

# Executive Summary

**Losing Facility Name and Type:** Terre Haute, IN P&DC

**Street Address:** 150 W. Margaret Dr

**City, State:** Terre Haute, IN

**Current 3D ZIP Code(s):** 475, 478

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Site 1:** 72

**Miles to Gaining Site 2:** 109

**Gaining Facility Name and Type:**

**Site 1 - Indianapolis P&DC**

**Site 2 - Evansville P&DC**

**Current 3D ZIP Code(s):**

460-462

424, 476-477

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$3,868,891</b>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$235,658</b>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<b>\$580,008</b>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<b>\$1,141,493</b>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<b>\$1,679,239</b>	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
<b>Total Annual Savings =</b>	<b>\$7,505,289</b>	

**Total One-Time Costs =** **\$285,649** from *Space Evaluation and Other Costs*

**Total First Year Savings =** **\$7,219,640**

### Staffing Positions

Craft Position Loss = 48 from *Staffing - Craft*

PCES/EAS Position Loss = (1) from *Staffing - PCES/EAS*

### Volume

Total FHP to be Transferred (Average Daily Volume) = 583,587 from *Workhour Costs - Current*

Current FHP at Gaining Facility (Average Daily Volume) = 4,769,326 Indianapolis  
851,631 Evansville from *Workhour Costs - Current*

Losing Facility Cancellation Volume (Average Daily Volume) = 96,356 (= Total TPH / Operating Days)

### Service

**Service Standard Impacts by ADV**

- First-Class Mail®
- Priority Mail®
- Package Services
- Periodicals
- Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

**AMP Savings/Costs**

	Site 1 - Indianapolis P&DC	Site 2 - Evansville P&DC	Total
Mail Processing Craft Workhour Savings	\$3,337,310	\$531,581	\$3,868,891
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$130,451	\$105,207	\$235,658
PCES/EAS Supervisory Workhour Savings	\$275,581	\$304,427	\$580,008
Transportation Savings	\$672,567	\$468,926	\$1,141,493
Maintenance Savings	\$633,790	\$1,045,449	\$1,679,239
Space Savings	\$0	\$0	\$0
<b>Total Annual Savings</b>	<b>\$5,049,698</b>	<b>\$2,455,589</b>	<b>\$7,505,287</b>
<b>Total One-Time Costs</b>	<b>\$277,589</b>	<b>\$8,060</b>	<b>\$285,649</b>
<b>Total First Year Savings</b>	<b>\$4,772,109</b>	<b>\$2,447,529</b>	<b>\$7,219,638</b>

**Staffing Positions**

	Site 1 - Indianapolis P&DC	Site 2 - Evansville P&DC	Total
<b>Craft Staffing Changes #</b>			
(Losing Site)	-4		
	16	28	-48
<b>Management Staffing Changes</b>			
(Losing Site)	-7		
	8	0	1

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Terre Haute P&DF  
**Street Address:** 150 W Margaret Drive  
**City:** Terre Haute  
**State:** IN  
**5D Facility ZIP Code:** 47802  
**District:** Greater Indiana  
**Area:** Great Lakes  
**Finance Number:** 178695  
**Current 3D ZIP Code(s):** 475, 478  
**Miles to Gaining Facility:** 109 Miles  
**EXFC office:** Yes  
**Plant Manager:** Dixie Hoopengartner  
**Senior Plant Manager:** Bernice Grant  
**District Manager:** Lynn Smith  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Evansville P&DF  
**Street Address:** 7100 Petersburg Rd.  
**City:** Evansville  
**State:** IN  
**5D Facility ZIP Code:** 47711  
**District:** Kentuckiana  
**Area:** Eastern  
**Finance Number:** 172653  
**Current 3D ZIP Code(s):** 424, 476, 477  
**EXFC office:** Yes  
**Plant Manager:** Jemal Jones  
**Senior Plant Manager:** Steve Cronic  
**District Manager:** David J. Dillman

## 3. Background Information

**Start of Study:** 08/24/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/19/2012 21:33**

## 4. Other Information

**Area Vice President:** JoAnn Feindt  
**Vice President Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**HQ AMP Coordinator:** Jug S. Bedi

rev 09/13/2010

# Approval Signatures

Last Saved: October 6, 2011

**Losing Facility Name and Type:** Terre Haute P&DF  
**Street Address:** 150 W Margaret Drive  
**City:** Terre Haute  
**State:** IN  
**Facility ZIP Code:** 47802  
**Finance Number:** 178695  
**Current 3D ZIP Code(s):** 475

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Evansville P&DF  
**Street Address:** 7100 Petersburg Rd.  
**City:** Evansville  
**State:** IN  
**Facility ZIP Code:** 47711  
**Finance Number:** 172653  
**Current 3D ZIP Code(s):** 423,424, 476, 477

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**  
 Dixie Hoopengartner *Dixie Hoopengartner* 10/12/11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Bernice Grant *Bernice Grant* 10/11/11  
Printed Name Signature Date

**District Manager:**  
 Lynn Smith *Lynn Smith* 10/12/11  
Printed Name Signature Date

**GAINING FACILITY:**

**Plant Manager:**  
 Jemal Jones *Jemal Jones* 10/7/11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Steve Cronic *Steve Cronic* 10/7/11  
Printed Name Signature Date

**District Manager:**  
 David J. Dillman *David J. Dillman* 10/7/11  
Printed Name Signature Date

**AREA OFFICE:**

**A/ Area Vice President:**  
 JoAnn Feindt *JoAnn Feindt* 11/17/12  
Printed Name Signature Date

Jordan Small *Jordan Small* 1/27/12  
Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President Network Operations:**  
 David E. Williams *David E. Williams* 2/20/12  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Summary Narrative

Last Saved: February 19, 2012

**Losing Facility Name and Type: Terre Haute P&DF**

**Current 3D ZIP Code(s): 475, 478**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Evansville P&DF**

**Current 3D ZIP Code(s): 424, 476, 477**

## **Background**

The Terre Haute, IN P&DF is a postal owned facility that processes originating and destinating volumes for service areas 478 and 475.

The proposed AMP will transfer originating and destinating letter, flat, and priority volumes for the 475 SCF from the Terre Haute, IN P&DF to the Evansville, IN P&DC (477), which is located approximately 109 miles from the losing site. Terre Haute's originating priority volumes, including SCF 475, are processed in Indianapolis on Saturdays in the current environment.

The proposed AMP will transfer Express mail processing for the 475 SCF to the Evansville, IN P&DC.

There is also a proposal to simultaneously transfer originating and destinating letter, flat, and Priority Mail volumes for the 478 SCF from the Terre Haute, IN P&DF to the Indianapolis, IN P&DC. The BMEU at the Terre Haute P&DC would remain open and maintain regular business hours.

## **Financial Summary**

Financial savings proposed for the consolidation of SCF 475 from the Terre Haute, IN P&DF to the Evansville, IN P&DC are:

Total First Year Savings:	\$2,447,529
Total Annual Savings:	\$2,455,589

The total FHP average daily volume to be transferred to the Evansville, IN P&DF is 90,002 pieces.

## **Service Standards:**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There would be no changes to collection box times.

## **Bulk Mail Acceptance Unit and Retail Window units**

This proposal includes no changes to the BMEU located in the Terre Haute P&DC at 150 W Margaret St. Currently the staff of 2 techs and 1 clerk would remain and these workhours are associated with finance number 17-8695. If the building does sell in the future state, the operation is expected to move to the new transportation hub. Workhours for the Function 4 operations are not included in this study and are associated with finance number 17-8690. The Retail and BMEU hours of operation will not change.

## **Saturday AMP:**

Currently, the Terre Haute P&DF AMP's letter, flat, and Priority Mail volumes to the Indianapolis P&DC on Saturdays. This practice would continue for the 478 SCF. The 475 SCF would no longer go to the Indianapolis, IN P&DC. Instead, the 475 SCF letter, flat, Priority Mail, and Express Mail volumes would go to the Evansville, IN P&DF for processing.

## **Transportation Changes:**

### **SCF 475: Proposed Transportation**

There are currently three hub stations in the 475 SCF. These are Tell City, IN, Washington, IN, and Vincennes, IN. The surrounding areas will continue to be hubbed at these three stations. The previous transportation took mail from these hubs to the Terre Haute, IN P&DF. These trips would be redirected to the Evansville, IN P&DF. The same adjustments would be applied to the dispatch routes. Due to the 475 SCF being geographically closer to the Evansville P&DF, and an elimination of special Saturday AMP trips, there will be a savings of \$468,926 per year.

rev 06/10/2009

# Summary Narrative (continued)

## **Staffing Impacts:**

Current projections from the AMP study indicate a net reduction of 64 craft FTE positions. In the losing site, there is a net reduction of 67 FTE in Function 1, and 25 in Function 3. In the gaining site there is an increase of 27 FTE in Function 1 and 1 in Function 3B. There is also a net reduction of 7 EAS positions. The staffing table below reflects the craft and management position changes.

Management and Craft Staffing Impacts							
	Terre Haute			Evansville			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	92	-	(92)	143	171	28	(64)
Management	7	-	(7)	12	12	-	(7)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Terre Haute	1 : 34	1 : 22	#DIV/0!	#DIV/0!
Evansville	1 : 31	1 : 23	1 : 40	1 : 30

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

## **Equipment Relocation and Maintenance Impacts:**

The Terre Haute P&DF will not have any Mail Processing Equipment in the proposal. In the post-AMP environment, the Evansville P&DF will require one additional DBCS as notated in the HQ network modeling package. The relocation cost is \$8,060.

Terre Haute will realize a maintenance annual labor savings of \$930,391 across LDC's 36 – 39. Terre Haute P&DF will also realize a savings of \$237,729 per year in parts and supplies. The Evansville P&DF will have an increased cost of \$91,903 per year across LDC's 36-39. There will be an increase of \$11,750 in parts and supplies for the Evansville P&DC due to the additional DBCS. In total, the proposal projects an annual maintenance savings of \$1,045,449. The interior footage of the Terre Haute P&DF impacted by this originating and destinating AMP is 63,598 Sq. Ft. This space will potentially be utilized for local Carrier units and/or retail operations.

# Summary Narrative *(continued)*

## **Space Savings:**

The interior footage of the Terre Haute P&DF impacted by this originating and destinating AMP is 63,598 Sq. Ft. This space will potentially be utilized for local Carrier units and/or retail operations.

## **Other Concurrent Initiatives:**

Faced with a massive nationwide infrastructure that is no longer financially sustainable, USPS proposed sweeping changes designed to save the organization up to \$3 billion a year by cutting its network of processing facilities by over half and adjusting service standards.

Proposals under consideration include studying nearly 250 processing facilities for possible consolidation or closure, reducing mail processing equipment by as much as 50 percent, dramatically decreasing the nationwide transportation network, adjusting the workforce size by as many as 35,000 positions, and revising service standards for First-Class Mail.

There is also a proposal to simultaneously transfer originating and destinating letter, flat, and priority volumes for the 478 SCF from the Terre Haute, IN P&DF to the Indianapolis, IN P&DC.

## **Conclusion**

The AMP Proposal to transfer SCF 475 originating and destinating letter, flat, and priority volumes from the Terre Haute, IN P&DF to the Evansville, IN P&DC shows a net savings of 56 Craft FTEs. The first year savings of this package is \$2,466,547 with a one-time cost of \$8,060. From that point on the annual savings will be \$2,455,589.

# 24 Hour Clock

Last Saved: February 19, 2012

**Losing Facility Name and Type: Terre Haute P&DF**

**Current 3D ZIP Code(s): 475, 478**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Evansville P&DF**

**Current 3D ZIP Code(s): 424, 476, 477**

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
				%										
2-Oct	SAT	10/2	TERRE HAUTE P&DF	81.0%	99.0%			#VALUE!	100.0%	100.0%	69.8%			
9-Oct	SAT	10/9	TERRE HAUTE P&DF	70.5%	95.5%			#VALUE!	100.0%	100.0%	64.3%			
16-Oct	SAT	10/16	TERRE HAUTE P&DF	82.6%	97.4%			#VALUE!	100.0%	100.0%	95.7%			
23-Oct	SAT	10/23	TERRE HAUTE P&DF	82.9%	95.2%			#VALUE!	100.0%	98.9%	71.6%			
30-Oct	SAT	10/30	TERRE HAUTE P&DF	79.7%	97.1%			#VALUE!	100.0%	100.0%	86.3%			
6-Nov	SAT	11/6	TERRE HAUTE P&DF	70.3%	93.8%			#VALUE!	100.0%	98.7%	80.9%			
13-Nov	SAT	11/13	TERRE HAUTE P&DF	81.4%	99.3%			#VALUE!	100.0%	100.0%	85.3%			
20-Nov	SAT	11/20	TERRE HAUTE P&DF	85.9%	98.7%			#VALUE!	100.0%	99.7%	88.7%			
27-Nov	SAT	11/27	TERRE HAUTE P&DF	77.4%	94.9%			#VALUE!	99.7%	99.6%	94.6%			
4-Dec	SAT	12/4	TERRE HAUTE P&DF	68.2%	97.9%			#VALUE!	100.0%	98.9%	84.3%			
11-Dec	SAT	12/11	TERRE HAUTE P&DF	64.0%	93.0%			#VALUE!	100.0%	100.0%	88.5%			
18-Dec	SAT	12/18	TERRE HAUTE P&DF	66.9%	92.6%			#VALUE!	100.0%	100.0%	100.0%			
25-Dec	SAT	12/25	TERRE HAUTE P&DF	86.9%	98.1%			#VALUE!	100.0%	100.0%	95.1%			
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
				%										
2-Apr	SAT	4/2	EVANSVILLE P&DF	85.1%	100.0%	100.0%		0.0	100.0%	100.0%	83.5%			
9-Apr	SAT	4/9	EVANSVILLE P&DF	86.7%	100.0%	100.0%		0.0	100.0%	100.0%	98.5%			
16-Apr	SAT	4/16	EVANSVILLE P&DF	72.4%	100.0%	100.0%		0.0	100.0%	100.0%	92.5%			
23-Apr	SAT	4/23	EVANSVILLE P&DF	65.4%	99.9%	100.0%		0.0	100.0%	100.0%	94.7%			
30-Apr	SAT	4/30	EVANSVILLE P&DF	74.2%	100.0%	100.0%		0.0	100.0%	100.0%	97.0%			
7-May	SAT	5/7	EVANSVILLE P&DF	80.1%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%			
14-May	SAT	5/14	EVANSVILLE P&DF	65.8%	100.0%	100.0%		0.0	100.0%	99.8%	99.3%			
21-May	SAT	5/21	EVANSVILLE P&DF	81.8%	99.5%	100.0%		0.0	100.0%	99.4%	85.7%			
28-May	SAT	5/28	EVANSVILLE P&DF	76.8%	100.0%	100.0%		0.0	100.0%	100.0%	99.2%			
4-Jun	SAT	6/4	EVANSVILLE P&DF	84.9%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%			
11-Jun	SAT	6/11	EVANSVILLE P&DF	73.7%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%			
18-Jun	SAT	6/18	EVANSVILLE P&DF	83.8%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%			
25-Jun	SAT	6/25	EVANSVILLE P&DF	78.6%	100.0%	100.0%		0.0	100.0%	100.0%	97.7%			
2-Jul	SAT	7/2	EVANSVILLE P&DF	63.2%	94.4%	100.0%		0.0	100.0%	100.0%	83.8%			
9-Jul	SAT	7/9	EVANSVILLE P&DF	62.6%	97.8%	100.0%		0.0	100.0%	100.0%	100.0%			
16-Jul	SAT	7/16	EVANSVILLE P&DF	69.2%	100.0%	100.0%		0.0	100.0%	100.0%	88.0%			
23-Jul	SAT	7/23	EVANSVILLE P&DF	64.6%	98.3%	100.0%		0.0	100.0%	99.3%	81.2%			
30-Jul	SAT	7/30	EVANSVILLE P&DF	178.6%	98.7%	100.0%		#VALUE!	100.0%	99.7%	96.2%			
6-Aug	SAT	8/6	EVANSVILLE P&DF	68.4%	97.2%	100.0%		0.0	100.0%	100.0%	97.0%			
13-Aug	SAT	8/13	EVANSVILLE P&DF	64.7%	99.7%	100.0%		0.0	100.0%	100.0%	99.3%			

