

Executive Summary

Losing Facility Name and Type: Quincy P&DF

Street Address: 4330 Postal Drive

City, State: Quincy, IL

Current 3D ZIP Code(s): 623 to Springfield IL, 634 to St Louis, 635 to Columbia MO (Mid-Missouri)

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 116 to Springfield, 139 to Saint Louis, 123 to Columbia

Gaining Facility Name and Type: Springfield IL P&DC, St Louis P&DC and Columbia MO P&DC

Current 3D ZIP Code(s): Springfield 625-627; St Louis 620, 622, 630-633; Columbia 650-653

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$3,463,897	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$8,314	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$294,971	from <i>Other Curr vs Prop</i>
Transportation Savings =	\$885,617	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	\$304,801	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	\$4,957,601	
Total One-Time Costs =	\$89,940	from <i>Space Evaluation and Other Costs</i>
Total First Year Savings =	\$4,867,661	

Staffing Positions

Craft Position Loss =	13	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	(8)	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	481,000	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	1,140,592 at Springfield 7,218,398 at St Louis 1,105,049 at Columbia	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	53,748	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Springfield</u>	<u>Columbia</u>	<u>St Louis</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$193,915	\$371,979	\$2,898,004	\$3,463,897
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$2,950	\$1,294	\$4,070	\$8,314
PCES/EAS Supervisory Workhour Savings	\$77,354	\$87,047	\$130,570	\$294,971
Transportation Savings	\$562,786	(\$44,638)	\$367,469	\$885,617
Maintenance Savings	\$99,822	\$28,966	\$176,013	\$304,801
Space Savings	\$0	\$0	\$0	\$0
Total Annual Savings	\$936,827	\$444,647	\$3,576,126	\$4,957,601
Total One-Time Costs	\$78,777	(\$168,717)	\$0	(\$89,940)
Total First Year Savings	\$1,015,604	\$275,930	\$3,576,126	\$4,867,661

Staffing Positions

Craft Staffing Changes		<u>Springfield</u>	<u>Columbia</u>	<u>St Louis</u>	<u>Total</u>
Quincy	-51	22	10	6	-13
Management Staffing Changes		<u>Springfield</u>	<u>Columbia</u>	<u>St Louis</u>	<u>Total</u>
Quincy	-2	3	7	0	8

increase in mgmt staff due to vacant positions

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Quincy IL P&DF
Street Address: 4330 Postal Dr
City: Quincy
State: IL
5D Facility ZIP Code: 62305
District: Gateway
Area: Great Lakes
Finance Number: 166486
Current 3D ZIP Code(s): 623, 634, 635
Miles to Gaining Facility: 116
EXFC office: Yes
Plant Manager: Michael Kroner (A)
Senior Plant Manager: Henry Dominquez (A)
District Manager: David Martin
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Springfield IL P&DC
Street Address: 2105 E Cook St
City: Springfield
State: IL
5D Facility ZIP Code: 62703
District: Gateway
Area: Great Lakes
Finance Number: 167417
Current 3D ZIP Code(s): 625-627
EXFC office: Yes
Plant Manager: Sheila M. Smith
Senior Plant Manager: Henry Dominquez (A)
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

	June 16, 2011
Date & Time this workbook was last saved:	7/9/2012 11:15

4. Other Information

Area Vice President: Jacqueline Krage Strako
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Quincy IL P&DF

Street Address: 4330 Postal Dr

City: Quincy

State: IL

Facility ZIP Code: 62305

Finance Number: 166486

Current 3D ZIP Code(s): 623, 634, 635

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield IL P&DC

Street Address: 2105 E Cook St

City: Springfield

State: IL

Facility ZIP Code: 62703

Finance Number: 167417

Current 3D ZIP Code(s): 625-627

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Michael Kroner (A)

Printed Name

Michael S. Kroner

Signature

6-25-12

Date

Senior Plant Manager:

Henry Dominquez (A)

Printed Name

Henry Dominquez

Signature

6-25-12

Date

District Manager:

David Martin

Printed Name

David Martin

Signature

6-25-12

Date

GAINING FACILITY:

Plant Manager:

Sheila M. Smith

Printed Name

for *Henry Dominquez*

Signature

6-25-12

Date

Senior Plant Manager:

Henry Dominquez (A)

Printed Name

Henry Dominquez

Signature

6-25-12

Date

District Manager:

David Martin

Printed Name

David Martin

Signature

6/25/12

Date

AREA OFFICE:

Area Vice President:

Jacqueline Krage Strako

Printed Name

Jacqueline Krage Strako

Signature

6/29/12

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

David E. Williams

Signature

7/31/12

Date

Comments: _____

Summary Narrative

Last Saved: July 9, 2012

Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 623, 634, 635

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield IL P&DC

Current 3D ZIP Code(s): 625-627

Background

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a Postal owned facility that processes originating and destinating volumes for the 623, 634, and 635 service area.

This proposed AMP will transfer processing for originating and destinating letter and flat volumes for ZIP Code 623 as well as Originating Priority, Express, and Registry volume from Quincy P&DF to the Springfield, IL P&DC which is located in Springfield, IL approximately 116 miles from Quincy. Quincy's destinating Priority will continue to be processed at the St. Louis NDC and in Quincy. Quincy's originating letter and flat volumes are currently processed in St. Louis P&DC on Saturdays. This practice will discontinue with the approval of this proposal.

A concurrent proposal is underway to transfer the 634 and 635 Missouri volumes from Quincy to the Columbia (Mid-Missouri) P&DF for processing.

Financial Summary

Financial savings proposed for the consolidation of Quincy, IL P&DF to Springfield, IL P&DC are:

Total Annual Savings: \$936,827

Total First-Year Savings: \$858,050

Total First Handled Pieces (FHP) to be Transferred (Average Daily Volume) = 235,980

Customer Service Considerations

There are no retail window operations in the Quincy P&DF.

The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DC. The days and hours of operation at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DF.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative (continued)

Transportation Changes

The Quincy P&DF currently utilizes Highway Contract Routes (HCRs) to support mail processing in Quincy and at both the St. Louis P&DC and St. Louis NDC. Destinating Priority volume is currently processed at the St. Louis NDC. This proposal will add a new collection route 625NEW to Springfield for a cost of \$287,418. However, Quincy trips HCR 62311, 62341, 623L0, and HCR602M8 were all able to be terminated due to the proposed consolidation. These terminations resulted in a yearly savings of \$546,945. Total savings in the Quincy 623 to Springfield, IL transportation portion is \$562,786.

The 623 SCF offices will transport mail to the Quincy MPO for consolidation. There will be three trips from Quincy MPO to Springfield with collection mail. The latest arrival for originating collection mail will be 22:05.

Priority Mail for Springfield is currently worked at the Champaign P&DC. The Priority collection mail will leave Springfield on HCR 618M1 and arrive in Champaign at 0005. The FedEx truck leaves the Champaign facility for the Memphis hub at 0215. Operations must be finalized, scanned and loaded before this time. As mentioned above, Priority Mail service standards will be based upon the capability of the network.

PVS is not affected by this proposal at either site.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 29 FTE positions. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Quincy P&DF			Springfield P&DF			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	126	75	-51	220	242	22	-29
Management ²	7	5	-2	10	13	3	1

¹Craft = FTR+PTR+PTF+Casuals+PSEs

²Springfield is authorized 19 management positions but only has 10 currently on-rolls

Quincy will maintain a dock operation for both incoming and outgoing operations and will utilize clerks to sort incoming Priority, Express and packages which are not to the 5-digit level. Quincy will also sort incoming 5-digit sacks to HCR transportation from Quincy to the offices in the 623 SCFs.

Equipment Relocation and Maintenance Impacts Change

The Quincy P&DF currently has (3) DBCSs, (1) DIOSS and (1) UFSM 1000. One DIOSS and DBCS will be relocated from the Area to Springfield to process all originating and destinating letter volumes from the 623 service areas. An AFSM-100 will also be needed in the facility. The cost of these relocations is \$78,777.

Quincy will realize an annual maintenance savings of \$557,461. The Springfield P&DC costs will increase by \$457,639 annually for a total expected savings of \$99,822 for this AMP.

Space Savings

The mail processing equipment will be removed from the facility. A hub operation will remain in the building which is currently undergoing a node study by the Facilities Service Office.

Other Concurrent Initiatives

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

A concurrent AMP study of originating and destinating volumes from the 634 and 635 (Missouri) ZIP Codes currently processed in Quincy to go to Columbia MO is ongoing.

Conclusion

The AMP proposal to transfer processing of originating and destinating letter and flat mail as well as Originating Priority from Quincy, IL P&DF to the gaining facility, Springfield, IL P&DC, shows a net savings of 29 Full Time Equivalent employees. The first year savings of this package is \$858,050, including one-time costs of \$78,777. Thereafter, the annual savings of this package is \$936,827.

