$0
481dup					\$0
284					\$7,066
462					\$4,702
464					\$213,621
461					\$331,840
462dup					\$0
468					\$0
481dup					\$0
484					\$33,971
487					\$221
488					\$1,191
489					\$11,930
489dup					\$0
891					\$657,514
892					\$589,480
894					\$908,376
381					\$15,583
964					\$1,375
050					\$0
060					\$236,002

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

Date Range of Data: 10/01/10 to 09/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581	100.0%	0.0%		\$26,503	581				\$1,047,390
582	0.0%	100.0%		\$248	582				\$215,455
616	0.0%	100.0%		\$525	616				\$10,977
624	0.0%	100.0%		\$290	624				\$55,172
634	0.0%	100.0%		\$36	634				\$0
665	100.0%	0.0%		\$10,413	665				\$66,435
666	0.0%	100.0%		\$11,254	666				\$81,306
679	80.0%	20.0%		\$26,075	679				\$0
745	100.0%	0.0%		\$57,392	745				\$847,696
747	17.0%			\$229,147	747				\$5,777,485
750	100.0%			\$480,949	747dup				\$0
751	100.0%	0.0%		\$26,922	751				\$0
753	10.0%			\$126,366	753				\$732
765				\$232,422	765				\$0
					515				\$7,566
					566				\$3,375
					617				\$2,257
					673				\$120,886
					750				\$9,673,681
					754				\$2,047,566
					763				\$469
					764				\$141,126
					766				\$1,901,060

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581		\$0	581		\$1,076,838
582		\$0	582		\$215,455
616		\$0	616		\$10,977
624		\$0	624		\$55,172
634		\$0	634		\$0
665		\$0	665		\$75,771
666		\$0	666		\$81,306
679		\$0	679		\$20,383
745		\$0	745		\$907,694
747		\$190,192	747		\$5,817,332
750		\$0	747dup		\$0
751		\$0	751		\$27,021
753		\$113,729	753		\$13,905
765		\$232,422	765		\$0
			515		\$7,566
			566		\$3,375
			617		\$2,257
			673		\$120,886
			750		\$9,673,681
			754		\$2,047,566
			763		\$469
			764		\$141,126
			766		\$1,901,060

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Data Extraction Date: 11/07/11

Finance Number: 388261

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
14	SECRETARY (FLD)	EAS-12	1	1	0	-1
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16						
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79						
		Totals		31	26	0
						(26)

Retirement Eligibles: 5

Position Loss: 26

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	26	30	4
20	SUPV MAINTENANCE OPERATIONS	EAS-17	11	8	12	4
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	1	-1
22	NETWORKS SPECIALIST	EAS-16	1	0	1	1
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
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	Total		74	60	72	12

Retirement Eligibles: 18

Position Loss: **(12)**

Total PCES/EAS Position Loss: 14 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Finance Number: 388261

Data Extraction Date: 11/07/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		11	11
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	40	3	227	270	11	(259)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	26	(58)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	1	(1)
Total	42	3	333	378	38	(340)

Retirement Eligibles: 98

Gaining Facility: Michigan Metroplex

Finance Number: 258231

Data Extraction Date: 11/07/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	134	0	482	616	625	9
Function 1 - Mail Handler	10	9	232	251	257	6
Function 1 Sub-Total	144	9	714	867	882	15
Function 3A - Vehicle Service	0	0	20	20	20	0
Function 3B - Maintenance	0	0	233	233	233	0
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	4	4	4	0
Total	144	9	978	1,131	1,146	15

Retirement Eligibles: 225

Total Craft Position Loss: 325 (This number carried forward to the Executive Summary)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

Date Range of Data: Oct-01-2010 : Sep-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 507,871	\$ 0	\$ (507,871)
LDC 37	Building Equipment	\$ 126,366	\$ 113,729	\$ (12,637)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 229,147	\$ 190,192	\$ (38,955)
LDC 39	Maintenance Operations Support	\$ 58,242	\$ 0	\$ (58,242)
LDC 93	Maintenance Training	\$ 15,232	\$ 0	\$ (15,232)
Workhour Cost Subtotal		\$ 936,858	\$ 303,921	\$ (632,937)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 694,792	\$ 232,038	\$ (462,754)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 1,631,650	\$ 535,959	\$ (1,095,691)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 9,673,681	\$ 9,700,702	\$ 27,021
LDC 37	Building Equipment	\$ 2,048,298	\$ 2,061,472	\$ 13,173
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 5,777,485	\$ 5,817,332	\$ 39,846
LDC 39	Maintenance Operations Support	\$ 913,844	\$ 973,842	\$ 59,998
LDC 93	Maintenance Training	\$ 709,571	\$ 724,269	\$ 14,698
Workhour Cost Subtotal		\$ 19,122,880	\$ 19,277,617	\$ 154,737
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 3,707,373	\$ 4,078,110	\$ 370,737
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 22,830,253	\$ 23,355,727	\$ 525,474

