

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Rocky Mount P&DF
Street Address: 201 S George St
City: Rocky Mount
State: NC
5D Facility ZIP Code: 27801
District: Greensboro
Area: Cap Metro
Finance Number: 36-6610
Current 3D ZIP Code(s): 278-279
Miles to Gaining Facility: 67
EXFC office: Yes
Plant Manager: Leslie Mercer
Senior Plant Manager: Barbara Joyner (A)
District Manager: Russell D. Gardner
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Raleigh P&DC
Street Address: 1 Floretta Pl
City: Raleigh
State: NC
5D Facility ZIP Code: 27676
District: Greensboro
Area: Cap Metro
Finance Number: 36-6353
Current 3D ZIP Code(s): 275-277
EXFC office: Yes
Plant Manager: James P. Gonzalez (A)
Senior Plant Manager: Barbara Joyner (A)
District Manager: Russell D. Gardner

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update **New**
Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 19:06

4. Other Information

Area Vice President: David C. Fields
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Janet Hester
HQ AMP Coordinator: Carol A. Lunkins

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Rocky Mount P&D F
Street Address: 201 S George St
City: Rocky Mount
State: NC
Facility ZIP Code: 27801
Finance Number: 356610
Current 3D ZIP Code(s): 278-279

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Raleigh P&D C
Street Address: 1 Piccirilli Pl
City: Raleigh
State: NC
Facility ZIP Code: 27609
Finance Number: 356303
Current 3D ZIP Code(s): 278-277

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of an official postal reporting system, including financial reports and disseminating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Leslie Mercer
 Printed Name: _____
 Signature:  _____
 Date: 11/18/11

Senior Plant Manager:

David K. Kelly
 Printed Name: _____
 Signature:  _____
 Date: 11/18/11

District Manager:

[Signature]
 Printed Name: _____
 Signature: _____
 Date: 11/18/2011

GAINING FACILITY:

Plant Manager:

James P. Grayley
 Printed Name: _____
 Signature:  _____
 Date: 11/18/2011

Senior Plant Manager:

David K. Kelly
 Printed Name: _____
 Signature:  _____
 Date: 11/18/11

District Manager:

[Signature]
 Printed Name: _____
 Signature: _____
 Date: 11/18/2011

AREA OFFICE:

Area Vice President:

[Signature]
 Printed Name: _____
 Signature:  _____
 Date: 1-20-12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

[Signature]
 Printed Name: _____
 Signature:  _____
 Date: 2/20/12

Comments: _____

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Rocky Mount P&DF

Street Address: 201 S George St

City, State: Rocky Mount, NC

Current 3D ZIP Code(s): 278-279

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 67

Gaining Facility Name and Type: Raleigh P&DC

Current 3D ZIP Code(s): 275-277

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$294,080	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$251,408	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$491,318	from Other Curr vs Prop
Transportation Savings =	\$1,558,118	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,790,496	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$4,385,419	
Total One-Time Costs =	\$448,684	from Space Evaluation and Other Costs
Total First Year Savings =	\$3,936,735	

Staffing Positions

Craft Position Loss =	31	from Staffing - Craft
PCES/EAS Position Loss =	1	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	905,725	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	3,199,040	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	142,630	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Rocky Mount P&DF

Current 3D ZIP Code(s): 278-279

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Raleigh P&DC

Current 3D ZIP Code(s): 275-277

BACKGROUND

The Greensboro Performance Cluster with the assistance of the Capital Metro Area office has completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating and destinating mail processing from the Rocky Mount P&DF (ZIPs 278-279) to the Raleigh P&DC (ZIPs 275-277). The Raleigh P&DC is approximately 67 miles from the Rocky Mount P&DF.

The Rocky Mount P&DF is a facility with approximately 84,705 square feet of space. The property is owned by the United States Postal Service.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 905,725 FHP from the Rocky Mount P&DF into the Raleigh P&DC are:

Total Annual Savings	\$4,385,419
Total One-Time Costs	\$448,684
Total First Year Savings	\$3,936,735

CUSTOMER & SERVICE IMPACTS

The Rocky Mount P&DF would be retained as the Rocky Mount Hub and Rocky Mount Post Office (Finance #36-6608). There would be no change to the current retail (window) operations or hours and availability times for the Rocky Mount PO (Finance #36-6608). Post Office Box customers would remain as current. Caller service and mail acceptance times/locations/hours would remain as current (Rocky Mount PO). No delivery and collection modifications are anticipated for the 278 and 279 AO's. Local collection box pickup times would remain unchanged and a local postmark would continue to be available at the retail service locations.

The resources necessary to perform the BMEU functions assigned to this unit are provided for in the Rocky Mount Post Office existing staffing and operations budget, Finance #36-6608; the remaining Hub operations proposed staffing and funding provided for in the study would be transferred to this unit's responsibility with implementation.

