

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Saint Petersburg P&DC
Street Address: 3135 1st Avenue North
City: Saint Petersburg
State: FL
5D Facility ZIP Code: 33730
District: Suncoast
Area: Southwest
Finance Number: 118252
Current 3D ZIP Code(s): 337
Miles to Gaining Facility: 20
EXFC office: Yes
Plant Manager: Gil Grim
Senior Plant Manager: Mitchell R. Cade
District Manager: David M. Patterson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Tampa P&DC
Street Address: 3501 Bessie Coleman Blvd
City: Tampa
State: FL
5D Facility ZIP Code: 33630
District: Suncoast
Area: Southwest
Finance Number: 118926
Current 3D ZIP Code(s): 335, 336, 346
EXFC office: Yes
Plant Manager:
Senior Plant Manager: Mitchell R. Cade
District Manager: David M. Patterson

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 15:45

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 09/13/2010

Approval Signatures

Last Saved: October 20, 2011

Losing Facility Name and Type: Saint Petersburg P&DC
Street Address: 3135 1st Avenue North
City: Saint Petersburg
State: FL
Facility ZIP Code: 33730
Finance Number: 118252
Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Dest

Gaining Facility Name and Type: Tampa P&DC
Street Address: 3501 Bessie Coleman Blvd
City: Tampa
State: FL
Facility ZIP Code: 33630
Finance Number: 118926
Current 3D ZIP Code(s): 335, 336, 346

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Gil Grim

Printed Name

Signature

Date

Senior Plant Manager:

Mitchell R. Cade

Printed Name

Signature

Date

District Manager:

David M. Patterson

Printed Name

Signature

Date

GAINING FACILITY:

Plant Manager:

0

Printed Name

Signature

Date

Senior Plant Manager:

Mitchell R. Cade

Printed Name

Signature

Date

District Manager:

David M. Patterson

Printed Name

Signature

Date

AREA OFFICE:

Area Vice President:

Linda J. Welch

Printed Name

Signature

Date

Implementation Date:

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments:

rev.12/31/2008

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Petersburg P&DC

Street Address: 3135 1st Avenue North

City, State: Saint Petersburg , FL

Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 20

Gaining Facility Name and Type: Tampa P&DC

Current 3D ZIP Code(s): 335, 336, 346

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,237,060</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$353,398</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$1,295,066</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$228,792</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$3,886,643</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$10,000,959</u>	
Total One-Time Costs =	<u>\$1,613,696</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$8,387,263</u>	

Staffing Positions

Craft Position Loss =	<u>114</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>11</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,840,571</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>5,227,736</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>0</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Petersburg P&DC

Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tampa P&DC

Current 3D ZIP Code(s): 335, 336, 346

BACKGROUND

This is a summary of the feasibility study for the consolidation of destinating and all remaining mails from the St Petersburg P&DC (ZIP 337) to the Tampa P&DC (ZIP 335,336,346) with the intent of closing the St Petersburg facility to all mail processing operations. The only operations remaining at this facility will be the BMEU, Retail, box section and a cross-dock operation. This AMP feasibility study is due to the significant decline in originating and destinating volumes and to increase efficiencies. St Petersburg P&DC is approximately 20 miles from Tampa P&DC. St Petersburg P&DC current FHP to be transferred (Average Daily Volume) is 1,840,571 pieces. The Tampa P&DC currently processes all of the SCF 337 collection volumes. There was a previous Originating AMP completed from St Petersburg P&DC into Tampa. The Tampa L&DC currently processes the originating and destinating Priority Mail and FCM SPRS's for 337 zips. The results of this feasibility study are based on the requirement of realigning current Service Standards within the ADC and AADC network.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 1,840,819 FHP originating and destinating from the St Petersburg P&DC into the Tampa FL P&DC are:

Total First Year Savings	\$8,387,263
Total Annual Savings	\$10,000,959

A one-time cost of \$1,613,696 will be incurred for the relocation and site preparation for mail processing equipment transfers to the Tampa FL P&DC. Facility construction costs equate to \$1,377,000 while the remainder is for relocation of mail processing equipment from St Petersburg.

CUSTOMER & SERVICE IMPACTS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The St Petersburg P&DC currently has retail unit, Caller Service, BMEU, Carrier Units located with in its facility. The AMP study does not include any part of the Function 4 operations at the St Petersburg P&DC. These operations are all under separate finance numbers under the charge of the St Petersburg Postmaster. There are sufficient work hours remaining to staff the operation. Local collection box pick up times will remain unchanged and a local postmark will continue to be available to local offices.

There are no changes anticipated to retail, PO Box customers, and Caller Service or BMEU times as a result of the AMP implementation. The current hours will remain the same at this time. The carrier units that are currently at this site will remain. This is a facility leased by USPS with no plans to relocate these operations to another site. There is a current long term lease that runs until 12/31/2017 without a buy-out clause.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION

Transportation supporting the St Petersburg P&DC is both HCR and PVS service. Transportation currently exists between St Petersburg P&DC and Tampa P&DC. The proposed Transportation to support this study will use both a hub and direct transportation scenarios at the St Petersburg P&DC. This is currently done for collections.

All non-DOV Priority Mail, Express Mail, and originating volumes will be crossed docked through the St Petersburg P&DC to Tampa on existing transportation. The DPS and all other destinating volumes will be cross docked thru the St Pete facility to all 337 offices. This will be done with out an added cost.

