

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Springfield P&DC  
**Street Address:** 2105 E. Cook St  
**City:** Springfield  
**State:** IL  
**5D Facility ZIP Code:** 62703  
**District:** Gateway  
**Area:** Great Lakes Area  
**Finance Number:** 16-7417  
**Current 3D ZIP Code(s):** 625-627  
**Miles to Gaining Facility:** 101  
**EXFC office:** Yes  
**Plant Manager:** Gary Patten  
**Senior Plant Manager:** Susan Aronson  
**District Manager:** David Martin  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Saint Louis P&DC  
**Street Address:** 1720 Market St, Room 3025  
**City:** St. Louis  
**State:** MO  
**5D Facility ZIP Code:** 63155  
**District:** Gateway  
**Area:** Great Lakes  
**Finance Number:** 28-7142  
**Current 3D ZIP Code(s):** 620, 622, 630, 631, 633  
**EXFC office:** Yes  
**Plant Manager:** Susan Aronson  
**Senior Plant Manager:** Susan Aronson  
**District Manager:** David Martin

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822  
**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update**  
**Date & Time this workbook was last saved:**

	June 16, 2011
	<b>2/13/2012 20:03</b>

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**HQ AMP Coordinator:** Carol A. Lunkins

rev 10/10/2011

# Approval Signatures

**Losing Facility Name and Type:** Springfield P&DC  
**Street Address:** 2105 E. Cook St  
**City:** Springfield  
**State:** IL  
**Facility ZIP Code:** 62703  
**Finance Number:** 16-7417  
**Current 3D ZIP Code(s):** 625-627


**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Saint Louis P&DC  
**Street Address:** 1720 Market St, Room 3025  
**City:** St. Louis  
**State:** MO  
**Facility ZIP Code:** 63155  
**Finance Number:** 28-7142  
**Current 3D ZIP Code(s):** 620, 622, 630, 631, 633

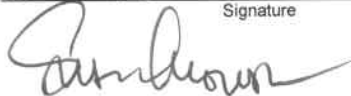
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

**Postmaster or Plant Manager:**

Gary Patten  11/30/11  
Printed Name Signature Date

**Senior Plant Manager:**

Susan Aronson  12-1-11  
Printed Name Signature Date

**District Manager:**

David Martin  11/30/11  
Printed Name Signature Date

GAINING FACILITY:

**Plant Manager:**

Susan Aronson  12-1-11  
Printed Name Signature Date

**Senior Plant Manager:**

Susan Aronson  12-1-11  
Printed Name Signature Date

**District Manager:**

David Martin  11/30/11  
Printed Name Signature Date

AREA OFFICE:

**A/Area Vice President:**

Jo Ann Feindt  1/23/12  
Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

HEADQUARTERS:

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams  2/18/12  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Springfield P&DC

**Street Address:** 2105 E. Cook St

**City, State:** Springfield , IL

**Current 3D ZIP Code(s):** 625-627

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 101

**Gaining Facility Name and Type:** Saint Louis P&DC

**Current 3D ZIP Code(s):** 620, 622, 630, 631, 633

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$2,454,239</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$139,178</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$440,861</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$54,208</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$1,410,918</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$4,499,405</b>	
<b>Total One-Time Costs =</b>	<b>\$1,708,115</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$2,791,290</b>	

### Staffing Positions

Craft Position Loss =	<b>105</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>4</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>1,121,659</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>7,218,398</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<b>134,247</b>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Springfield P&DC

**Current 3D ZIP Code(s):** 625-627

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Saint Louis P&DC

**Current 3D ZIP Code(s):** 620, 622, 630, 631, 633

## **Background**

The Springfield Processing and Distribution Center (P&DC) located in Springfield, IL is owned by the Postal Service. This facility processes originating and destinating volumes for the 625-627 service areas.

The proposed AMP would transfer originating and destinating letters, flats, Registry, and Express Mail from Springfield P&DC to the St. Louis, MO Processing and Distribution Center (P&DC) which is approximately 101 miles from Springfield, IL. Springfield would process Overnight Priority Mail and Express Mail destinating to the 625-627 service areas. Springfield would also continue to operate a Registry and lockbox unit. Upon arrival from Springfield P&DC, originating Priority Mail and parcels outside of the 625-627 service areas would be dock-transferred from the St. Louis P&DC to the St. Louis Metro Annex, where originating Priority Mail volumes are processed. The destinating Priority Mail, Package Services, and parcels for Springfield P&DC would continue to be processed at the St. Louis Network Distribution Center (NDC). The NDC would continue processing these destinating volumes to the 5-digit level.

## **Financial Summary**

Financial savings proposed for the consolidation of originating and destinating mail processing operations at the Springfield, IL P&DC to the St. Louis, MO P&DC are:

Total Annual Savings: \$4,499,405

Total One-Time Costs: \$1,708,115

Total First Year Savings: \$2,791,290

## **Customer Service Considerations**

The Business Mail Entry Unit (BMEU) located at the Springfield P&DC, 2105 E. Cook St, Springfield, IL, would remain unchanged and workhours would continue to be charged to Finance # 16-7417. Currently there are no plans to move this operation to another facility. Additionally, the hours of operation are 9:30 am to 8:00 pm on Monday – Friday and would remain unchanged. The BMEU would remain closed on Saturdays and Sundays. Retail window services are also located at the Springfield Main Post office at 2105 E. Cook St. The hours of operation for the lobby are 7:30 am – 5:30 pm on Monday - Friday and 8:00 am to 3:00 pm on Saturday. These hours and this location would remain unchanged and workhours would continue to be allocated to Finance # 16-7416.

## **Saturday AMP**

Springfield currently processes Champaign's originating letters and flats on Saturdays, which has been a successful practice. With the approval of this AMP, originating letters and flats from Champaign would stay in Champaign for processing on Saturday.

## **Service Standards and Collections**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which

rev 06/10/2009

## Summary Narrative *(continued)*

current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

### **Transportation Changes**

The Springfield P&DC currently utilizes (27) Highway Contract Routes (HCR) to support mail processing. Under this proposal the following changes would occur:

A total of (5) routes would have mileage reduced with this AMP: Routes 604EKB, 607M2A, 615M1A, 618AEA, 618M1A.

Route 625L9A which is used for overnight Priority mail between Springfield, IL and Quincy, IL would be eliminated for a savings of \$96,783. The Priority Mail would flow to route 62311A.

Route 625U0A would add (7) trips resulting in an increase of 407,088 miles originating in Springfield bringing the collection mail to St. Louis and then turn around and take the sorted mail back to Springfield for separation to HCR and PVS routes for area offices, stations, and branches.

Route 62590 would increase mileage by 76,520 miles. This route would add additional trips to bring originating Priority Mail from Springfield to the St. Louis Metro Annex.

This AMP would result in a \$54,208 cost savings in transportation between Springfield and St. Louis. Under the proposed schedules, the final collection trip would arrive at 22:10 at the St. Louis P&DC, with AFCS operations clearing by midnight and Outgoing Primary clearing by 00:30.