24 Hour Clock

Last Saved: July 5, 2012

Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 623, 634, 635

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield IL P&DC

Current 3D ZIP Code(s): 625-627

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
				%							
23-Apr	SAT	4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%
30-Apr	SAT	4/30	QUINCY PO		99.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%
7-May	SAT	5/7	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%
14-May	SAT	5/14	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
21-May	SAT	5/21	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
28-May	SAT	5/28	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	92.8%
4-Jun	SAT	6/4	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	86.3%
11-Jun	SAT	6/11	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
18-Jun	SAT	6/18	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
25-Jun	SAT	6/25	QUINCY PO		98.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
2-Jul	SAT	7/2	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
9-Jul	SAT	7/9	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%
23-Jul	SAT	7/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
30-Jul	SAT	7/30	QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
6-Aug	SAT	8/6	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
13-Aug	SAT	8/13	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
20-Aug	SAT	8/20	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
27-Aug	SAT	8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%
3-Sep	SAT	9/3	QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%
10-Sep	SAT	9/10	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	76.4%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	SPRINGFIELD P&DC	72.9%	97.9%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	SPRINGFIELD P&DC	73.3%	98.2%	100.0%		#VALUE!	99.9%	100.0%	91.2%
30-Apr	SAT	4/30	SPRINGFIELD P&DC	70.6%	94.7%	100.0%		#VALUE!	100.0%	100.0%	87.0%
7-May	SAT	5/7	SPRINGFIELD P&DC	73.9%	96.9%	100.0%		#VALUE!	100.0%	100.0%	89.2%
14-May	SAT	5/14	SPRINGFIELD P&DC	75.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	93.4%
21-May	SAT	5/21	SPRINGFIELD P&DC	68.0%	99.5%	100.0%		#VALUE!	100.0%	100.0%	96.7%
28-May	SAT	5/28	SPRINGFIELD P&DC	66.7%	97.1%	100.0%		#VALUE!	100.0%	97.7%	82.1%
4-Jun	SAT	6/4	SPRINGFIELD P&DC	65.8%	95.0%	100.0%		#VALUE!	100.0%	99.8%	98.1%
11-Jun	SAT	6/11	SPRINGFIELD P&DC	66.6%	97.4%	100.0%		#VALUE!	100.0%	100.0%	90.1%
18-Jun	SAT	6/18	SPRINGFIELD P&DC	65.8%	98.1%	100.0%		#VALUE!	100.0%	100.0%	89.1%
25-Jun	SAT	6/25	SPRINGFIELD P&DC	58.5%	98.7%	100.0%		#VALUE!	100.0%	99.4%	74.2%
2-Jul	SAT	7/2	SPRINGFIELD P&DC	60.0%	95.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
9-Jul	SAT	7/9	SPRINGFIELD P&DC	61.0%	97.9%	100.0%		#VALUE!	100.0%	99.7%	84.1%
16-Jul	SAT	7/16	SPRINGFIELD P&DC	60.1%	99.4%	100.0%		#VALUE!	100.0%	100.0%	93.3%
23-Jul	SAT	7/23	SPRINGFIELD P&DC	55.0%	97.4%	100.0%		#VALUE!	100.0%	100.0%	89.4%
30-Jul	SAT	7/30	SPRINGFIELD P&DC	58.8%	96.1%	100.0%		#VALUE!	100.0%	100.0%	91.4%
6-Aug	SAT	8/6	SPRINGFIELD P&DC	62.4%	99.6%	100.0%		#VALUE!	100.0%	100.0%	75.4%
13-Aug	SAT	8/13	SPRINGFIELD P&DC	57.4%	97.6%	100.0%		#VALUE!	100.0%	100.0%	93.8%
20-Aug	SAT	8/20	SPRINGFIELD P&DC	59.5%	99.6%	100.0%		#VALUE!	100.0%	100.0%	99.0%
27-Aug	SAT	8/27	SPRINGFIELD P&DC	55.9%	98.6%	100.0%		#VALUE!	100.0%	100.0%	98.6%
3-Sep	SAT	9/3	SPRINGFIELD P&DC	67.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	77.7%

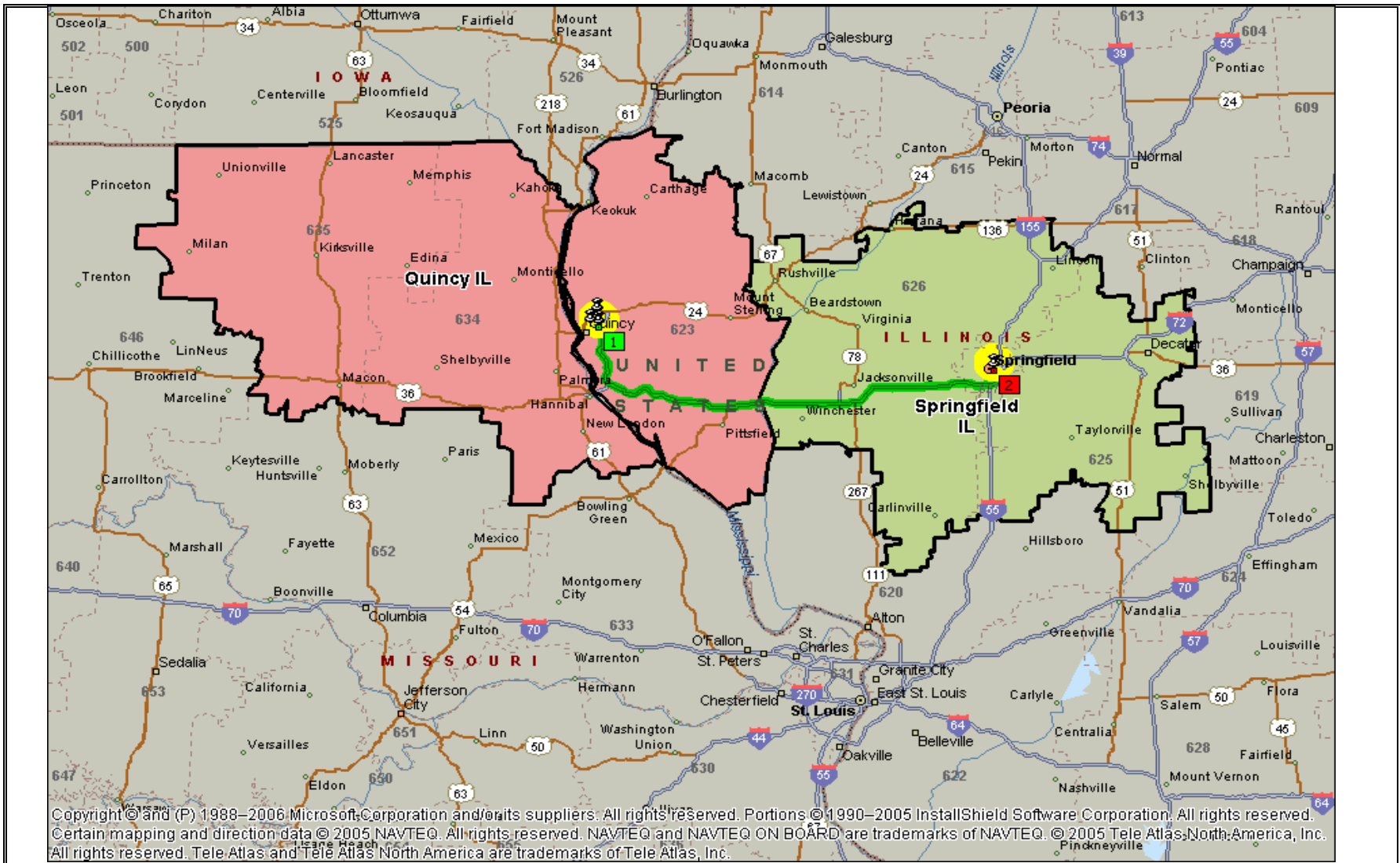
rev 04/2/2008

MAP

Last Saved: July 5, 2012

Losing Facility Name and Type: Quincy IL P&DF
Current 3D ZIP Code(s): 623, 634, 635
Miles to Gaining Facility: 116

Gaining Facility Name and Type: Springfield IL P&DC
Current 3D ZIP Code(s): 625-627



rev 03/20/2008

Service Standard Impacts

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Losing Facility 3D ZIP Code(s): 623, 634, 635

Gaining Facility 3D ZIP Code(s): 625-627

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 5, 2012

Stakeholder Notification Page 1

Losing Facility: Quincy IL P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$51.27	\$0.00
12	\$46.61	\$36.11
13	\$0.00	\$37.99
14	\$46.52	\$35.96
15	\$0.00	\$41.71
16	\$0.00	\$0.00
17	\$41.04	\$0.00
18	\$41.51	\$41.23

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$50.18	\$0.00
12	\$44.33	\$38.80
13	\$45.04	\$39.30
14	\$42.90	\$0.00
15	\$39.29	\$0.00
16	\$0.00	\$0.00
17	\$43.88	\$0.00
18	\$41.06	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
003	100.0%					\$26,594
010	100.0%					\$46
013	100.0%					\$32,529
017	100.0%					\$68,276
020	100.0%					\$9,801
021	100.0%					\$2,416
022	100.0%					\$331
030	100.0%					\$49,370
035	100.0%					\$148,284
044	100.0%					\$50,601
060	100.0%					\$5,305
074	100.0%					\$112
110	100.0%					\$55,141
120	100.0%					\$9,327
122	80.0%					\$65,904
124	100.0%					\$54,277
126	100.0%					\$145,384
150	100.0%					\$696
180	100.0%					\$61,267
185	100.0%					\$71,955
208	100.0%					\$12,841
210	100.0%					\$31,185
212	80.0%					\$54,856
230	100.0%					\$4,366
231	100.0%					\$134,569
232	100.0%					\$3,323
233	100.0%					\$9,007
271	100.0%					\$2,158
281	100.0%					\$69,230
320	100.0%					\$7,216
321	100.0%					\$43,117
328	100.0%					\$13
441	100.0%					\$6,037
442	100.0%					\$1,577
444	100.0%					\$11,089
446	100.0%					\$5,848
549	100.0%					\$34,178
560	100.0%					\$1
563	100.0%					\$7,974
585	100.0%					\$4,683

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
003						\$34,237
010						\$10,099
015						\$140,377
017						\$186,835
020						\$56,424
021						\$893
022						\$0
030						\$307,074
035						\$0
044						\$303,257
060						\$147,134
074						\$203,872
110						\$88,684
120						\$26,110
122						\$353,551
124						\$14,528
126						\$0
150						\$79,263
180						\$123,623
185						\$0
208						\$0
210						\$676,343
212						\$85,539
230						\$331,410
231						\$423,650
232						\$77,817
233						\$132,278
271						\$66,255
281						\$7,685
320						\$0
321						\$0
328						\$0
461						\$60,741
462						\$3,356
464						\$2,598
466						\$530,694
549						\$100,502
560						\$128,872
563						\$0
585						\$159,601