Annual Maintenance Savings: \$570,217 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 18, 2012

Losing Facility: Toledo P&DC
Finance Number: 388261
Date Range of Data: 10/01/10 -- to -- 09/30/11

Gaining Facility: Michigan Metroplex
Finance Number: 258231

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	7	7	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	36	36	0
Total Annual Mileage	325,048	325,048	0
Total Mileage Costs	\$403,059	\$403,059	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$26,075	\$0	\$26,075
LDC 34 (765, 766)	\$232,422	\$232,422	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$258,497	\$232,422	\$26,075

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	5		5
Eleven Ton Trucks	6		6
Single Axle Tractors	2		2
Tandem Axle Tractors	1		1
Spotters			0
PVS Transportation			
Total Number of Schedules	32		32
Total Annual Mileage	354,541		354,541
Total Mileage Costs	\$372,268		\$372,268
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$143,383	\$163,766	(\$20,383)
LDC 34 (765, 766)	\$1,901,060	\$1,901,060	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,044,443	\$2,064,826	(\$20,383)

PVS Transportation Savings (Losing Facility): \$26,075

PVS Transportation Savings (Gaining Facility): \$351,885

Total PVS Transportation Savings: \$377,960 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

Type of Distribution to Consolidate: Originating

CET for cancellations: _____

CET for OGP: _____

Date of HCR Data File: 11/01/11

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
434AK	85,636	\$ 139,856	\$1.63	0	\$0	\$0.00
434A2	26,654	\$ 56,072	\$2.10	0	\$0	\$0.00
435A0	43,911	\$ 74,918	\$1.71	0	\$0	\$0.00
434A4	1,056	\$ 8,862	\$8.39	0	\$0	\$0.00
434A5	1,872	\$ 8,411	\$4.49	0	\$0	\$0.00
434L1	84,536	\$ 142,059	\$1.68	0	\$0	\$0.00
434L3	46,025	\$ 85,527	\$1.86	0	\$0	\$0.00
434L8	41,704	\$ 40,254	\$0.97	0	\$0	\$0.00
434L8	15,745	\$ 21,407	\$1.36	0	\$0	\$0.00
434M0	40,286	\$ 59,190	\$1.47	0	\$0	\$0.00
434M1	25,180	\$ 69,036	\$2.74	0	\$0	\$0.00
434M3	100,551	\$ 162,917	\$1.62	0	\$0	\$0.00
434M4	217,836	\$ 348,101	\$1.60	0	\$0	\$0.00
434M5	47,473	\$ 74,867	\$1.58	0	\$0	\$0.00
434M7	70,693	\$ 110,750	\$1.57	0	\$0	\$0.00
43411	51,406	\$ 41,169	\$0.80	0	\$0	\$0.00
43422	88,375	\$ 66,417	\$0.75	0	\$0	\$0.00
43430	86,759	\$ 187,119	\$2.16	0	\$0	\$0.00
43430	36,913	\$ 69,636	\$1.89	0	\$0	\$0.00
43431	71,202	\$ 167,709	\$2.36	0	\$0	\$0.00
43433	84,813	\$ 136,737	\$1.61	0	\$0	\$0.00
43433	47,114	\$ 95,238	\$2.02	0	\$0	\$0.00
43435	110,607	\$ 280,532	\$2.54	0	\$0	\$0.00
43437	44,493	\$ 53,789	\$1.21	0	\$0	\$0.00
43438	50,332	\$ 33,652	\$0.67	0	\$0	\$0.00
43440	133,413	\$ 216,262	\$1.62	0	\$0	\$0.00
43441	32,739	\$ 66,009	\$2.02	0	\$0	\$0.00
43449	68,656	\$ 118,186	\$1.72	0	\$0	\$0.00
43450	196,832	\$ 320,314	\$1.63	0	\$0	\$0.00
43452	72,263	\$ 215,989	\$2.99	0	\$0	\$0.00
43479	21,741	\$ 28,932	\$1.33	0	\$0	\$0.00
43491	324,347	\$ 689,984	\$2.13	0	\$0	\$0.00
434M8	442,301	\$ 828,553	\$1.87	0	\$0	\$0.00
434M9	144,139	\$ 302,605	\$2.10	0	\$0	\$0.00
434N0	176,872	\$ 384,764	\$2.18	0	\$0	\$0.00
434N0	127,004		\$0.00	0	\$0	\$0.00