TRANSPORTATION

The Greensboro Cluster proposes to keep Rocky Mount P&DF as a hub office to transport mail into 278/279 Post Offices. The Contracts below would be impacted if Rocky Mount AMP is approved:

HCR 27295 – Greensboro NDC, NC to Rocky Mount P&DF:

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

HCR 270L4 – Retail Station, NC to Columbia P&DC, SC

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

HCR 23018 – Richmond P&DC, VA to Raleigh P&DC, NC

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

HCR 270CK – Martinsburg MTESS, WV to Various Destination USA

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

HCR 28535 – Kinston P&DF, NC to Rocky Mount P&DF, NC

- [REDACTED]
- [REDACTED]

rev 06/10/2009

Summary Narrative *(continued)*

- [REDACTED]
- [REDACTED]

HCR 278N3 – Rocky Mount P&DF, NC to Fayetteville P&DC, NC

- [REDACTED]
- [REDACTED]
- [REDACTED]

Once the Rocky Mount Plant is AMP to Raleigh these DPS trips would not be needed.

HCR 27838 – Rocky Mount P&DF, NC to Roanoke Rapids, NC

- [REDACTED]
- [REDACTED]
- [REDACTED]

HCR 278L6 – Rocky Mount P&DF, NC to Ahoskie, NC

- [REDACTED]
- [REDACTED]
- [REDACTED]

HCR 278N0 – Rocky Mount P&DF, NC to Greenville, NC

- [REDACTED] e the departure time on Trip 3 from 06:30 to 05:00 daily.
- [REDACTED]
- [REDACTED]

HCR 278M5 – Rocky Mount P&DF, NC to Raleigh P&DC, NC

- [REDACTED] from Raleigh P&DC for AMP. Times;
- [REDACTED]
- [REDACTED]

HCR 278AA – Rocky Mount P&DF, NC to Westridge Station, NC

- [REDACTED]
- [REDACTED]
- [REDACTED]

The estimated Transportation savings would be approximately \$1,558,118.00 annually.

EMPLOYEE IMPACTS

If the AMP is implemented, there would be a net reduction of 31 craft positions and 1 management position. The total F1 savings from craft impacts is projected to be \$294,080.

Management and Craft Staffing Impacts							
	Rocky Mount P&DF			Raleigh P&DC			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	165	9	(156)	722	847	125	(31)
Management	12	-	(12)	38	49	11	(1)

Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio

Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Losing	1 : 26	1 : 18	Not Applic	Not Applic
Gaining	1 : 29	1 : 25	1 : 29	1 : 24

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,790,496.

MPE Inventory Detail:

- 1 AFSM would be relocated from Rocky Mount to Raleigh at a cost of \$141,064
- 2 DIOSS machines would be relocated from Rocky Mount to Raleigh at a cost of \$8090 per machine
- Raleigh would excess 6 DBCS machines at a cost of \$8090 per machine
- Rocky Mount would excess 2 AFCS w/VFS and BDS at a cost of \$39,090 per machine
- Rocky Mount would excess 8 DBCS machines at a cost of \$8090 per machine
- Assumes 1 DIOSS and 1 AFSM would relocate to Raleigh from the Kinston AMP

SPACE IMPACTS

If the AMP feasibility study is approved, 84,705 square feet of space would become available for other operations or depostalization.

Concurrent Initiatives

In addition to Rocky Mount, NC, there would be AMP studies for Kinston, NC and Fayetteville, NC into Raleigh, NC.