### **Staffing Impacts**

Current projections from the AMP study indicate a net reduction of (105) FTE positions for mail volume transferred to the St. Louis P&DC. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

## Summary Narrative *(continued)*

Management and Craft Staffing Impacts							
	Springfield, IL			St. Louis, MO			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	225	37	-188	1492	1575	83	-105
Management	13	1	-12	90	98	8	-4

<sup>1</sup>Craft = FTR+PTR+PTF+Casuals

There would be mail volume and work hours transferred to the St. Louis Annex and St. Louis NDC which are not accounted for in this study. There would be a reduction of (1) Bulk Mail technician due to the elimination of plant-verified drop shipments (PVDS) and a change in BMEU type.

### **Equipment Relocation and Maintenance Impacts**

The Springfield P&DC currently has (2) AFCS cancellation machines, (1) AFSM 100 flat sorting machine, (6) DBCS/DBCS-OSS letter sorting machines, (1) DIOSS letter sorting machine, (1) LIPS parcel/bundle sorting machine, and (1) Low Cost Tray Sorter (LCTS). These machines are used to process all originating letter, flat, Priority Mail, and bundle volumes and a portion of the destinating volumes for the 625-627 service areas. If implemented, this AMP would transfer all mail processing equipment out of Springfield P&DC. There would be an estimated one time cost of \$201,424 to transfer equipment needed in St. Louis to process the volumes transferred in this study.

Total proposed net savings in maintenance for this proposal are \$1,410,918.

### **Space Savings**

A total of 85,000 square feet of interior space would be gained in Springfield from the elimination of the mail processing equipment. The remaining square footage would continue to be used for dock transfer, the remaining mail processing, and Post Office operations. The building is currently being studied by the Great Lakes Area for possible alternate uses.

### **Other Concurrent Initiatives**

There is a concurrent AMP study for Cape Girardeau into St. Louis P&DC.

# 24 Hour Clock

Last Saved: February 13, 2012

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24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	CGP Cleared by 2300 Data Source = EDWEOR	CGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr	SAT	4/16	SPRINGFIELD P&DC	72.9%	97.9%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	SPRINGFIELD P&DC	73.3%	98.2%	100.0%		#VALUE!	99.9%	100.0%	91.2%
30-Apr	SAT	4/30	SPRINGFIELD P&DC	70.6%	94.7%	100.0%		#VALUE!	100.0%	100.0%	87.0%
7-May	SAT	5/7	SPRINGFIELD P&DC	73.9%	96.9%	100.0%		#VALUE!	100.0%	100.0%	89.2%
14-May	SAT	5/14	SPRINGFIELD P&DC	75.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	93.4%
21-May	SAT	5/21	SPRINGFIELD P&DC	68.0%	99.5%	100.0%		#VALUE!	100.0%	100.0%	96.7%
28-May	SAT	5/28	SPRINGFIELD P&DC	66.7%	97.1%	100.0%		#VALUE!	100.0%	97.7%	82.1%
4-Jun	SAT	6/4	SPRINGFIELD P&DC	65.8%	95.0%	100.0%		#VALUE!	100.0%	99.8%	98.1%
11-Jun	SAT	6/11	SPRINGFIELD P&DC	66.6%	97.4%	100.0%		#VALUE!	100.0%	100.0%	90.1%
18-Jun	SAT	6/18	SPRINGFIELD P&DC	65.8%	98.1%	100.0%		#VALUE!	100.0%	100.0%	89.1%
25-Jun	SAT	6/25	SPRINGFIELD P&DC	58.5%	98.7%	100.0%		#VALUE!	100.0%	99.4%	74.2%
2-Jul	SAT	7/2	SPRINGFIELD P&DC	60.0%	95.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
9-Jul	SAT	7/9	SPRINGFIELD P&DC	61.0%	97.9%	100.0%		#VALUE!	100.0%	99.7%	84.1%
16-Jul	SAT	7/16	SPRINGFIELD P&DC	60.1%	99.4%	100.0%		#VALUE!	100.0%	100.0%	93.3%
23-Jul	SAT	7/23	SPRINGFIELD P&DC	55.0%	97.4%	100.0%		#VALUE!	100.0%	100.0%	89.4%
30-Jul	SAT	7/30	SPRINGFIELD P&DC	58.8%	96.1%	100.0%		#VALUE!	100.0%	100.0%	91.4%
6-Aug	SAT	8/6	SPRINGFIELD P&DC	62.4%	99.6%	100.0%		#VALUE!	100.0%	100.0%	75.4%
13-Aug	SAT	8/13	SPRINGFIELD P&DC	57.4%	97.6%	100.0%		#VALUE!	100.0%	100.0%	93.8%
20-Aug	SAT	8/20	SPRINGFIELD P&DC	59.5%	99.6%	100.0%		#VALUE!	100.0%	100.0%	99.0%
27-Aug	SAT	8/27	SPRINGFIELD P&DC	55.9%	98.6%	100.0%		#VALUE!	100.0%	100.0%	98.6%
3-Sep	SAT	9/3	SPRINGFIELD P&DC	67.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	77.7%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	CGP Cleared by 2300 Data Source = EDWEOR	CGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr	SAT	4/16	ST LOUIS MO P&DC	64.8%	89.5%	66.4%	98.5%	2.4	73.6%	99.9%	57.2%
23-Apr	SAT	4/23	ST LOUIS MO P&DC	64.5%	93.3%	77.1%	99.2%	1.2	72.9%	99.8%	48.4%
30-Apr	SAT	4/30	ST LOUIS MO P&DC	74.9%	92.8%	77.4%	99.1%	2.7	75.2%	99.9%	39.0%
7-May	SAT	5/7	ST LOUIS MO P&DC	61.7%	94.4%	78.5%	99.3%	2.5	77.8%	99.9%	54.4%
14-May	SAT	5/14	ST LOUIS MO P&DC	67.8%	94.1%	79.9%	99.9%	0.6	72.6%	99.9%	65.0%
21-May	SAT	5/21	ST LOUIS MO P&DC	66.7%	94.5%	87.6%	99.8%	1.0	73.3%	100.0%	52.3%
28-May	SAT	5/28	ST LOUIS MO P&DC	62.0%	92.5%	80.3%	95.7%	1.3	72.7%	100.0%	56.0%
4-Jun	SAT	6/4	ST LOUIS MO P&DC	67.6%	95.2%	84.5%	99.4%	1.4	72.4%	100.0%	56.0%
11-Jun	SAT	6/11	ST LOUIS MO P&DC	70.4%	96.0%	90.4%	99.0%	0.8	74.7%	100.0%	76.3%
18-Jun	SAT	6/18	ST LOUIS MO P&DC	68.4%	95.8%	87.7%	98.1%	1.3	71.9%	100.0%	84.6%
25-Jun	SAT	6/25	ST LOUIS MO P&DC	53.9%	93.6%	73.8%	98.7%	0.8	73.8%	99.9%	81.3%
2-Jul	SAT	7/2	ST LOUIS MO P&DC	62.1%	91.1%	79.9%	94.1%	2.1	75.7%	99.9%	53.1%
9-Jul	SAT	7/9	ST LOUIS MO P&DC	65.3%	93.8%	87.1%	98.9%	2.0	76.3%	100.0%	55.2%
16-Jul	SAT	7/16	ST LOUIS MO P&DC	71.1%	94.9%	82.8%	98.9%	0.7	70.4%	100.0%	71.9%
23-Jul	SAT	7/23	ST LOUIS MO P&DC	70.2%	95.2%	77.7%	98.6%	1.0	69.7%	99.6%	59.1%
30-Jul	SAT	7/30	ST LOUIS MO P&DC	72.4%	92.7%	85.3%	98.5%	1.3	77.4%	100.0%	50.1%
6-Aug	SAT	8/6	ST LOUIS MO P&DC	75.1%	95.5%	81.8%	98.5%	1.3	76.1%	100.0%	65.6%
13-Aug	SAT	8/13	ST LOUIS MO P&DC	75.1%	97.6%	78.3%	98.3%	0.9	68.5%	100.0%	60.5%
20-Aug	SAT	8/20	ST LOUIS MO P&DC	75.9%	96.2%	77.9%	98.3%	1.2	67.3%	100.0%	71.6%
27-Aug	SAT	8/27	ST LOUIS MO P&DC	72.6%	92.8%	75.5%	97.0%	1.0	76.0%	100.0%	61.2%
3-Sep	SAT	9/3	ST LOUIS MO P&DC	70.0%	94.2%	82.0%	94.9%	0.7	70.3%	100.0%	60.3%