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
434AK			\$0.00			
434A2			\$0.00			
435A0			\$0.00			
434A4			\$0.00			
434A5			\$0.00			
434L1			\$0.00			
434L3			\$0.00			
434L8			\$0.00			
434L8			\$0.00			
434M0			\$0.00			
434M1			\$0.00			
434M3			\$0.00			
434M4			\$0.00			
434M5			\$0.00			
434M7			\$0.00			
43411			\$0.00			
43422			\$0.00			
43430			\$0.00			
43430			\$0.00			
43431			\$0.00			
43433			\$0.00			
43433			\$0.00			
43435			\$0.00			
43437			\$0.00			
43438			\$0.00			
43440			\$0.00			
43441			\$0.00			
43449			\$0.00			
43450			\$0.00			
43452			\$0.00			
43479			\$0.00			
43491			\$0.00			
434M8			\$0.00			
434M9			\$0.00			
434N0			\$0.00			
434N0			\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	114,999	0	0	0	114,999

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	169,504	0	0	0	169,504

HCR Annual Savings (Losing Facility): **\$8,421,338**

HCR Annual Savings (Gaining Facility): **(\$4,969,275)**

Total HCR Transportation Savings: **\$3,452,063**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Type of Distribution to Consolidate: Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)	DMM L001	DMM L011
	DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	434-436	SCF TOLEDO OH 434
CF	480-485	SCF METROPLEX MI 480
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	434-436, 480-485	SCF METROPLEX MI 480

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	434-436, 458	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-769, 800-816, 820, 822-831	OMX TOLEDO OH 434
CF	480-485	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 768,	OMX METROPLEX MI 480
CT	434-436, 480-485	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 768, 769	OMX METROPLEX MI 480

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul-11	Losing Facility	434	Toledo, OH P&DC	469	46	10%	166	35%	0	0%	423	90%	16
Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
Jul-11	Gaining Facility	480	Michigan Metroplex	581	84	14%	258	44%	0	0%	497	86%	30
Aug-11	Gaining Facility	480	Michigan Metroplex	631	81	13%	307	49%	0	0%	550	87%	42

(5) **Notes:**

MPE Inventory

Last Saved: February 18, 2012

Lossing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM 100	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	14	0	(14)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	0	(1)
	27	0	

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	17	2	(15)	(19)	
AFCS200	10	15	5	5	
AFSM 100	3	6	3	1	
APPS	0	0	0	0	
CIOSS	1	0	(1)	(1)	
CSBCS	0	0	0	0	
DBCS	49	42	(7)	(21)	
DBCS-OSS	0	0	0	0	
DIOSS	6	8	2	(2)	
FSS	2	2	0	0	
SPBS	2	2	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	9	9	0	(1)	
LIPS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	2	2	0	(1)	
	101	88			

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

5-Digit ZIP Code: 43601

Data Extraction Date: 09/29/11

1. Collection Points	3-Digit ZIP Code: 434		3-Digit ZIP Code: 435		3-Digit ZIP Code: 436		3-Digit ZIP Code: 458	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	91	160	105	195	202	186	77	296
Number picked up between 1-5 p.m.	127	44	240	111	272	191	246	83
Number picked up after 5 p.m.	0	0	1	0	11	1	10	1
Total Number of Collection Points	218	204	346	306	485	378	333	380

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
QTR_3_FY11	79.5%
QTR_2_FY11	78.4%
QTR_1_FY11	79.1%
QTR_4_FY10	82.3%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	9:00	18:00	9:00	18:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	9:00	18:00	9:00	18:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes: _____

Gaining Facility: Michigan Metroplex

9. What postmark will be printed on collection mail?

Line 1 Metroplex MI 480

Line 2 25 JUN 2010 PM 6 L

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Lossing Facility: Toledo P&DC

Space Evaluation

1. Affected Facility

Facility Name: Toledo P & DC
 Street Address: 435 South Saint Clair Street
 City, State ZIP: Toledo OH 43601

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 260,909
 Enter gained square footage expected with the AMP: 121,800

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Toledo P&DC

Gaining Facility: Michigan Metroplex

YTD Range of Report: 10/01/10 : 09/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS		\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	Wichita, KS	\$31.38

rev 9/24/2008