Service Standards and Collections

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Rocky Mount P&DF

Current 3D ZIP Code(s): 278-279

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Raleigh P&DC

Current 3D ZIP Code(s): 275-277

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
30-Apr	SAT	4/30	ROCKY MOUNT P&DF	67.0%	95.4%	89.4%		#VALUE!	100.0%	99.7%	98.2%
7-May	SAT	5/7	ROCKY MOUNT P&DF	77.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.7%
14-May	SAT	5/14	ROCKY MOUNT P&DF	75.7%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.8%
21-May	SAT	5/21	ROCKY MOUNT P&DF	72.8%	99.1%	100.0%		#VALUE!	100.0%	100.0%	94.6%
28-May	SAT	5/28	ROCKY MOUNT P&DF	64.2%	97.3%	100.0%		#VALUE!	100.0%	100.0%	97.5%
4-Jun	SAT	6/4	ROCKY MOUNT P&DF	71.0%	98.5%	100.0%		#VALUE!	100.0%	100.0%	94.1%
11-Jun	SAT	6/11	ROCKY MOUNT P&DF	74.1%	100.0%	100.0%		#VALUE!	100.0%	100.0%	96.4%
18-Jun	SAT	6/18	ROCKY MOUNT P&DF	75.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.4%
25-Jun	SAT	6/25	ROCKY MOUNT P&DF	72.1%	96.0%	100.0%		#VALUE!	100.0%	99.8%	94.9%
2-Jul	SAT	7/2	ROCKY MOUNT P&DF	65.9%	88.9%	92.1%		#VALUE!	100.0%	99.7%	94.7%
9-Jul	SAT	7/9	ROCKY MOUNT P&DF	71.2%	97.9%	100.0%		#VALUE!	100.0%	98.0%	90.7%
16-Jul	SAT	7/16	ROCKY MOUNT P&DF	75.0%	99.0%	100.0%		#VALUE!	100.0%	100.0%	98.8%
23-Jul	SAT	7/23	ROCKY MOUNT P&DF	69.4%	99.5%	100.0%		#VALUE!	100.0%	100.0%	98.2%
30-Jul	SAT	7/30	ROCKY MOUNT P&DF	65.0%	96.9%	100.0%		#VALUE!	100.0%	99.2%	87.3%
6-Aug	SAT	8/6	ROCKY MOUNT P&DF	70.3%	99.7%	100.0%		#VALUE!	100.0%	100.0%	92.1%
13-Aug	SAT	8/13	ROCKY MOUNT P&DF	69.8%	95.4%	100.0%		#VALUE!	100.0%	100.0%	97.6%
20-Aug	SAT	8/20	ROCKY MOUNT P&DF	72.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	96.3%
27-Aug	SAT	8/27	ROCKY MOUNT P&DF	64.6%	97.6%			#VALUE!	100.0%	100.0%	90.9%
3-Sep	SAT	9/3	ROCKY MOUNT P&DF	67.8%	98.0%	100.0%		#VALUE!	100.0%	100.0%	93.0%
10-Sep	SAT	9/10	ROCKY MOUNT P&DF	68.7%	99.5%	100.0%		#VALUE!	100.0%	100.0%	94.4%
17-Sep	SAT	9/17	ROCKY MOUNT P&DF	69.9%	98.9%	100.0%		#VALUE!	100.0%	100.0%	98.2%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
30-Apr	SAT	4/30	RALEIGH P&DC	67.3%	97.7%	98.7%	93.9%	0.2	91.8%	100.0%	89.8%
7-May	SAT	5/7	RALEIGH P&DC	70.4%	98.1%	99.5%	91.0%	0.2	100.0%	99.7%	83.0%
14-May	SAT	5/14	RALEIGH P&DC	68.7%	99.0%	100.0%	91.9%	0.1	97.2%	99.8%	95.8%
21-May	SAT	5/21	RALEIGH P&DC	72.5%	98.5%	100.0%	93.4%	0.2	98.9%	99.9%	94.1%
28-May	SAT	5/28	RALEIGH P&DC	61.8%	98.8%	100.0%	90.3%	0.2	100.0%	100.0%	90.5%
4-Jun	SAT	6/4	RALEIGH P&DC	66.4%	98.3%	99.9%	92.8%	0.5	92.3%	100.0%	91.3%
11-Jun	SAT	6/11	RALEIGH P&DC	66.4%	99.2%	100.0%	89.2%	0.7	94.3%	100.0%	94.0%
18-Jun	SAT	6/18	RALEIGH P&DC	72.5%	99.4%	100.0%	87.6%	0.3	91.2%	99.7%	88.9%
25-Jun	SAT	6/25	RALEIGH P&DC	69.7%	98.8%	100.0%	91.8%	0.2	89.1%	99.6%	88.8%
2-Jul	SAT	7/2	RALEIGH P&DC	64.1%	97.9%	100.0%	87.1%	0.4	90.4%	100.0%	89.0%
9-Jul	SAT	7/9	RALEIGH P&DC	68.7%	99.0%	98.3%	91.3%	0.3	94.5%	100.0%	92.9%
16-Jul	SAT	7/16	RALEIGH P&DC	72.1%	99.2%	100.0%	91.0%	0.3	96.9%	100.0%	93.8%
23-Jul	SAT	7/23	RALEIGH P&DC	69.3%	99.2%	100.0%	92.8%	0.4	93.9%	100.0%	86.3%
30-Jul	SAT	7/30	RALEIGH P&DC	64.3%	93.3%	96.4%	91.0%	0.3	94.4%	100.0%	92.2%
6-Aug	SAT	8/6	RALEIGH P&DC	64.8%	98.4%	99.8%	91.0%	0.2	99.5%	100.0%	93.5%
13-Aug	SAT	8/13	RALEIGH P&DC	61.4%	99.5%	100.0%	94.1%	0.3	99.5%	100.0%	86.0%
20-Aug	SAT	8/20	RALEIGH P&DC	67.3%	99.1%	100.0%	92.5%	0.2	98.3%	100.0%	89.5%
27-Aug	SAT	8/27	RALEIGH P&DC	62.6%	98.9%	99.5%	93.9%	0.2	99.4%	100.0%	90.6%
3-Sep	SAT	9/3	RALEIGH P&DC	59.9%	98.2%	100.0%	85.8%	0.3	93.1%	100.0%	86.7%
10-Sep	SAT	9/10	RALEIGH P&DC	65.2%	99.4%	100.0%	91.2%	0.5	98.5%	100.0%	90.2%
17-Sep	SAT	9/17	RALEIGH P&DC	64.2%	99.0%	100.0%	89.0%	0.3	98.4%	100.0%	75.6%

rev 04/2/2008

MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Rocky Mount P&DF
Current 3D ZIP Code(s): 278-279
Miles to Gaining Facility: 67

Gaining Facility Name and Type: Raleigh P&DC
Current 3D ZIP Code(s): 275-277



rev 03/20/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Losing Facility 3D ZIP Code(s): 278-279

Gaining Facility 3D ZIP Code(s): 275-277

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

Losing Facility: Rocky Mount P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$38.26	41	\$0.00
12	\$40.95	42	\$0.00
13	\$0.00	43	\$0.00
14	\$39.82	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$38.65	47	\$0.00
18	\$42.51	48	\$35.15