There will not be any changes in HCR service (32290 Jacksonville NDC and 335MO Eagle run) that are currently scheduled into St Petersburg. These will remain in place for 5 digit NDC volumes and the morning Eagle Express mail trips. St Petersburg's Priority mail is currently transported between Tampa L&DC and St Petersburg by HCR 335B2. This HCR route will not have a cost incurred change at this time.

There will be changes made that will affect the savings of this study with in PVS transportation. The total current 337VS trips that operate between Tampa P&DC and St Petersburg P&DC will remain but times will change in accordance with the RPG's for 337 volumes. There will be PVS runs to the Clearwater service area that will run directly to Tampa for a mileage savings. The proposed transportation to support this study will be operated at a savings of \$228,792 from current costs. This savings will all be from PVS schedule and trip changes as listed above.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$ \$3,886,643. It is projected that 19 total authorized positions will remain in St Petersburg and 205 total authorized proposed maintenance positions will be required at the Tampa FL P&DC after AMP implementation to support the relocated mail processing equipment. 9 of the 20 positions in Tampa will be incurred in this study, with the rest in the concurrent Lakeland destinating study.

Equipment identified for relocation from the St Petersburg P&DC to support operations at the Tampa FL P&DC include replacing 9 DBCS Phase I, 4 DIOSS, 1 AFSM's and some existing powered industrial equipment. The additional DIOSS will be required to process the added volumes from other concurrent AMP's (Lakeland). The 4 CIOSS will be transferred to Ft Myers for consolidation of CIOSS operations. Remaining equipment at the St Petersburg P&DC will be excessed to other sites with no costs incurred to the AMP study.

EMPLOYEE IMPACTS

The move of mail processing operations in conjunction with the proposed closure of the St Petersburg P&DC will require the movement of personnel. 114 craft and 11 management positions will be impacted. There are 104 craft and 7 management are eligible for retirement at the St Petersburg P&DC. In this feasibility study, 17 Function 1 employees are required at the St. Petersburg P&DC to support the remaining box section and a cross-dock operation.

There will be an increase of 3 Supervisors Distribution Operations in authorized management positions at the Tampa FL P&DC, and Tampa P&DC will fill its current vacant positions up to the current authorized staffing levels.

Summary Narrative *(continued)*

Management and Craft Staffing Impacts							
	St Petersburg P&DC			Tampa P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	314	36	(278)	983	1,147	164	(114)
Management	22	-	(22)	72	83	11	(11)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
St Petersburg P&DC	1 : 23	1 : 21	#DIV/0!	#DIV/0!
Tampa P&DC	1 : 23	1 : 20	1 : 25	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

SPACE IMPACTS

If the AMP feasibility study is approved, of 159,454 interior sq ft St Pete P&DC facility 141,183 interior sq ft will be gained from the AMP. All functions within the facility will be consolidated into available space at the Tampa FL P&DC or other local facilities.

IMPLEMENTATION PLAN

If this AMP feasibility study is approved the PARS volume that is listed to transfer to Tampa will be transferred to Ft Myers. The volume and workhours will be transferred to Tampa by the study, but a local transfer will be needed if the AMP is implemented. This will include the 4 CIOSS machines that are currently being used for these operations in St Petersburg. The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the St Petersburg P&DC and Tampa P&DC's are included, as this is the format of the Headquarters AMP package. There is one concurrent AMP feasibility studies being conducted at this time, Lakeland destinating mail into Tampa. This other study will also have workload and work hour impacts into the Tampa P&DC facility but the PARS will be processed at the Ft Myers facility.

SUMMARY

There is a First year savings of \$8,387,263. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the St Petersburg P&DC facility. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The St Petersburg P&DC will remain with the BMEU, Retail operations and a cross dock operation facility after all mail processing operations have been relocated to Tampa.

This Area Mail Processing project to consolidate all of the St Petersburg P&DC operations into the Tampa P&DC will result in a savings to the Postal Service of approximately \$10,000,959 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Petersburg P&DC