rev 04/2/2008

# MAP

Last Saved: February 13, 2012

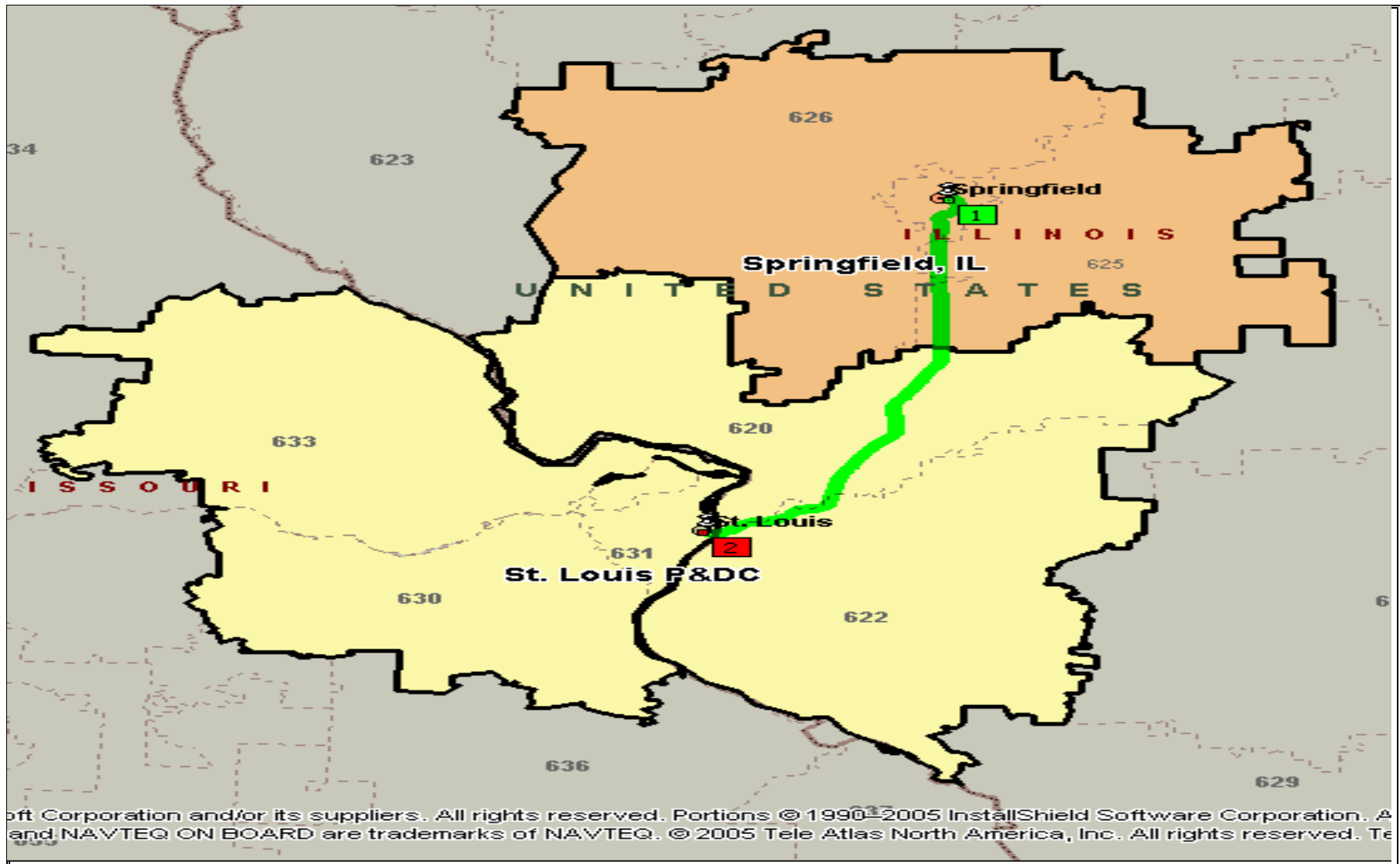
**Losing Facility Name and Type:** Springfield P&DC

**Current 3D ZIP Code(s):** 625-627

**Miles to Gaining Facility:** 101

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**Current 3D ZIP Code(s):** 620, 622, 630, 631, 633



rev 03/20/2008



# Service Standard Impacts

Last Saved: February 13, 2012

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**Losing Facility 3D ZIP Code(s):** 625-627

**Gaining Facility 3D ZIP Code(s):** 620, 622, 630, 631, 633

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

**Losing Facility:** Springfield P&DC

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Gaining Facility: Saint Louis P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$50.18	\$0.00
12	\$44.33	\$38.80
13	\$45.04	\$39.30
14	\$42.90	\$0.00
15	\$39.29	\$0.00
16	\$0.00	\$0.00
17	\$43.88	\$0.00
18	\$41.06	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.28	\$0.00
12	\$42.23	\$0.00
13	\$43.08	\$12.50
14	\$43.68	\$0.00
15	\$37.34	\$37.20
16	\$0.00	\$0.00
17	\$40.94	\$0.00
18	\$36.17	\$37.54