rev 04/2/2008

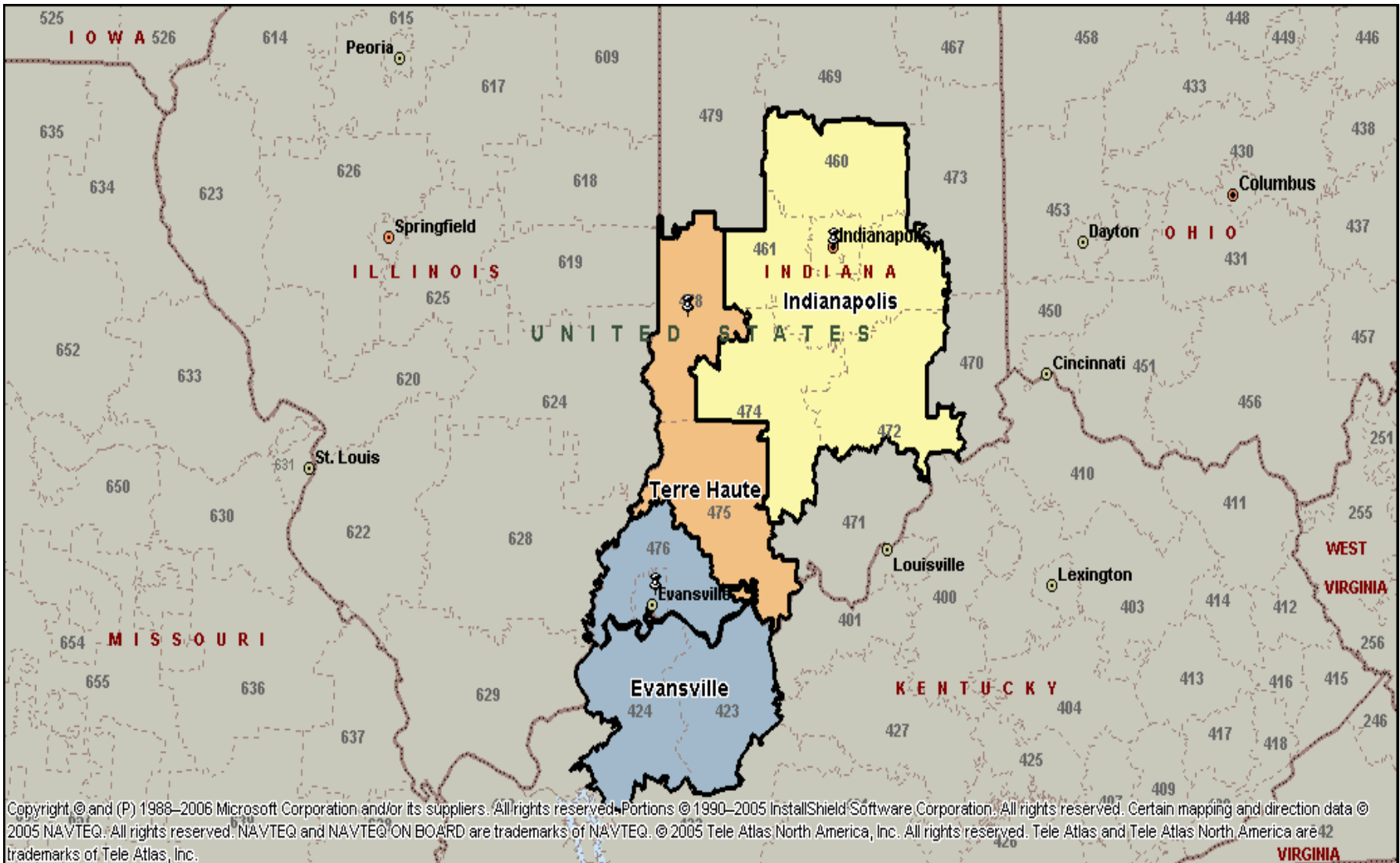


# MAP

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Terre Haute P&DF  
**Current 3D ZIP Code(s):** 475, 478  
**Miles to Gaining Facility:** 109 Miles

**Gaining Facility Name and Type:** Evansville P&DF  
**Current 3D ZIP Code(s):** 424, 476, 477



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VIRGINIA  
rev 03/20/2008

# Service Standard Impacts

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Losing Facility 3D ZIP Code(s):** 475, 478

**Gaining Facility 3D ZIP Code(s):** 424, 476, 477

Based on report prepared by Network Integration Support dated: \_\_\_\_\_

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

**Lossing Facility:** Terre Haute P&DF

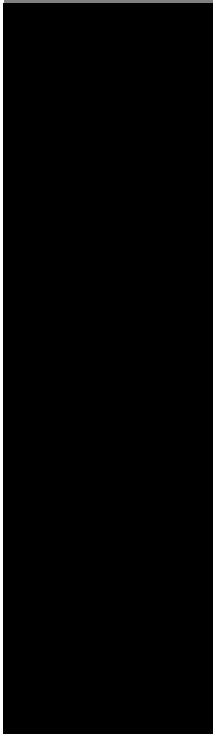
**AMP Event:** Start of Study

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## Employees

Service Talk <small>(Method)</small>		03/10/2011 <small>Date</small>
Newsbreak <small>(Method)</small>		03/10/2011 <small>Date</small>
Newsbreak <small>(Method)</small>		03/10/2011 <small>Date</small>

## Employee Organizations



	President NAPS <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NPHMU, Local 304 <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	Coordinator, League of Postmasters <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	APWU Regional Coordinator <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NALC, Natl Business Agent <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	Member of NAPUS <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NAPS, Central Region VP <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NPMHU Regional Coordinator <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	National Business Agent <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	Rural Carrier Executive Commitmn <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	President APWU, Local 618 <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	President APWU <small>(Title/Union)</small>	03/10/2011 <small>Date</small>

## Government Officials

Larry Bucshon <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Dan Coats <small>(Contact Person)</small>	U S Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Richard Lugar <small>(Contact Person)</small>	U S Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Linda Hume <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Timothy Skinner <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Richard Bray <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Richard Young <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
John Waterman <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study

<b>Bruce Borders</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>Timothy Brown</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>James Baird</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>Robert Heaton</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>Susan Ellspermann</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date

## Media

<b>Editor</b> (Contact Person)	<b>Terre Haute Tribune-Star</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Brazil Times</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>The Jasper Herald</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Vincennes Sun-Commercial</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Tri-County Times</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Washington Times-Herald</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTWO-Ch2 (NBC)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WFXW - Ch 38 (FOX)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTHI - Ch 10 (CBS)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WJTS - Ch 27 (Ind)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WAXI (104.9) et al</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WIBQ ( 98.5) et al</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTHI (99.9) et al</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTHR - Ch 13 (NBC)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WISH - Ch 8 (CBS)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WRTV - Ch 6 (ABC)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WXIN - Ch 59 (FOX)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Indianapolis Star</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WIBC-FM</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>Network Indiana</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>Metro Networks</b> (Company Name)	<b>03/10/2011</b> Date
<b>robertf@thjournal.com</b> (Contact Person)	<b>Wabash Valley Journal of Business</b> (Company Name)	<b>03/10/2011</b> Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 3

**Losng Facility:** Terre Haute P&DF

**AMP Event:** Start of Study

saseditr@isu  
(Contact Person)

Indiana State University Statesman  
(Company Name)

03/10/2011  
Date

cccc@mikes.net  
(Contact Person)

Daily Clintonian  
(Company Name)

03/10/2011  
Date

## Community Organizations/Groups

Duke Bennett  
(Contact Person)

Mayor of Terre Haute  
(Organization Name)

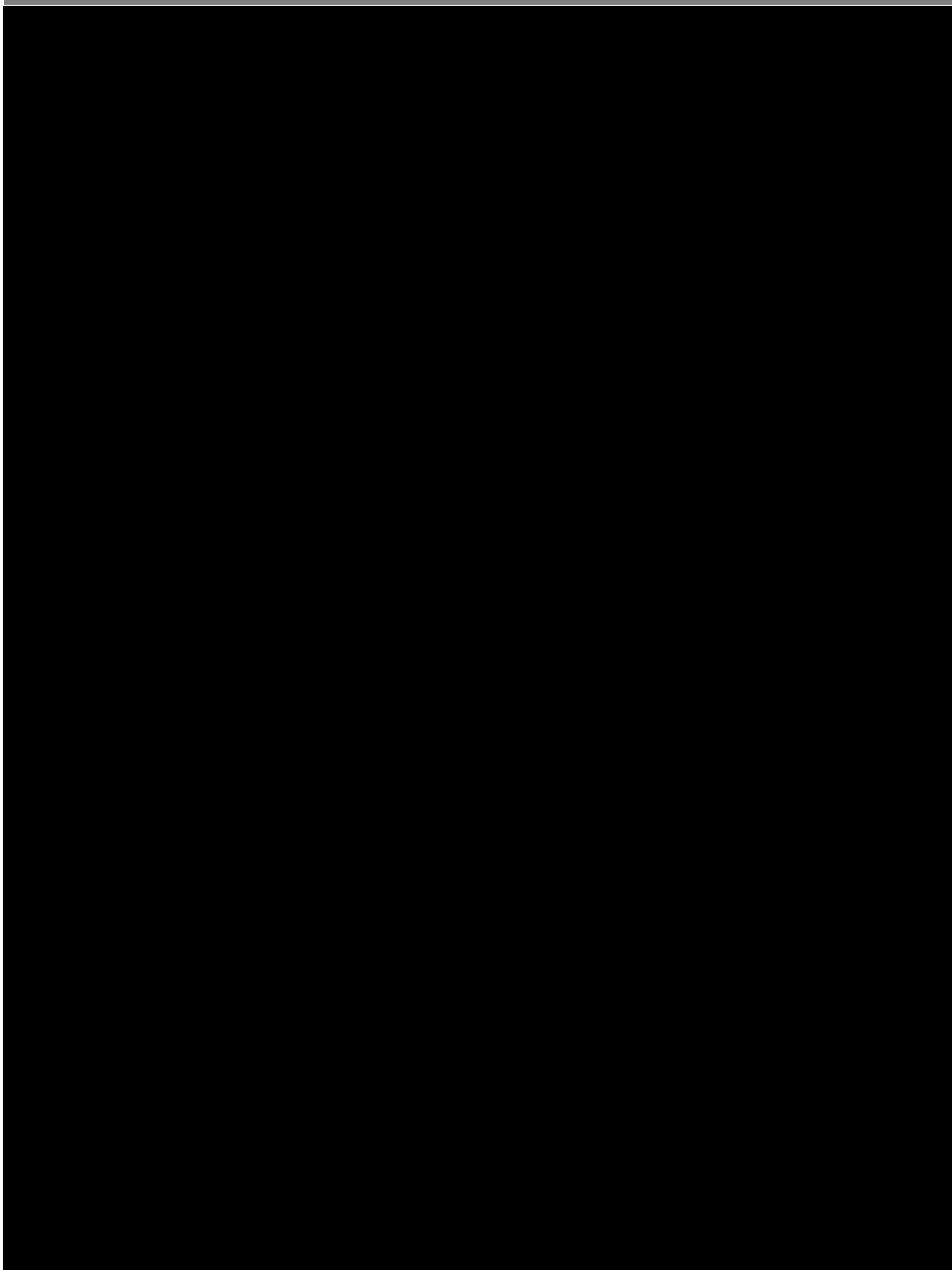
03/10/2011  
Date

G. Roderick Henry  
(Contact Person)

Chamber of Commerce  
(Organization Name)

03/10/2011  
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## Local Mailers



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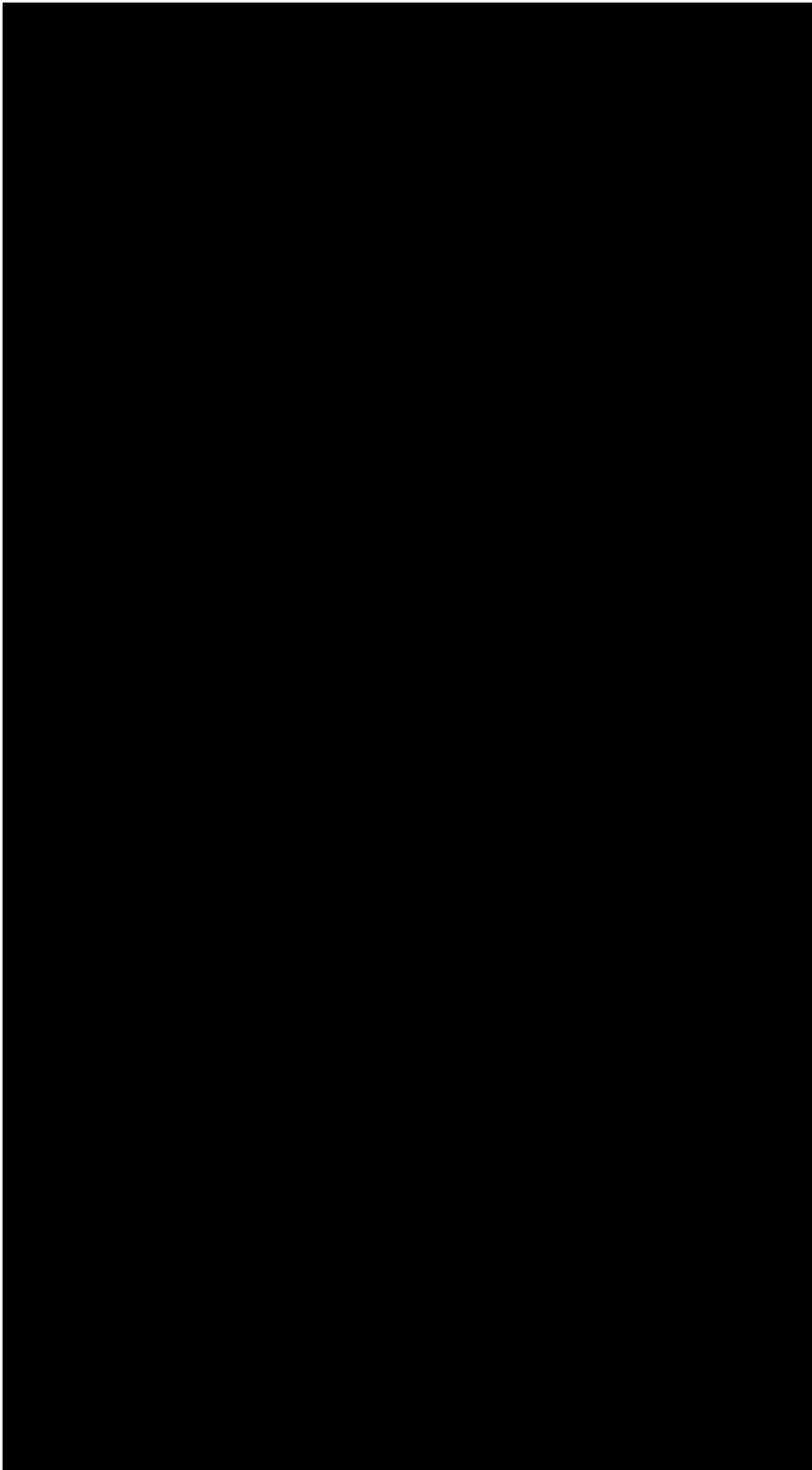
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 4

Losing Facility: Terre Haute P&DF

AMP Event: Start of Study



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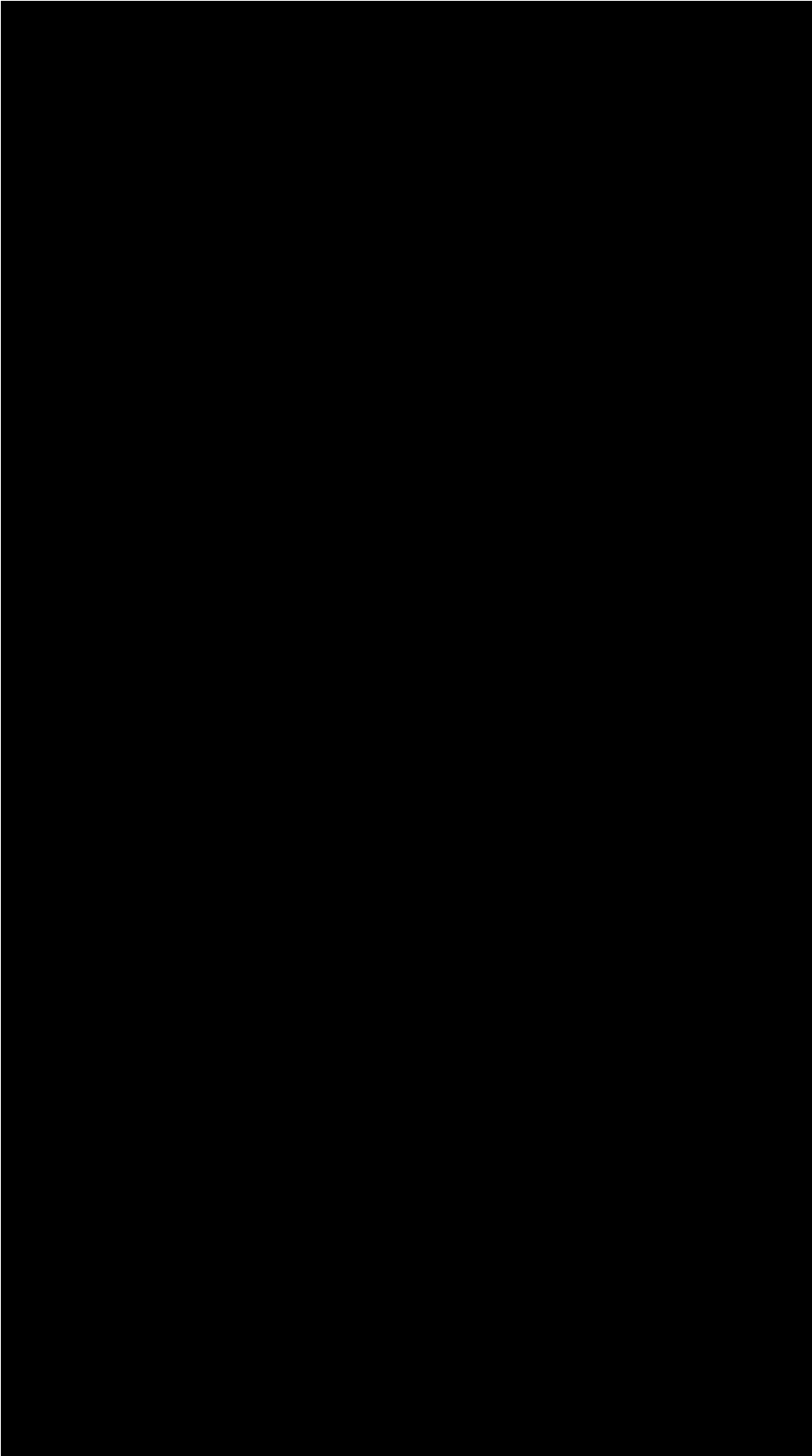
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 5