Current 3D ZIP Code(s): 337

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tampa P&DC

Current 3D ZIP Code(s): 335, 336, 346

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
				%										
16-Apr	SAT	4/16	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	98.7%			
23-Apr	SAT	4/23	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	95.2%			
30-Apr	SAT	4/30	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	97.3%			
7-May	SAT	5/7	ST PETERSBURG P&DC				100.0%	#VALUE!		99.5%	98.2%			
14-May	SAT	5/14	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	99.1%			
21-May	SAT	5/21	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	98.7%			
28-May	SAT	5/28	ST PETERSBURG P&DC				89.2%	#VALUE!		100.0%	99.0%			
4-Jun	SAT	6/4	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	98.7%			
11-Jun	SAT	6/11	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	100.0%			
18-Jun	SAT	6/18	ST PETERSBURG P&DC					#VALUE!		100.0%	97.8%			
25-Jun	SAT	6/25	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	93.4%			
2-Jul	SAT	7/2	ST PETERSBURG P&DC					#VALUE!		100.0%	97.6%			
9-Jul	SAT	7/9	ST PETERSBURG P&DC					#VALUE!		100.0%	98.7%			
16-Jul	SAT	7/16	ST PETERSBURG P&DC					#VALUE!		99.9%	93.0%			
23-Jul	SAT	7/23	ST PETERSBURG P&DC				100.0%	#VALUE!		99.9%	98.7%			
30-Jul	SAT	7/30	ST PETERSBURG P&DC				96.8%	#VALUE!		100.0%	95.1%			
6-Aug	SAT	8/6	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	97.8%			
13-Aug	SAT	8/13	ST PETERSBURG P&DC					#VALUE!		100.0%	96.5%			
20-Aug	SAT	8/20	ST PETERSBURG P&DC					#VALUE!		100.0%	98.2%			
27-Aug	SAT	8/27	ST PETERSBURG P&DC				100.0%	#VALUE!		100.0%	94.6%			
3-Sep	SAT	9/3	ST PETERSBURG P&DC					#VALUE!		99.9%	93.5%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
				%										
16-Apr	SAT	4/16	TAMPA P&DC	56.1%	97.5%	88.7%	95.4%	0.8	99.8%	99.9%	82.9%			
23-Apr	SAT	4/23	TAMPA P&DC	56.8%	98.5%	97.1%	91.9%	1.3	99.2%	100.0%	77.2%			
30-Apr	SAT	4/30	TAMPA P&DC	54.1%	91.4%	85.6%	90.1%	0.9	98.7%	100.0%	88.3%			
7-May	SAT	5/7	TAMPA P&DC	57.8%	94.6%	90.8%	93.4%	0.5	99.8%	99.9%	92.1%			
14-May	SAT	5/14	TAMPA P&DC	62.5%	97.6%	98.3%	98.6%	0.5	100.0%	100.0%	93.5%			
21-May	SAT	5/21	TAMPA P&DC	59.0%	92.0%	91.8%	99.2%	0.0	100.0%	100.0%	90.7%			
28-May	SAT	5/28	TAMPA P&DC	51.4%	86.6%	85.1%	95.1%	0.6	99.8%	100.0%	95.9%			
4-Jun	SAT	6/4	TAMPA P&DC	60.0%	89.9%	86.6%	93.9%	0.5	99.9%	99.7%	89.0%			
11-Jun	SAT	6/11	TAMPA P&DC	63.6%	95.2%	94.0%	92.8%	1.9	99.9%	99.8%	82.7%			
18-Jun	SAT	6/18	TAMPA P&DC	61.6%	90.2%	84.6%	94.9%	0.7	100.0%	99.2%	84.8%			
25-Jun	SAT	6/25	TAMPA P&DC	58.0%	86.6%	73.1%	99.8%	16.5	97.1%	98.7%	86.0%			
2-Jul	SAT	7/2	TAMPA P&DC	169.3%	87.6%	74.7%	97.8%	0.9	91.6%	98.7%	77.0%			
9-Jul	SAT	7/9	TAMPA P&DC	55.8%	87.4%	86.0%	99.0%	0.5	97.2%	99.6%	88.2%			
16-Jul	SAT	7/16	TAMPA P&DC	57.7%	92.6%	91.3%	99.2%	0.2	99.8%	99.5%	91.5%			
23-Jul	SAT	7/23	TAMPA P&DC	57.1%	93.4%	91.4%	99.9%	0.0	99.8%	99.9%	80.8%			
30-Jul	SAT	7/30	TAMPA P&DC	52.7%	86.7%	86.4%	98.6%	0.1	95.8%	99.8%	78.4%			
6-Aug	SAT	8/6	TAMPA P&DC	55.6%	86.9%	80.9%	100.0%	0.2	98.4%	100.0%	91.7%			
13-Aug	SAT	8/13	TAMPA P&DC	54.1%	91.6%	91.4%	98.9%	0.1	95.5%	99.8%	89.9%			
20-Aug	SAT	8/20	TAMPA P&DC	56.7%	91.6%	84.1%	99.8%	0.6	100.0%	99.9%	89.3%			
27-Aug	SAT	8/27	TAMPA P&DC	53.5%	84.9%	78.9%	100.0%	0.3	99.3%	99.8%	86.1%			
3-Sep	SAT	9/3	TAMPA P&DC	53.3%	89.6%	87.9%	94.3%	0.5	99.0%	99.7%	81.5%			