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$129,278
003	100.0%					\$34,237
009	100.0%					\$2,623
010	100.0%					\$10,099
011	100.0%					\$297
013	100.0%					\$41
014	100.0%					\$20,816
015	100.0%					\$140,377
016	100.0%					\$0
017	100.0%					\$186,835
019	100.0%					\$579
020	100.0%					\$56,424
021	100.0%					\$893
022	100.0%					\$0
030	100.0%					\$307,074
035	100.0%					\$0
040	100.0%					\$22,828
043	100.0%					\$0
044	100.0%					\$303,257
<b>055</b>	<b>75.0%</b>					<b>\$212,098</b>
060	100.0%					\$147,134
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$0
073	100.0%					\$0
074	100.0%					\$203,872
083	100.0%					\$0
084	100.0%					\$0
089	100.0%					\$27,092
090	100.0%					\$0
100	100.0%					\$0
105	100.0%					\$0
109	100.0%					\$89
110	100.0%					\$88,684
111	100.0%					\$1,241
112	100.0%					\$0
114	100.0%					\$0
115	100.0%					\$0
116	100.0%					\$0
117	100.0%					\$244

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 002						\$1,946,407
] 003						\$55,311
] 009						\$2,099
] 010						\$310,837
] 011						\$0
] 013						\$0
] 014						\$14,055
] 015						\$250,363
] 016						\$34,346
] 017						\$1,062,974
] 019						\$100
] 020						\$1,618,379
] 021						\$1,103
] 022						\$28
] 030						\$3,106,596
] 035						\$66,941
] 040						\$7,766
] 043						\$821,362
] 044						\$700,947
] 055						\$0
] 060						\$1,087,931
] 066						\$7,021
] 067						\$7,510
] 070						\$1,193
] 073						\$683,746
] 074						\$794,874
] 083						\$192,764
] 084						\$299,323
] 089						\$190,229
] 090						\$48,931
] 100						\$0
] 105						\$0
] 109						\$108,172
] 110						\$78,765
] 111						\$0
] 112						\$7,026
] 114						\$529,920
] 115						\$0
] 116						\$0
] 117						\$13,095

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
118	100.0%					\$0
120	100.0%					\$26,110
121	100.0%					\$838
122	100.0%					\$353,551
124	100.0%					\$14,528
127	100.0%					\$168,365
128	100.0%					\$0
129	100.0%					\$0
130	100.0%					\$61,906
140	100.0%					\$786,847
141	100.0%					\$0
142	100.0%					\$0
143	100.0%					\$0
144	100.0%					\$0
146	100.0%					\$0
150	100.0%					\$79,263
170	100.0%					\$130,185
180	100.0%					\$123,623
181	100.0%					\$0
185	100.0%					\$0
186	100.0%					\$294
209	100.0%					\$267,966
<b>210</b>	<b>75.0%</b>					<b>\$676,343</b>
211	100.0%					\$95,640
212	100.0%					\$85,539
213	100.0%					\$65
214	100.0%					\$47,200
215	100.0%					\$0
225	100.0%					\$4,525
<b>229</b>	<b>75.0%</b>					<b>\$258,281</b>
<b>230</b>	<b>75.0%</b>					<b>\$331,410</b>
<b>231</b>	<b>33.0%</b>					<b>\$423,650</b>
<b>235</b>	<b>25.0%</b>					<b>\$169,321</b>
238	100.0%					\$0
240	100.0%					\$2,290
256	100.0%					\$46,586
257	100.0%					\$372,212
259	100.0%					\$192,694
261	100.0%					\$312
264	100.0%					\$6,300
266	100.0%					\$14,032
271	100.0%					\$66,255
281	100.0%					\$7,685
282	100.0%					\$0
284	100.0%					\$217
285	100.0%					\$237
321	100.0%					\$0
332	100.0%					\$0
340	100.0%					\$12,173
404	100.0%					\$0
448	100.0%					\$0
461	100.0%					\$60,741
462	100.0%					\$3,356
464	100.0%					\$2,598
<b>466</b>	<b>15.0%</b>					<b>\$530,694</b>
<b>B</b>	<b>85.0%</b>					
467	100.0%					\$513
468	100.0%					\$0
481	100.0%					\$282,376
484	100.0%					\$15,175

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
118						\$0
120						\$120,051
121						\$0
122						\$0
124						\$811,713
127						\$0
128						\$261,672
129						\$246
130						\$0
140						\$4,543,442
141						\$164,404
142						\$28,272
143						\$328,553
144						\$301,612
146						\$1,206,089
150						\$202,574
170						\$235,742
180						\$2,433,393
181						\$0
185						\$458,225
186						\$619
209						\$271,275
210						\$2,744,143
211						\$0
212						\$920,070
213						\$0
214						\$96,298
215						\$0
225						\$0
229						\$3,635,361
230						\$1,013,888
231						\$3,879,523
235						\$2,170,631
238						\$0
241						\$0
256						\$0
257						\$0
259						\$0
261						\$834
264						\$225
266						\$0
271						\$802,683
281						\$1,158,347
282						\$111,554
284						\$221
285						\$0
141dup						
142dup						
340						\$246,134
144dup						
146dup						
141dup						
142dup						
144dup						
145						\$92,555
146dup						
145dup						
468						\$0
481						\$295,842
484						\$0











## Workhour Costs - Proposed

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**Gaining Facility:** Saint Louis P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
009					\$0
010					\$0
011					\$0
013					\$0
014					\$0
015					\$0
016					\$0
017					\$0
019					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
055					\$53,025
060					\$0
066					\$0
067					\$0
070					\$0
073					\$0
074					\$0
083					\$0
084					\$0
089					\$0
090					\$0
100					\$0
105					\$0
109					\$0
110					\$0
111					\$0
112					\$0
114					\$0
115					\$0
116					\$0
117					\$0
118					\$0
120					\$0
121					\$0
122					\$0
124					\$0
127					\$0
128					\$0
129					\$0
130					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$2,067,016
003					\$87,252
009					\$4,546
010					\$320,258
011					\$0
013					\$0
014					\$33,476
015					\$292,368
016					\$34,346
017					\$1,237,281
019					\$640
020					\$1,671,020
021					\$1,936
022					\$28
030					\$3,363,278
035					\$0
040					\$30,195
043					\$809,041
044					\$989,944
055					\$157,109
060					\$1,216,928
066					\$6,356
067					\$5,907
070					\$1,175
073					\$673,489
074					\$984,305
083					\$192,764
084					\$299,323
089					\$215,504
090					\$48,197
100					\$0
105					\$0
109					\$108,250
110					\$139,442
111					\$672
112					\$7,026
114					\$529,920
115					\$0
116					\$0
117					\$13,322
118					\$0
120					\$144,410
121					\$781
122					\$329,845
124					\$825,266
127					\$157,075
128					\$261,672
129					\$246
130					\$61,142