Workhour Costs - Proposed

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
003					\$0
010					\$0
013					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
044					\$0
060					\$0
074					\$0
110					\$0
120					\$0
122					\$13,181
124					\$0
126					\$0
150					\$0
180					\$0
185					\$0
208					\$0
210					\$0
212					\$10,971
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
320	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
328	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
003					\$62,669
010					\$10,148
015					\$174,691
017					\$259,830
020					\$66,903
021					\$3,476
022					\$354
030					\$348,165
035					\$145,918
044					\$345,488
060					\$150,407
074					\$201,934
110					\$147,637
120					\$36,082
122					\$409,918
124					\$72,557
126					\$155,434
150					\$79,093
180					\$189,126
185					\$51,239
208					\$13,728
210					\$709,684
212					\$125,814
230					\$336,078
231					\$542,833
232					\$81,104
233					\$141,187
271					\$70,203
281					\$134,096
320					\$6,455
321					\$38,569
328					\$14
461					\$77,951
462					\$2,728
464					\$15,524
466					\$630,192
549					\$134,310
560					\$128,873
563					\$7,888
585					\$164,233
586					\$128
587					\$40,160
607					\$80,014
630					\$3,083
461dup					\$0
462dup					\$0
466dup					\$0
891					\$119,788
894					\$511,252

Other Workhour Move Analysis

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$216
616	100.0%			\$0	616				\$435
668	0.0%	100.0%		\$2,928	668				\$89,250
680	100.0%			\$6	680				\$159,005
691	90.0%			\$6,193	691				\$0
745	20.0%	70.0%		\$34,436	745				\$6,495
747	75.0%			\$205,285	747				\$917,904
750	75.0%	25.0%		\$269,515	750				\$1,841,007
754	25.0%	50.0%		\$77,231	754				\$0
761		100.0%		\$17	761				\$0
065				\$9,220	065				\$0
228				\$685	228				\$0
353				\$80	353				\$0
354				\$14,288	354				\$0
355				\$82,227	355				\$0
542				\$33,395	542				\$0
544				\$12,370	544				\$0
550				\$43,323	550				\$0
558				\$24,147	558				\$0
568				\$114,542	568				\$0
613				\$2,756	613				\$0
621				\$13,699	621				\$0
631				\$66	631				\$0
632				\$7,604	632				\$0
638				\$1,091	638				\$0
640				\$14,666	640				\$0
653				\$2,262	653				\$0
727				\$1,141,458	727				\$0
728				\$456,239	728				\$0
731				\$29,675	731				\$0
738				\$453	738				\$0
741				\$24	741				\$0
742				\$128,277	742				\$0
743				\$4,275	743				\$0
756				\$816	756				\$0
794				\$9,728	794				\$0
					566				\$67,792
					571				\$7,597
					581				\$154
					582				\$75,321
					617				\$809
					624				\$522
					665				\$45,037
					672				\$153,913
					753				\$398,568
					765				\$626,306
					900				\$1,112

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$216
616		\$0	616		\$435
668		\$0	668		\$89,250
680		\$0	680		\$159,012
691		\$619	691		\$5,828
745		\$3,444	745		\$14,549
747		\$51,321	747		\$1,102,181
750		\$0	750		\$2,042,472
754		\$19,308	754		\$19,328
761		\$0	761		\$0
065		\$9,220	065		\$0
228		\$685	228		\$0
353		\$80	353		\$0
354		\$14,288	354		\$0
355		\$82,227	355		\$0
542		\$33,395	542		\$0
544		\$12,370	544		\$0
550		\$43,323	550		\$0
558		\$24,147	558		\$0
568		\$114,542	568		\$0
613		\$2,756	613		\$0
621		\$13,699	621		\$0
631		\$66	631		\$0
632		\$7,604	632		\$0
638		\$1,091	638		\$0
640		\$14,666	640		\$0
653		\$2,262	653		\$0
727		\$1,141,458	727		\$0
728		\$456,239	728		\$0
731		\$29,675	731		\$0
738		\$453	738		\$0
741		\$24	741		\$0
742		\$128,277	742		\$0
743		\$4,275	743		\$0
756		\$816	756		\$0
794		\$9,728	794		\$0
			566		\$67,792
			571		\$7,597
			581		\$154
			582		\$75,321
			617		\$809
			624		\$522
			665		\$45,037
			672		\$153,913
			753		\$398,568
			765		\$626,306
			900		\$1,112

Staffing - Management

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Data Extraction Date: 05/25/12

Finance Number: 166486

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	4	4	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	1	0	-1
5						
6						
7						
8						
9						
10						
11						
12						
13						
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79						
	Totals		8	7	5	(2)

Retirement Eligibles: 0

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1
2	MGR MAINTENANCE	EAS-22	1	0	1	1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	1	1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	4	4	0
9	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	2	-1
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
11	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	0	0	0
12						
13						
14						
15						
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47						

Staffing - Craft

Last Saved: July 9, 2012

Losing Facility: Quincy IL P&DF

Finance Number: 166486

Data Extraction Date: 05/25/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	45	47	10	(37)
Function 4 - Clerk	1	0	12	13	10	(3)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	3	0	58	61	20	(41)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	13	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	4	47	51	51	0
Total	3	4	119	126	75	(51)

Retirement Eligibles: 33

Gaining Facility: Springfield IL P&DC

Finance Number: 167417

Data Extraction Date: 05/25/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	94	102	112	10
Function 1 - Mail Handler	2	1	54	57	65	8
Function 1 Sub-Total	10	1	148	159	177	18
Function 3A - Vehicle Service	1	0	7	8	8	0
Function 3B - Maintenance	0	0	44	44	48	4
Functions 67-69 - Lmtd/Rehab/WC		0	6	6	6	0
Other Functions	0	0	3	3	3	0
Total	11	1	208	220	242	22

Retirement Eligibles: 67

Total Craft Position Loss: 29 (This number carried forward to the *Executive Summary*)

(13) Notes: Concurrent study of Quincy 634, 635 to Columbia MO is under-way.

Each study only incorporates half the volume at Quincy. The proposed craft staffing at Quincy is the same in both packages.

rev 11/05/2008

Maintenance

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 269,515	\$ 0	\$ (269,515)
LDC 37 Building Equipment	\$ 77,231	\$ 19,308	\$ (57,923)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 205,285	\$ 51,321	\$ (153,964)
LDC 39 Maintenance Operations Support	\$ 34,442	\$ 3,444	\$ (30,998)
LDC 93 Maintenance Training	\$ 1,279	\$ 0	\$ (1,279)
Workhour Cost Subtotal	\$ 587,752	\$ 74,073	\$ (513,679)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 151,894	\$ 108,112	\$ (43,782)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 739,646	\$ 182,185	\$ (557,461)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,841,007	\$ 2,042,472	\$ 201,465
LDC 37 Building Equipment	\$ 398,568	\$ 417,896	\$ 19,328
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 917,904	\$ 1,102,181	\$ 184,277
LDC 39 Maintenance Operations Support	\$ 166,457	\$ 174,519	\$ 8,061
LDC 93 Maintenance Training	\$ 90,910	\$ 91,636	\$ 726
Workhour Cost Subtotal	\$ 3,414,846	\$ 3,828,704	\$ 413,857
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 845,985	\$ 889,767	\$ 43,782
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 4,260,831	\$ 4,718,471	\$ 457,639

Annual Maintenance Savings: **\$99,822** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF
Finance Number: 166486
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Springfield IL P&DC
Finance Number: 167417

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$809	\$809	\$0
LDC 34 (765, 766)	\$626,306	\$626,306	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$627,114	\$627,114	\$0

PVS Transportation Savings (Losing Facility): \$0

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals		\$2,613,024			\$1,548,363	

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

HCR Annual Savings (Losing Facility): **\$1,064,661**

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals		\$7,506,016			\$8,007,890	

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Gaining Facility): **(\$501,874)**

Total HCR Transportation Savings: **\$562,786**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	623,634,635	SCF QUINCY IL 623
CF	625-627	SCF SPRINGFIELD IL 625
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	623,625-627	SCF SPRINGFIELD IL 625

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	625-627	005, 010-098, 100-212, 214-268, 270-329, 335-339, 341, 342, 344, 346, 347, 350-352, 354-364, 367-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749, 755-759, 769, 779, 783-785, 797, 800-816, 820, 822-831, 880	OMX SPRINGFIELD IL 625
CT	623,625-627	005, 010-098, 100-212, 214-268, 270-329, 335-339, 341, 342, 344, 346, 347, 350-352, 354-364, 367-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749, 755-759, 769, 779, 783-785, 797, 800-816, 820, 822-831, 880	OMX SPRINGFIELD IL 625
D		005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820-831, 880, 885	OMX QUINCY IL 623

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Mar'12	Losing Facility	623	Quincy IL	196	19	9.69%	49	25.00%	0	0.00%	177	90.31%	0
Apr'12	Losing Facility	623	Quincy IL	196	25	12.76%	52	26.53%	0	0.00%	170	86.73%	0
Mar'12	Gaining Facility	625	Springfield IL	298	8	2.68%	52	17.45%	0	0.00%	262	87.92%	0
Apr'12	Gaining Facility	625	Springfield IL	272	6	2.21%	51	18.75%	0	0.00%	242	88.97%	0

(5) **Notes:** With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators. (CV)

MPE Inventory

Last Saved: July 5, 2012

Lossing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
APBS / SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	3	1	0	
AFCS200	0		0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS	0		0	0	
CIOSS	0		0	0	
CSBCS	0		0	0	
DBCS	6	16	10	1	\$8,060
DBCS-OSS	0		0	0	
DIOSS	2	3	1	1	\$8,060
FSS	0		0	0	
APBS / SPBS	0		0	0	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	1	1	1	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV	0		0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$78,777 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Proposed equipment set at Springfield contains other concurrent AMPs.

rev 03/04/2008

Customer Service Issues

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

5-Digit ZIP Code: 62305

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 623		3-Digit ZIP Code: 634		3-Digit ZIP Code: 635		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
10	146	18	77	21	84		
163	30	76	17	64	0		
8	0	6	0	2	0		
181	176	100	94	87	84	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.70%
QTR 1 FY11	82.10%
QTR 2 FY11	81.30%
QTR 3 FY11	85.80%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Springfield IL P&DC

9. What postmark will be printed on collection mail?

Line 1 SPRINGFIELD IL 627

Line 2 {DATE, AFCS #, "PM", "L or T"}

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: July 5, 2012

Lossing Facility: Quincy IL P&DF

Space Evaluation

1. Affected Facility

Facility Name: Quincy IL P&DF
 Street Address: 4330 Postal Dr
 City, State ZIP: Quincy IL 62305