Gaining Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$44.07	41	\$0.00
12	\$45.44	42	\$0.00
13	\$42.28	43	\$0.00
14	\$37.17	44	\$0.00
15	\$37.22	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.36	47	\$0.00
18	\$39.82	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$18,135
009	100.0%					\$0
010	100.0%					\$60,319
011	100.0%					\$5,848
015	100.0%					\$144,766
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$218,806
035	100.0%					\$28
040	100.0%					\$41,338
044	100.0%					\$290,453
050	100.0%					\$279,068
055	100.0%					\$437,482
060	100.0%					\$52,492
066	100.0%					\$83
067	100.0%					\$0
070	100.0%					\$55,505
074	100.0%					\$147,192
100	100.0%					\$578
110	100.0%					\$504,161
112	100.0%					\$9,579
114	100.0%					\$1,150
115	100.0%					\$145,082
120	100.0%					\$212
121	100.0%					\$17,630
122	100.0%					\$52,209
123	100.0%					\$19,103
125	100.0%					\$5,683
130	100.0%					\$416,471
140	100.0%					\$703,018
160	100.0%					\$0
168	100.0%					\$0
169	100.0%					\$3,187
180	100.0%					\$258,367
185	100.0%					\$2,321
208	100.0%					\$43,355
210	47.8%					\$900,209
225	100.0%					\$124,982
229	100.0%					\$241,366
230	100.0%					\$118,083

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$136,592
009						\$242
010						\$201,837
011						\$1
015						\$385,479
021						\$0
022						\$0
030						\$1,232,803
035						\$1,426
040						\$18,395
044						\$582,435
050						\$0
055						\$0
060						\$158,419
066						\$0
067						\$0
070						\$36,703
074						\$762,129
100						\$0
110						\$19,102
112						\$146,147
114						\$15,987
115						\$130
120						\$106,707
121						\$72,507
122						\$1,320
123						\$553
125						\$0
130						\$0
140						\$2,424,149
160						\$0
168						\$0
169						\$10,921
180						\$1,489,234
185						\$154,840
208						\$558,662
210						\$1,413,060
225						\$0
229						\$2,454,061
230						\$819,146

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
231	79.2%					\$325,013
232	100.0%					\$151
233	100.0%					\$158,006
261	100.0%					\$0
264	100.0%					\$0
271	100.0%					\$40,621
281	100.0%					\$78,330
282	100.0%					\$87,849
294	100.0%					\$0
331	100.0%					\$328
448	100.0%					\$15,566
461	100.0%					\$42,132
462	100.0%					\$430
464	100.0%					\$463,652
466	100.0%					\$123,791
468	100.0%					\$0
481	100.0%					\$10,432
549	100.0%					\$40,588
554	100.0%					\$43,913
560	100.0%					\$773
561	100.0%					\$79,334
562	100.0%					\$92,101
564	100.0%					\$9,097
565	100.0%					\$5,093
580	100.0%					\$97,582
585	100.0%					\$260,695
607	100.0%					\$7,015
612	100.0%					\$1,015
620	100.0%					\$6,252
677	100.0%					\$17,448
891	100.0%					\$18,682
892	100.0%					\$482
893	100.0%					\$91
894	100.0%					\$926,884
896	100.0%					\$85,916
898	100.0%					\$419
918	100.0%					\$1,091,040
919	100.0%					\$81,709
964	100.0%					\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
231						\$864,254
232						\$203,778
233						\$209,953
261						\$0
264						\$795,466
271						\$582,433
281						\$412,859
282						\$0
294						\$0
331						\$0
466						\$570,271
461						\$564,288
462						\$18,819
464						\$1,200,279
466dup						
468						\$0
481						\$4,005
549						\$433,741
554						\$1,089
560						\$433,480
561						\$81,908
562						\$1,274
564						\$4,417
565						\$1,947
580						\$0
585						\$294,748
607						\$71,872
612						\$101,891
620						\$0
677						\$3,132
891						\$243,447
892						\$83,496
893						\$2,613,947
894						\$99,815
896						\$41
898						\$604
918						\$4,362,341
919						\$45,124
964						\$0
003						\$14
014						\$224
017						\$960,659
018						\$283,478
020						\$9,236
058						\$80,378
083						\$56,518
084						\$11,762
087						\$0
088						\$0
089						\$202,532
090						\$97
091						\$4,754
092						\$30,725
093						\$1,753
094						\$0
095						\$0
096						\$674
097						\$2,482
098						\$13,521
099						\$67,154

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	280,774,772	851,539,426	242,890	3,506	\$9,530,691
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	280,774,772	851,539,426	242,890	3,506	\$9,530,691
	Non-impacted	0	0	0	No Calc	\$0
	All	280,774,772	851,539,426	242,890	3,506	\$9,530,691

Total FHP to be Transferred (Average Daily Volume) : 905,725
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,199,040
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$49,232,508
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	889,907,285	2,947,929,346	662,321	4,451	\$27,507,707
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	889,907,285	2,947,929,346	662,321	4,451	\$27,507,707
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	101,795,024	306,192,797	299,897	1,021	\$12,194,111
	All	991,702,309	3,254,122,143	962,218	3,382	\$39,701,817

Comb Totals	Impact to Gain	1,170,682,057	3,799,468,772	905,212	4,197	\$37,038,397
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,170,682,057	3,799,468,772	905,212	4,197	\$37,038,397
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	101,795,024	306,192,797	299,897	1,021	\$12,194,111
	All	1,272,477,081	4,105,661,569	1,205,109	3,407	\$49,232,508