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
140					\$0
141					\$0
142					\$0
143					\$0
144					\$0
146					\$0
150					\$0
170					\$0
180					\$0
181					\$0
185					\$0
186					\$0
209					\$0
<b>210</b>					<b>\$169,086</b>
211					\$0
212					\$0
213					\$0
214					\$0
215					\$0
225					\$0
<b>229</b>					<b>\$64,570</b>
<b>230</b>					<b>\$82,852</b>
<b>231</b>					<b>\$283,845</b>
<b>235</b>					<b>\$126,991</b>
238					\$0
240					\$0
256					\$0
257					\$0
259					\$0
261					\$0
264					\$0
266					\$0
271					\$0
281					\$0
282					\$0
284					\$0
285					\$0
321					\$0
332					\$0
340					\$0
404					\$0
448					\$0
461					\$0
462					\$0
464					\$0
<b>466</b>					<b>\$0</b>
<b>B</b>					
467					\$0
468					\$0
481					\$0
484					\$0
486					\$0
487					\$0
488					\$0
489					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
140					\$4,910,485
141					\$297,101
142					\$26,366
143					\$463,021
144					\$369,195
146					\$1,324,389
150					\$277,819
170					\$360,783
180					\$2,548,727
181					\$0
185					\$458,225
186					\$877
209					\$521,273
210					\$3,146,123
211					\$45,874
212					\$987,107
213					\$31
214					\$140,333
215					\$0
225					\$2,170
229					\$3,816,083
230					\$1,245,779
231					\$4,009,953
235					\$2,210,123
238					\$0
241					\$857
256					\$3,363
257					\$347,973
259					\$168,861
261					\$1,523
264					\$4,087
266					\$13,524
271					\$827,941
281					\$991,839
282					\$0
284					\$426
285					\$48
141dup					\$0
142dup					\$0
340					\$246,134
144dup					\$0
146dup					\$0
141dup					\$0
142dup					\$0
144dup					\$0
145					\$154,948
146dup					\$0
145dup					\$0
468					\$0
481					\$545,192
484					\$13,758
486					\$22,762
487					\$7,419
488					\$1,571
489					\$58,027

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
538					\$0
549					\$75,376
554					\$216,492
555					\$0
560					\$0
561					\$0
562					\$0
563					\$0
564					\$0
565					\$0
607					\$1,565
612					\$276
618					\$0
619					\$0
620					\$0
629					\$0
630					\$0
776					\$0
798					\$0
891					\$0
892					\$0
893					\$0
894					\$0
895					\$0
896					\$0
897					\$0
899					\$0
918					\$0
919					\$0
961					\$0
964					\$0
018					\$20,564
050					\$27
160					\$55,004
168					\$29,367
169					\$110,749
175					\$8,491
178					\$44,474
179					\$9,769
200					\$123,503
232					\$77,817
233					\$132,278
234					\$1,892
585					\$159,601
586					\$0
649					\$0
793					\$891
930					\$173,007
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
141dup					\$0
549					\$1,966,763
554					\$400,665
555					\$102
560					\$73,947
561					\$266
562					\$131,604
563					\$0
564					\$455
565					\$151
607					\$505,993
612					\$403,040
618					\$2,592,194
619					\$4,673,024
620					\$37,192
629					\$0
630					\$207,818
489dup					\$0
798					\$1,343
891					\$903,886
892					\$337,825
893					\$1,506,342
894					\$2,372,562
895					\$1,459,343
896					\$644,670
897					\$48,760
899					\$18,963
918					\$7,196,636
919					\$6,672,112
961					\$23
964					\$0
018					\$57,350
050					\$0
160					\$233
168					\$1,635,544
169					\$847,405
175					\$0
178					\$205,838
179					\$73,222
200					\$0
232					\$372,367
233					\$192,714
234					\$0
585					\$961,550
586					\$0
649					\$0
793					\$0
930					\$47,077
087					\$1,331
088					\$0
091					\$112,644
092					\$118,076
093					\$80,783
094					\$7,361
095					\$5,198

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
096					\$4,347
097					\$136,813
098					\$64,096
099					\$90,275
125					\$97,148
126					\$267,093
132					\$46,372
145dup					\$0
147					\$686
188					\$139,684
208					\$2
240					\$0
263					\$3,132
265					\$19,777
273					\$2,157
274					\$0
275					\$1
283					\$251,731
291					\$0
293					\$109
294					\$0
325					\$0
445					\$0
483					\$126,966
485					\$18,449
491					\$27,084
493					\$221
501					\$925
547					\$34,120
587					\$194,614
588					\$29,073
677					\$112
776					\$63,754
898					\$173,181
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	





(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

<b>(13) New Flow Adjustments at Losing Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>No Calc</b>	<b>\$0</b>

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

<b>(14) New Flow Adjustments at Gaining Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					\$132,165
<b>Totals</b>	<b>0</b>	<b>63476012</b>	<b>2919</b>	<b>21749</b>	<b>\$132,165</b>

**Combined Current Annual Workhour Cost :**                    **\$91,169,059**  
(This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost :**                             **\$88,714,820**  
(Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings :**                   **\$564,319**  
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings :**                                **\$2,454,239**  
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

<b>Comb Totals</b>	Impact to Gain	2,448,590,945	6,357,557,391	1,913,731	3,322	\$81,124,607
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>2,448,590,945</b>	<b>6,357,557,391</b>	<b>1,913,731</b>	<b>3,322</b>	<b>\$81,124,607</b>
	Non-impacted	40,662,236	60,118,106	130,797	460	\$5,340,736
	Gain Only	102,033,652	185,838,041	49,932	3,722	\$2,117,311
	Tot Before Adj	2,591,286,833	6,603,513,538	2,094,459	3,153	\$88,582,655
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	63,476,012	2,919	21,749	\$132,165
	<b>All</b>	<b>2,591,286,833</b>	<b>6,666,989,550</b>	<b>2,097,378</b>	<b>3,179</b>	<b>\$88,714,820</b>

<b>Cost Impact</b>	Comb Current	2,591,286,833	6,603,513,538	2,138,669	3,088	\$91,169,059
	Proposed	2,591,286,833	6,666,989,550	2,097,378	3,179	\$88,714,820
	Change	0	(63,476,012)	(41,291)		(\$2,454,239)
	Change %	0.0%	-1.0%	-1.9%		-2.7%

rev 04/02/2009

# Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Gaining Facility: Saint Louis P&DC

Date Range of Data: 07/01/10 to 06/30/11

## Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	99.0%	0.0%		\$216	515				\$7,562
550		100.0%		\$0	550				\$0
566	100.0%			\$67,792	566				\$0
571		100.0%		\$7,597	571				\$71,547
581		100.0%		\$154	581				\$354,167
582	100.0%			\$75,321	582				\$140,690
594	0.0%	100.0%		\$0	594				\$0
616		100.0%		\$435	616				\$55,225
624	0.0%	100.0%		\$522	624				\$602
634	0.0%	100.0%		\$0	634				\$468
665	0.0%	100.0%		\$45,037	665				\$75,947
668	50.0%	50.0%		\$89,250	668				\$612,893
672	100.0%	0.0%		\$153,913	672				\$0
680	50.0%	50.0%		\$159,005	680				\$22,750
745	0.0%	100.0%		\$6,495	745				\$854,822
747	0.0%	90.1%		\$917,904	747				\$6,064,260
750	0.6%	99.4%		\$1,841,007	750				\$11,264,518
753	0.0%	93.2%		\$398,568	753				\$3,393,654
900		100.0%		\$1,112	900				\$0
617				\$809	617				\$12,661
653				\$0	653				\$4,750
658				\$0	658				\$0
765				\$626,306	765				\$3,142,202
					355				\$663
					572				\$14,045
					615				\$153
					673				\$698,297
					679				\$129,591
					748				\$192
					749				\$193,183
					751				\$3,153
					752				\$206
					763				\$137,355
					764				\$151,215
					766				\$6,779,780
					773				\$391
					790				\$437,371
					797				\$0
					901				\$329

## Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$2	515		\$7,766
550		\$0	550		\$0
566		\$0	566		\$67,792
571		\$0	571		\$71,547
581		\$0	581		\$354,167
582		\$0	582		\$213,433
594		\$0	594		\$0
616		\$0	616		\$55,225
624		\$0	624		\$602
634		\$0	634		\$468
665		\$0	665		\$75,947
668		\$0	668		\$674,812
672		\$0	672		\$153,913
680		\$0	680		\$88,545
745		\$0	745		\$854,822
747		\$90,872	747		\$6,064,260
750		\$0	750		\$11,275,850
753		\$27,103	753		\$3,393,654
900		\$0	900		\$0
617		\$809	617		\$12,661
653		\$0	653		\$4,750
658		\$0	658		\$0
765		\$626,306	765		\$3,142,202
			355		\$663
			572		\$14,045
			615		\$153
			673		\$698,297
			679		\$129,591
			748		\$192
			749		\$193,183
			751		\$3,153
			752		\$206
			763		\$137,355
			764		\$151,215
			766		\$6,779,780
			773		\$391
			790		\$437,371
			797		\$0
			901		\$329





Totals	Ops-Reducing	81,778	\$3,764,329
	Ops-Increasing	0	\$0
	Ops-Staying	14,873	\$627,114
	All Operations	96,651	\$4,391,443

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	505,904	\$22,919,103
	Ops-Staying	264,884	\$11,705,538
	All Operations	770,788	\$34,624,641

Ops-Red	2,755	\$117,977	
Ops-Inc	0	\$0	
Ops-Stay	14,873	\$627,114	
AllOps	17,628	\$745,091	

Ops-Red	0	\$0	
Ops-Inc	515,644	\$23,352,804	
Ops-Stay	264,884	\$11,705,538	
AllOps	780,528	\$35,058,342	

Current All Supervisory Workhours

Losing Facility					
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
477	100.0%	0.0%		\$0	
671	0.0%	100.0%		\$127,102	
698	100.0%	0.0%		\$186,886	
700	100.0%	0.0%		\$382,248	
701	15.0%	70.0%		\$0	
758	100.0%	0.0%		\$84,400	
759	0.0%	100.0%		\$94,977	
920	0.0%	100.0%		\$4,495	
922	0.0%	100.0%		\$103,394	
927	100.0%	0.0%		\$124,335	
928	100.0%	0.0%		\$121,867	
951	100.0%	0.0%		\$403,441	

Gaining Facility					
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
477				\$346	
671				\$135,826	
698				\$1,603,269	
700				\$1,030,159	
701				\$842,912	
758				\$191,529	
759				\$919,982	
920				\$0	
922				\$0	
927				\$694,762	
928				\$0	
951				\$2,377,164	
455				\$88,687	
593				\$323,182	
630				\$199	
699				\$1,071,150	
702				\$185,998	

Proposed All Supervisory Workhours

Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
477	0	\$0	
671	0	\$0	
698	0	\$0	
700	0	\$0	
701	0	\$0	
758	0	\$0	
759	0	\$0	
920	0	\$0	
922	0	\$0	
927	0	\$0	
928	0	\$0	
951	0	\$0	

Gaining Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
477		\$346	
671		\$135,826	
698		\$1,768,492	
700		\$1,368,099	
701		\$842,912	
758		\$272,017	
759		\$919,982	
920		\$0	
922		\$0	
927		\$804,685	
928		\$107,741	
951		\$2,768,133	
455		\$88,687	
593		\$323,182	
630		\$199	
699		\$1,071,150	
702		\$185,998	



Totals	Ops-Reducing	28 949	\$1 633 145
	Ops-Increasing	0	\$0
	Ops-Staying	0	\$0
	All Operations	28 949	\$1 633 145

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	151,541	\$7,795,949
	Ops-Staying	33,039	\$1,669,216
	All Operations	184 580	\$9 465 165

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	174,880	\$8,988,234
Ops-Stay	33,039	\$1,669,216
AllOps	207 919	\$10 657 450

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	100.0%	0.0%	[REDACTED]	\$441
781	100.0%	0.0%	[REDACTED]	\$209,984
783	100.0%	0.0%	[REDACTED]	\$90,910
784	0.0%	100.0%	[REDACTED]	\$874
789			[REDACTED]	\$684
Totals			7 951	\$302 209
	Ops-Reducing		0	\$0
	Ops-Increasing		17	\$684
	All Operations		7 968	\$302 894

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780			[REDACTED]	\$2 276
781			[REDACTED]	\$200,603
783			[REDACTED]	\$231,372
784			[REDACTED]	\$1,346
789			[REDACTED]	\$0
Totals			13 542	\$435 598
	Ops-Reducing		0	\$0
	Ops-Increasing		13,542	\$435,598
	Ops-Staying		0	\$0
	All Operations		13 542	\$435 598

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	[REDACTED]	\$0
781	[REDACTED]	\$0
783	[REDACTED]	\$0
784	[REDACTED]	\$0
789	[REDACTED]	\$684
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	17	\$684
AllOps	17	\$684

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	[REDACTED]	\$2 620
781	[REDACTED]	\$356,198
783	[REDACTED]	\$317,016
784	[REDACTED]	\$1,346
789	[REDACTED]	\$0
Ops-Red	0	\$0
Ops-Inc	21,469	\$677,181
Ops-Stay	0	\$0
AllOps	21 469	\$677 181

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Gaining Facility

Losing Facility

Gaining Facility

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	[REDACTED]	\$809
32	[REDACTED]	\$0
33	[REDACTED]	\$0
34	[REDACTED]	\$626,306
93	[REDACTED]	\$684
Totals	14,890	\$627,798

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	[REDACTED]	\$430,976
32	[REDACTED]	\$0
33	[REDACTED]	\$0
34	[REDACTED]	\$9,922,373
93	[REDACTED]	\$0
Totals	234,932	\$10,353,349

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	[REDACTED]	\$809
32	[REDACTED]	\$0
33	[REDACTED]	\$0
34	[REDACTED]	\$626,306
93	[REDACTED]	\$684
Totals	14,890	\$627,798