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: N/A
 Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 52,868
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Facility will be given to the FSO to dispose of through the node study process after all Mail Processing is moved.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$78,777
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$78,777
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Quincy P&DF
Street Address: 4330 Postal Dr
City: Quincy
State: IL
5D Facility ZIP Code: 62305
District: Gateway
Area: Great Lakes
Finance Number: 166486
Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)
Miles to Gaining Facility: 139.1
EXFC office: Yes
Plant Manager: Michael Kroner (A)
Senior Plant Manager: Henry Dominquez
District Manager: David Martin
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Saint Louis P&DC
Street Address: 1720 Market St
City: Saint Louis
State: MO
5D Facility ZIP Code: 63155
District: Gateway
Area: Great Lakes
Finance Number: 287142
Current 3D ZIP Code(s): 620, 622, 630-633
EXFC office: Yes
Plant Manager: Henry Dominquez
Senior Plant Manager: Henry Dominquez
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

1/28/2013 %%%&

4. Other Information

Area Vice President: Jacqueline Krage Strako
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Cindy Venable/Barbara Brewington

rev 09/21/2011


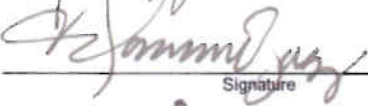

Approval Signatures

Losing Facility Name and Type: Quincy P&DF
Street Address: 4330 Postal Dr
City: Quincy
State: IL
Facility ZIP Code: 62305
Finance Number: 166486
Current 3D ZIP Code(s): 634 to St Louis, 635 to KC via Columbia MO
Type of Distribution to Consolidate: Orig & Dest




Gaining Facility Name and Type: Saint Louis P&DC
Street Address: 1720 Market St
City: Saint Louis
State: MO
Facility ZIP Code: 63155
Finance Number: 287142
Current 3D ZIP Code(s): 620, 622, 630-633

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:		
Michael Kroner (A)		11/27/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Henry Dominguez		11-27-12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
David Martin		11/27/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

GAINING FACILITY:

Plant Manager:		
Henry Dominguez		11-27-12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Henry Dominguez		11/27/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
David Martin		
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>


AREA OFFICE:

Area Vice President:		
FOR? Jacqueline Krage Strako		1/18/13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:		
David E. Williams		1/28/13
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Comments: _____

Summary Narrative

Last Saved: January 28, 2013

Losing Facility Name and Type: Quincy P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

Background

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a postal owned facility that processes originating and destinating volumes for the 634 and 635 service area.

This proposed AMP will transfer processing for originating and destinating volume from the Quincy P&DF to the Columbia (Mid-MO), MO P&DF and the Saint Louis, MO P&DC. SCF 634 volumes will go to St Louis which is approximately 139 miles from Quincy. SCF 635 volumes will go to Mid-MO which is approximately 123 miles from Quincy. Parcel volumes along with 2C and 3C will be transported to the St Louis NDC in the short term.

Financial Summary

Financial savings proposed for the consolidation of operations from Quincy to St Louis are:

Total First Year Savings: \$3,576,126

Total Annual Savings: \$3,576,126

Financial savings proposed for the consolidation of operations from Quincy to Mid-MO are:

Total First Year Savings: \$275,930

Total Annual Savings: \$444,647

Total One-Time Costs of \$168,717 are for the relocation of mail processing equipment and facility costs at Mid-MO.

Customer Service Considerations

Along with mail processing operations, Quincy also contains carrier operations. There are no retail window operations in the Quincy facility. The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DF. The days and hours of operations at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DC. No changes are currently expected. There will be no changes to collection box times.

A public meeting to discuss the Quincy consolidation was held on November 22, 2011. Stakeholder input, both written and verbal, were received and analyzed. Concerns about delays in service, community impact and job loss were discussed with the stakeholders. The Vice President, Network Operations has received all stakeholder input and will take into account all costs and benefits in the AMP proposal along with the summaries of public input when repdering a decision on the consolidation.

Specific service standard changes associated with Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Transportation Changes

The Quincy P&DF currently utilizes Highway Contract Routes (HCR) to support mail processing at Quincy, Mid-MO and St Louis.

Collection mail from the 635 SCF offices will be hub at Kirksville, MO and be transported to the Mid-MO P&DF on HCR 63536. The expected arrival of this mail into the facility is 2045. This proposal will terminate HCR 635A0 and HCR 62341 for a savings of \$550,846. There is also a reduction of one trip, the Burlington run, from HCR 526L0. There is a cost total cost in the Quincy 635 transportation portion of \$44,638, in part due to installing the new trips to Mid-Mo and the St. Louis NDC.

Collection mail and Priority mail will be sent to St Louis facilities on HCR 623U0 twice a night with the first trip leaving at 1900. The 634 SCF offices will transport mail to the Hannibal, MO office for consolidation. The last arrival of originating collection mail will be 22:10.

HCR 623L0 which ran between Hannibal and the Quincy P&DF and Main Post Office will be terminated for an annual savings of \$84,433. HCR 623U0 was able to be reduced by three round trips, one of which was Saturday, for a savings of \$320,024. This truck will no longer stop at the Quincy P&DF. Total savings in the Quincy 634 to St Louis, MO transportation portion is \$367,469.

PVS is not affected by this proposal at any site.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 35 FTE craft positions and an increase of 5 management positions. The increase in management positions is due to vacancies. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts										
	Quincy			Mid-Missouri			St Louis			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft	126	75	(51)	145	155	10	1,485	1,491	6	(35)
Management ¹	7	5	(2)	6	13	7	90	90	-	5

¹ Management increases are to bring positions up to authorized staffing

Summary Narrative *(continued)*

Equipment Relocation and Maintenance Impacts Change

The Quincy P&DF currently has (1) DBCS letter sorting machines, (1) DIOSS letter sorting machine, and (1) UFSM 1000 Flat sorting machine.

Quincy to Mid-MO will require additional equipment and facility costs of \$168,717 with annual maintenance savings of \$28,966. St Louis requires no additional equipment and the package shows maintenance annual savings of \$176,013.

Space Savings

The Quincy facility has a total square footage of 52,868 interior space. The building is currently undergoing a node study by the Facilities Service Office.

Other Concurrent Initiatives

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

Quincy (623), originating and destinating volumes were previously approved to move to Springfield, IL P&DC. This consolidation was complete on August 13, 2012.

Conclusion

The AMP proposal to transfer SCF 634 and 635 processing operations out of the Quincy facility results in a savings of:

Total Annual Savings	\$4,020,774
Total One-Time Costs	(\$168,717)
Total First Year Savings	\$3,852,057

There is a net loss of 35 craft positions and an increase of 5 management positions for the Quincy into Mid-MO and St Louis AMPs.

24 Hour Clock

Last Saved: January 25, 2013

Losing Facility Name and Type: Quincy P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	CGP Cleared by 2300	CCS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800			
				Data Source = EDW/MCRS	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/MCRS	Data Source = EDW/SASS	Data Source = EDW/EOR	Data Source = EDW/TIMES			
		%												
23-Apr	SAT	4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%			
30-Apr	SAT	4/30	QUINCY PO		99.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
7-May	SAT	5/7	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%			
14-May	SAT	5/14	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
21-May	SAT	5/21	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
28-May	SAT	5/28	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	92.8%			
4-Jun	SAT	6/4	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	86.3%			
11-Jun	SAT	6/11	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%			
18-Jun	SAT	6/18	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%			
25-Jun	SAT	6/25	QUINCY PO		98.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
2-Jul	SAT	7/2	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
9-Jul	SAT	7/9	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
16-Jul	SAT	7/16	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%			
23-Jul	SAT	7/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
30-Jul	SAT	7/30	QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%			
6-Aug	SAT	8/6	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%			
13-Aug	SAT	8/13	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%			
20-Aug	SAT	8/20	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%			
27-Aug	SAT	8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%			
3-Sep	SAT	9/3	QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%			
10-Sep	SAT	9/10	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	76.4%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	CGP Cleared by 2300	CCS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800			
				Data Source = EDW/MCRS	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/MCRS	Data Source = EDW/SASS	Data Source = EDW/EOR	Data Source = EDW/TIMES			
		%												
16-Apr	SAT	4/16	ST LOUIS MO P&DC	64.8%	89.5%	66.4%	98.5%	2.4	73.6%	99.9%	57.2%			
23-Apr	SAT	4/23	ST LOUIS MO P&DC	64.5%	93.3%	77.1%	99.2%	1.2	72.9%	99.8%	48.4%			
30-Apr	SAT	4/30	ST LOUIS MO P&DC	74.9%	92.8%	77.4%	99.1%	2.7	75.2%	99.9%	39.0%			
7-May	SAT	5/7	ST LOUIS MO P&DC	61.7%	94.4%	78.5%	99.3%	2.5	77.8%	99.9%	54.4%			
14-May	SAT	5/14	ST LOUIS MO P&DC	67.8%	94.1%	79.9%	99.9%	0.6	72.6%	99.9%	65.0%			
21-May	SAT	5/21	ST LOUIS MO P&DC	66.7%	94.5%	87.6%	99.8%	1.0	73.3%	100.0%	52.3%			
28-May	SAT	5/28	ST LOUIS MO P&DC	62.0%	92.5%	80.3%	95.7%	1.3	72.7%	100.0%	56.0%			
4-Jun	SAT	6/4	ST LOUIS MO P&DC	67.6%	95.2%	84.5%	99.4%	1.4	72.4%	100.0%	56.0%			
11-Jun	SAT	6/11	ST LOUIS MO P&DC	70.4%	96.0%	90.4%	99.0%	0.8	74.7%	100.0%	76.3%			
18-Jun	SAT	6/18	ST LOUIS MO P&DC	68.4%	95.8%	87.7%	98.1%	1.3	71.9%	100.0%	84.6%			
25-Jun	SAT	6/25	ST LOUIS MO P&DC	53.9%	93.6%	73.8%	98.7%	0.8	73.8%	99.9%	81.3%			
2-Jul	SAT	7/2	ST LOUIS MO P&DC	62.1%	91.1%	79.9%	94.1%	2.1	75.7%	99.9%	53.1%			
9-Jul	SAT	7/9	ST LOUIS MO P&DC	65.3%	93.8%	87.1%	98.9%	2.0	76.3%	100.0%	55.2%			
16-Jul	SAT	7/16	ST LOUIS MO P&DC	71.1%	94.9%	82.8%	98.9%	0.7	70.4%	100.0%	71.9%			
23-Jul	SAT	7/23	ST LOUIS MO P&DC	70.2%	95.2%	77.7%	98.6%	1.0	69.7%	99.6%	59.1%			
30-Jul	SAT	7/30	ST LOUIS MO P&DC	72.4%	92.7%	85.3%	98.5%	1.3	77.4%	100.0%	50.1%			
6-Aug	SAT	8/6	ST LOUIS MO P&DC	75.1%	95.5%	81.8%	98.5%	1.3	76.1%	100.0%	65.6%			
13-Aug	SAT	8/13	ST LOUIS MO P&DC	75.1%	97.6%	78.3%	98.3%	0.9	68.5%	100.0%	60.5%			
20-Aug	SAT	8/20	ST LOUIS MO P&DC	75.9%	96.2%	77.9%	98.3%	1.2	67.3%	100.0%	71.6%			
27-Aug	SAT	8/27	ST LOUIS MO P&DC	72.6%	92.8%	75.5%	97.0%	1.0	76.0%	100.0%	61.2%			
3-Sep	SAT	9/3	ST LOUIS MO P&DC	70.0%	94.2%	82.0%	94.9%	0.7	70.3%	100.0%	60.3%			