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
011					\$0
015					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
050					\$0
055					\$0
060					\$0
066					\$0
067					\$0
070					\$0
074					\$0
100					\$0
110					\$0
112					\$0
114					\$0
115					\$0
120					\$0
121					\$0
122					\$0
123					\$0
125					\$0
130					\$0
140					\$0
160					\$0
168					\$0
169					\$0
180					\$0
185					\$0
208					\$0
210					\$470,279
225					\$0
229					\$0
230					\$0
231					\$67,445
232					\$0
233	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$155,531
009					\$242
010					\$264,831
011					\$0
015					\$477,351
021					\$0
022					\$0
030					\$1,418,609
035					\$0
040					\$55,644
044					\$839,624
050					\$252,703
055					\$396,152
060					\$204,368
066					\$8,350
067					\$6,142
070					\$86,598
074					\$887,794
100					\$524
110					\$67,647
112					\$156,151
114					\$17,188
115					\$151,648
120					\$106,928
121					\$90,919
122					\$55,845
123					\$20,503
125					\$5,935
130					\$377,125
140					\$3,127,146
160					\$0
168					\$0
169					\$13,698
180					\$1,759,062
185					\$157,264
208					\$603,941
210					\$1,573,960
225					\$46,774
229					\$2,706,134
230					\$942,467
231					\$960,647
232					\$203,920
233					\$280,299
261					\$15,523
264					\$640,633
271					\$725,078
281					\$479,551
282					\$0
294					\$28

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
331					\$0
448					\$0
461					\$0
462					\$0
464					\$0
466					\$0
468					\$0
481					\$0
549					\$0
554					\$0
560					\$0
561					\$0
562					\$0
564					\$0
565					\$0
580					\$0
585					\$0
607					\$0
612					\$0
620					\$0
677					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0
898					\$0
918					\$0
919					\$0
964	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
331					\$0
466					\$1,775,739
461					\$253,829
462					\$21,585
464					\$805,906
466dup					\$0
468					\$0
481					\$7,910
549					\$471,761
554					\$29,174
560					\$434,204
561					\$145,693
562					\$60,012
564					\$10,918
565					\$5,501
580					\$62,013
585					\$508,529
607					\$78,442
612					\$102,841
620					\$3,973
677					\$14,731
891					\$269,602
892					\$90,298
893					\$1,425,428
894					\$788,051
896					\$86,601
898					\$32,356
918					\$3,319,348
919					\$3,153,809
964					\$21
003					\$14
014					\$224
017					\$960,659
018					\$283,478
020					\$9,236
058					\$0
083					\$56,518
084					\$11,762
087					\$449
088					\$0
089					\$202,532
090					\$96
091					\$51,271
092					\$42,079
093					\$20,343
094					\$3,714
095					\$2,318
096					\$5,287
097					\$39,158
098					\$18,819
099					\$49,886
109					\$161,886
117					\$464,765
124					\$823,777
132					\$36,012

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
134					\$0
136					\$311,463
137					\$531,911
138					\$1,683,917
139					\$1,148,534
150					\$172,796
156					\$155,009
157					\$268,452
158					\$61,967
159					\$441,931
170					\$138,346
181					\$70,932
188					\$221,071
200					\$1
211					\$61
212					\$33,071
274					\$0
321					\$1,068,063
324					\$736,347
325					\$162,279
340					\$29,877
463					\$345,081
465					\$0
467					\$0
486					\$9,408
487					\$124
488					\$31
489					\$988
530					\$390,865
538					\$465,737
547					\$127
555					\$177,432
563					\$326
603					\$0
776					\$657
798					\$42,415
895					\$25,700
897					\$6,325
899					\$27,686
930					\$305,024
961					\$728
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
050					\$51,062
055					\$141,977
110					\$403,633
130					\$159,176
210					\$274,390
893					\$408,802
918					\$383,949
Totals	0	0	44263	No Calc	\$1,822,988

Combined Current Annual Workhour Cost : \$49,232,508
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$48,938,428
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$2,220,791)
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$294,080
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,170,682,057	3,799,468,772	843,233	4,506	\$34,836,476
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,170,682,057	3,799,468,772	843,233	4,506	\$34,836,476
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	101,795,024	306,192,797	301,322	1,016	\$12,278,965
	Tot Before Adj	1,272,477,081	4,105,661,569	1,144,555	3,587	\$47,115,440
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	44,263	No Calc	\$1,822,988
All	1,272,477,081	4,105,661,569	1,188,818	3,454	\$48,938,428	

Cost Impact	Comb Current	1,272,477,081	4,105,661,569	1,205,109	3,407	\$49,232,508
	Proposed	1,272,477,081	4,105,661,569	1,188,818	3,454	\$48,938,428
	Change	0	0	(16,291)		(\$294,080)
	Change %	0.0%	0.0%	-1.4%		-0.6%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$175	515				\$710
582	0.0%	100.0%		\$53,005	582				\$0
624	0.0%	100.0%		\$4,873	624				\$47,142
665	0.0%	100.0%		\$28,303	665				\$114,150
673	32.1%	67.9%		\$263,021	673				\$0
680	94.7%	5.3%		\$76,442	680				\$0
747	0.0%	40.0%		\$461,621	747				\$353,968
750	42.2%	57.8%		\$1,733,978	750				\$5,376,074
753	0.0%	86.0%		\$172,465	753				\$1,837,745
					470				\$9,940
					570				\$4,197
					616				\$12,222
					634				\$357
					745				\$832,527
					749				\$1,902,824
					751				\$824,827
					752				\$695
					754				\$415,144
					761				\$517
					763				\$179,616
					764				\$79,179
					765				\$827,588
					766				\$1,974,847