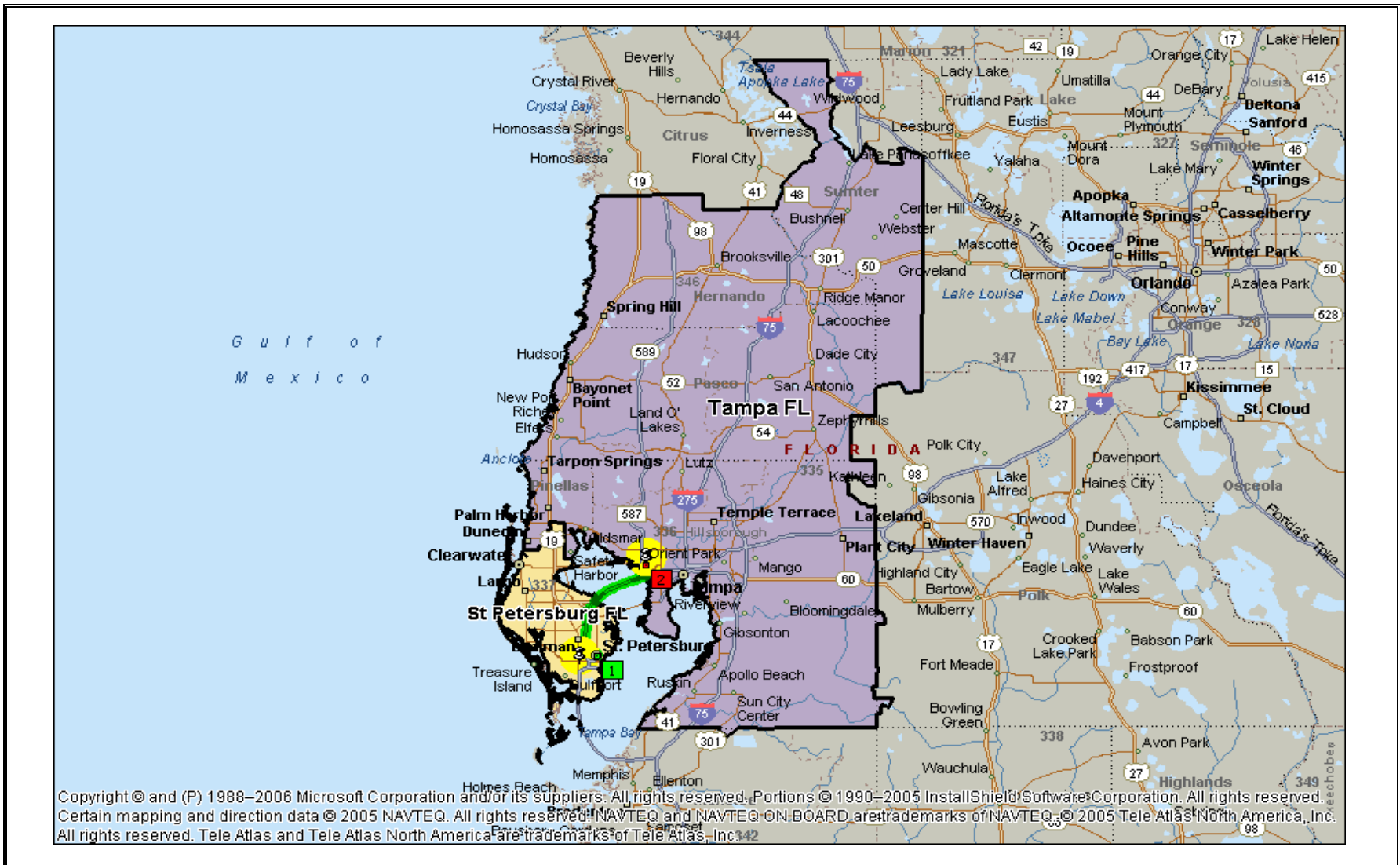
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Lossing Facility Name and Type: Saint Petersburg P&DC
Current 3D ZIP Code(s): 337
Miles to Gaining Facility: 20

Gaining Facility Name and Type: Tampa P&DC
Current 3D ZIP Code(s): 335, 336, 346



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Losing Facility 3D ZIP Code(s): 337

Gaining Facility 3D ZIP Code(s): 335, 336, 346

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Lossing Facility: Saint Petersburg P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$44.74	\$0.00
12	\$49.61	\$0.00
13	\$41.01	\$0.00
14	\$44.38	\$0.00
15	\$48.76	\$0.00
16	\$0.00	\$0.00
17	\$43.89	\$0.00
18	\$39.93	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$42.09	\$0.00
12	\$47.03	\$31.94
13	\$36.86	\$0.00
14	\$40.10	\$0.00
15	\$37.79	\$0.00
16	\$0.00	\$0.00
17	\$41.29	\$0.00
18	\$41.49	\$20.93

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$48,371
014	100.0%					\$10,323
017	100.0%					\$57
030	100.0%					\$3,479
035	100.0%					\$548,583
040	100.0%					\$726
050	100.0%					\$3,553
055	100.0%					\$274,230
060	100.0%					\$0
083	100.0%					\$211,951
084	100.0%					\$341,262
087	100.0%					\$7,269
088	100.0%					\$9,240
089	100.0%					\$401,160
090	100.0%					\$101,926
091	100.0%					\$162,070
092	100.0%					\$259,353
093	100.0%					\$119,188
094	100.0%					\$13,002
095	100.0%					\$12,086
096	100.0%					\$11,745
097	100.0%					\$176,974
098	100.0%					\$141,586
099	100.0%					\$160,899
109	90.0%					\$72,673
110	100.0%					\$196
112	100.0%					\$612,847
117	100.0%					\$1,483
120	100.0%					\$1,233
123	100.0%					\$160
125	100.0%					\$213
126	80.0%					\$461,514
150	100.0%					\$302,637
170	100.0%					\$262,276
180	100.0%					\$332,996
181	100.0%					\$6,364
185	100.0%					\$135,245
186	100.0%					\$59
200	100.0%					\$53,289
210	70.0%					\$650,678

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$723,503
014						\$92,908
017						\$762,880
030						\$1,466,786
035						\$2,428,648
040						\$228,359
050						\$0
055						\$61,895
060						\$253,455
083						\$0
084						\$0
087						\$0
088						\$0
089						\$0
090						\$0
091						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
109						\$0
110						\$0
112						\$358,948
117						\$627
120						\$564
123						\$0
125						\$0
126						\$722,025
150						\$266,145
170						\$30,488
180						\$1,597,057
181						\$19,449
185						\$232,513
186						\$0
200						\$179,584
210						\$1,055,529