rev 04/2/2008

MAP

Last Saved: January 25, 2013

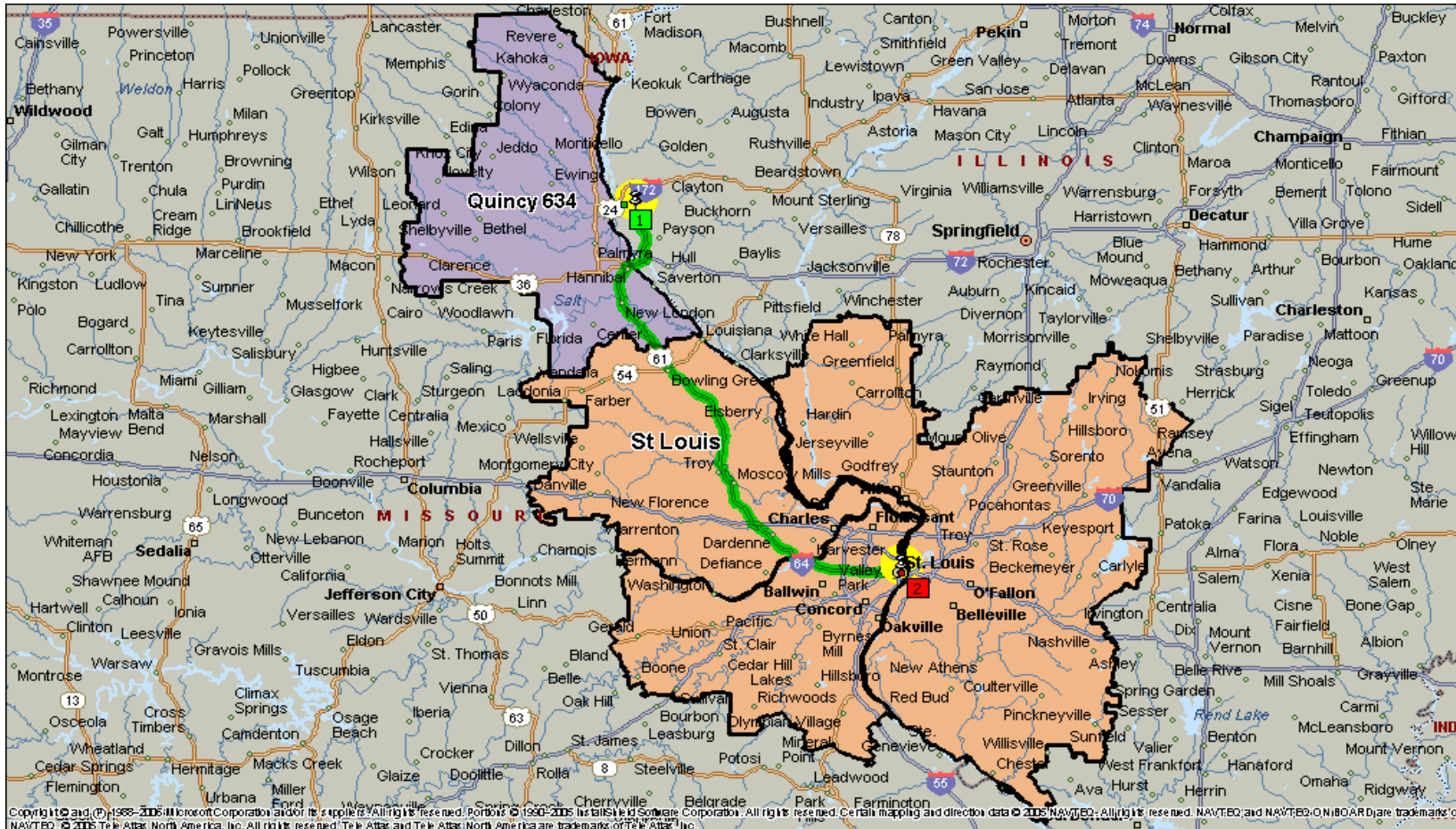
Losing Facility Name and Type: Quincy P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Miles to Gaining Facility: 139.1

Gaining Facility Name and Type: Saint Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633



rev 03/20/2008

Service Standard Impacts

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Losing Facility 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Gaining Facility 3D ZIP Code(s): 620, 622, 630-633

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 25, 2013

Stakeholder Notification Page 1

Losing Facility: Quincy P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Gaining Facility: Saint Louis P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$51.27	41	\$0.00
12	\$46.61	42	\$36.11
13	\$0.00	43	\$37.99
14	\$46.52	44	\$35.96
15	\$0.00	45	\$41.71
16	\$0.00	46	\$0.00
17	\$41.04	47	\$0.00
18	\$41.51	48	\$41.23

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$45.28	41	\$0.00
12	\$42.23	42	\$0.00
13	\$43.08	43	\$12.50
14	\$43.68	44	\$0.00
15	\$37.34	45	\$37.20
16	\$0.00	46	\$0.00
17	\$40.94	47	\$0.00
18	\$36.17	48	\$37.54

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
003	100.0%					\$15,956
010	100.0%					\$27
013	100.0%					\$19,517
017	100.0%					\$40,965
020	100.0%					\$5,881
021	100.0%					\$1,450
022	100.0%					\$198
030	100.0%					\$29,622
035	100.0%					\$88,970
044	100.0%					\$30,361
060	100.0%					\$3,183
074	100.0%					\$67
110	100.0%					\$33,084
120	100.0%					\$5,596
122	100.0%					\$39,542
124	100.0%					\$32,566
126	100.0%					\$87,230
150	100.0%					\$418
180	100.0%					\$36,760
185	100.0%					\$43,173
208	100.0%					\$7,704
210	100.0%					\$18,711
212	100.0%					\$32,914
230	100.0%					\$2,620
231	100.0%					\$80,741
232	100.0%					\$1,994
233	100.0%					\$5,404
271	100.0%					\$1,295
281	100.0%					\$41,538
320	100.0%					\$4,330
321	100.0%					\$25,870
325	100.0%					\$81,652
328	100.0%					\$8
441	100.0%					\$3,622
442	100.0%					\$946
444	100.0%					\$6,653
446	100.0%					\$3,509
549	100.0%					\$20,507
560	100.0%					\$1
563	100.0%					\$4,785

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 003						\$55,311
] 010						\$310,837
] 015						\$250,363
] 017						\$1,062,974
] 020						\$1,618,379
] 021						\$1,103
] 022						\$28
] 030						\$3,106,596
] 035						\$66,941
] 044						\$700,947
] 060						\$1,087,931
] 074						\$794,874
] 110						\$78,765
] 120						\$120,051
] 122						\$0
] 124						\$811,713
] 126						\$267,093
] 044dup						
] 180						\$2,433,393
] 185						\$458,225
] 208						\$2
] 210						\$2,744,143
] 212						\$920,070
] 230						\$1,013,888
] 231						\$3,879,523
] 232						\$372,367
] 233						\$192,714
] 271						\$802,683
] 281						\$1,158,347
] 320						\$0
] 321						\$0
] 325						\$0
] 328						\$0
] 141						\$164,404
] 142						\$28,272
] 144						\$301,612
] 146						\$1,206,089
] 549						\$1,944,633
] 560						\$0
] 563						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	45,573,811	127,659,864	26,968	4,734	\$1,191,796
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	45,573,811	127,659,864	26,968	4,734	\$1,191,796
	Non-impacted	762,758	762,758	2,917	262	\$112,301
	All	46,336,569	128,422,621	29,885	4,297	\$1,304,097

Total FHP to be Transferred (Average Daily Volume) : 147,012
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 7,218,398
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$79,474,381
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	1,375,673,425	4,089,208,970	1,088,141	3,758	\$46,136,081
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,375,673,425	4,089,208,970	1,088,141	3,758	\$46,136,081
	Non-impacted	31,492,725	32,374,192	38,297	845	\$1,664,132
	Gain Only	830,537,218	1,458,258,429	722,660	2,018	\$30,370,070
	All	2,237,703,368	5,579,841,591	1,849,098	3,018	\$78,170,284

		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Comb Totals	Impact to Gain	1,421,247,236		4,216,868,834		1,115,109	3,782	\$47,327,877
	Impact to Lose	0		0		0	No Calc	\$0
	Total Impact	1,421,247,236		4,216,868,834		1,115,109	3,782	\$47,327,877
	Non-impacted	32,255,483		33,136,950		41,214	804	\$1,776,433
	Gain Only	830,537,218		1,458,258,429		722,660	2,018	\$30,370,070
	All	2,284,039,937		5,708,264,212		1,878,983	3,038	\$79,474,381