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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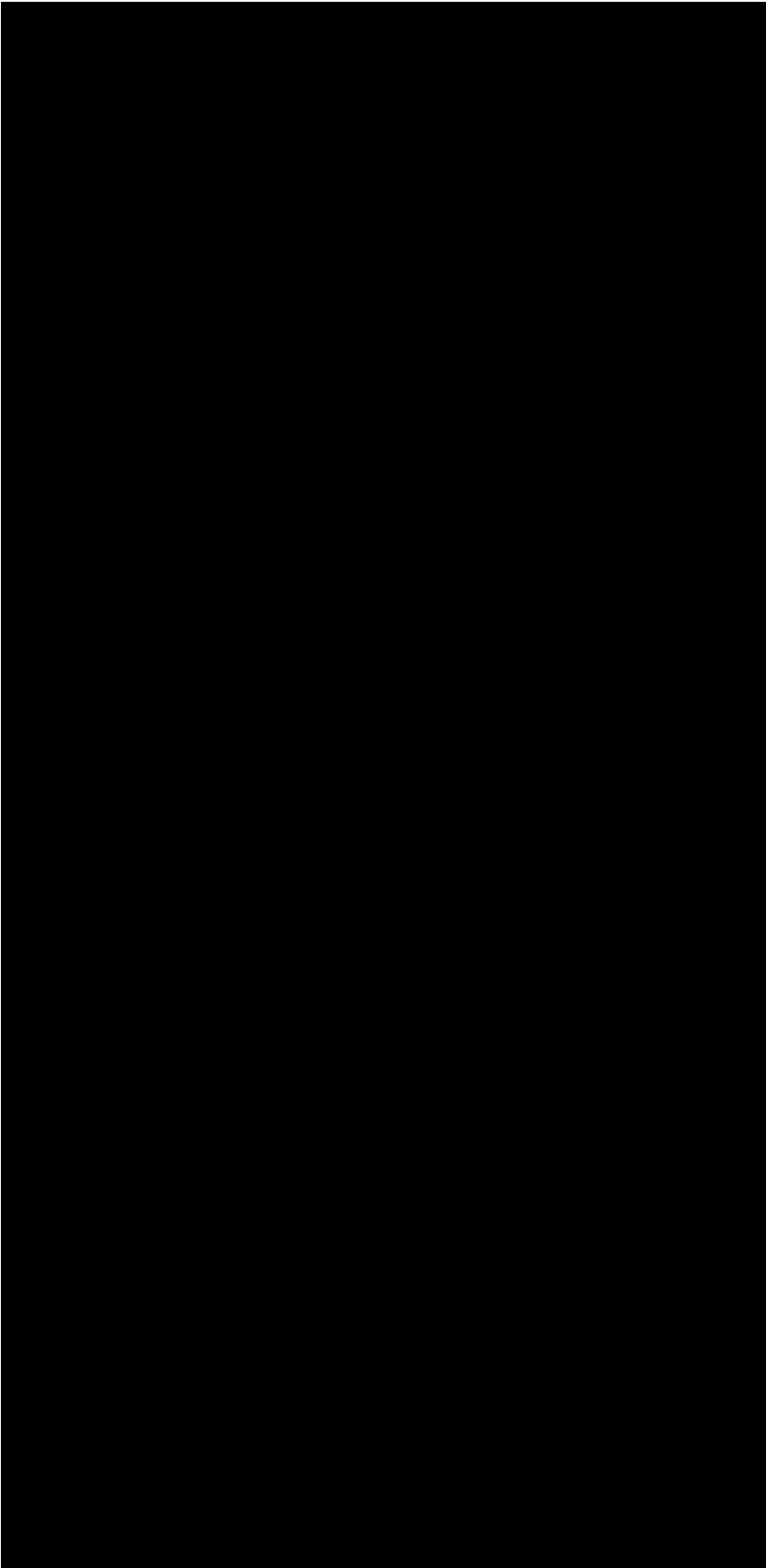
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 7

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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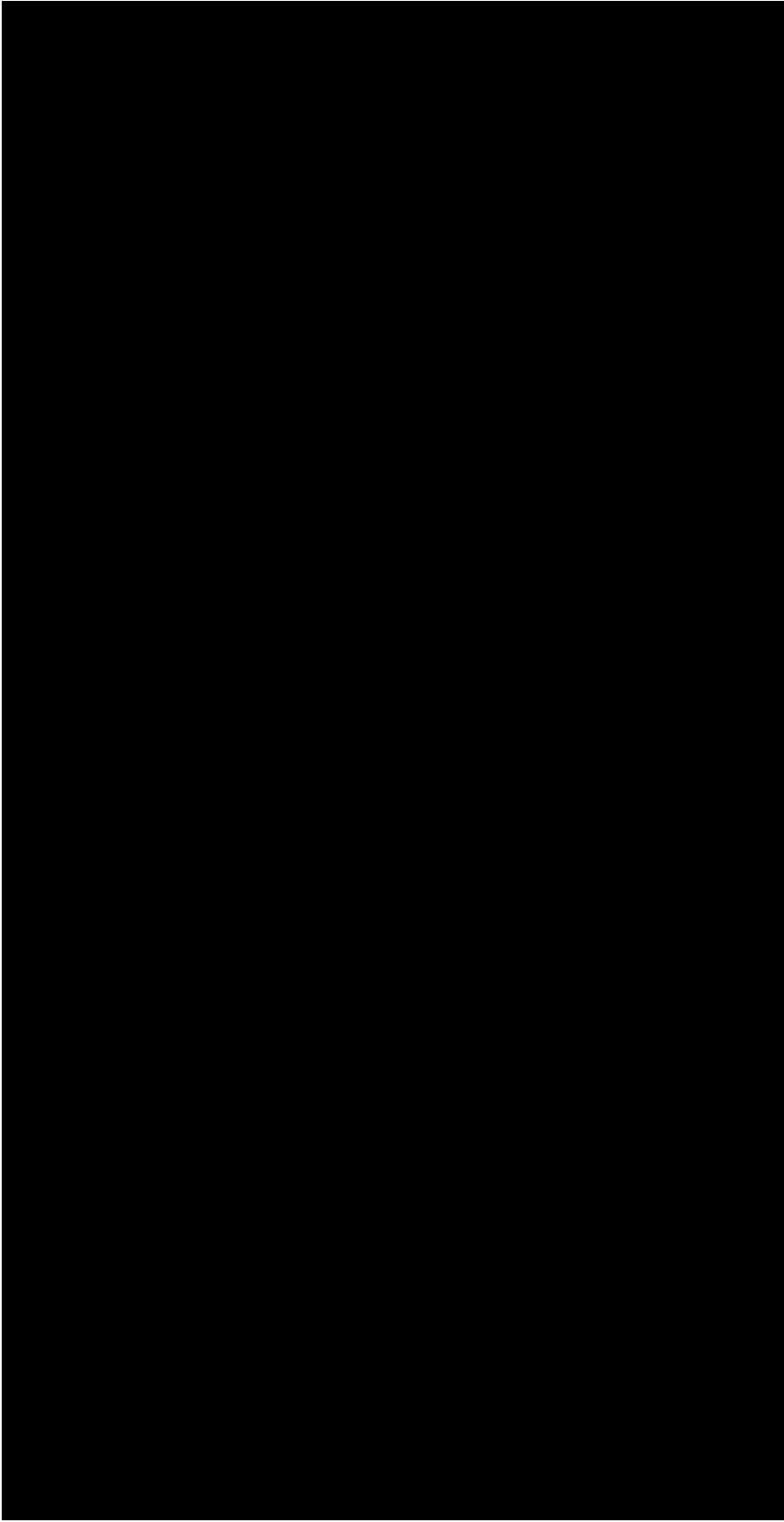
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 8

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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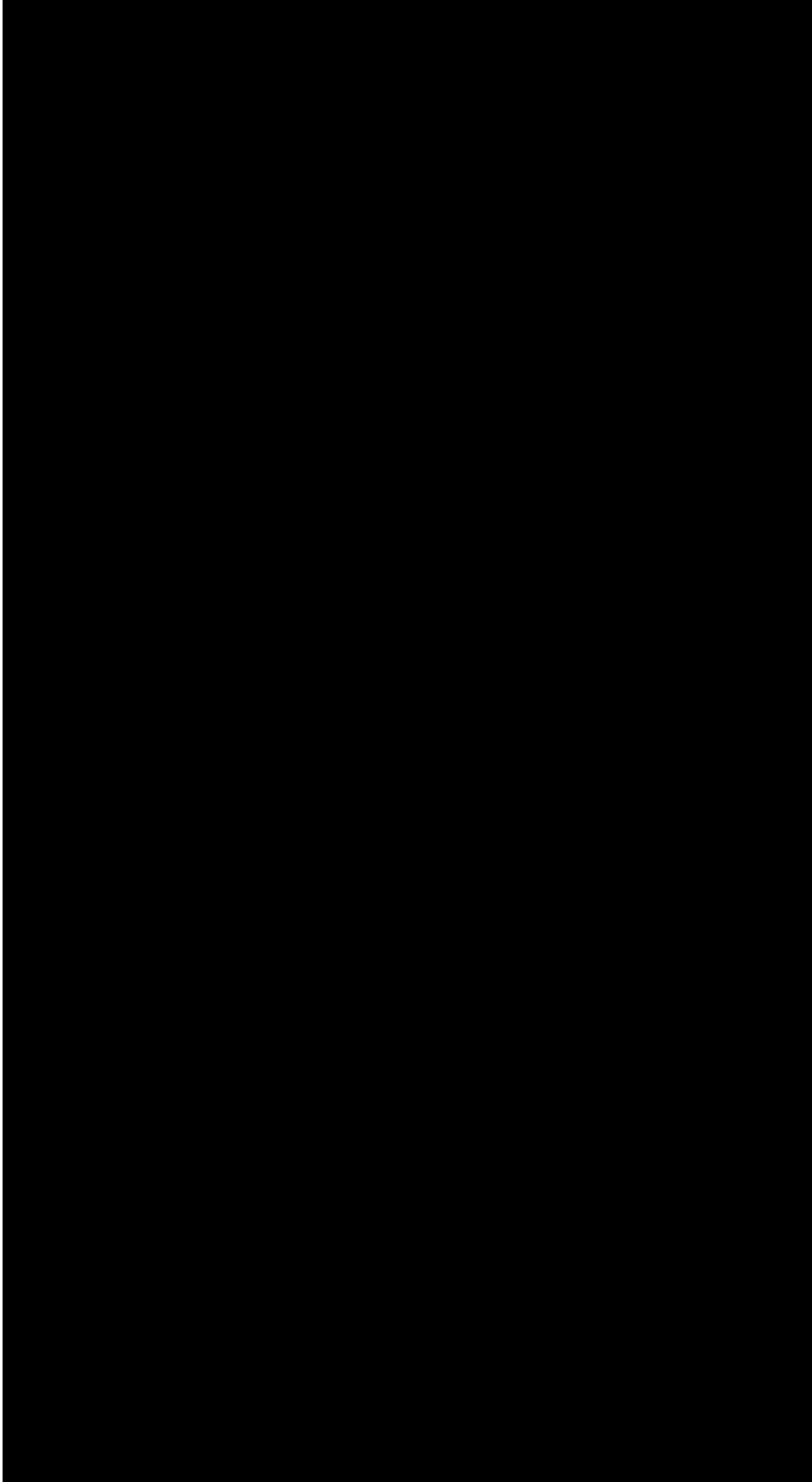
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 9

Losing Facility: Terre Haute P&DF

AMP Event: Start of Study



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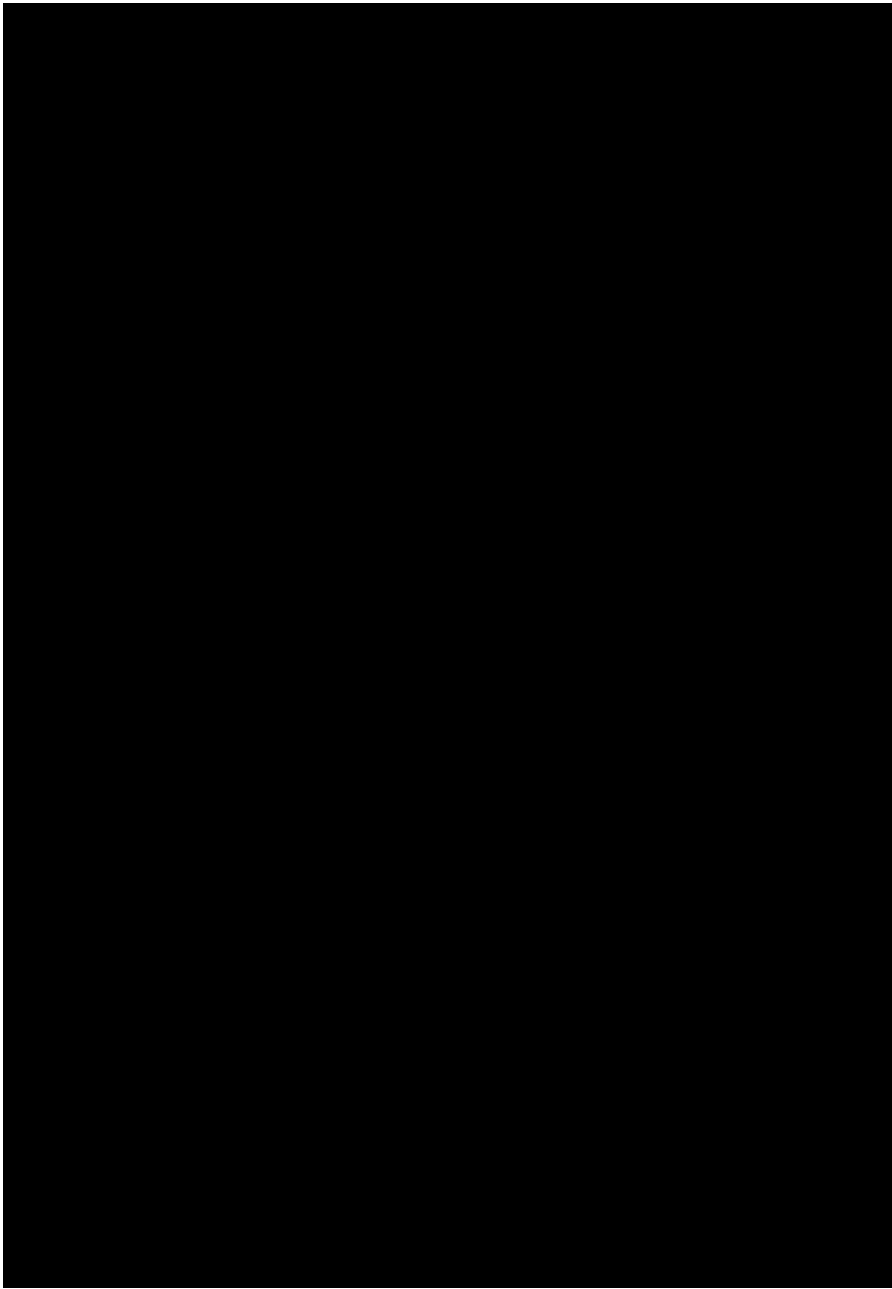
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 10

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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### Workhour Costs - Current

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Evansville P&DF

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.34	\$0.00
12	\$48.50	\$0.00
13	\$63.93	\$34.26
14	\$43.85	\$0.00
15	\$26.32	\$0.00
16	\$0.00	\$0.00
17	\$39.39	\$0.00
18	\$37.01	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$35.51	\$0.00
12	\$51.75	\$0.00
13	\$0.00	\$0.00
14	\$42.88	\$0.00
15	\$38.09	\$0.00
16	\$0.00	\$0.00
17	\$37.88	\$0.00
18	\$40.75	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$938
010	100.0%					\$27,111
012	100.0%					\$0
014	100.0%					\$9,633
015	100.0%					\$30,816
017	100.0%					\$6,058
018	100.0%					\$4
019	100.0%					\$30,086
020	100.0%					\$11,539
021	100.0%					\$10,115
022	100.0%					\$0
030	100.0%					\$84,859
035	100.0%					\$18,500
040	100.0%					\$724
044	100.0%					\$66,353
055	100.0%					\$34,402
060	100.0%					\$72,636
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$1,900
074	100.0%					\$109,163
100	100.0%					\$246
110	100.0%					\$21,069
120	100.0%					\$18
121	100.0%					\$51,093
124	100.0%					\$9,149
126	100.0%					\$47,392
130	100.0%					\$75,415
140	100.0%					\$109,538
141	100.0%					\$8,589
146	100.0%					\$45,158
170	100.0%					\$61
180	100.0%					\$65,317
185	100.0%					\$30,816
186	100.0%					\$31,008
208	100.0%					\$32,678
210	100.0%					\$258,018
212	100.0%					\$551
215	100.0%					\$15,204
229	100.0%					\$92,243