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
211	70.0%					\$44,370
212	70.0%					\$41,166
213	70.0%					\$74,316
214	80.0%					\$302,107
231	18.0%					\$552,146
282	100.0%					\$8,224
285	100.0%					\$3,745
333	100.0%					\$198
334	100.0%					\$63,280
335	100.0%					\$532,825
336	100.0%					\$1,013,446
448	100.0%					\$11,699
485	100.0%					\$1,027
486	100.0%					\$554
487	100.0%					\$0
488	100.0%					\$318
489	100.0%					\$551
495	100.0%					\$0
549	100.0%					\$100,656
554	100.0%					\$64,187
560	100.0%					\$190,386
561	100.0%					\$6,519
562	100.0%					\$4,037
563	100.0%					\$70,593
564	100.0%					\$1,947
565	100.0%					\$397
580	100.0%					\$77
585	100.0%					\$84,410
588	100.0%					\$11,991
607	100.0%					\$75,657
612	100.0%					\$9,836
619	100.0%					\$420,222
620	100.0%					\$262
630	100.0%					\$2,854
677	100.0%					\$7,632
776	100.0%					\$76,984
893	100.0%					\$799,263
894	100.0%					\$34,438
895	100.0%					\$904,190
896	100.0%					\$94,700
897	100.0%					\$0
898	100.0%					\$28,552
899	100.0%					\$1,003
918	100.0%					\$2,066,773
919	100.0%					\$763,699
930	100.0%					\$3,285
018						\$114,254
114						\$86,374
168						\$211
169						\$21,954
178						\$0
179						\$0
225						\$8,735
230						\$92,413
340						\$78,405
586						\$50,686
603						\$307,687

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
211						\$495,777
212						\$1,422,307
213						\$811,931
214						\$1,167,563
231						\$1,760,819
282						\$394,236
285						\$0
333						\$14,138
334						\$16,938
335						\$0
336						\$620,008
448						\$0
485						\$29
486						\$25,738
487						\$0
488						\$0
489						\$52,909
495						\$0
549						\$316,824
554						\$610,611
560						\$78,781
561						\$311,113
562						\$37,308
563						\$222,587
564						\$718
565						\$0
580						\$0
585						\$898,875
588						\$82,169
607						\$332,060
612						\$66,998
619						\$581,107
620						\$42,619
630						\$1,567
677						\$24,030
776						\$61,495
893						\$2,022,971
894						\$568,488
895						\$263,741
896						\$117,833
897						\$240,148
898						\$54,770
899						\$0
918						\$2,961,602
919						\$5,321,550
930						\$0
018						\$1,889,638
114						\$2,287,699
168						\$0
169						\$130,355
178						\$0
179						\$0
225						\$250,304
230						\$606,127
340						\$36,107
586						\$27,608
603						\$0
003						\$147
009						\$33,655
010						\$270,187

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	570,576,894	1,266,648,851	323,362	3,917	\$14,387,418
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	570,576,894	1,266,648,851	323,362	3,917	\$14,387,418
	Non-impacted	77,129	1,599,236	18,315	87	\$760,720
	All	570,654,023	1,268,248,087	341,677	3,712	\$15,148,137

Total FHP to be Transferred (Average Daily Volume) : 1,840,571
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 5,227,736
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$70,680,344
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	997,808,887	2,917,416,464	782,582	3,728	\$32,483,723
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	997,808,887	2,917,416,464	782,582	3,728	\$32,483,723
	Non-impacted	292,528	292,528	126,692	2	\$5,227,838
	Gain Only	622,496,687	1,276,844,577	423,095	3,018	\$17,820,646
	All	1,620,598,102	4,194,553,569	1,332,369	3,148	\$55,532,207

Comb Totals	Impact to Gain	1,568,385,781	4,184,065,315	1,105,944	3,783	\$46,871,141
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,568,385,781	4,184,065,315	1,105,944	3,783	\$46,871,141
	Non-impacted	369,657	1,891,764	145,007	13	\$5,988,557
	Gain Only	622,496,687	1,276,844,577	423,095	3,018	\$17,820,646
	All	2,191,252,125	5,462,801,656	1,674,046	3,263	\$70,680,344

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109					\$7,267
110					\$0
112					\$0
117					\$0
120					\$0
123					\$0
125					\$0
126					\$92,303
150					\$0
170					\$0
180					\$0
181					\$0
185					\$0
186					\$0
200					\$0
210					\$195,203
211					\$13,311
212					\$12,350
213					\$22,295
214					\$60,421
231					\$452,760
282	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$769,014
014					\$102,621
017					\$762,935
030					\$1,447,833
035					\$2,944,789
040					\$225,570
050					\$3,114
055					\$301,281
060					\$249,653
083					\$205,686
084					\$321,081
087					\$4,436
088					\$0
089					\$377,436
090					\$89,320
091					\$132,064
092					\$234,035
093					\$83,927
094					\$7,790
095					\$7,608
096					\$6,341
097					\$187,132
098					\$96,517
099					\$152,309
109					\$46,024
110					\$92
112					\$647,251
117					\$1,325
120					\$1,724
123					\$151
125					\$200
126					\$1,069,402
150					\$527,360
170					\$259,869
180					\$1,753,708
181					\$22,443
185					\$296,137
186					\$28
200					\$223,589
210					\$1,361,629
211					\$516,650
212					\$1,441,673
213					\$846,891
214					\$1,394,956
231					\$1,854,328
282					\$0
285					\$66,953
333					\$13,555
334					\$82,734