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$710
582		\$0	582		\$0
624		\$0	624		\$47,142
665		\$0	665		\$114,150
673		\$0	673		\$109,223
680		\$0	680		\$82,588
747		\$276,973	747		\$353,968
750		\$0	750		\$6,120,846
753		\$24,145	753		\$1,837,745
			470		\$9,940
			570		\$4,197
			616		\$12,222
			634		\$357
			745		\$832,527
			749		\$1,902,824
			751		\$824,827
			752		\$695
			754		\$415,144
			761		\$517
			763		\$179,616
			764		\$79,179
			765		\$827,588
			766		\$1,974,847

Totals	Ops-Reducing	26 486	\$1 309 759
Totals	Ops-Increasing	0	\$0
Totals	Ops-Staying	0	\$0
Totals	All Operations	26 486	\$1 309 759

Totals	Ops-Reducing	0	\$0
Totals	Ops-Increasing	72,854	\$3,860,497
Totals	Ops-Staying	22,959	\$1,220,574
Totals	All Operations	95 813	\$5 081 071

AllOps	Ops-Red	0	\$0
AllOps	Ops-Inc	0	\$0
AllOps	Ops-Stay	0	\$0
AllOps	AllOps	0	\$0

AllOps	Ops-Red	0	\$0
AllOps	Ops-Inc	88,968	\$4,678,938
AllOps	Ops-Stay	22,959	\$1,220,574
AllOps	AllOps	111 927	\$5 899 512

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	0.0%	100.0%		\$16,127	
783	0.0%	99.0%		\$31,339	
Totals			1 581	\$47 466	
Totals			0	\$0	
Totals			0	\$0	
Totals			All Operations	1 581	\$47 466

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
781				\$208,657	
783				\$467,684	
789				\$4,433	
Totals			0	\$0	
Totals			17,652	\$676,341	
Totals			109	\$4,433	
Totals			All Operations	17 761	\$680 774

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$313
Ops-Red	8	\$313
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	8	\$313

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$208,657
783		\$467,684
789		\$4,433
Ops-Red	0	\$0
Ops-Inc	17,652	\$676,341
Ops-Stay	109	\$4,433
AllOps	17 761	\$680 774

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$258,795
32		\$517
33		\$0
34		\$2,802,435
93		\$4 433
Totals	71,001	\$3,066,179

Subset for Trans-PVS Tab

Ops 617, 679, 764 (31)		\$79 179
Ops 765, 766 (34)		\$2,802,435

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$258,795
32		\$517
33		\$0
34		\$2,802,435
93		\$4 433
Totals	71,001	\$3,066,179

Ops 617, 679, 764 (31)		\$79 179
Ops 765, 766 (34)		\$2,802,435

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,733,978
37		\$172,465
38		\$461,621
39		\$81,314
93		\$31,339
Totals	53,248	\$2,480,718

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$6,201,596
37		\$2,252,889
38		\$2,256,792
39		\$892,248
93		\$467,684
Totals	261,333	\$12,071,209

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$24,145
38		\$276,973
39		\$0
93		\$313
Totals	7,457	\$301,431

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$6,946,368
37		\$2,252,889
38		\$2,256,792
39		\$974,835
93		\$467,684
Totals	278,103	\$12,898,568

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$879,886
20		\$0
30		\$0
35		\$303,342
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,531
81		\$0
88		\$0
Totals	26,486	\$1,309,759

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$2,856,683
20		\$0
30		\$523,752
35		\$1,532,305
40		\$0
50		\$0
60		\$0
70		\$0
80		\$168,331
81		\$0
88		\$0
Totals	95,813	\$5,081,071

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	0	\$0
10	0	\$0
20	0	\$0
30	0	\$0
35	0	\$0
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$0
81	0	\$0
88	0	\$0
Totals	0	\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$3,675,124
20		\$0
30		\$523,752
35		\$1,532,305
40		\$0
50		\$0
60		\$0
70		\$0
80		\$168,331
81		\$0
88		\$0
Totals	111,927	\$5,899,512

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	14,884	\$653,634	0	\$0	8,845	\$418,354	(6,039)	-40.6%	(\$235,281)	-36.0%
Transportation Ops (note 2)	67,081	\$2,881,613	0	\$0	67,081	\$2,881,613	0	0.0%	\$0	0.0%
Maintenance Ops (note 3)	314,581	\$14,551,927	0	\$0	285,560	\$13,200,000	(29,021)	-9.2%	(\$1,351,927)	-9.3%
Supervisory Ops	122,299	\$6,390,829	0	\$0	111,927	\$5,899,512	(10,371)	-8.5%	(\$491,318)	-7.7%
Supv/Craft Joint Ops (note 4)	7,089	\$229,217	0	\$0	6,260	\$213,089	(829)	-11.7%	(\$16,127)	-7.0%
Total	525,934	\$24,707,221	0	\$0	479,673	\$22,612,568	(46,261)	-8.8%	(\$2,094,652)	-8.5%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility				
	Losing Facility Summary		Gaining Facility Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	88,424	\$4,151,108	437,510	\$20,556,113
After	7,457	\$301,431	472,216	\$22,311,137
Adj	0	\$0	0	\$0
AfterTot	7,457	\$301,431	472,216	\$22,311,137
Change	(80,967)	(\$3,849,676)	34,707	\$1,755,024
% Diff	-91.6%	-92.7%	7.9%	8.5%