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$56,379
010						\$50,390
012						\$0
014						\$0
015						\$74,627
017						\$123,452
018						\$0
019						\$0
021						\$0
021dup						
022						\$0
030						\$106,614
035						\$230,206
040						\$12,106
044						\$75,781
055						\$301,200
060						\$64,422
066						\$0
067						\$0
060dup						
170						\$151,288
100						\$7,170
110						\$0
120						\$2,746
121						\$0
124						\$58,012
126						\$0
079						\$0
140						\$0
141						\$0
146						\$0
170dup						
180						\$103,920
185						\$0
186						\$148,662
208						\$0
210						\$747,358
212						\$0
215						\$0
229						\$222,717

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
230	100.0%					\$1,420
231	100.0%					\$151,944
232	100.0%					\$6,983
233	100.0%					\$4,933
234	100.0%					\$5,886
235	100.0%					\$27,189
256	100.0%					\$56
259	100.0%					\$27,985
264	100.0%					\$13,720
266	100.0%					\$4,522
271	100.0%					\$32,944
281	100.0%					\$26,614
284	100.0%					\$938
321	100.0%					\$292
324	100.0%					\$121,255
340	100.0%					\$1,035
481	100.0%					\$8,329
547	100.0%					\$593
549	100.0%					\$16,928
554	100.0%					\$1,120
564	100.0%					\$37
590	100.0%					\$67,531
607	100.0%					\$2,074
612	100.0%					\$1,292
620	100.0%					\$2,384
630	100.0%					\$4,119
677	100.0%					\$3,758
776	100.0%					\$4,274
811	100.0%					\$11,122
814	100.0%					\$2,028
816	100.0%					\$87,554
891	100.0%					\$9,329
894	100.0%					\$92,473
895	100.0%					\$20
896	100.0%					\$10,516
918	100.0%					\$220,716
919	100.0%					\$161,768

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 230						\$0
] 231						\$546,604
] 232						\$84,602
] 233						\$285
] 234						\$0
] 235						\$0
] 256						\$0
] 055dup						\$0
] 264						\$0
] 266						\$27,094
] 271						\$83,345
] 281						\$87,595
] 284						\$0
] 321						\$0
] 055dup						
] 340						\$4,222
] 481						\$73,968
] 547						\$1,345
] 548						\$0
] 554						\$0
] 564						\$0
] 590						\$0
] 607						\$17,234
] 612						\$2,722
] 620						\$147
] 630						\$0
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] 776						\$24,102
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] 814						\$0
] 336						\$804,094
] 891						\$22,603
] 894						\$28
] 895						\$48,663
] 896						\$143,359
] 918						\$1,305,770
] 919						\$976
009						\$0
020						\$197
050						\$329,657
074						\$0
112						\$75,668
122						\$375
125						\$420
150						\$17,462
160						\$0
169						\$10,523
181						\$34,847
200						\$83,500
261						\$103
265						\$0
275						\$21
285						\$11,308
331dup						
335						\$15,322
336dup						
468						\$0
482						\$0
485						\$398
560						\$63,761









(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	83,219,396	245,611,850	60,715	4,045	\$2,544,081
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>83,219,396</b>	<b>245,611,850</b>	<b>60,715</b>	<b>4,045</b>	<b>\$2,544,081</b>
	Non-impacted	0	0	0	No Calc	\$0
	<b>All</b>	<b>83,219,396</b>	<b>245,611,850</b>	<b>60,715</b>	<b>4,045</b>	<b>\$2,544,081</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	251,142,549	636,690,848	151,284	4,209	\$5,955,380
	Moved to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>251,142,549</b>	<b>636,690,848</b>	<b>151,284</b>	<b>4,209</b>	<b>\$5,955,380</b>
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	12,863,094	92,141,987	19,579	4,706	\$811,715
	<b>All</b>	<b>264,005,643</b>	<b>728,832,835</b>	<b>170,862</b>	<b>4,266</b>	<b>\$6,767,095</b>

**Total FHP to be Transferred (Average Daily Volume) :** 268,450  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) :** 851,631  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs :** \$9,311,175  
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

<b>Comb Totals</b>	Impact to Gain	334,361,945	882,302,698	211,998	4,162	\$8,499,461
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>334,361,945</b>	<b>882,302,698</b>	<b>211,998</b>	<b>4,162</b>	<b>\$8,499,461</b>
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	12,863,094	92,141,987	19,579	4,706	\$811,715
	<b>All</b>	<b>347,225,039</b>	<b>974,444,685</b>	<b>231,577</b>	<b>4,208</b>	<b>\$9,311,175</b>

## Workhour Costs - Proposed

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Evansville P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
215	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$57,282
010					\$76,466
012					\$0
014					\$9,265
015					\$95,271
017					\$129,279
018					\$3
019					\$28,937
021					\$20,827
021dup					\$0
022					\$0
030					\$189,604
035					\$247,998
040					\$12,814
044					\$140,674
055					\$472,202
060					\$136,619
066					\$0
067					\$0
067dup					\$0
060dup					\$0
170					\$178,452
100					\$7,411
110					\$20,264
120					\$2,764
121					\$49,142
124					\$66,812
126					\$45,582
079					\$0
140					\$0
141					\$0
146					\$91,055
170dup					\$0
180					\$166,743
185					\$2,795
186					\$178,486
208					\$40,347
210					\$995,522
212					\$530
215					\$0
229					\$311,437
230					\$1,366
231					\$692,745
232					\$92,290
233					\$5,716
234					\$6,481
235					\$26,150
256					\$0
055dup					\$0
264					\$968

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
547	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
590	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
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			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0
			0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or Annual	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
266					\$29,131
271					\$108,243
281					\$108,907
284					\$0
321					\$286
324					\$0
055dup					\$0
340					\$4,222
481					\$80,638
547					\$1,997
548					\$18,637
554					\$5,371
564					\$41
590					\$74,351
607					\$19,517
612					\$4,145
620					\$2,771
630					\$4,535
554dup					\$0
776					\$30,288
331					\$141,334
814					\$0
336					\$844,273
891					\$30,046
894					\$45,354
895					\$48,680
896					\$151,780
918					\$1,482,518
919					\$130,520
<b>009</b>					<b>\$0</b>
<b>020</b>					<b>\$197</b>
<b>050</b>					<b>\$329,657</b>
<b>074</b>					<b>\$0</b>
<b>112</b>					<b>\$75,668</b>
<b>122</b>					<b>\$375</b>
<b>125</b>					<b>\$420</b>
<b>150</b>					<b>\$17,462</b>
<b>160</b>					<b>\$0</b>
<b>169</b>					<b>\$10,523</b>
<b>181</b>					<b>\$34,847</b>
<b>200</b>					<b>\$83,500</b>
<b>261</b>					<b>\$103</b>
<b>265</b>					<b>\$0</b>
<b>275</b>					<b>\$21</b>
<b>285</b>					<b>\$11,308</b>
<b>331dup</b>					<b>\$0</b>
<b>335</b>					<b>\$15,322</b>
<b>336dup</b>					<b>\$0</b>
<b>468</b>					<b>\$0</b>
<b>482</b>					<b>\$0</b>
<b>485</b>					<b>\$398</b>
<b>560</b>					<b>\$63,761</b>
<b>585</b>					<b>\$160,442</b>
<b>892</b>					<b>\$7,655</b>
<b>898</b>					<b>\$53</b>



(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	









## Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Terre Haute P&DF

Gaining Facility: Evansville P&DF

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
512	0.0%	100.0%		\$59	512				\$0
515	0.0%	100.0%		\$52	515				\$253
570	0.0%	100.0%		\$3,299	570				\$0
581	0.0%	100.0%		\$74,503	581				\$196,735
616	0.0%	100.0%		\$25	616				\$1,198
624	0.0%	100.0%		\$59	624				\$8,144
634	0.0%	100.0%		\$6	634				\$0
665	0.0%	100.0%		\$24,370	665				\$71,153
745	0.0%	100.0%		\$64,451	745				\$201,868
747	0.0%	100.0%		\$302,182	747				\$1,098,115
750	46.7%	53.3%		\$160,601	750				\$405,394
751	0.0%	100.0%		\$217,003	751				\$1,211,162
753		100.0%		\$165,788	753				\$440,302
					617				\$112
					668				\$91,638
					754				\$163,265
					765				\$523,911
					766				\$205,320
					901				\$58

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
512	0	\$0	512		\$0
515	0	\$0	515		\$253
570	0	\$0	570		\$0
581	0	\$0	581		\$196,735
616	0	\$0	616		\$1,198
624	0	\$0	624		\$8,144
634	0	\$0	634		\$0
665	0	\$0	665		\$71,153
745	0	\$0	745		\$201,868
747	0	\$0	747		\$1,098,115
750	0	\$0	750		\$477,576
751	0	\$0	751		\$1,211,162
753	0	\$0	753		\$440,302
			617		\$112
			668		\$91,638
			754		\$163,265
			765		\$523,911
			766		\$205,320
			901		\$58









Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$377,603
37		\$165,788
38		\$302,182
39		\$64,541
93		\$20,276
Totals	20,561	\$930,391

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,616,556
37		\$603,567
38		\$1,098,115
39		\$211,209
93		\$16,517
Totals	77,666	\$3,545,965

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	0	\$0
37	0	\$0
38	0	\$0
39	0	\$0
93	0	\$0
Totals	0	\$0

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$1,688,739
37		\$603,567
38		\$1,098,115
39		\$211,209
93		\$36,237
Totals	79,619	\$3,637,868

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$159,307
20		\$0
30		\$0
35		\$93,628
40		\$0
50		\$0
60		\$0
70		\$0
80		\$51,491
81		\$0
88		\$0
Totals	5,535	\$304,427

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$624,408
20		\$0
30		\$61,023
35		\$451,618
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,699
81		\$0
88		\$0
Totals	23,765	\$1,263,747

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	0	\$0
10	0	\$0
20	0	\$0
30	0	\$0
35	0	\$0
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$0
81	0	\$0
88	0	\$0
Totals	0	\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$624,408
20		\$0
30		\$61,023
35		\$451,618
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,699
81		\$0
88		\$0
Totals	23,765	\$1,263,747

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	9,667	\$462,120	0	\$0	7,495	\$359,837	(2,172)	-22.5%	(\$102,283)	-22.1%
Transportation Ops (note 2)	17,622	\$729,343	0	\$0	17,622	\$729,343	0	0.0%	\$0	0.0%
Maintenance Ops (note 3)	98,227	\$4,476,356	0	\$0	79,619	\$3,637,868	(18,608)	-18.9%	(\$838,488)	-18.7%
Supervisory Ops	29,300	\$1,568,174	0	\$0	23,765	\$1,263,747	(5,535)	-18.9%	(\$304,427)	-19.4%
Supv/Craft Joint Ops (note 4)	1,801	\$54,426	0	\$0	1,801	\$51,501	0	0.0%	(\$2,924)	-5.4%
Total	156,617	\$7,290,418	0	\$0	130,301	\$6,042,297	(26,316)	-16.8%	(\$1,248,122)	-17.1%

Special Adjustments at Losing Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
LDC		
Total Adj	0	\$0

Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
LDC		
Total Adj	0	\$0

Summary by Facility					
Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	28,606	\$1,349,595	Before	128,010	\$5,940,823
After	0	\$0	After	130,301	\$6,042,297
Adj	0	\$0	Adj	0	\$0
AfterTot	0	\$0	AfterTot	130,301	\$6,042,297
Change	(28,606)	(\$1,349,595)	Change	2,291	\$101,474
% Diff	-100.0%	-100.0%	% Diff	1.8%	1.7%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	156,617	\$7,290,418
After	130,301	\$6,042,297
Adj	0	\$0
AfterTot	130,301	\$6,042,297
Change	(26,316)	(\$1,248,122)
% Diff	-16.8%	-17.1%

Notes:  
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs  
2) going to Trans-PVS tab  
3) going to Maintenance tab  
4) less Ops going to 'Maintenance' Tabs

# Staffing - Management

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Data Extraction Date:** 08/25/11

**Finance Number:** 178695

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
7						
8						
9						
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	<b>Totals</b>		7	7	0	(7)

Retirement Eligibles: \_\_\_\_\_

Position Loss: 7

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	3	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
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	<b>Total</b>		<b>14</b>	<b>12</b>	<b>12</b>	<b>0</b>

Retirement Eligibles: 4

Position Loss: 0

**Total PCES/EAS Position Loss: 7** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Finance Number:** 178695

**Data Extraction Date:** 08/25/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	45	45		(45)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	2	18	22		(22)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>2</b>	<b>2</b>	<b>63</b>	<b>67</b>	<b>0</b>	<b>(67)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	25	25	<b>0</b>	<b>(25)</b>
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	0			
<b>Total</b>	<b>2</b>	<b>2</b>	<b>88</b>	<b>92</b>	<b>0</b>	<b>(92)</b>

Retirement Eligibles: 28

**Gaining Facility:** Evansville P&DF

**Finance Number:** 172653

**Data Extraction Date:** 08/25/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	4	0	69	73	<b>92</b>	<b>19</b>
Function 1 - Mail Handler	2	1	16	19	<b>27</b>	<b>8</b>
<b>Function 1 Sub-Total</b>	<b>6</b>	<b>1</b>	<b>85</b>	<b>92</b>	<b>119</b>	<b>27</b>
Function 3A - Vehicle Service	0	1	7	8	<b>8</b>	<b>0</b>
Function 3B - Maintenance	0	0	42	42	<b>43</b>	<b>1</b>
Functions 67-69 - Lmtd/Rehab/WC	0	0	0		<b>0</b>	<b>0</b>
Other Functions	0	0	1	1	<b>1</b>	<b>0</b>
<b>Total</b>	<b>6</b>	<b>2</b>	<b>135</b>	<b>143</b>	<b>171</b>	<b>28</b>

Retirement Eligibles: 47

**Total Craft Position Loss:** 64 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Evansville P&DF

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 377,603	\$ 0	\$ (377,603)
LDC 37 Building Equipment	\$ 165,788	\$ 0	\$ (165,788)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 302,182	\$ 0	\$ (302,182)
LDC 39 Maintenance Operations Support	\$ 64,541	\$ 0	\$ (64,541)
LDC 93 Maintenance Training	\$ 20,276	\$ 0	\$ (20,276)
<b>Workhour Cost Subtotal</b>	<b>\$ 930,391</b>	<b>\$ 0</b>	<b>\$ (930,391)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Total Maintenance Parts, Supplies & Facility Utilities	\$ 218,711	\$	\$ (218,711)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
<b>Grand Total</b>	<b>\$ 1,149,101</b>	<b>\$ 0</b>	<b>\$ (1,149,101)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,616,556	\$ 1,688,739	\$ 72,183
LDC 37 Building Equipment	\$ 603,567	\$ 603,567	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,098,115	\$ 1,098,115	\$ 0
LDC 39 Maintenance Operations Support	\$ 211,209	\$ 211,209	\$ 0
LDC 93 Maintenance Training	\$ 16,517	\$ 36,237	\$ 19,720
<b>Workhour Cost Subtotal</b>	<b>\$ 3,545,965</b>	<b>\$ 3,637,868</b>	<b>\$ 91,903</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Total Maintenance Parts, Supplies & Facility Utilities	\$ 550,111	\$ 561,861	\$ 11,750
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
<b>Grand Total</b>	<b>\$ 4,096,076</b>	<b>\$ 4,199,729</b>	<b>\$ 103,653</b>

**Annual Maintenance Savings: \$1,045,449** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

to Indianapolis AMP.

rev 04/13/2009

**Transportation - PVS**  
Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF  
**Finance Number:** 178695  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Evansville P&DF  
**Finance Number:** 172653

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
<b>Total Mileage Costs</b>	\$0	\$0	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks	5	5	0
Single Axle Tractors	2	2	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	9	9	0
Total Annual Mileage			0
<b>Total Mileage Costs</b>	\$0	\$0	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$112	\$112	\$0
LDC 34 (765, 766)	\$729,231	\$729,231	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$729,343	\$729,343	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_