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	[REDACTED]	\$430,976
32	[REDACTED]	\$0
33	[REDACTED]	\$0
34	[REDACTED]	\$9,922,373
93	[REDACTED]	\$0
Totals	234,932	\$10,353,349

Subset for Trans-PVS Tab

Ops 617, 679, 764 (31)	[REDACTED]	\$809
Ops 765, 766 (34)	[REDACTED]	\$626,306

Subset for Trans-PVS Tab

Ops 617, 679, 764 (31)	[REDACTED]	\$293 468
Ops 765, 766 (34)	[REDACTED]	\$9,921,982

Ops 617, 679, 764 (31)	[REDACTED]	\$809
Ops 765, 766 (34)	[REDACTED]	\$626,306

Ops 617, 679, 764 (31)	[REDACTED]	\$293 468
Ops 765, 766 (34)	[REDACTED]	\$9,921,982



rev 06/17/2008

# Staffing - Management

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**Data Extraction Date:** 11/11/11

**Finance Number:** 16-7417

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	0	0
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	1	-4
9	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	0	0	0
12						
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	<b>Totals</b>		<b>19</b>	<b>13</b>	<b>1</b>
					<b>(12)</b>

Retirement Eligibles:           4          

Position Loss: 12



Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	0	0	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	4	4	4	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	0	0	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	8	8	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	39	47	8
22	SUPV MAINTENANCE OPERATIONS	EAS-17	18	14	14	0
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	0	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	6	0
25	NETWORKS SPECIALIST	EAS-16	1	0	0	0
26	SECRETARY (FLD)	EAS-12	1	0	0	0
27						
28						
29						
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31						
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	<b>Total</b>		<b>115</b>	<b>90</b>	<b>98</b>	<b>8</b>

Retirement Eligibles: 41

Position Loss: **(8)**

**Total PCES/EAS Position Loss:** 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**Finance Number:** 16-7417

**Data Extraction Date:** 11/11/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	8	0	103	111	13	(98)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	0	1	57	58	14	(44)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>8</b>	<b>1</b>	<b>160</b>	<b>169</b>	<b>27</b>	<b>(142)</b>
Function 3A - Vehicle Service	0	0	8	8	8	0
Function 3B - Maintenance	0	0	43	43	2	(41)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	0	0	4	4	0	(4)
<b>Total</b>	<b>8</b>	<b>1</b>	<b>216</b>	<b>225</b>	<b>37</b>	<b>(188)</b>

Retirement Eligibles: 64

**Gaining Facility:** Saint Louis P&DC

**Finance Number:** 28-7142

**Data Extraction Date:** 11/11/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	100	0	566	666	705	39
Function 1 - Mail Handler	28	20	365	413	470	57
<b>Function 1 Sub-Total</b>	<b>128</b>	<b>20</b>	<b>931</b>	<b>1,079</b>	<b>1,175</b>	<b>96</b>
Function 3A - Vehicle Service	10	0	111	121	121	0
Function 3B - Maintenance	0	0	279	279	279	0
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	0	(5)
Other Functions	1	0	7	8	0	(8)
<b>Total</b>	<b>139</b>	<b>20</b>	<b>1,333</b>	<b>1,492</b>	<b>1,575</b>	<b>83</b>

Retirement Eligibles: 439

**Total Craft Position Loss:** 105 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**Gaining Facility:** Saint Louis P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,841,007	\$ 0	\$ (1,841,007)
LDC 37 Building Equipment	\$ 398,568	\$ 159,427	\$ (239,141)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 917,904	\$ 367,161	\$ (550,743)
LDC 39 Maintenance Operations Support	\$ 166,457	\$ 0	\$ (166,457)
LDC 93 Maintenance Training	\$ 90,910	\$ 0	\$ (90,910)
<b>Workhour Cost Subtotal</b>	<b>\$ 3,414,846</b>	<b>\$ 526,588</b>	<b>\$ (2,888,258)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 845,985	\$ 42,299	\$ (803,686)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 4,260,831</b>	<b>\$ 568,887</b>	<b>\$ (3,691,944)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 11,267,876	\$ 12,318,636	\$ 1,050,760
LDC 37 Building Equipment	\$ 3,393,654	\$ 3,393,655	\$ 1
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 6,257,635	\$ 6,527,401	\$ 269,766
LDC 39 Maintenance Operations Support	\$ 1,371,237	\$ 1,442,408	\$ 71,171
LDC 93 Maintenance Training	\$ 231,372	\$ 317,016	\$ 85,644
<b>Workhour Cost Subtotal</b>	<b>\$ 22,521,776</b>	<b>\$ 23,999,116</b>	<b>\$ 1,477,340</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 4,118,651	\$ 4,922,337	\$ 803,686
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 26,640,427</b>	<b>\$ 28,921,453</b>	<b>\$ 2,281,026</b>

**Annual Maintenance Savings: \$1,410,918** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC  
**Finance Number:** 16-7417  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Saint Louis P&DC  
**Finance Number:** 28-7142

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	3	3	0
Eleven Ton Trucks	5	5	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules	11	11	0
Total Annual Mileage	72,191	72,191	0
<b>Total Mileage Costs</b>	\$75,800	\$75,800	\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$809	\$809	\$0
LDC 34 (765, 766)	\$626,306	\$626,306	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$627,114	\$627,114	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	2	2	0
Eleven Ton Trucks	10	10	0
Single Axle Tractors	33	33	0
Tandem Axle Tractors	12	12	0
Spotters	3	3	0
<b>PVS Transportation</b>			
Total Number of Schedules	310	310	0
Total Annual Mileage	1,474,892	1,474,892	0
<b>Total Mileage Costs</b>	\$1,548,637	\$1,548,637	\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$293,468	\$293,468	\$0
LDC 34 (765, 766)	\$9,921,982	\$9,921,982	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$10,215,450	\$10,215,450	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_

## Transportation - HCR

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**Gaining Facility:** Saint Louis P&DC