Combined Summary		
Before	525,934	\$24,707,221
After	479,673	\$22,612,568
Adj	0	\$0
AfterTot	479,673	\$22,612,568
Change	(46,261)	(\$2,094,652)
% Diff	-8.8%	-8.5%

Notes:
 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 2) going to Trans-PVS tab
 3) going to Maintenance tab
 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Data Extraction Date: 09/20/11

Finance Number: 36-6610

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	0	-5
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1
7	SECRETARY (FLD)	EAS-12	1	1	0	-1
8						
9						
10						
11						
12						
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79					
	Totals		16	12	0
					(12)

Retirement Eligibles: 6

Position Loss: 12

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (3)	PCES-01	1	0	1	1
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	2	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	3	2
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
9	NETWORKS SPECIALIST	EAS-18	2	2	2	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	4	1
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	18	23	5
12	SUPV MAINTENANCE OPERATIONS	EAS-17	9	4	6	2
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	SECRETARY (FLD)	EAS-12	1	0	0	0
16						
17						
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79						
	Total		54	38	49	11

Retirement Eligibles: 8

Position Loss: **(11)**

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Finance Number: 36-6610

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	81	88	0	(88)
Function 4 - Clerk	0	0	0		1	1
Function 1 - Mail Handler	4	2	34	40	0	(40)
Function 4 - Mail Handler	0	0	0		7	7
Function 1 & 4 Sub-Total	11	2	115	128	8	(120)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	3	0	30	33	1	(32)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	3	0	0	3	0	(3)
Total	17	2	146	165	9	(156)

Retirement Eligibles: 30

Gaining Facility: Raleigh P&DC

Finance Number: 36-6353

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	24	0	307	331	402	71
Function 1 - Mail Handler	21	23	155	199	242	43
Function 1 Sub-Total	45	23	462	530	644	114
Function 3A - Vehicle Service	2	0	33	35	35	0
Function 3B - Maintenance	0	0	140	140	151	11
Functions 67-69 - Lmtd/Rehab/WC		0	13	13	13	0
Other Functions	0	0	4	4	4	0
Total	47	23	652	722	847	125

Retirement Eligibles: 161

Total Craft Position Loss: 31 (This number carried forward to the Executive Summary)

(13) Notes:

Based on final equipment set, Gaining Facility will require 1 additional employee for 3B

rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,733,978	\$ 0	\$ (1,733,978)
LDC 37 Building Equipment	\$ 172,465	\$ 24,145	\$ (148,320)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 461,621	\$ 276,973	\$ (184,649)
LDC 39 Maintenance Operations Support	\$ 81,314	\$ 0	\$ (81,314)
LDC 93 Maintenance Training	\$ 31,339	\$ 313	\$ (31,026)
Workhour Cost Subtotal	\$ 2,480,718	\$ 301,431	\$ (2,179,286)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 643,699	\$ 128,740	\$ (514,959)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 3,124,417	\$ 430,171	\$ (2,694,245)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 6,201,596	\$ 6,946,368	\$ 744,772
LDC 37 Building Equipment	\$ 2,252,889	\$ 2,252,889	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,256,792	\$ 2,256,792	\$ 0
LDC 39 Maintenance Operations Support	\$ 892,248	\$ 974,835	\$ 82,588
LDC 93 Maintenance Training	\$ 467,684	\$ 467,684	\$ 0
Workhour Cost Subtotal	\$ 12,071,209	\$ 12,898,568	\$ 827,359
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,546,346	\$ 2,622,736	\$ 76,390
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 14,617,555	\$ 15,521,304	\$ 903,749

Annual Maintenance Savings: \$1,790,496 (This number carried forward to the Executive Summary)

(7) Notes: Assumes retaining custodians and Building mechanics to support Transportation Hub and Stations and Branches. Estimates 80% reduction in Utilities/Supplies

Gaining Facility gains 1.2 positions to support final equipment set. Estimates 3% impact on Utilities/Supplies.

rev 04/13/2009

Transportation - PVS
Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF
Finance Number: 36-6610
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Raleigh P&DC
Finance Number: 36-6353

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$79,179	\$79,179	\$0
LDC 34 (765, 766)	\$2,802,435	\$2,802,435	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,881,613	\$2,881,613	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____