## Transportation - HCR

Last Saved: February 19, 2012

**Lossing Facility:** Terre Haute P&DF

**Gaining Facility:** Evansville P&DF

**Type of Distribution to Consolidate:** Orig & Dest

**CET for cancellations:** 20:35

**CET for OGP:** 21:00

**Data Extraction Date:** 09/01/11

**CT for Outbound Dock:** 2:00

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
46012A	1,204,433	\$2,552,850	\$2.12			
46015A	1,512,403	\$3,372,762	\$2.23			
46027A	127,139	\$229,954	\$1.81			
463AKA	169,430	\$400,909	\$2.37			
47433A	354,280	\$790,560	\$2.23			
475A0A	602,552	\$1,215,373	\$2.02			
47861A	18,240	\$23,913	\$1.31			
478L9A	578,113	\$1,149,265	\$1.99			
478M0A	513,809	\$1,041,932	\$2.03			
602L9A	240,015	\$400,242	\$1.67			
624L4A	124,464	\$210,739	\$1.69			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
40010A	593,799	\$1,208,410	\$2.04			
42410A	221,493	\$293,799	\$1.33			
42431A	171,070	\$295,700	\$1.73			
42433A	54,705	\$84,812	\$1.55			
42460A	18,050	\$32,603	\$1.81			
424L2A	28,064	\$65,080	\$2.32			
424L3A	39,252	\$76,719	\$1.95			
46053A	1,004,112	\$1,988,824	\$1.98			
47611A	55,249	\$100,901	\$1.83			
47630A	61,370	\$101,523	\$1.65			
47631A	54,904	\$101,168	\$1.84			
47634A	44,860	\$90,610	\$2.02			
47639A	32,215	\$45,583	\$1.41			
47640A	34,009	\$40,000	\$1.18			
476L0A	20,162	\$48,613	\$2.41			
476L2A	59,233	\$105,605	\$1.78			
476U1A	596,850	\$1,144,876	\$1.92			





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	44,039	0	0	0	44,039

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	54,275	0	0	0	54,275

HCR Annual Savings (Losing Facility): \$468,926

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$468,926

<<<= (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008

## Distribution Changes

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Type of Distribution to Consolidate:** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

_____	DMM L001	_____	X	_____	DMM L011	
X	_____	DMM L002	_____	X	_____	DMM L201
_____	DMM L003	_____		_____	DMM L601	
X	_____	DMM L004	_____		DMM L602	
X	_____	DMM L005	_____		DMM L603	
_____	DMM L006	_____		_____	DMM L604	
_____	DMM L007	_____		_____	DMM L605	
_____	DMM L008	_____		_____	DMM L606	
_____	DMM L009	_____	X	_____	DMM L607	
_____	DMM L010	_____	X	_____	DMM L801	

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jun-11	<b>Losing Facility</b>	478	Terre Haute, IN P&DF	315	24	8%	102	32%	0	0%	291	92%	5
Jul-11	<b>Losing Facility</b>	478	Terre Haute, IN P&DF	320	28	9%	83	26%	0	0%	292	91%	0
Jun-11	<b>Gaining Facility</b>	476	Evansville, IN P&DF	253	46	18%	50	20%	0	0%	207	82%	3
Jul-11	<b>Gaining Facility</b>	476	Evansville, IN P&DF	252	48	19%	53	21%	0	0%	201	80%	5

(5) **Notes:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Terre Haute P&DF

Gaining Facility: Evansville P&DF

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS/APBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	2	2	0	
DBCS	9	9	0	(1)	\$8,060
DBCS-OSS	0	0	0	0	
DIOSS	1	3	2	0	
FSS	0	0	0	0	
SPBS/APBS	0	2	2	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$8,060 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 1 \_\_\_\_\_

(9) Note: \_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF  
**5-Digit ZIP Code:** 47802  
**Data Extraction Date:** 08/25/11

1. Collection Points	3-Digit ZIP Code: 475		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	19	132						
Number picked up between 1-5 p.m.	121	0						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	140	132	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

**4. Delivery Performance Report**

Quarter/FY	Percent
QTR 3_FY11	91.7%
QTR 2_FY11	87.0%
QTR 1_FY11	89.5%
QTR 4_FY10	93.1%

% Carriers returning before 5 p.m.

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	8:30	16:00	8:30	16:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes: \_\_\_\_\_  
 \_\_\_\_\_

**Gaining Facility:** Evansville P&DF

9. What postmark will be printed on collection mail?  
 Line 1 \_\_\_\_\_  
 Line 2 \_\_\_\_\_

# Space Evaluation and Other Costs

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

## Space Evaluation

**1. Affected Facility**

Facility Name: Terre Haute P&DF  
 Street Address: 150 W. Margaret Dr.  
 City, State ZIP: Terre Haute, IN 47802

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: n/a  
 Enter lease expiration date: n/a  
 Enter lease options/terms: n/a

**3. Current Square Footage**

Enter the total interior square footage of the facility: 140862  
 Enter gained square footage expected with the AMP: 63598

**4. Planned use for acquired space from approved AMP**

Space could potentially be used to accommodate additional Carrier units or retail activity.  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

**7. Notes** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$8,060  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs:** \$8,060  
 (This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Evansville P&DF

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS	Salt Lake City	\$30.91

rev 9/24/2008

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Terre Haute P&DF  
**Street Address:** 150 W Margaret Drive  
**City:** Terre Haute  
**State:** IN  
**5D Facility ZIP Code:** 47802  
**District:** Greater Indiana  
**Area:** Great Lakes  
**Finance Number:** 17-8695  
**Current 3D ZIP Code(s):** 475, 478  
**Miles to Gaining Facility:** 72 Miles  
**EXFC office:** Yes  
**Plant Manager:** Dixie Hoopengartner  
**Senior Plant Manager:** Bernice Grant  
**District Manager:** Lynn Smith  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Indianapolis P&DC  
**Street Address:** 125 W South St  
**City:** Indianapolis  
**State:** IN  
**5D Facility ZIP Code:** 46206  
**District:** Greater Indiana  
**Area:** Great Lakes  
**Finance Number:** 17-4038  
**Current 3D ZIP Code(s):** 460 - 462  
**EXFC office:** Yes  
**Plant Manager:** N/A  
**Senior Plant Manager:** Bernice Grant  
**District Manager:** Lynn Smith

## 3. Background Information

**Start of Study:** 08/24/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,819

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

2/19/2012 21:42

## 4. Other Information

**Area Vice President:** JoAnn Feindt  
**Vice President Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**HQ AMP Coordinator:** Jug S. Bedi

rev 09/13/2010

# Approval Signatures

Last Saved: October 7, 2011

**Losing Facility Name and Type:** Terre Haute P&DF  
**Street Address:** 150 W Margaret Drive  
**City:** Terre Haute  
**State:** IN  
**Facility ZIP Code:** 47802  
**Finance Number:** 178695  
**Current 3D ZIP Code(s):** 478  
**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Indianapolis P&DC  
**Street Address:** 125 W South St  
**City:** Indianapolis  
**State:** IN  
**Facility ZIP Code:** 46206  
**Finance Number:** 174038  
**Current 3D ZIP Code(s):** 460 - 462, 472, 474

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

### LOSING FACILITY:

**Postmaster or Plant Manager:**

Dixie Hoopengartner

Printed Name

*Dixie Hoopengartner*

Signature

10/12/11

Date

**Senior Plant Manager:**

Bernice Grant

Printed Name

*Bernice Grant*

Signature

10/7/11

Date

**District Manager:**

Lynn Smith

Printed Name

*L. Lynn Smith*

Signature

10/11/11

Date

### GAINING FACILITY:

**Plant Manager:**

Bernice Grant

Printed Name

*Bernice Grant*

Signature

10/7/11

Date

**Senior Plant Manager:**

Bernice Grant

Printed Name

*Bernice Grant*

Signature

10/7/11

Date

**District Manager:**

Lynn Smith

Printed Name

*L. Lynn Smith*

Signature

10/11/11

Date

### AREA OFFICE:

**A/ Area Vice President:**

JoAnn Feindt

Printed Name

*Jacqueline Krage Shato*

*J. Krage Shato*

Signature

1/23/12

Date

Implementation Date: \_\_\_\_\_

### HEADQUARTERS:

Approved:

Disapproved:

**Vice President Network Operations:**

David E. Williams

Printed Name

*David E. Williams*

Signature

2/20/12

Date

Comments: \_\_\_\_\_

rev 12/31/2008

# Summary Narrative

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Terre Haute P&DF

**Current 3D ZIP Code(s):** 475, 478

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Indianapolis P&DC

**Current 3D ZIP Code(s):** 460 - 462

## **Background:**

The Terre Haute, IN P&DF is a postal owned facility that processes originating and destinating volumes for service areas 478 and 475.

The proposed AMP will transfer originating and destinating letter, flat, and priority volumes from the 478 SCF to the Indianapolis, IN P&DC (460) which is approximately 72 miles from Terre Haute, Indiana. Terre Haute's originating priority volumes are processed in Indianapolis on Saturdays in the current environment.

The proposed AMP will transfer Express Mail processing for the 478 SCF to the Indianapolis, IN P&DC.

There is also a proposal to simultaneously transfer originating and destinating letter, flat, and Priority Mail volumes for the 475 SCF from the Terre Haute, IN P&DF to the Evansville, IN P&DC.

The BMEU at the Terre Haute P&DC will remain open and maintain regular business hours.

## **Financial Summary**

Financial savings proposed for the consolidation of SCF 478 from the Terre Haute, IN P&DF to the Indianapolis, IN P&DC are:

Total First Year Savings:	\$4,961,925
Total Annual Savings:	\$5,049,698

The total FHP average daily volume to be transferred to the Indianapolis, IN P&DC is 105,655 pieces.

## **Customer Service Impacts:**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

## **Bulk Mail Acceptance Unit and Retail Window units**

This proposal includes no changes to the BMEU located in the Terre Haute P&DC at 150 W Margaret St. Currently the staff of 2 techs and 1 clerk will remain and these workhours are associated with finance number 17-8695. If the building does sell in the future state the operation is expected to move to the new transportation hub. Workhours for the Function 4 operations are not included in this study and are associated with finance number 17-8690. The Retail and BMEU hours of operation will not change.

## **Saturday AMP:**

Currently, the Terre Haute P&DF AMP's letter, flat, and priority volume to the Indianapolis P&DC on Saturdays. This practice will continue for the 478 SCF.

## **Transportation Changes:**

### **SCF 478: Proposed Transportation:**

The collection and dispatch transportation for the 478 SCF will remain as is, and hub at the Terre Haute P&DF. It will then be transported to the Indianapolis, IN P&DC. There will be savings in reduced overnight trips to Effingham, IL, Bloomington, IN, Columbus, IN and Lafayette, IN. There is also savings in reduced transportation between the Chicago MTEC and the Terre Haute, IN P&DF. There is additional savings in a reduction of transportation between the Washington, IN collection hub and Indianapolis, IN. The current transportation between the Terre Haute P&DF and the Indianapolis, IN P&DC is sufficient to transfer volumes between the facilities. The savings from the proposed transportation in the 478 SCF is \$672,567 per year.

rev 06/10/2009



# Summary Narrative (continued)

## Staffing Impacts:

The current projections from the AMP study indicate a net reduction of 58 craft FTE and addition of 1 EAS positions. In Terre Haute there is a net reduction of 54 FTE in Function 1, and 20 in Function 3. There is also a net reduction of 7 EAS positions. Terre Haute will require staffing for being a collection and dispatch hub. The minimum staffing for collections is 3 mail handlers for 5 hours, six days a week. The minimum staffing for dispatch is 3 mail handlers for 5 hours, six days a week. Additionally, the hub requires 1 clerk for each tour, for 5 hours, six days a week. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Terre Haute			Indianapolis			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	92	18	(74)	945	961	16	(58)
Management	7	-	(7)	65	73	8	1

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Terre Haute	1 : 34	1 : 22	#DIV/0!	#DIV/0!
Indianapolis	1 : 32	1 : 26	<b>1 : 24</b>	<b>1 : 20</b>

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## Equipment Relocation and Maintenance Impacts:

The Terre Haute P&DF will not have any Mail Processing Equipment in the proposal. In the post-AMP environment, the Indianapolis P&DC will require an additional AFSM 100 as notated in the HQ network modeling package.

The additional equipment will require the following relocation costs: AFSM100 relocation cost is \$87,773

The Terre Haute P&DF will realize maintenance annual labor savings of \$691,702 in LDC's 36 – 39. Terre Haute will also realize a savings of \$237,729 per year in parts and supplies. Indianapolis P&DC will have an increased maintenance annual labor cost of \$255,221 across LDC's 36-39. There will be an increase of \$40,421 in parts and supplies for the Indianapolis P&DC due to the additional AFSM. In total, the proposal projects an annual maintenance savings of \$633,790.

# Summary Narrative *(continued)*

## **Space Savings:**

The interior footage of the Terre Haute P&DF impacted by this originating and destinating AMP is 63,598 Sq. Ft. This space will potentially be utilized for local Carrier units and/or retail operations.

## **Other Concurrent Initiatives:**

Faced with a massive nationwide infrastructure that is no longer financially sustainable, USPS proposed sweeping changes designed to save the organization up to \$3 billion a year by cutting its network of processing facilities by over half and adjusting service standards.

Proposals under consideration include studying nearly 250 processing facilities for possible consolidation or closure, reducing mail processing equipment by as much as 50 percent, dramatically decreasing the nationwide transportation network, adjusting the workforce size by as many as 35,000 positions, and revising service standards for First-Class Mail.

There is also a proposal to simultaneously transfer originating and destinating letter, flat, and priority volumes for the 475 SCF from the Terre Haute, IN P&DF to the Evansville, IN P&DC.

## **Conclusion**

The AMP Proposal to transfer originating and destinating letter, flat, and priority volumes from 478 to the Indianapolis, IN P&DC shows a net savings of 67 FTEs. The first year savings of this package is \$4,961,925 with a one-time cost of \$87,733. From that point on the annual savings will be \$5,049,698.

# 24 Hour Clock

Last Saved: February 19, 2012

**Losing Facility Name and Type: Terre Haute P&DF**

**Current 3D ZIP Code(s): 475, 478**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Indianapolis P&DC**

**Current 3D ZIP Code(s): 460 - 462**

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
		%												
2-Oct	SAT	10/2	TERRE HAUTE P&DF	81.0%	99.0%			#VALUE!	100.0%	100.0%	69.8%			
9-Oct	SAT	10/9	TERRE HAUTE P&DF	70.5%	95.5%			#VALUE!	100.0%	100.0%	64.3%			
16-Oct	SAT	10/16	TERRE HAUTE P&DF	82.6%	97.4%			#VALUE!	100.0%	100.0%	95.7%			
23-Oct	SAT	10/23	TERRE HAUTE P&DF	82.9%	95.2%			#VALUE!	100.0%	98.9%	71.6%			
30-Oct	SAT	10/30	TERRE HAUTE P&DF	79.7%	97.1%			#VALUE!	100.0%	100.0%	86.3%			
6-Nov	SAT	11/6	TERRE HAUTE P&DF	70.3%	93.8%			#VALUE!	100.0%	98.7%	80.9%			
13-Nov	SAT	11/13	TERRE HAUTE P&DF	81.4%	99.3%			#VALUE!	100.0%	100.0%	85.3%			
20-Nov	SAT	11/20	TERRE HAUTE P&DF	85.9%	98.7%			#VALUE!	100.0%	99.7%	88.7%			
27-Nov	SAT	11/27	TERRE HAUTE P&DF	77.4%	94.9%			#VALUE!	99.7%	99.6%	94.6%			
4-Dec	SAT	12/4	TERRE HAUTE P&DF	68.2%	97.9%			#VALUE!	100.0%	98.9%	84.3%			
11-Dec	SAT	12/11	TERRE HAUTE P&DF	64.0%	93.0%			#VALUE!	100.0%	100.0%	88.5%			
18-Dec	SAT	12/18	TERRE HAUTE P&DF	66.9%	92.6%			#VALUE!	100.0%	100.0%	100.0%			
25-Dec	SAT	12/25	TERRE HAUTE P&DF	86.9%	98.1%			#VALUE!	100.0%	100.0%	95.1%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
		%												
4-Sep	SAT	9/4	INDIANAPOLIS P&DC	75.3%	97.6%	85.1%	92.6%	1.8	95.0%	100.0%	87.7%			
11-Sep	SAT	9/11	INDIANAPOLIS P&DC	75.7%	95.5%	81.1%	96.2%	2.5	97.1%	100.0%	91.6%			
18-Sep	SAT	9/18	INDIANAPOLIS P&DC	77.9%	96.3%	87.5%	95.5%	2.1	97.5%	100.0%	91.4%			
25-Sep	SAT	9/25	INDIANAPOLIS P&DC	76.1%	96.3%	81.9%	95.8%	2.1	98.2%	100.0%	87.7%			
2-Oct	SAT	10/2	INDIANAPOLIS P&DC	73.9%	96.3%	81.9%	98.7%	1.6	95.4%	100.0%	90.2%			
9-Oct	SAT	10/9	INDIANAPOLIS P&DC	70.1%	96.5%	75.5%	93.6%	1.1	87.0%	100.0%	86.6%			
16-Oct	SAT	10/16	INDIANAPOLIS P&DC	69.4%	97.5%	84.4%	98.1%	2.7	94.3%	100.0%	90.2%			
23-Oct	SAT	10/23	INDIANAPOLIS P&DC	72.9%	96.0%	78.6%	95.1%	2.4	95.4%	100.0%	91.3%			
30-Oct	SAT	10/30	INDIANAPOLIS P&DC	73.9%	95.6%	79.6%	96.6%	2.0	93.3%	100.0%	92.1%			
6-Nov	SAT	11/6	INDIANAPOLIS P&DC	70.7%	95.8%	69.6%	94.8%	2.1	89.7%	100.0%	80.0%			
13-Nov	SAT	11/13	INDIANAPOLIS P&DC	73.8%	96.2%	84.0%	97.3%	2.4	94.4%	100.0%	86.7%			
20-Nov	SAT	11/20	INDIANAPOLIS P&DC	68.6%	95.6%	79.9%	94.7%	1.9	82.8%	100.0%	80.7%			
27-Nov	SAT	11/27	INDIANAPOLIS P&DC	56.9%	89.7%	62.9%	97.7%	2.4	83.6%	99.9%	86.0%			
4-Dec	SAT	12/4	INDIANAPOLIS P&DC	59.6%	89.8%	66.7%	97.0%	2.3	85.6%	99.2%	81.4%			
11-Dec	SAT	12/11	INDIANAPOLIS P&DC	58.3%	81.7%	64.9%	98.1%	1.8	76.3%	99.6%	86.2%			
18-Dec	SAT	12/18	INDIANAPOLIS P&DC	58.5%	81.3%	60.2%	96.5%	1.7	73.4%	99.3%	75.7%			
25-Dec	SAT	12/25	INDIANAPOLIS P&DC	68.4%	93.3%	84.2%	92.8%	2.4	93.5%	100.0%	82.8%			