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Gaining Facility: Saint Louis P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
003					\$0
010					\$0
013					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
044					\$0
060					\$0
074					\$0
110					\$0
120					\$0
122					\$0
124					\$0
126					\$0
150					\$0
180					\$0
185					\$0
208					\$0
210					\$0
212					\$0
230					\$0
231					\$0
232					\$0
233					\$0
271					\$0
281					\$0
320					\$0
321					\$0
325					\$0
328					\$0
441					\$0
442					\$0
444					\$0
446					\$0
549					\$0
560					\$0
563					\$0
585					\$0
586					\$0
587					\$0
607					\$0
630					\$0
811					\$0
812					\$0
816					\$0
891					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
003					\$71,226
010					\$310,864
015					\$266,669
017					\$1,103,834
020					\$1,624,245
021					\$2,549
022					\$226
030					\$3,049,241
035					\$111,313
044					\$717,161
060					\$1,055,323
074					\$771,028
110					\$95,265
120					\$125,632
122					\$39,441
124					\$844,196
126					\$354,100
044dup					\$0
180					\$2,451,726
185					\$479,756
208					\$7,687
210					\$2,753,475
212					\$936,485
230					\$1,016,501
231					\$3,919,790
232					\$374,104
233					\$197,423
271					\$726,011
281					\$971,411
320					\$2,122
321					\$12,678
325					\$40,015
328					\$8
141					\$164,404
142					\$28,272
144					\$301,612
146					\$1,206,089
549					\$1,962,500
560					\$1
563					\$4,169
585					\$963,998
586					\$67
587					\$215,837
607					\$439,387
630					\$209,214
141dup					\$0
142dup					\$0
146dup					\$0
891					\$746,974

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
894					\$0
896					\$0
918					\$0
919					\$0
930					\$0
079					\$19,442
151					\$3,729
160					\$13,376
168					\$0
171					\$2,348
234					\$3,014
240					\$24
241					\$47,974
637					\$0
649					\$12,791
769					\$9,593
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
894					\$1,813,084
896					\$602,536
918					\$6,023,100
919					\$5,527,154
930					\$47,084
079					\$6,396
151					\$0
160					\$230
168					\$1,610,637
171					\$0
234					\$0
240					\$0
241					\$0
637					\$0
649					\$0
769					\$0
002					\$1,946,407
009					\$2,099
014					\$14,055
015dup					\$0
016					\$34,346
018					\$57,350
019					\$100
040					\$7,533
043					\$796,721
066					\$7,021
067					\$7,510
070					\$1,157
073					\$663,233
083					\$192,764
084					\$299,323
087					\$174
088					\$111
089					\$190,229
090					\$47,463
091					\$91,929
092					\$112,594
093					\$56,041
094					\$1,074
095					\$722
096					\$7
097					\$183,136
098					\$63,791
099					\$97,429
109					\$108,172
112					\$7,026
114					\$529,920
117					\$13,095
125					\$97,148
128					\$261,672
129					\$246
132					\$46,372
140					\$4,543,442
141dup					\$0
142dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
143					\$328,553
144dup					\$0
145					\$92,555
146dup					\$0
147					\$0
150					\$196,497
169					\$834,501
170					\$228,670
175					\$0
178					\$202,703
179					\$72,107
186					\$619
188					\$139,684
209					\$271,275
214					\$96,298
229					\$3,635,361
235					\$2,170,631
261					\$1,523
263					\$3,132
264					\$1,505
265					\$19,777
273					\$2,050
274					\$0
275					\$1
282					\$0
283					\$221,032
284					\$34
285					\$43
291					\$0
293					\$109
294					\$0
340					\$246,134
445					\$0
468					\$0
481					\$319,116
483					\$126,966
485					\$18,449
486					\$13,236
487					\$929
488					\$0
489					\$0
491					\$27,084
493					\$221
501					\$925
547					\$34,120
554					\$318,944
588					\$29,073
612					\$391,128
618					\$1,263,930
619					\$4,905,153
620					\$30,551
677					\$112
776					\$74,293
892					\$321,426
893					\$1,433,218

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Other Workhour Move Analysis

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Gaining Facility: Saint Louis P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$7,562
616	0.0%	100.0%		\$0	616				\$55,225
668	0.0%	100.0%		\$1,757	668				\$612,893
680	0.0%	100.0%		\$4	680				\$22,750
691	90.0%	10.0%		\$3,716	691				\$0
745	92.0%	8.0%		\$20,661	745				\$854,822
747	50.0%			\$123,171	747				\$6,064,260
750	0.0%	100.0%		\$161,709	750				\$11,264,518
754	50.0%	50.0%		\$46,338	754				\$0
761	0.0%	100.0%		\$10	761				\$0
065				\$5,532	065				\$0
228				\$411	228				\$0
353				\$48	353				\$0
354				\$8,573	354				\$0
355				\$49,336	355				\$663
542				\$20,037	542				\$0
544				\$7,422	544				\$0
550				\$25,994	550				\$0
558				\$14,488	558				\$0
568				\$68,725	568				\$0
613				\$1,653	613				\$0
621				\$8,219	621				\$0
631				\$40	631				\$0
632				\$4,563	632				\$0
638				\$654	638				\$0
640				\$8,799	640				\$0
653				\$1,357	653				\$4,750
727				\$684,875	727				\$0
728				\$273,743	728				\$0
731				\$17,805	731				\$0
738				\$272	738				\$0
741				\$14	741				\$0
742				\$76,966	742				\$0
743				\$2,565	743				\$0
756				\$489	756				\$0
794				\$5,837	794				\$0
					571				\$71,547
					572				\$14,045
					581				\$354,167
					582				\$140,690
					615				\$153
					617				\$12,661
					624				\$602
					634				\$468
					665				\$75,947
					673				\$698,297
					679				\$129,591
					748				\$192
					749				\$193,183
					751				\$3,153
					752				\$206
					753				\$3,393,654
					763				\$137,355
					764				\$151,215
					765				\$3,142,202
					766				\$6,779,780
					773				\$391
					790				\$437,371
					797				\$0
					901				\$329

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$7,562
616		\$0	616		\$55,225
668		\$0	668		\$612,893
680		\$0	680		\$22,750
691		\$0	691		\$3,344
745		\$0	745		\$873,223
747		\$61,586	747		\$6,136,471
750		\$0	750		\$11,264,518
754		\$0	754		\$24,440
761		\$0	761		\$0
065		\$5,532	065		\$0
228		\$411	228		\$0
353		\$48	353		\$0
354		\$8,573	354		\$0
355		\$49,336	355		\$663
542		\$20,037	542		\$0
544		\$7,422	544		\$0
550		\$25,994	550		\$0
558		\$14,488	558		\$0
568		\$68,725	568		\$0
613		\$1,653	613		\$0
621		\$8,219	621		\$0
631		\$40	631		\$0
632		\$4,563	632		\$0
638		\$654	638		\$0
640		\$8,799	640		\$0
653		\$1,357	653		\$4,750
727		\$684,875	727		\$0
728		\$273,743	728		\$0
731		\$17,805	731		\$0
738		\$272	738		\$0
741		\$14	741		\$0
742		\$76,966	742		\$0
743		\$2,565	743		\$0
756		\$489	756		\$0
794		\$5,837	794		\$0
			571		\$71,547
			572		\$14,045
			581		\$354,167
			582		\$140,690
			615		\$153
			617		\$12,661
			624		\$602
			634		\$468
			665		\$75,947
			673		\$698,297
			679		\$129,591
			748		\$192
			749		\$193,183
			751		\$3,153
			752		\$206
			753		\$3,393,654
			763		\$137,355
			764		\$151,215
			765		\$3,142,202
			766		\$6,779,780
			773		\$391
			790		\$437,371
			797		\$0
			901		\$329

Staffing - Management

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Data Extraction Date: 09/22/11

Finance Number: 166486

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	4	1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2
5						
6						
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	Totals		8	7	5	(2)

Retirement Eligibles: 0

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	0	0	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	4	4	4	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	0	0	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	8	8	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	39	39	0
22	SUPV MAINTENANCE OPERATIONS	EAS-17	18	14	14	0
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	0	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	6	0
25	NETWORKS SPECIALIST	EAS-16	1	0	0	0
26	SECRETARY (FLD)	EAS-12	1	0	0	0
27						
28						
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		Total	115	90	90	0

Retirement Eligibles: 40

Position Loss: 0

Total PCES/EAS Position Loss: 2 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Finance Number: 166486

Data Extraction Date: 05/25/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	45	47	0	(47)
Function 4 - Clerk	1	0	12	13	8	(5)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	0	0	0		12	12
Function 1 & 4 Sub-Total	3	0	58	61	20	(41)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	13	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	4	47	51	51	0
Total	3	4	119	126	75	(51)

Retirement Eligibles: 33

Gaining Facility: Saint Louis P&DC

Finance Number: 287142

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	100	0	566	666	672	6
Function 1 - Mail Handler	28	20	365	413	413	0
Function 1 Sub-Total	128	20	931	1,079	1,085	6
Function 3A - Vehicle Service	10	0	104	114	114	0
Function 3B - Maintenance	0	0	279	279	279	0
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0
Other Functions	1	0	7	8	8	0
Total	139	20	1,326	1,485	1,491	6

Retirement Eligibles: 432

Total Craft Position Loss: 45 (This number carried forward to the *Executive Summary*)

(13) Notes: Quincy will continue to have dock operations as a consolidation point.