CET for OGP: _____

Date of HCR Data File: 11/14/11

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
23018	115,685	\$146,000	\$1.26			
27295	641,839	\$880,461	\$1.37			
27833	78,083	\$140,331	\$1.80			
27833	53,583	\$185,050	\$3.45			
27838	53,583	\$62,000	\$1.16			
27842	70,088	\$146,562	\$2.09			
27860	11,092	\$21,500	\$1.94			
27861	14,517	\$18,725	\$1.29			
27862	41,399	\$103,850	\$2.51			
27884	29,062	\$42,959	\$1.48			
27963	20,488	\$56,845	\$2.77			
27971	23,730	\$74,457	\$3.14			
28535	160,956	\$246,054	\$1.53			
270CK	3,743,482	\$3,142,353	\$0.84			
270L4	783,675	\$1,005,679	\$1.28			
278A3	19,504	\$32,618	\$1.67			
278AA	14,511	\$98,243	\$6.77			
278AD	30,307	\$59,617	\$1.97			
278L1	66,746	\$142,795	\$2.14			
278L2	66,202	\$105,498	\$1.59			
278L6	116,386	\$102,494	\$0.88			
278L7	60,636	\$86,006	\$1.42			
278M2	43,091	\$73,030	\$1.69			
278M3	216,091	\$435,020	\$2.01			
278M5	133,045	\$166,426	\$1.25			
278M6	148,232	\$235,450	\$1.59			
278M8	61,605	\$61,605	\$1.00			
278M9	51,226	\$80,497	\$1.57			
278N0	61,730	\$104,774	\$1.70			
278N1	108,545	\$154,484	\$1.42			
278N2	88,144	\$133,213	\$1.51			
278N3	46,935	\$64,919	\$1.38			
278N4	279,762	\$303,880	\$1.09			
278PU	42,718	\$90,001	\$2.11			
279B3	62,871	\$140,132	\$2.23			
279B5	29,638	\$60,772	\$2.05			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
23018			\$0.00			
27833			\$0.00			
27833			\$0.00			
27838			\$0.00			
27842			\$0.00			
27860			\$0.00			
27861			\$0.00			
27862			\$0.00			
27884			\$0.00			
27963			\$0.00			
27971			\$0.00			
28535			\$0.00			
270CK			\$0.00			
270L4			\$0.00			
278A3			\$0.00			
278AA			\$0.00			
278AD			\$0.00			
278L1			\$0.00			
278L2			\$0.00			
278L6			\$0.00			
278L7			\$0.00			
278M2			\$0.00			
278M3			\$0.00			
278M5			\$0.00			
278M6			\$0.00			
278M8			\$0.00			
278M9			\$0.00			
278N0			\$0.00			
278N1			\$0.00			
278N2			\$0.00			
278N4			\$0.00			
278PU			\$0.00			
279B3			\$0.00			
279B5			\$0.00			
279B8			\$0.00			
279C1			\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
279B8	48,188	\$79,246	\$1.64			
279C1	12,544	\$31,334	\$2.50			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	7,649,919			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals		0		6,710,176		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$9,114,882

HCR Annual Savings (Gaining Facility): #####

Total HCR Transportation Savings: \$1,558,118

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

_____ DMM L001	_____ DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input checked="" type="checkbox"/> DMM L003	_____ DMM L601
_____ DMM L004	_____ DMM L602
<input checked="" type="checkbox"/> DMM L005	_____ DMM L603
_____ DMM L006	_____ DMM L604
_____ DMM L007	_____ DMM L605
_____ DMM L008	_____ DMM L606
_____ DMM L009	_____ DMM L607
_____ DMM L010	<input checked="" type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
11-Jul	Losing Facility	278	Rocyk Mount	351	84	24%	44	13%	0	0%	267	76%	0
11-Aug	Losing Facility	278	Rocyk Mount	390	83	21%	64	16%	0	0%	307	79%	2
11-Jul	Gaining Facility	275	Raleigh	635	126	20%	293	46%	0	0%	509	80%	1
11-Aug	Gaining Facility	275	Raleigh	698	128	18%	340	49%	0	0%	570	82%	3

(5) **Notes**

MPE Inventory

Last Saved: February 18, 2012

Lossing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0		0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	8	0	(8)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	6	7	1	(1)	\$78,180
AFCS200	0		0	0	
AFSM - ALL	3	4	1	0	\$241,064
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	22	22	0	(8)	\$113,260
DBCS-OSS	0	0	0	0	
DIOSS	3	6	3	1	\$16,180
FSS	1	1	0	0	
SPBS	2	2	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$448,684 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation and site prep for 1 AFSM/AI at \$241,064 and 2 DIOSS at \$8090 per. Gaining facility will excess 6 DBCS at \$8,090 per

Losing facility will excess 2 AFCS w/VFS and BDS at \$39,090 per, and 8 DBCS at \$8,090 per

Assumes 1 DIOSS and 1 AFSM relocating from Kinston AMP.

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

5-Digit ZIP Code: 27801

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 278		3-Digit ZIP Code: 279		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
54	239	38	143				
249	96	113	17				
76	21	25	7				
379	356	176	167	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	70.8%
QTR 2 FY11	62.1%
QTR 1 FY11	47.7%
QTR 4 FY10	51.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	7:45	16:45
Tuesday	8:00	16:30	7:45	16:45
Wednesday	8:00	16:30	7:45	16:45
Thursday	8:00	16:30	7:45	16:45
Friday	8:00	16:30	7:45	16:45
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Raleigh P&DC

9. What postmark will be printed on collection mail?

Line 1 Raleigh, NC 276

Line 2 Current Date / AM or PM / Mach Info

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Rocky Mount P&DF

Space Evaluation

1. Affected Facility

Facility Name: Rocky Mount P&D F
 Street Address: 201 S George St
 City, State ZIP: Rocky Mount NC 27801

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 84,705
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Facility will serve as a hub for transfer of mail to and from Raleigh

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$448,684
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$448,684
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Rocky Mount P&DF

Gaining Facility: Raleigh P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008