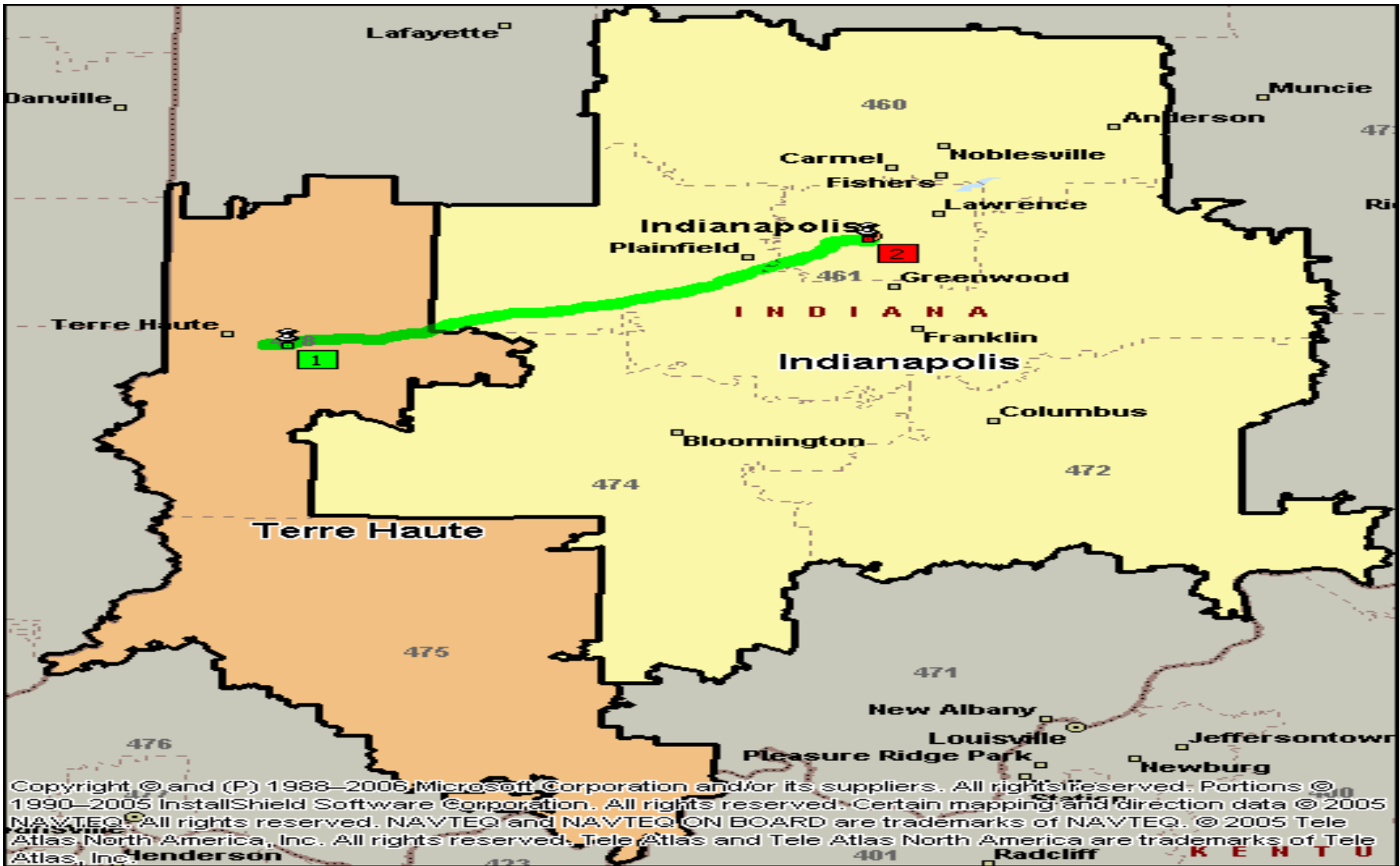
rev 04/2/2008

# MAP

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Terre Haute P&DF  
**Current 3D ZIP Code(s):** 475, 478  
**Miles to Gaining Facility:** 72 Miles

**Gaining Facility Name and Type:** Indianapolis P&DC  
**Current 3D ZIP Code(s):** 460 - 462



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rev 03/20/2008

# Service Standard Impacts

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Losing Facility 3D ZIP Code(s):** 475, 478

**Gaining Facility 3D ZIP Code(s):** 460 - 462

Based on report prepared by Network Integration Support dated: \_\_\_\_\_

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

**Lossing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study

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## Employees

Service Talk <small>(Method)</small>	03/10/2011 <small>Date</small>
Newsbreak <small>(Method)</small>	03/10/2011 <small>Date</small>
Newsbreak <small>(Method)</small>	03/10/2011 <small>Date</small>

## Employee Organizations

	President NAPS <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NPHMU, Local 304 <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	Coordinator, League of Postmasters <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	APWU Regional Coordinator <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NALC, Natl Business Agent <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	Member of NAPUS <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NAPS, Central Region VP <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	NPMHU Regional Coordinator <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	National Business Agent <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	Rural Carrier Executive Commitmn <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	President APWU, Local 618 <small>(Title/Union)</small>	03/10/2011 <small>Date</small>
	President APWU <small>(Title/Union)</small>	03/10/2011 <small>Date</small>

## Government Officials

Larry Bucshon <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Dan Coats <small>(Contact Person)</small>	U S Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Richard Lugar <small>(Contact Person)</small>	U S Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Linda Hume <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Timothy Skinner <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Richard Bray <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
Richard Young <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>
John Waterman <small>(Contact Person)</small>	Indiana State Senate <small>(Title/Office)</small>	03/10/2011 <small>Date</small>

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study

<b>Bruce Borders</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>Timothy Brown</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>James Baird</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>Robert Heaton</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date
<b>Susan Ellspermann</b> (Contact Person)	<b>Indiana House of Representatives</b> (Title/Office)	<b>03/10/2011</b> Date

## Media

<b>Editor</b> (Contact Person)	<b>Terre Haute Tribune-Star</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Brazil Times</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>The Jasper Herald</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Vincennes Sun-Commercial</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Tri-County Times</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Washington Times-Herald</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTWO-Ch2 (NBC)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WFXW - Ch 38 (FOX)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTHI - Ch 10 (CBS)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WJTS - Ch 27 (Ind)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WAXI (104.9) et al</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WIBQ ( 98.5) et al</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTHI (99.9) et al</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WTHR - Ch 13 (NBC)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WISH - Ch 8 (CBS)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WRTV - Ch 6 (ABC)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WXIN - Ch 59 (FOX)</b> (Company Name)	<b>03/10/2011</b> Date
<b>Editor</b> (Contact Person)	<b>Indianapolis Star</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>WIBC-FM</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>Network Indiana</b> (Company Name)	<b>03/10/2011</b> Date
<b>Producer</b> (Contact Person)	<b>Metro Networks</b> (Company Name)	<b>03/10/2011</b> Date
<b>robertf@thjournal.com</b> (Contact Person)	<b>Wabash Valley Journal of Business</b> (Company Name)	<b>03/10/2011</b> Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 3

**Losng Facility:** Terre Haute P&DF

**AMP Event:** Start of Study

saseditr@isu  
(Contact Person)

Indiana State University Statesman  
(Company Name)

03/10/2011  
Date

cccc@mikes.net  
(Contact Person)

Daily Clintonian  
(Company Name)

03/10/2011  
Date

## Community Organizations/Groups

Duke Bennett  
(Contact Person)

Mayor of Terre Haute  
(Organization Name)

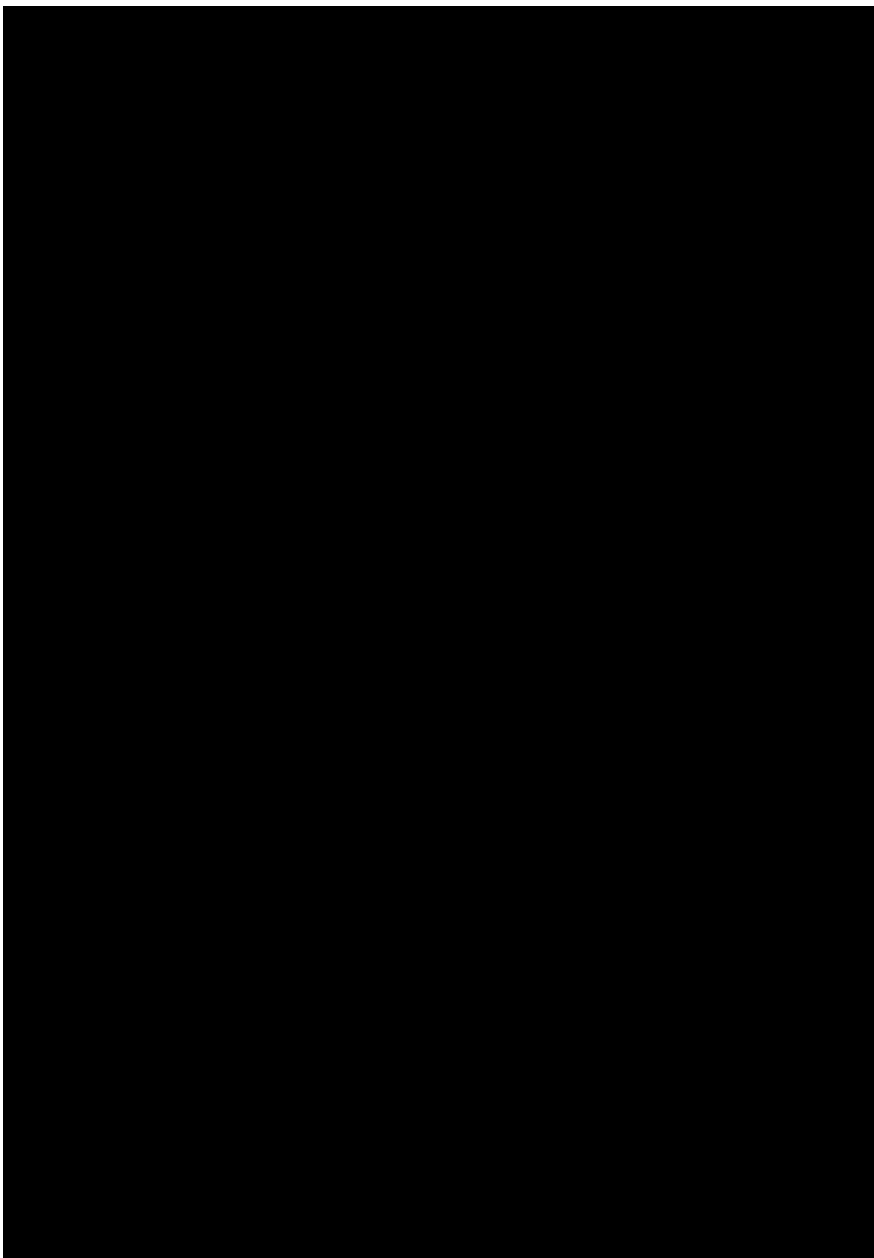
03/10/2011  
Date

G. Roderick Henry  
(Contact Person)

Chamber of Commerce  
(Organization Name)

03/10/2011  
Date

## Local Mailers



03/10/2011  
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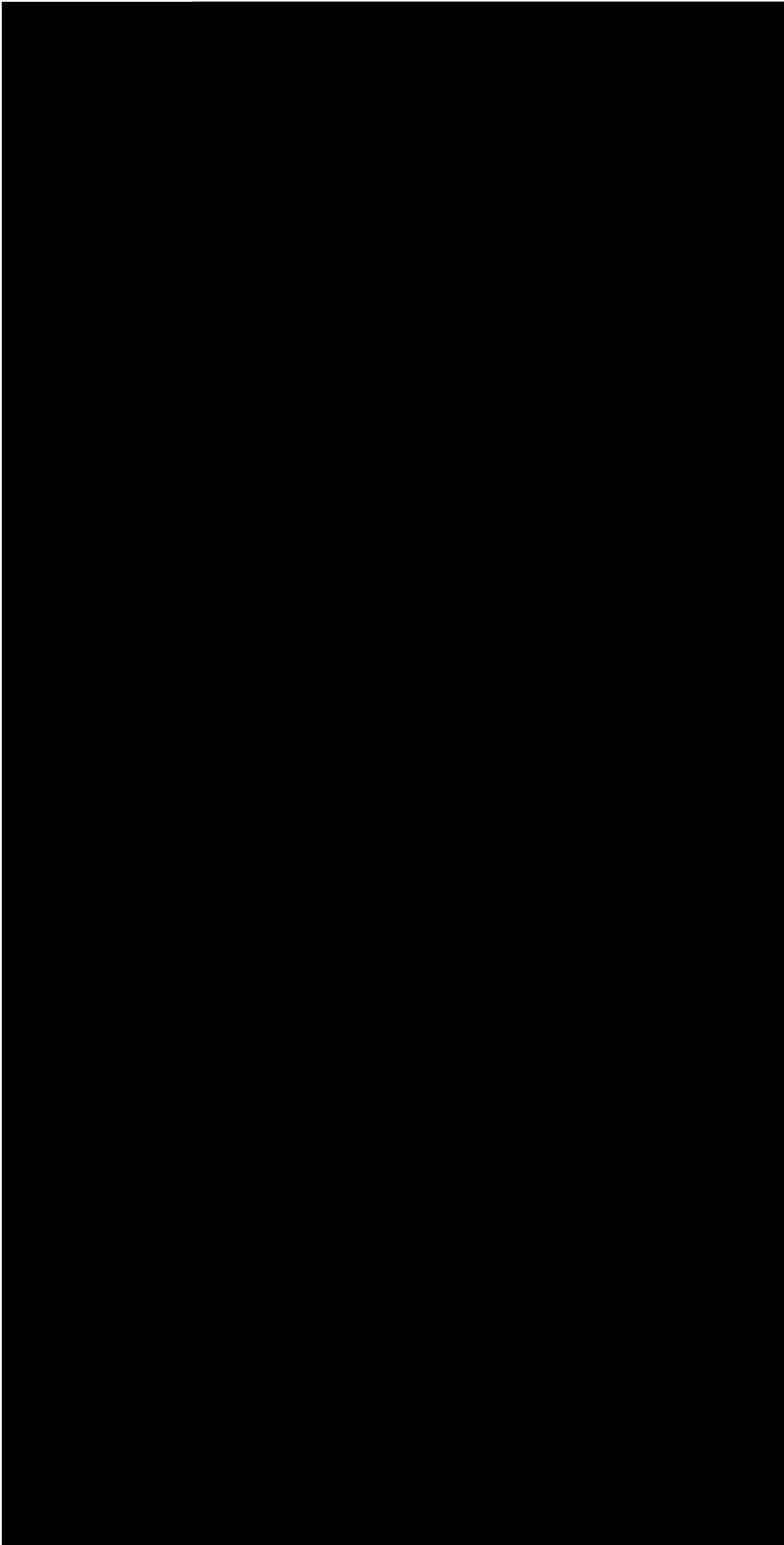
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 4