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
335	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
495	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
580	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
018					\$114,254
114					\$86,374
168					\$211
169					\$21,954
178					\$0
179					\$0
225					\$8,735
230					\$92,413
340					\$78,405
586					\$50,686
603					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
335					\$334,315
336					\$1,493,722
448					\$0
485					\$429
486					\$27,001
487					\$1,158
488					\$1,147
489					\$52,170
495					\$52
549					\$387,652
554					\$655,777
560					\$212,748
561					\$315,700
562					\$40,148
563					\$272,261
564					\$2,088
565					\$280
580					\$54
585					\$958,272
588					\$90,606
607					\$385,297
612					\$73,920
619					\$681,607
620					\$42,804
630					\$3,576
677					\$29,401
776					\$120,019
893					\$2,250,203
894					\$475,985
895					\$1,039,485
896					\$71,196
897					\$300,001
898					\$15,255
899					\$8,349
918					\$5,665,321
919					\$5,252,303
930					\$2,311
018					\$1,889,638
114					\$2,287,699
168					\$0
169					\$128,400
178					\$0
179					\$0
225					\$250,304
230					\$606,127
340					\$36,107
586					\$27,608
603					\$0
003					\$147
009					\$33,655
010					\$270,187
012					\$159,306
015					\$781,282
016					\$622
019					\$323

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
020					\$5,688
021					\$661
022					\$0
043					\$1,687,779
044					\$396,826
046					\$0
052					\$0
053					\$0
054					\$0
066					\$16,977
067					\$17,206
070					\$2,296
073					\$53,725
074					\$1,178,554
100					\$101
124					\$542,051
130					\$368
157					\$0
188					\$160
208					\$79,590
209					\$1,384,799
229					\$1,401,841
232					\$576,233
233					\$466,694
234					\$822
239					\$0
261					\$7,181
262					\$4,171
263					\$2,436
271					\$508,245
273					\$0
281					\$14,261
283					\$6,798
291					\$0
292					\$6
294					\$0
320					\$38,469
321					\$0
324					\$68,362
326					\$10,275
328					\$40,968
329					\$4,138
331					\$80,147
332					\$5,857
381					\$73,860
382					\$9,576
383					\$47,012
384					\$29,104
385					\$0
401					\$748,974
402					\$159,996
403					\$715,456
404					\$800,486
406					\$1,281,174
461					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
463					\$0
468					\$0
481					\$1,271,077
482					\$161,968
483					\$39,267
491					\$12
493					\$0
503					\$0
547					\$19,066
589					\$9
618					\$229,134
628					\$138,389
629					\$717,456
649					\$0
681					\$93,738
793					\$152,894
891					\$703,470
892					\$262,401
964					\$965
				No Calc	
				No Calc	
				No Calc	
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				No Calc	
				No Calc	
				No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$70,680,344
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$66,443,284
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$768,043
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,237,060
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,568,385,781	4,184,065,315	1,037,648	4,032	\$43,259,683
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,568,385,781	4,184,065,315	1,037,648	4,032	\$43,259,683
	Non-impacted	369,657	1,891,764	137,252	14	\$5,678,915
	Gain Only	622,496,687	1,276,844,577	416,767	3,064	\$17,504,687
	Tot Before Adj	2,191,252,125	5,462,801,656	1,591,667	3,432	\$66,443,284
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
All	2,191,252,125	5,462,801,656	1,591,667	3,432	\$66,443,284	

Cost Impact	Comb Current	2,191,252,125	5,462,801,656	1,674,046	3,263	\$70,680,344
	Proposed	2,191,252,125	5,462,801,656	1,591,667	3,432	\$66,443,284
	Change	0	0	(82,379)		(\$4,237,060)
	Change %	0.0%	0.0%	-4.9%		-6.0%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Proposed Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
512	0.0%	100.0%		\$419	512				\$0
515	0.0%	100.0%		\$2,174	515				\$5,943
566	0.0%	100.0%		\$69,294	566				\$0
570	0.0%	100.0%		\$20	570				\$82,622
581	50.0%	50.0%		\$176,927	581				\$1,256,213
582	0.0%	100.0%		\$45,060	582				\$101,763
616	50.0%	50.0%		\$17,285	616				\$37,143
624	0.0%	100.0%		\$13,127	624				\$25,175
666	0.0%	100.0%		\$56,529	666				\$83,814
673	0.0%	100.0%		\$88,018	673				\$0
679	0.0%	100.0%		\$81,582	679				\$155,309
745	13.3%	86.7%		\$386,099	745				\$753,513
747	0.0%	79.9%		\$1,205,173	747				\$3,802,269
750	27.1%	72.9%		\$2,992,295	750				\$7,276,298
753	0.0%	15.7%		\$390,592	753				\$1,881,004
765	100.0%	0.0%		\$18,234	765				\$1,032,927
766	100.0%			\$2,158,686	766				\$3,310,504
355				\$0	355				\$0
571				\$61,796	571				\$126
748				\$888,449	748				\$0
					614				\$3,031
					615				\$17,875
					617				\$424
					633				\$383
					634				\$1,020
					653				\$592
					665				\$12,517
					672				\$14,469
					691				\$56,812
					751				\$656,807
					752				\$105
					763				\$350