Proposed staffing at Quincy is duplicated in all packages and contains hub and carrier operations.

rev 11/05/2008

Maintenance

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Gaining Facility: Saint Louis P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 161,709	\$ 0	\$ (161,709)
LDC 37	Building Equipment	\$ 46,338	\$ 0	\$ (46,338)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 123,171	\$ 61,586	\$ (61,586)
LDC 39	Maintenance Operations Support	\$ 20,665	\$ 0	\$ (20,665)
LDC 93	Maintenance Training	\$ 768	\$ 0	\$ (768)
Workhour Cost Subtotal		\$ 352,651	\$ 61,586	\$ (291,065)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 91,136	\$ 64,868	\$ (26,269)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 443,787	\$ 126,453	\$ (317,334)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 11,267,876	\$ 11,267,876	\$ 0
LDC 37	Building Equipment	\$ 3,393,654	\$ 3,418,094	\$ 24,440
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 6,257,635	\$ 6,329,846	\$ 72,211
LDC 39	Maintenance Operations Support	\$ 1,371,237	\$ 1,389,639	\$ 18,401
LDC 93	Maintenance Training	\$ 231,372	\$ 231,372	\$ 0
Workhour Cost Subtotal		\$ 22,521,776	\$ 22,636,828	\$ 115,052
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 4,118,651	\$ 4,144,920	\$ 26,269
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 26,640,427	\$ 26,781,748	\$ 141,321

Annual Maintenance Savings: \$176,013 (This number carried forward to the Executive Summary)

(7) Notes: Modified maintenance costs are expected at St Louis for PIR period due to other concurrent AMPs.

Transportation - PVS
Last Saved: January 25, 2013

Losing Facility: Quincy P&DF
Finance Number: 166486
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Saint Louis P&DC
Finance Number: 287142

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	2	2	0
Total Annual Mileage	18,611	18,611	0
Total Mileage Costs	\$949,161	\$949,161	\$0
PVS Leases			
Total Vehicles Leased	2	2	0
Total Lease Costs	\$10,800	\$10,800	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$293,468	\$293,468	\$0
LDC 34 (765, 766)	\$9,921,982	\$9,921,982	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$10,215,450	\$10,215,450	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Quincy does not have PVS

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	20,207	0	0	0	20,207

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	241,170	0	0	0	241,170

HCR Annual Savings (Losing Facility): \$47,445

HCR Annual Savings (Gaining Facility): \$320,024

Total HCR Transportation Savings: \$367,469

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Customer Service Issues

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

5-Digit ZIP Code: 62305

Data Extraction Date: 09/27/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 623		3-Digit ZIP Code: 634		3-Digit ZIP Code: 635		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
8	149	8	80	9	87		
165	32	86	20	76	0		
8	0	6	0	2	0		
181	181	100	100	87	87	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.7%
QTR 1 FY11	82.1%
QTR 2 FY11	81.3%
QTR 3 FY11	85.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Saint Louis P&DC

9. What postmark will be printed on collection mail?

Line 1 Saint Louis

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 25, 2013

Losng Facility: Quincy P&DF

Space Evaluation

1. Affected Facility

Facility Name: Quincy P&DF
 Street Address: 4330 Postal Drive
 City, State ZIP: Quincy IL 62305

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: n/a
 Enter lease expiration date: n/a
 Enter lease options/terms: n/a

3. Current Square Footage

Enter the total interior square footage of the facility: 52,868
 Enter gained square footage expected with the AMF: TBD

4. Planned use for acquired space from approved AMI

Facility will be given to the FSO to dispose of through the node study process after all Mail Processi
 is moved and dock operation requirements are finalizel

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losng Facility: Quincy P&DF

Gaining Facility: Saint Louis P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$33.00
Flats	Salt Lake City	\$33.98
PARS COA	Salt Lake City	\$200.78
PARS Redirects	Salt Lake City	\$31.76
APPS	Salt Lake City	\$33.98

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$34.10
Flats	Wichita	\$34.65
PARS COA	Wichita	\$196.02
PARS Redirects	Wichita	\$34.12
APPS	Wichita	\$34.66

rev 9/24/2008

Approval Signatures

Losing Facility Name and Type: Quincy IL P&DF

Street Address: 4330 Postal Dr

City: Quincy

State: IL

Facility ZIP Code: 62305

Finance Number: 166486

Current 3D ZIP Code(s): 635 to Columbia

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia MO P&DF

Street Address: 11450 S Airport Dr

City: Columbia

State: MO

Facility ZIP Code: 65299

Finance Number: 281685

Current 3D ZIP Code(s): 650-653

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

for Michael Kroner (A)

Printed Name



Signature

1/9/13

Date

Senior Plant Manager:

Henry Dominquez

Printed Name



Signature

1-9-13

Date

District Manager:

David Martin

Printed Name



Signature

1/9/13

Date

GAINING FACILITY:

Plant Manager:

for Allen Mitchell (A)

Printed Name



Signature


1-9-13

Date

Senior Plant Manager:

Henry Dominquez

Printed Name



Signature

1-9-13

Date

District Manager:

David Martin

Printed Name



Signature

1/9/13

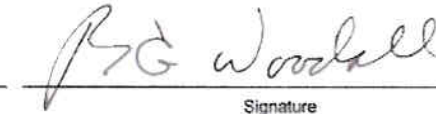
Date

AREA OFFICE:

Area Vice President:

for 7 Jacqueline Krage Strako

Printed Name



Signature

1/14/13

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

1/28/13

Date

Comments: _____

Summary Narrative

Last Saved: January 28, 2013

Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia MO P&DF

Current 3D ZIP Code(s): 650-653

Background

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a postal owned facility that processes originating and destinating volumes for the 634 and 635 service area.

This proposed AMP will transfer processing for originating and destinating volume from the Quincy P&DF to the Columbia (Mid-MO), MO P&DF and the Saint Louis, MO P&DC. SCF 634 volumes will go to St Louis which is approximately 139 miles from Quincy. SCF 635 volumes will go to Mid-MO which is approximately 123 miles from Quincy. Parcel volumes along with 2C and 3C will be transported to the St Louis NDC in the short term.

Financial Summary

Financial savings proposed for the consolidation of operations from Quincy to St Louis are:

Total First Year Savings: \$3,576,126
Total Annual Savings: \$3,576,126

Financial savings proposed for the consolidation of operations from Quincy to Mid-MO are:

Total First Year Savings: \$275,930
Total Annual Savings: \$444,647

Total One-Time Costs of \$168,717 are for the relocation of mail processing equipment and facility costs at Mid-MO.

Customer Service Considerations

Along with mail processing operations, Quincy also contains carrier operations. There are no retail window operations in the Quincy facility. The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DF. The days and hours of operations at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DC. No changes are currently expected. There will be no changes to collection box times.

A public meeting to discuss the Quincy consolidation was held on November 22, 2011. Stakeholder input, both written and verbal, were received and analyzed. Concerns about delays in service, community impact and job loss were discussed with the stakeholders. The Vice President, Network Operations has received all stakeholder input and will take into account all costs and benefits in the AMP proposal along with the summaries of public input when rendering a decision on the consolidation.

Specific service standard changes associated with Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Summary Narrative *(continued)*

Transportation Changes

The Quincy P&DF currently utilizes Highway Contract Routes (HCR) to support mail processing at Quincy, Mid-MO and St Louis.

Collection mail from the 635 SCF offices will be hub at Kirksville, MO and be transported to the Mid-MO P&DF on HCR 63536. The expected arrival of this mail into the facility is 2045. This proposal will terminate HCR 635A0 and HCR 62341 for a savings of \$550,846. There is also a reduction of one trip, the Burlington run, from HCR 526L0. There is a cost total cost in the Quincy 635 transportation portion of \$44,638, in part due to installing the new trips to Mid-Mo and the St. Louis NDC.

Collection mail and Priority mail will be sent to St Louis facilities on HCR 623U0 twice a night with the first trip leaving at 1900. The 634 SCF offices will transport mail to the Hannibal, MO office for consolidation. The last arrival of originating collection mail will be 22:10.

HCR 623L0 which ran between Hannibal and the Quincy P&DF and Main Post Office will be terminated for an annual savings of \$84,433. HCR 623U0 was able to be reduced by three round trips, one of which was Saturday, for a savings of \$320,024. This truck will no longer stop at the Quincy P&DF. Total savings in the Quincy 634 to St Louis, MO transportation portion is \$367,469.

PVS is not affected by this proposal at any site.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 35 FTE craft positions and an increase of 5 management positions. The increase in management positions is due to vacancies. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts										
	Quincy			Mid-Missouri			St Louis			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft	126	75	(51)	145	155	10	1,485	1,491	6	(35)
Management ¹	7	5	(2)	6	13	7	90	90	-	5

¹ Management increases are to bring positions up to authorized staffing

Summary Narrative *(continued)*

Equipment Relocation and Maintenance Impacts Change

The Quincy P&DF currently has (1) DBCS letter sorting machines, (1) DIOSS letter sorting machine, and (1) UFSM 1000 Flat sorting machine.

Quincy to Mid-MO will require additional equipment and facility costs of \$168,717 with annual maintenance savings of \$28,966. St Louis requires no additional equipment and the package shows maintenance annual savings of \$176,013.

Space Savings

The Quincy facility has a total square footage of 52,868 interior space. The building is currently undergoing a node study by the Facilities Service Office.

Other Concurrent Initiatives

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

Quincy (623), originating and destinating volumes were previously approved to move to Springfield, IL P&DC. This consolidation was complete on August 13, 2012.

Conclusion

The AMP proposal to transfer SCF 634 and 635 processing operations out of the Quincy facility results in a savings of:

Total Annual Savings	\$	4,020,774
Total One-Time Costs	(\$168,717)
Total First Year Savings		\$3,852,057

There is a net loss of 35 craft positions and an increase of 5 management positions for the Quincy into Mid-MO and St Louis AMPs.