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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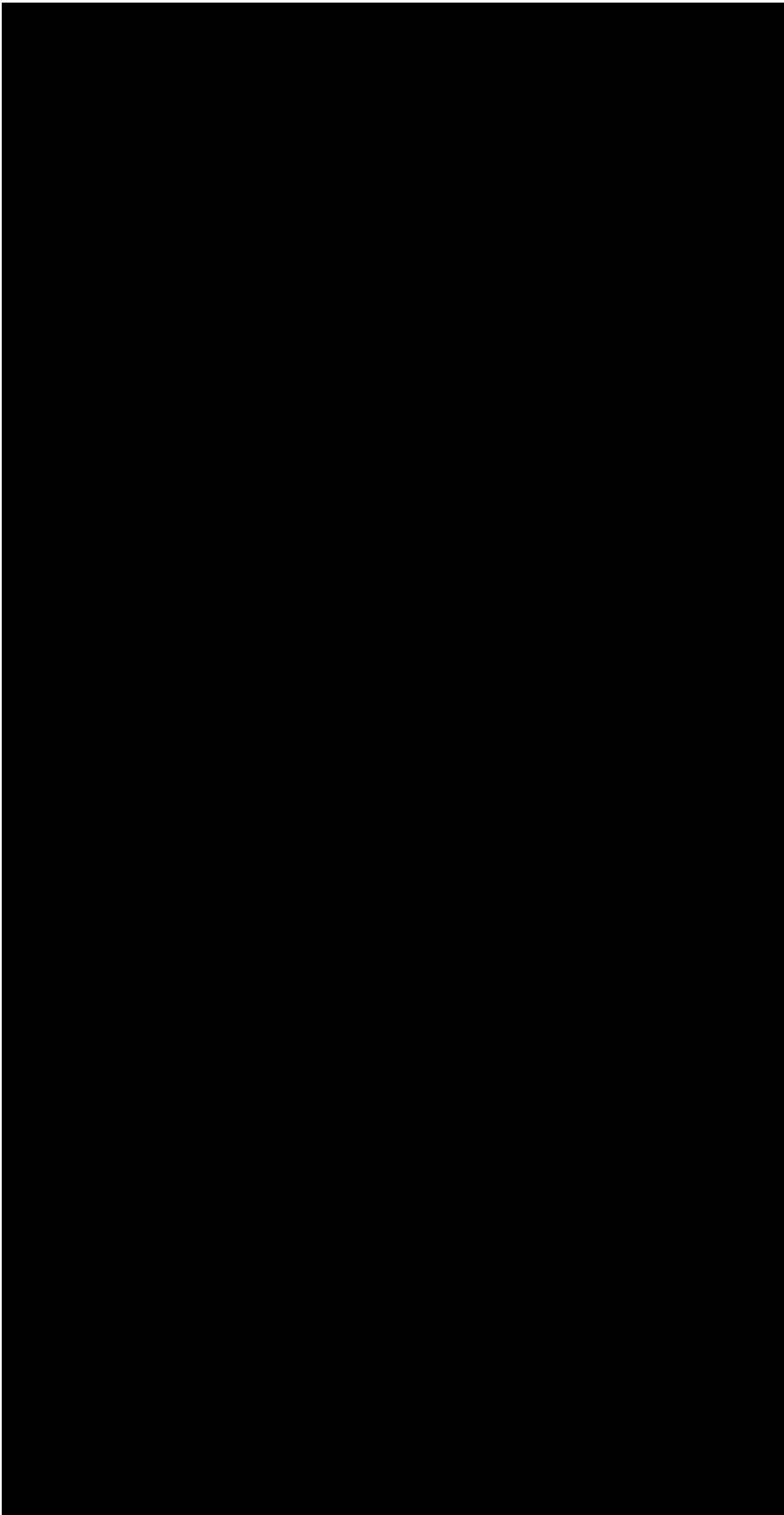
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 5

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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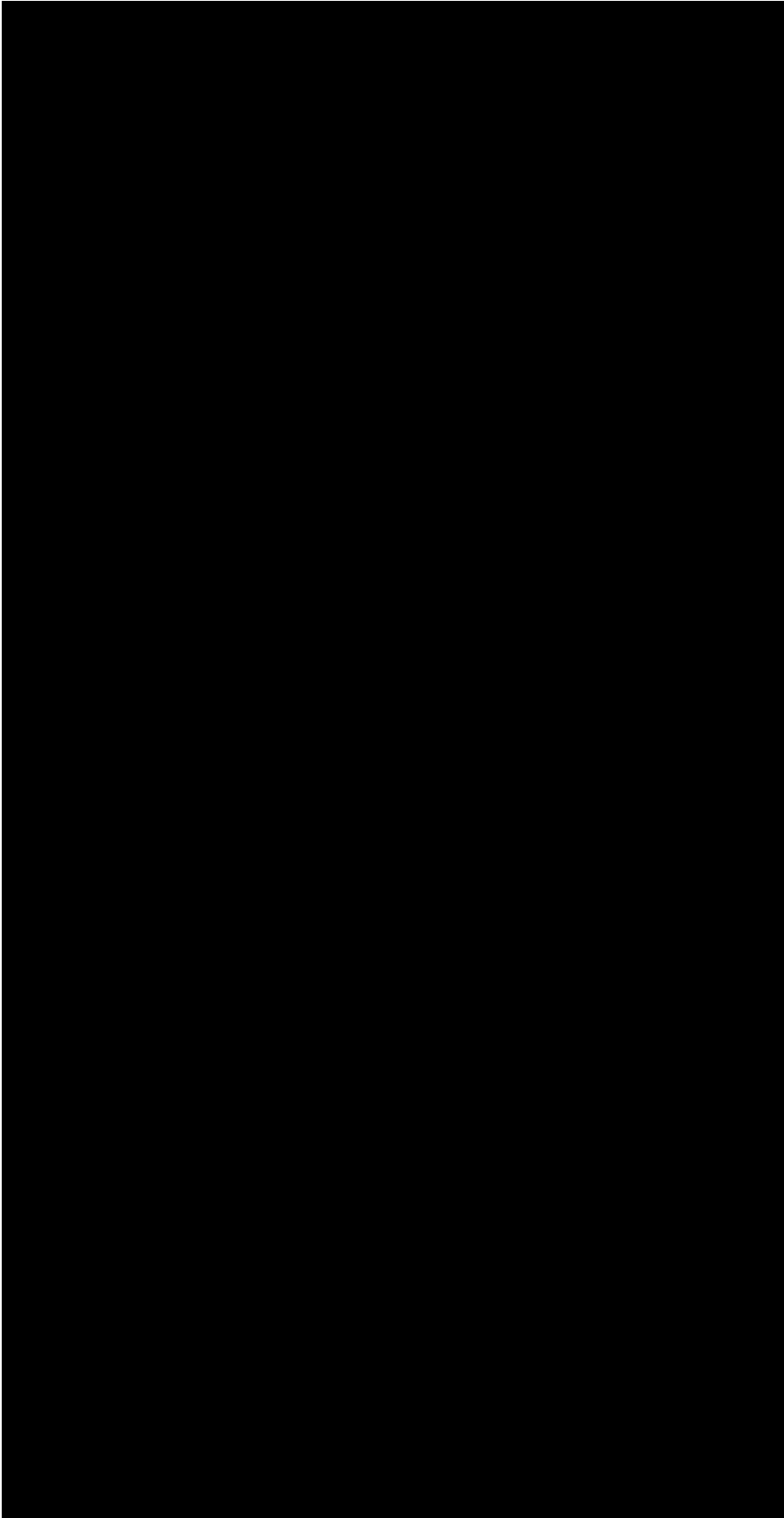
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 6

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



03/10/2011

Date

03/10/2011

Date

03/10/2011

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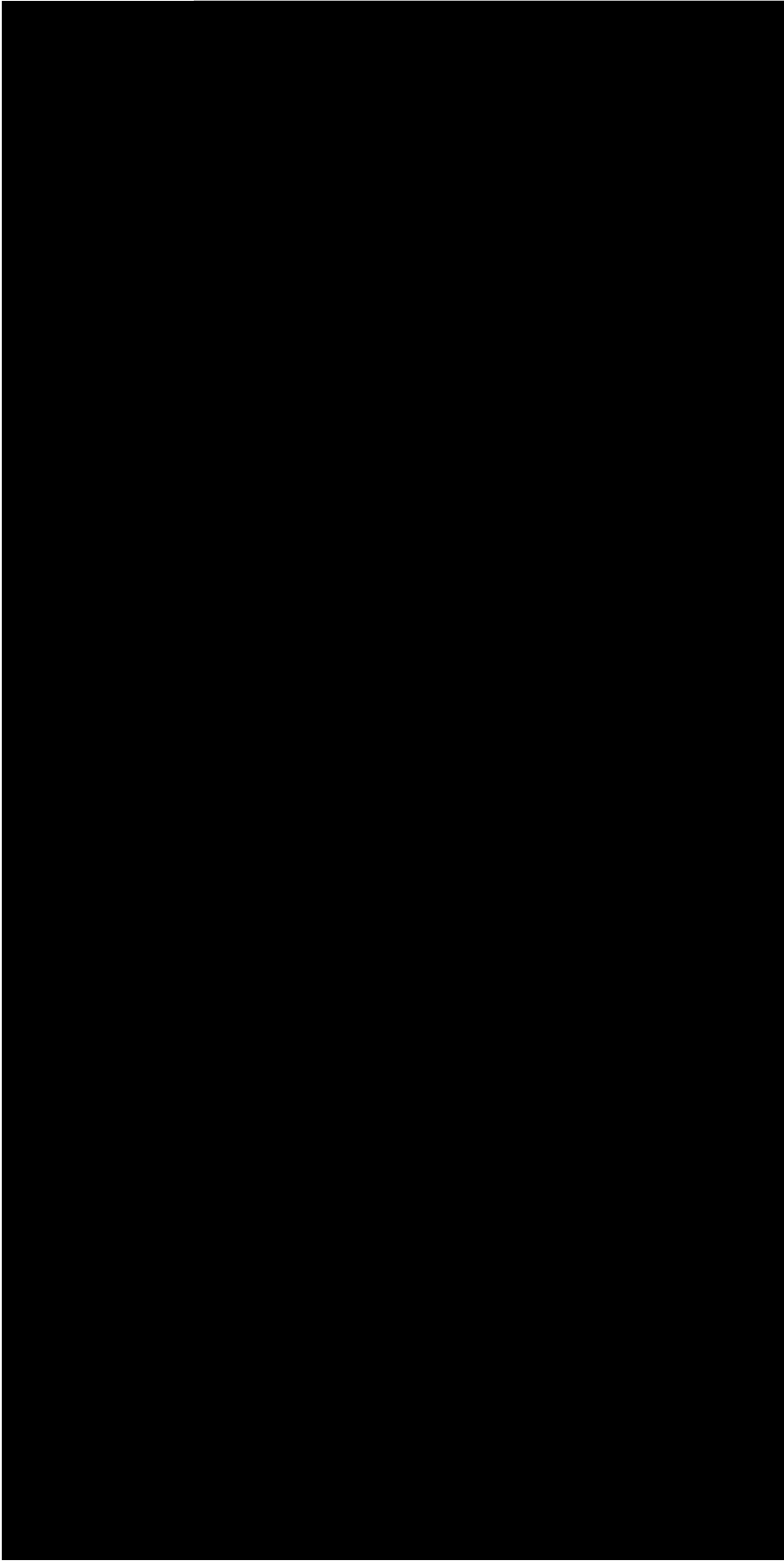
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 7

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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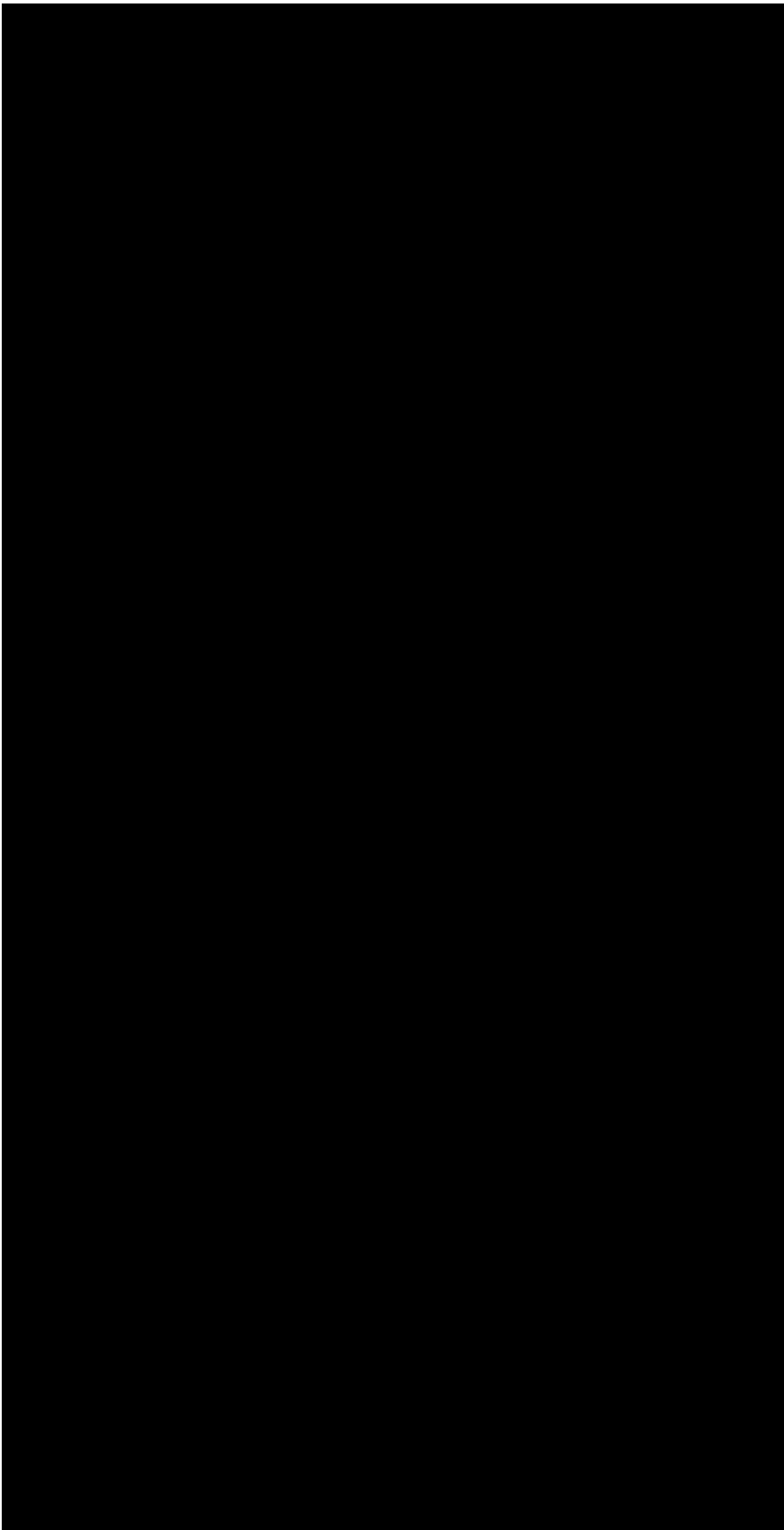
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 8

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



03/10/2011

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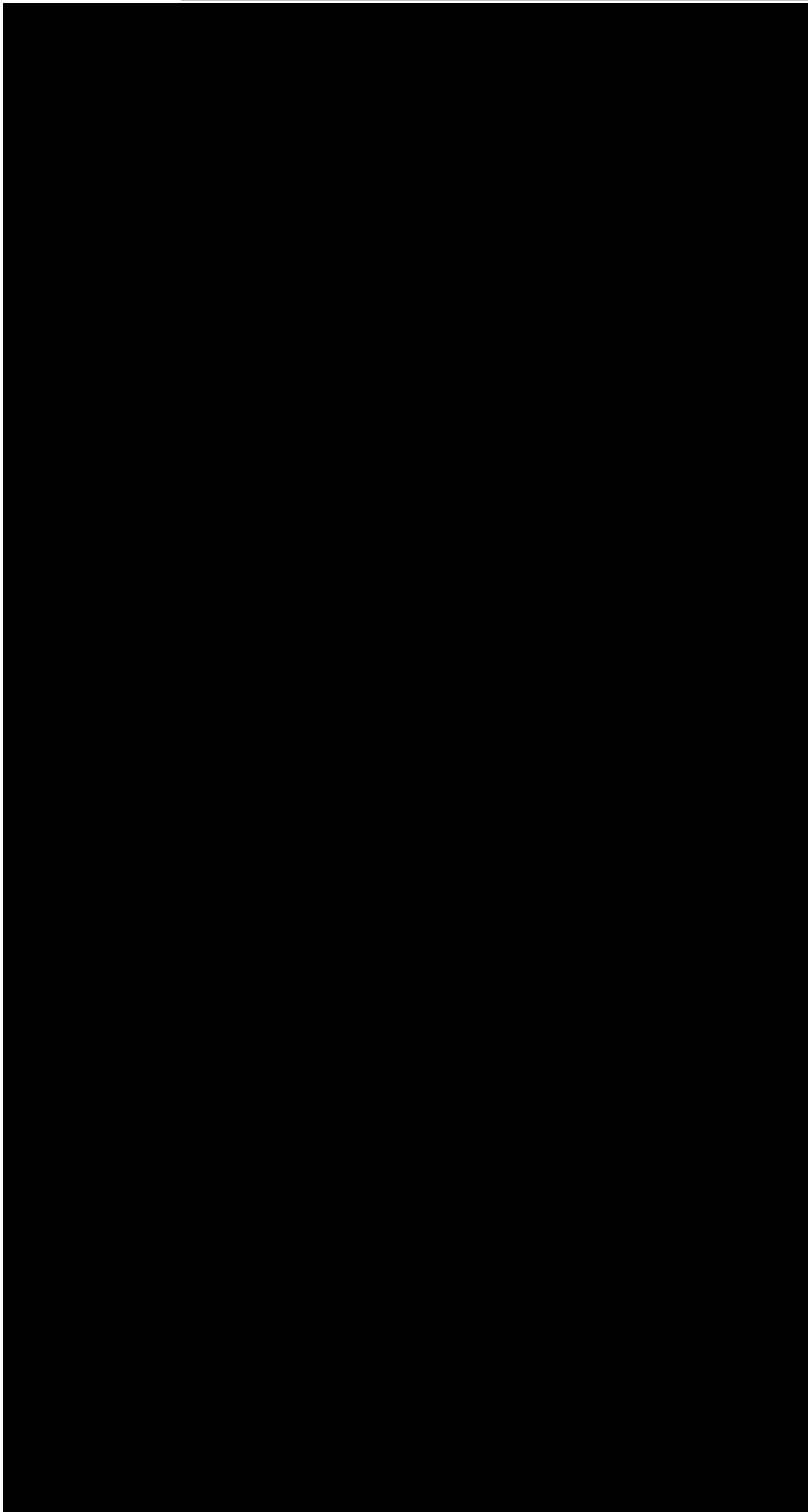
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 9