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
512		\$0	512		\$0
515		\$0	515		\$5,943
566		\$0	566		\$0
570		\$0	570		\$82,622
581		\$0	581		\$1,357,496
582		\$0	582		\$101,763
616		\$0	616		\$45,442
624		\$0	624		\$25,175
666		\$0	666		\$83,814
673		\$0	673		\$0
679		\$0	679		\$155,309
745		\$0	745		\$802,992
747		\$242,619	747		\$3,802,269
750		\$0	750		\$8,064,390
753		\$329,376	753		\$1,881,004
765		\$0	765		\$1,050,443
766		\$0	766		\$5,384,249
355		\$0	355		\$0
571		\$61,796	571		\$126
748		\$888,449	748		\$0
			614		\$3,031
			615		\$17,875
			617		\$424
			633		\$383
			634		\$1,020
			653		\$592
			665		\$12,517
			672		\$14,469
			691		\$56,812
			751		\$656,807
			752		\$105
			763		\$350

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Data Extraction Date: 09/19/11

Finance Number: 118252

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-23	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	0	0
5	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	9	0	-9
8	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
9	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11						
12						
13						
14						
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77					
78					
79					
	Totals		25	22	0
					(22)

Retirement Eligibles: 7

Position Loss: 22

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	0	1	1
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	0	1	1
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	3	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	6	1
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	31	32	35	3
21	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	11	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
23	NETWORKS SPECIALIST	EAS-16	1	1	1	0
24	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
30						
31						
32						
33						
34						

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77						
78						
79						
	Total		82	72	83	11

Retirement Eligibles: 0

Position Loss: (11)

Total PCES/EAS Position Loss: 11 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Lossing Facility: Saint Petersburg P&DC

Finance Number: 118252

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	167	167	17	(150)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	39	39	0	(39)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	206	206	17	(189)
Function 3A - Vehicle Service	1	0	23	24	0	(24)
Function 3B - Maintenance	0	0	74	74	19	(55)
Functions 67-69 - Lmtd/Rehab/WC		0	6	6	0	(6)
Other Functions	0	0	4	4	0	(4)
Total	1	0	313	314	36	(278)

Retirement Eligibles: 104

Gaining Facility: Tampa P&DC

Finance Number: 118926

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	24	0	450	474	580	106
Function 1 - Mail Handler	18	16	224	258	284	26
Function 1 Sub-Total	42	16	674	732	863	131
Function 3A - Vehicle Service	3	1	44	48	72	24
Function 3B - Maintenance	0	0	185	185	194	9
Functions 67-69 - Lmtd/Rehab/WC		0	14	14	14	0
Other Functions	0	0	4	4	4	0
Total	45	17	921	983	1,147	164

Retirement Eligibles: 315

Total Craft Position Loss: 114 (This number carried forward to the *Executive Summary*)

(13) Notes: 17 remaining clerks at St Pete are for cross dock operations and other CS Funct 4 operations. Proposed Authorized Maint staffing: St Pete: 19, Tampa total of 205: + 20 to on-rolls 9 included this study, others in Lakeland - Tampa

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,992,295	\$ 0	\$ (2,992,295)
LDC 37 Building Equipment	\$ 390,592	\$ 329,376	\$ (61,216)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,093,622	\$ 1,131,068	\$ (962,554)
LDC 39 Maintenance Operations Support	\$ 416,511	\$ 0	\$ (416,511)
LDC 93 Maintenance Training	\$ 90,198	\$ 0	\$ (90,198)
Workhour Cost Subtotal	\$ 5,983,218	\$ 1,460,444	\$ (4,522,774)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,323,228	\$ 396,968	\$ (926,260)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 7,306,446	\$ 1,857,412	\$ (5,449,034)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,933,210	\$ 8,721,301	\$ 788,091
LDC 37 Building Equipment	\$ 1,881,004	\$ 1,881,004	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,802,269	\$ 3,802,269	\$ 0
LDC 39 Maintenance Operations Support	\$ 816,851	\$ 874,629	\$ 57,778
LDC 93 Maintenance Training	\$ 201,741	\$ 293,968	\$ 92,227
Workhour Cost Subtotal	\$ 14,635,075	\$ 15,573,171	\$ 938,096
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,234,879	\$ 3,859,174	\$ 624,295
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 17,869,954	\$ 19,432,345	\$ 1,562,391

Annual Maintenance Savings: **\$3,886,643** (This number carried forward to the Executive Summary)

(7) Notes: St Petersburg will have Retail, Box, Carrier Units, BMEU and a cross dock operation remaining at this site until the results of the Node Study is known.