**Type of Distribution to Consolidate:** Orig & Dest

**CET for cancellations:** \_\_\_\_\_

**CET for OGP:** \_\_\_\_\_

**Date of HCR Data File:** \_\_\_\_\_

**CT for Outbound Dock:** \_\_\_\_\_

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
604EKA	310,784	\$1,043,305	\$3.36			
604EKB	162,873	\$308,617	\$1.89			
60715A	772,353	\$1,646,746	\$2.13			
607M2A	1,126,965	\$2,227,912	\$1.98			
615M1A	237,873	\$302,169	\$1.27			
618AEA	201,006	\$367,456	\$1.83			
618M1A	253,170	\$271,004	\$1.07			
62311A	56,043	\$70,608	\$1.26			
624A2A	55,100	\$85,539	\$1.55			
62515A	125,916	\$215,443	\$1.71			
62530A	266,703	\$408,666	\$1.53			
62536A	167,728	\$278,135	\$1.66			
62565A	40,983	\$74,359	\$1.81			
62590A	373,918	\$669,035	\$1.79			
625L1A	34,486	\$67,085	\$1.95			
625L7A	47,685	\$109,304	\$2.29			
625L9A	71,012	\$96,783	\$1.36			
625U0A	148,614	\$265,317	\$1.79			
62635A	34,989	\$72,962	\$2.09			
62639A	85,528	\$157,292	\$1.84			
626L4A	120,021	\$141,024	\$1.17			
626L5A	131,691	\$221,991	\$1.69			
626L7A	195,466	\$387,420	\$1.98			
626M0A	137,221	\$213,123	\$1.55			
626M1A	45,908	\$79,462	\$1.73			
626M2A	70,105	\$127,596	\$1.82			
62913A	182,081	\$278,097	\$1.53			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
10420A	1,489,655	\$2,590,768	\$1.74			
170P3A	529,147	\$1,049,520	\$1.98			
19025A	709,086	\$997,059	\$1.41			
46019A	150,464	\$323,051	\$2.15			
46053A	1,004,112	\$1,988,824	\$1.98			
476U1A	596,850	\$1,144,876	\$1.92			
493M2A	290,949	\$443,550	\$1.52			
530M9A	418,657	\$681,553	\$1.63			
541EQA	23,446	\$62,521	\$2.67			
62032A	113,704	\$274,255	\$2.41			
620L6A	111,522	\$224,940	\$2.02			
62234A	57,786	\$100,421	\$1.74			
62241A	68,560	\$167,784	\$2.45			
622L7A	133,700	\$282,267	\$2.11			
622L8A	86,566	\$231,089	\$2.67			
622L9A	160,693	\$393,123	\$2.45			
623U0A	456,278	\$737,663	\$1.62			
62490A	309,220	\$565,153	\$1.83			
625U0A	148,614	\$265,317	\$1.79			
62890A	188,376	\$381,662	\$2.03			
62990A	426,816	\$851,812	\$2.00			
63012A	87,628	\$81,704	\$0.93			
630B0A	392,159	\$651,016	\$1.66			
630B9A	118,351	\$262,130	\$2.21			
630L1A	393,050	\$514,922	\$1.31			
630L3A	300,407	\$454,397	\$1.51			
630M1A	659,005	\$1,656,238	\$2.51			
630M2A	1,443,972	\$3,329,926	\$2.31			
630N0A	814,747	\$1,228,852	\$1.51			
630N1A	34,312	\$70,403	\$2.05			
630N2A	296,016	\$578,904	\$1.96			
630N3A	170,199	\$488,894	\$2.87			
630N4A	90,261	\$252,763	\$2.80			
631BKA	778,097	\$1,262,470	\$1.62			



1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	5,456,222			5,295,421		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	19,034,249			19,034,250		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$54,209

HCR Annual Savings (Gaining Facility): (\$1)

Total HCR Transportation Savings: \$54,208

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008



## Distribution Changes

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**Type of Distribution to Consolidate** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug'11	Losing Facility	637	Cape Girardeau	293	52	18%	26	9%	0	0%	228	78%	0
Sep'11	Losing Facility	637	Cape Girardeau	268	54	20%	28	10%	0	0%	203	76%	0
Aug'11	Gaining Facility	63Z	Saint Louis NDC	1,304	490	38%	183	14%	0	0%	814	62%	1
Sep'11	Gaining Facility	63Z	Saint Louis NDC	1,453	587	40%	222	15%	0	0%	865	60%	1

(5) **Notes**

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## MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Springfield P&DC

Gaining Facility: Saint Louis P&DC

Data Extraction Date: 11/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
APBS / SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	10	3	(7)	(9)	
AFCS200	0	7	7	7	
AFSM - ALL	5	8	3	2	\$56,344
APPS	1	1	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	55	38	(17)	(23)	\$137,020
DBCS-OSS	0	0	0	0	
DIOSS	9	10	1	(1)	\$8,060
FSS	0	0	0	0	
APBS / SPBS	2	2	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	2	2	2	
HSTS / HSUS	0	1	1	1	
LCTS / LCUS	6	1	(5)	(6)	
LIPS	1	0	(1)	(1)	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$201,424 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 13, 2012

**Losing Facility:** Springfield P&DC

**5-Digit ZIP Code:** 62703

**Data Extraction Date:** 11/11/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 625		3-Digit ZIP Code: 626		3-Digit ZIP Code: 627		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
0	106	6	108	30	31		
133	50	136	54	111	49		
43	19	26	5	21	2		
176	175	168	167	162	82	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	85.80%
QTR 2 FY11	81.30%
QTR 1 FY11	82.10%
QTR 4 FY10	86.70%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	17:30	7:30	17:30
Tuesday	7:30	17:30	7:30	17:30
Wednesday	7:30	17:30	7:30	17:30
Thursday	7:30	17:30	7:30	17:30
Friday	7:30	17:30	7:30	17:30
Saturday	8:00	15:00	8:00	15:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	20:00	9:30	20:00
Tuesday	9:30	20:00	9:30	20:00
Wednesday	9:30	20:00	9:30	20:00
Thursday	9:30	20:00	9:30	20:00
Friday	9:30	20:00	9:30	20:00
Saturday	n/a	n/a	n/a	n/a

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** \_\_\_\_\_

**Gaining Facility:** Saint Louis P&DC

**9. What postmark will be printed on collection mail?**

Line 1 St. Louis MO 631

Line 2 \_\_\_\_\_

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 13, 2012

**Lossing Facility:** Springfield P&DC

### Space Evaluation

**1. Affected Facility**

Facility Name: Springfield P&DC  
 Street Address: 2105 E. Cook St  
 City, State ZIP: Springfield IL 62703

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

**3. Current Square Footage**

Enter the total interior square footage of the facility: 148,959 sq ft  
 Enter gained square footage expected with the AMP: \_\_\_\_\_

**4. Planned use for acquired space from approved AMP**

Great Lakes Area FSO currently conducting a feasibility study to determine/validate savings of the possibility of consolidating delivery/carrier operations to this facility. Springfield currently has leases on two detached delivery units.

**5. Facility Costs**

Enter any projected one-time facility costs: \$1,506,691  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the Executive Summary)

**7. Notes** Upgrade building power, parts based on new equip \$505,961. Cost to moe 36 DBCS, 4CROSS, 101 10 DIOSS, and 1 APBS in facility \$624,089. Building MODS for new OSL and conveyor update \$376,641

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$201,424  
 (from MPE Inventory)

Facility Costs: \$1,506,691  
 (from above)

**Total One-Time Costs:** \$1,708,115  
 (This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Springfield P&DC

**Gaining Facility:** Saint Louis P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$28.25
Flats	Wichita, KS	\$30.30
PARS COA	Salt Lake City	\$176.11
PARS Redirects	Salt Lake City	\$33.67
APPS	N/A	NA

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake Utah	\$28.75
Flats	Salt Lake Utah	\$29.64
PARS COA	Salt Lake Utah	\$176.11
PARS Redirects	Salt Lake Utah	\$33.67
APPS	Salt Lake Utah	\$30.60

rev 9/24/2008