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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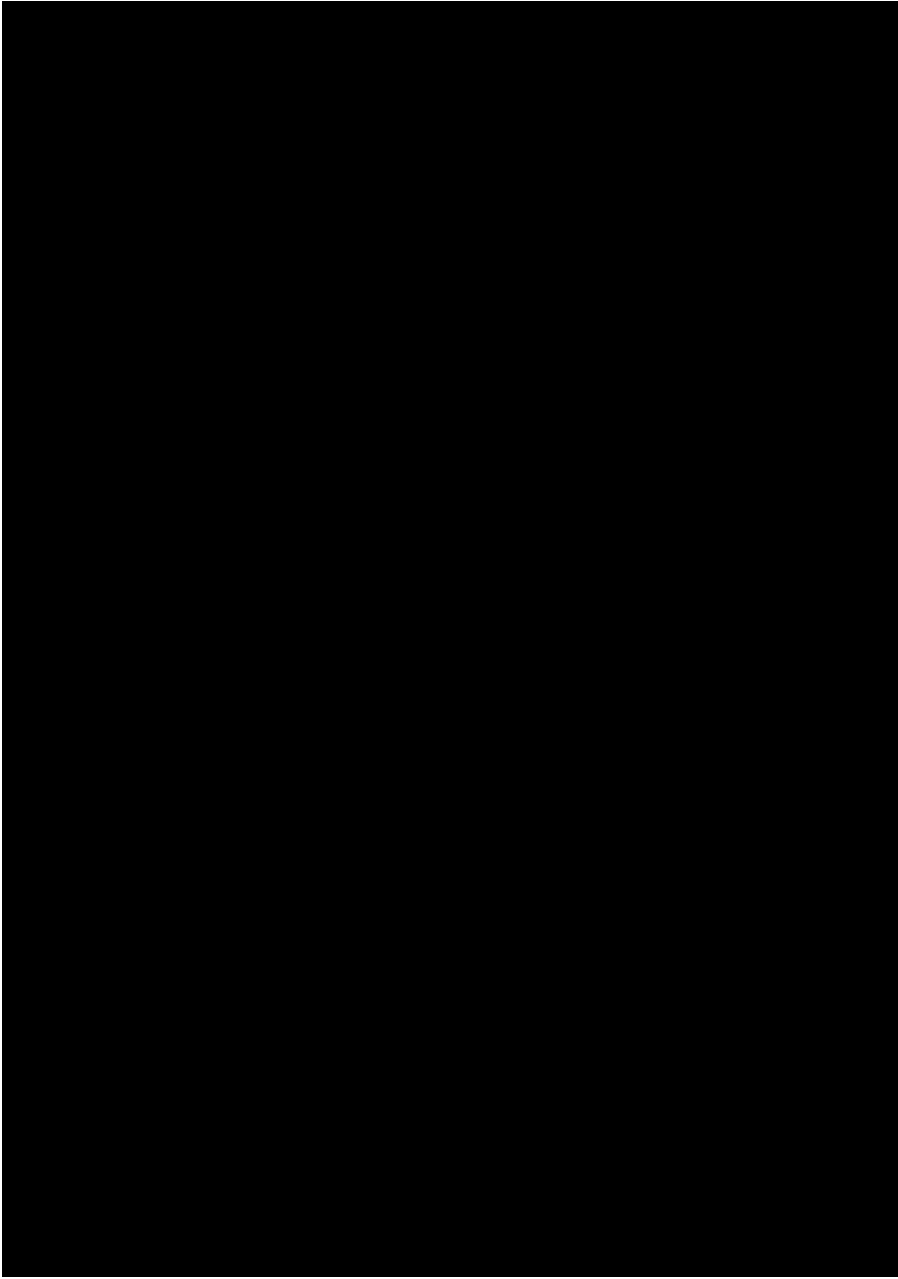
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 10

**Losing Facility:** Terre Haute P&DF

**AMP Event:** Start of Study



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### Workhour Costs - Current

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Indianapolis P&DC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.34	\$0.00
12	\$48.50	\$0.00
13	\$63.93	\$34.26
14	\$43.85	\$0.00
15	\$26.32	\$0.00
16	\$0.00	\$0.00
17	\$39.39	\$0.00
18	\$37.01	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.97	\$0.00
12	\$46.01	\$0.00
13	\$36.02	\$40.19
14	\$41.26	\$0.00
15	\$33.83	\$0.00
16	\$0.00	\$0.00
17	\$42.09	\$0.00
18	\$39.23	\$23.45

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$1,102
010	100.0%					\$31,826
012	100.0%					\$0
014	100.0%					\$11,308
015	100.0%					\$36,175
017	100.0%					\$7,112
018	100.0%					\$4
019	100.0%					\$35,318
020	100.0%					\$13,546
021	100.0%					\$11,874
022	100.0%					\$0
030	100.0%					\$99,617
035	100.0%					\$21,717
040	100.0%					\$850
044	100.0%					\$77,892
055	100.0%					\$40,385
060	100.0%					\$85,268
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$2,230
074	100.0%					\$128,148
100	100.0%					\$289
110	100.0%					\$24,733
120	100.0%					\$21
121	100.0%					\$59,979
124	100.0%					\$10,741
126	100.0%					\$55,634
130	100.0%					\$88,531
140	100.0%					\$128,588
141	100.0%					\$10,083
146	100.0%					\$53,011
170	100.0%					\$71
180	100.0%					\$76,677
185	100.0%					\$36,175
186	100.0%					\$36,401
208	100.0%					\$38,362
210	100.0%					\$302,891
212	100.0%					\$647
215	100.0%					\$17,848
229	100.0%					\$108,286

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$1,234,004
010						\$206,234
012						\$51,608
014						\$65,223
015						\$447,397
017						\$599,805
018						\$1,019,512
019						\$17,020
021						\$4,402
021dup						
022						\$0
030						\$1,365,972
035						\$32,462
040						\$174,023
044						\$215,547
055						\$0
060						\$267,493
066						\$0
067						\$0
070						\$50,890
074						\$153,308
100						\$0
110						\$1,402
120						\$0
121						\$0
124						\$758,172
126						\$489,089
130						\$0
140						\$2,514,165
141						\$25,428
146						\$65,390
170						\$182,076
180						\$2,058,481
185						\$190,161
186						\$0
208						\$130,813
210						\$1,589,186
212						\$472,906
215						\$0
229						\$3,239,656













## Workhour Costs - Proposed

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Indianapolis P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
215	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,235,181
010					\$240,243
012					\$51,608
014					\$77,307
015					\$467,332
017					\$607,405
018					\$1,019,517
019					\$54,761
021					\$31,566
021dup					\$0
022					\$0
030					\$1,459,701
035					\$55,667
040					\$174,823
044					\$288,836
055					\$37,998
060					\$281,152
066					\$0
067					\$0
070					\$52,200
074					\$183,919
100					\$272
110					\$27,831
120					\$23
121					\$64,093
124					\$769,650
126					\$548,539
130					\$83,299
140					\$0
141					\$0
146					\$152,075
170					\$182,076
180					\$2,139,088
185					\$193,677
186					\$38,898
208					\$171,806
210					\$1,912,856
212					\$473,597
215					\$0
229					\$3,355,370
230					\$1,137,490
231					\$2,214,103
232					\$8,840
233					\$33,102
234					\$7,802
235					\$147,134
256					\$0
259					\$29,575
264					\$9,692















## Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Terre Haute P&DF

Gaining Facility: Indianapolis P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
512	0.0%	100.0%		\$69	512				\$0
515	0.0%	100.0%		\$61	515				\$2,773
570	0.0%	100.0%		\$3,873	570				\$0
581	0.0%	100.0%		\$87,460	581				\$662,124
616	0.0%	100.0%		\$30	616				\$52,538
624	0.0%	100.0%		\$69	624				\$33,139
634	0.0%	100.0%		\$7	634				\$563
665	0.0%	100.0%		\$28,609	665				\$0
745		100.0%		\$75,659	745				\$802,643
747		7.4%		\$354,736	747				\$2,797,888
750	85.0%	15.0%		\$188,531	750				\$4,693,911
751	0.0%	100.0%		\$254,742	751				\$2,961,564
753	37.0%	26.0%		\$194,621	753				\$1,206,566
					571				\$87,433
					614				\$154
					617				\$32,842
					666				\$52,851
					673				\$735,579
					676				\$18,952
					680				\$13,274
					749				\$126,258
					752				\$222,033
					754				\$806,932
					764				\$259,795
					766				\$7,010,792

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
512		\$0	512		\$0
515		\$0	515		\$2,773
570		\$0	570		\$0
581		\$0	581		\$662,124
616		\$0	616		\$52,538
624		\$0	624		\$33,139
634		\$0	634		\$563
665		\$0	665		\$0
745		\$0	745		\$802,643
747		\$328,485	747		\$2,797,888
750		\$0	750		\$4,845,276
751		\$0	751		\$2,961,564
753		\$72,010	753		\$1,288,307
			571		\$87,433
			614		\$154
			617		\$32,842
			666		\$52,851
			673		\$735,579
			676		\$18,952
			680		\$13,274
			749		\$126,258
			752		\$222,033
			754		\$806,932
			764		\$259,795
			766		\$7,010,792













# Staffing - Management

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Data Extraction Date:** 08/25/11

**Finance Number:** 17-8695

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
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		<b>Totals</b>		<b>7</b>	<b>7</b>	<b>0</b>
						<b>(7)</b>

Retirement Eligibles: 2

Position Loss: 7

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	5	5	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	6	6	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	29	8
21	SUPV MAINTENANCE OPERATIONS	EAS-17	11	6	6	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
23	NETWORKS SPECIALIST	EAS-16	1	0	0	0
24	SECRETARY (FLD)	EAS-12	1	1	1	0
25						
26						
27						
28						
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79					
	<b>Total</b>	<b>83</b>	<b>65</b>	<b>73</b>	<b>8</b>

Retirement Eligibles: 23

Position Loss: **(8)**

**Total PCES/EAS Position Loss:** **(1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Finance Number:** 17-8695

**Data Extraction Date:** 08/25/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	45	45	0	(45)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	2	18	22	13	(9)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>2</b>	<b>2</b>	<b>63</b>	<b>67</b>	<b>13</b>	<b>(54)</b>
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	25	25	5	(20)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0		0	0
Other Functions	0	0	0		0	0
<b>Total</b>	<b>2</b>	<b>2</b>	<b>88</b>	<b>92</b>	<b>18</b>	<b>(74)</b>

Retirement Eligibles: 28

**Gaining Facility:** Indianapolis P&DC

**Finance Number:** 17-4038

**Data Extraction Date:** 08/25/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	17	0	373	390	398	8
Function 1 - Mail Handler	22	11	257	290	295	5
<b>Function 1 Sub-Total</b>	<b>39</b>	<b>11</b>	<b>630</b>	<b>680</b>	<b>693</b>	<b>13</b>
Function 3A - Vehicle Service	3	4	79	86	86	0
Function 3B - Maintenance	3	0	165	168	171	3
Functions 67-69 - Lmtd/Rehab/WC	0	1	10	11	11	0
Other Functions	0	0	0		0	0
<b>Total</b>	<b>45</b>	<b>16</b>	<b>884</b>	<b>945</b>	<b>961</b>	<b>16</b>

Retirement Eligibles: 293

**Total Craft Position Loss:** 58 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Indianapolis P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 443,274	\$ 0	\$ (443,274)
LDC 37 Building Equipment	\$ 194,621	\$ 72,010	\$ (122,611)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 354,736	\$ 328,485	\$ (26,250)
LDC 39 Maintenance Operations Support	\$ 75,765	\$ 0	\$ (75,765)
LDC 93 Maintenance Training	\$ 23,802	\$ 0	\$ (23,802)
<b>Workhour Cost Subtotal</b>	<b>\$ 1,092,198</b>	<b>\$ 400,495</b>	<b>\$ (691,702)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 475,458	\$ 237,729	\$ (237,729)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 1,567,656</b>	<b>\$ 638,224</b>	<b>\$ (929,431)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 7,877,509	\$ 8,028,873	\$ 151,364
LDC 37 Building Equipment	\$ 2,013,498	\$ 2,095,239	\$ 81,741
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,924,146	\$ 2,924,146	\$ 0
LDC 39 Maintenance Operations Support	\$ 902,156	\$ 902,156	\$ 0
LDC 93 Maintenance Training	\$ 235,080	\$ 257,195	\$ 22,115
<b>Workhour Cost Subtotal</b>	<b>\$ 13,952,389</b>	<b>\$ 14,207,610</b>	<b>\$ 255,221</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 3,088,911	\$ 3,129,332	\$ 40,421
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 17,041,300</b>	<b>\$ 17,336,942</b>	<b>\$ 295,642</b>

**Annual Maintenance Savings:** **\$633,790** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

to Evansville AMP.

rev 04/13/2009



**Transportation - PVS**  
Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF  
**Finance Number:** 17-8695  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Indianapolis P&DC  
**Finance Number:** 17-4038

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
<b>Total Mileage Costs</b>	\$0	\$0	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	14	14	0
Tandem Axle Tractors	14	14	0
Spotters	5	5	0
<b>PVS Transportation</b>			
Total Number of Schedules	79	79	0
Total Annual Mileage			0
<b>Total Mileage Costs</b>	\$0	\$0	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$292,637	\$292,637	\$0
LDC 34 (765, 766)	\$7,010,792	\$7,010,792	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$7,303,429	\$7,303,429	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	44,039	0	0	0	44,039

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	231,437	0	0	0	231,437

HCR Annual Savings (Losing Facility): \$473,242

HCR Annual Savings (Gaining Facility): \$199,324

Total HCR Transportation Savings: \$672,567

<<<= (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008



## MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Terre Haute P&DF

Gaining Facility: Indianapolis P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS/APBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	6	8	2	0	
AFCS200	0	0	0	0	
AFSM - ALL	4	7	3	0	\$87,773
APPS	2	2	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	33	29	(4)	0	
DBCS-OSS	0	0	0	0	
DIOSS	4	10	6	0	
FSS	1	1	0	0	
SPBS/APBS	1	1	0	0	\$50,000
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	0	(3)	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER		0	0	0	
PIV	0		0	0	
LCREM	1		(1)	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$137,773 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The \$87,773 relocation costs are to move one AFSM into Indianapolis. The other two AFSM additions will be accounted for in future AMP Studies.

(9) Note: \_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

**5-Digit ZIP Code:** 47802

**Data Extraction Date:** 08/25/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 478		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
31	125						
120	31						
12	0						
163	156	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	91.7%
QTR 2_FY11	87.0%
QTR 1_FY11	89.5%
QTR 4_FY10	93.1%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	8:30	16:00	8:30	16:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

YES

**8. Notes:**

**Gaining Facility:** Indianapolis P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Indianapolis IN 462

Line 2 DD MMM YYYY

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 19, 2012

**Losing Facility:** Terre Haute P&DF

### Space Evaluation

**1. Affected Facility**

Facility Name: Terre Haute P&DF  
 Street Address: 150 W. Margaret Dr.  
 City, State ZIP: Terre Haute, IN 47802

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: n/a  
 Enter lease expiration date: n/a  
 Enter lease options/terms: n/a

**3. Current Square Footage**

Enter the total interior square footage of the facility: 140862  
 Enter gained square footage expected with the AMP: 63598

**4. Planned use for acquired space from approved AMP**

Space could potentially be used to bring in surrounding carrier units.  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \$139,816  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

**7. Notes** Relocate 1 AFSM and 20 DBCS in Terre Haute facility and take down utility pipe and wall

\_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$137,773  
 (from MPE Inventory)

Facility Costs: \$139,816  
 (from above)

**Total One-Time Costs:** \$277,589  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Terre Haute P&DF

**Gaining Facility:** Indianapolis P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

rev 9/24/2008