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC
Finance Number: 118252
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Tampa P&DC
Finance Number: 118926

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	4	4	0
Single Axle Tractors	6	6	0
Tandem Axle Tractors	2	2	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	50	0	50
Total Annual Mileage	541,163	0	541,163
Total Mileage Costs	\$676,454	\$0	\$676,454
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$81,582	\$0	\$81,582
LDC 34 (765, 766)	\$2,176,920	\$0	\$2,176,920
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,258,502	\$0	\$2,258,502

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	7	11	(4)
Single Axle Tractors	11	17	(6)
Tandem Axle Tractors	2	4	(2)
Spotters	3	3	0
PVS Transportation			
Total Number of Schedules	87	137	(50)
Total Annual Mileage	753,439	1,245,361	(491,922)
Total Mileage Costs	\$941,799	\$1,556,701	(\$614,902)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$155,733	\$155,733	\$0
LDC 34 (765, 766)	\$4,343,431	\$6,434,692	(\$2,091,262)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,499,163	\$6,590,425	(\$2,091,262)

PVS Transportation Savings (Losing Facility): \$2,934,956

PVS Transportation Savings (Gaining Facility): (\$2,706,164)

Total PVS Transportation Savings: \$228,792 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: PVS drivers will become Tampa P&DC PVS with the AMP. Those that will continue to drive certain 337 routes will be domiciled at St Pete.

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	82,572	0	0	0	82,572

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	206,086	0	0	0	206,086

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

<input type="checkbox"/>	DMM L001	<input type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/>	DMM L002	<input checked="" type="checkbox"/>	DMM L201
<input type="checkbox"/>	DMM L003	<input type="checkbox"/>	DMM L601
<input type="checkbox"/>	DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/>	DMM L005	<input type="checkbox"/>	DMM L603
<input type="checkbox"/>	DMM L006	<input type="checkbox"/>	DMM L604
<input type="checkbox"/>	DMM L007	<input type="checkbox"/>	DMM L605
<input type="checkbox"/>	DMM L008	<input type="checkbox"/>	DMM L606
<input type="checkbox"/>	DMM L009	<input type="checkbox"/>	DMM L607
<input type="checkbox"/>	DMM L010	<input type="checkbox"/>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
JUL	Losing Facility	337	Saint Petersburg	174	16	9%	54	31%	0	0%	158	91%	0
AUG	Losing Facility	337	Saint Petersburg	189	32	17%	51	27%	0	0%	157	83%	0
JUL	Gaining Facility	TPA	Tampa	5	5	100%	0	0%	0	0%	0	0%	0
AUG	Gaining Facility	TPA	Tampa	5	5	100%	0	0%	0	0%	0	0%	0

(5) **Notes** All current PVDS drop shipments at St Petersburg P&DC will be dropped at the L&DC. No changes are needed at this time. This is due to a previous implemented AMP in which the changes were made at that time.

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	1		(1)
APPS	0		0
CIOSS	4		(4)
CSBCS	0		0
DBCS	15		(15)
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	0	0	0
FC / MICRO MARK	3	0	(3)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	14	0	(14)
LCREM	1		(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	0	0	0	0	
AFCS 200	11	11	0	0	
AFSM - ALL	4	5	1	0	\$109,779
APPS	0		0	0	
CIOSS	0	0	0	(4)	\$32,240
CSBCS	0		0	0	
DBCS	24	22	(2)	(17)	\$62,037
DBCS-OSS	8		(8)	(8)	
DIOSS	7	11	4	4	\$32,240
FSS	0		0	0	
SPBS	0		0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	5	0	(5)	(8)	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	30	32	2	(12)	\$400
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$236,696 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: St Pete has 14 PIV, only 2 fork lifts will be transferred to Tampa. 1 AFSM w/in 45 mi., 1 LCREM, and 9 Phase 2-5 DBCS's (to replace Phase 1's) @ \$6893 each will be transferred to Tampa. The DIOSS cost includes 4 being moved from areas outside of 45 miles to Tampa P&DC @ \$8060 each.
4 CIOSS' will move from St Petersburg to Ft Myers

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC
5-Digit ZIP Code: 33730
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
7	33						
217	115						
44	6						
268	154	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q1/11	94.0%
Q2/11	95.3%
Q3/11	93.5%
Q4/11	83.9%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	8:00	15:00	8:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	10:00	17:00
Tuesday	10:00	17:00	10:00	17:00
Wednesday	10:00	17:00	10:00	17:00
Thursday	10:00	17:00	10:00	17:00
Friday	10:00	17:00	10:00	17:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

_____ **Yes**

8. Notes: The current hours for Retail operations and the BMAU will remain the same at this time.
This is a facility leased by USPS with no plans to relocate these operations to another site.

Gaining Facility: Tampa P&DC

9. What postmark will be printed on collection mail?

Line 1 Tampa FL 335

Line 2 Saint Petersburg FI

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Saint Petersburg P&DC

Space Evaluation

1. Affected Facility

Facility Name: Saint Petersburg P&DC
Street Address: 3135 1ST Ave North
City, State ZIP: St Petersburg FL 33730

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$757,596
Enter lease expiration date: 12/31/2017
Enter lease options/terms: H00000185520 Active ID

3. Current Square Footage

Enter the total interior square footage of the facility: 159,494
Enter gained square footage expected with the AMP: 141,183

4. Planned use for acquired space from approved AMP

Facility will be used as a consolidation point for the 337 zip area. It will also continue to house
retail and carrier units.

5. Facility Costs

Enter any projected one-time facility costs: \$1,377,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes One time costs include electrical upgrades to Tampa P&DC.

electrical) and lowering 4 dock slots at Tampa to Semi height.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$236,696
(from MPE Inventory)

Facility Costs: \$1,377,000
(from above)

Total One-Time Costs: \$1,613,696
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Saint Petersburg P&DC

Gaining Facility: Tampa P&DC