24 Hour Clock

Last Saved: January 25, 2013

Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia MO P&DF

Current 3D ZIP Code(s): 650-653

		24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0800 Data Source = EDWTIMES	
				%								
23-Apr	SAT	4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%	
30-Apr	SAT	4/30	QUINCY PO		99.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
7-May	SAT	5/7	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%	
14-May	SAT	5/14	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
21-May	SAT	5/21	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
28-May	SAT	5/28	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	92.8%	
4-Jun	SAT	6/4	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	86.3%	
11-Jun	SAT	6/11	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%	
18-Jun	SAT	6/18	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%	
25-Jun	SAT	6/25	QUINCY PO		98.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
2-Jul	SAT	7/2	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
9-Jul	SAT	7/9	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
16-Jul	SAT	7/16	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%	
23-Jul	SAT	7/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
30-Jul	SAT	7/30	QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%	
6-Aug	SAT	8/6	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%	
13-Aug	SAT	8/13	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%	
20-Aug	SAT	8/20	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%	
27-Aug	SAT	8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%	
3-Sep	SAT	9/3	QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%	
10-Sep	SAT	9/10	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	76.4%	
		24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0800 Data Source = EDWTIMES	
				%								
23-Apr	SAT	4/23	COLUMBIA MO P&DF	88.5%	99.0%	100.0%		#VALUE!	100.0%	99.7%	86.4%	
30-Apr	SAT	4/30	COLUMBIA MO P&DF	75.9%	99.0%	100.0%		#VALUE!	100.0%	100.0%	94.7%	
7-May	SAT	5/7	COLUMBIA MO P&DF	85.0%	99.8%	100.0%		#VALUE!	100.0%	100.0%	97.0%	
14-May	SAT	5/14	COLUMBIA MO P&DF	84.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.4%	
21-May	SAT	5/21	COLUMBIA MO P&DF	82.3%	98.6%	100.0%		#VALUE!	100.0%	100.0%	86.3%	
28-May	SAT	5/28	COLUMBIA MO P&DF	78.2%	97.0%	100.0%		#VALUE!	100.0%	98.7%	81.9%	
4-Jun	SAT	6/4	COLUMBIA MO P&DF	82.0%	99.2%	100.0%		#VALUE!	100.0%	99.9%	90.8%	
11-Jun	SAT	6/11	COLUMBIA MO P&DF	83.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	84.0%	
18-Jun	SAT	6/18	COLUMBIA MO P&DF	77.3%	100.0%	100.0%		#VALUE!	100.0%	99.9%	97.0%	
25-Jun	SAT	6/25	COLUMBIA MO P&DF	74.7%	99.4%	100.0%		#VALUE!	100.0%	83.4%	49.6%	
2-Jul	SAT	7/2	COLUMBIA MO P&DF	75.9%	98.7%	100.0%		#VALUE!	100.0%	94.4%	85.2%	
9-Jul	SAT	7/9	COLUMBIA MO P&DF	85.4%	100.0%	100.0%		#VALUE!	100.0%	92.5%	85.7%	
16-Jul	SAT	7/16	COLUMBIA MO P&DF	91.8%	98.4%	100.0%		#VALUE!	100.0%	98.9%	91.7%	
23-Jul	SAT	7/23	COLUMBIA MO P&DF	81.3%	98.9%	100.0%		#VALUE!	100.0%	100.0%	93.2%	
30-Jul	SAT	7/30	COLUMBIA MO P&DF	81.1%	98.9%	100.0%		#VALUE!	100.0%	99.4%	84.1%	
6-Aug	SAT	8/6	COLUMBIA MO P&DF	85.8%	100.0%	100.0%		#VALUE!	100.0%	99.6%	95.5%	
13-Aug	SAT	8/13	COLUMBIA MO P&DF	86.5%	98.6%	100.0%		#VALUE!	100.0%	96.4%	66.9%	
20-Aug	SAT	8/20	COLUMBIA MO P&DF	89.7%	100.0%	100.0%		#VALUE!	100.0%	99.9%	98.5%	
27-Aug	SAT	8/27	COLUMBIA MO P&DF	73.3%	96.3%	100.0%		#VALUE!	100.0%	99.3%	92.4%	
3-Sep	SAT	9/3	COLUMBIA MO P&DF	76.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	70.7%	
10-Sep	SAT	9/10	COLUMBIA MO P&DF	84.5%	99.8%	100.0%		#VALUE!	100.0%	94.7%	91.0%	

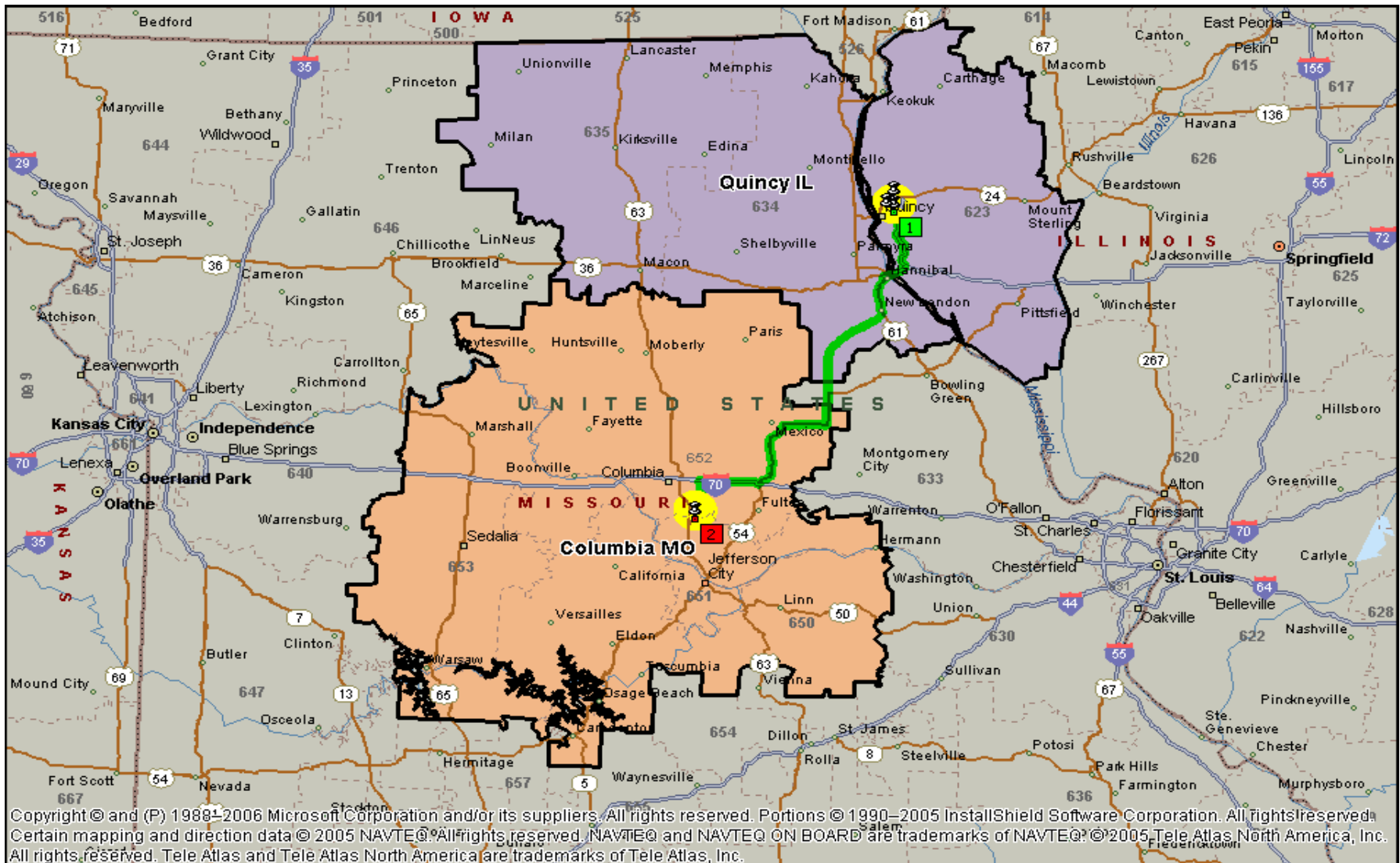
rev 04/2/2008

MAP

Last Saved: January 25, 2013

Losing Facility Name and Type: Quincy IL P&DF
Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia
Miles to Gaining Facility: 122.5

Gaining Facility Name and Type: Columbia MO P&DF
Current 3D ZIP Code(s): 650-653



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rev 03/20/2008

Service Standard Impacts

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Losing Facility 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Gaining Facility 3D ZIP Code(s): 650-653

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 25, 2013

Stakeholder Notification Page 1

Losing Facility: Quincy IL P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$51.27	41	\$0.00
12	\$46.61	42	\$36.11
13	\$0.00	43	\$37.99
14	\$46.52	44	\$35.96
15	\$0.00	45	\$41.71
16	\$0.00	46	\$0.00
17	\$41.04	47	\$0.00
18	\$41.51	48	\$41.23

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$45.94	41	\$0.00
12	\$47.38	42	\$0.00
13	\$45.37	43	\$0.00
14	\$44.28	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.93	47	\$0.00
18	\$48.89	48	\$37.14

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
003	100.0%					\$10,637
010	100.0%					\$18
013	100.0%					\$13,012
017	100.0%					\$27,310
020	100.0%					\$3,921
021	100.0%					\$966
022	100.0%					\$132
030	100.0%					\$19,748
035	100.0%					\$59,314
044	100.0%					\$20,240
060	100.0%					\$2,122
074	100.0%					\$45
110	100.0%					\$22,056
120	100.0%					\$3,731
122	100.0%					\$26,361
124	100.0%					\$21,711
126	100.0%					\$58,154
150	100.0%					\$278
180	100.0%					\$24,507
185	100.0%					\$28,782
208	100.0%					\$5,136
210	100.0%					\$12,474
212	100.0%					\$21,942
230	100.0%					\$1,747
231	100.0%					\$53,828
232	100.0%					\$1,329
233	100.0%					\$3,603
271	100.0%					\$863
281	100.0%					\$27,692
320	100.0%					\$2,886
321	100.0%					\$17,247
325	100.0%					\$54,435
328	100.0%					\$5
441	100.0%					\$2,415
442	100.0%					\$631
444	100.0%					\$4,436
446	100.0%					\$2,339
549	100.0%					\$13,671
560	100.0%					\$0
563	100.0%					\$3,190

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 003						\$4,210
] 010						\$86,096
] 015						\$87,595
] 017						\$98,386
] 020						\$71,964
] 021						\$0
] 022						\$0
] 030						\$267,815
] 035						\$277,087
] 044						\$271,253
] 060						\$76,734
] 074						\$230,337
] 110						\$36,346
] 120						\$179
] 122						\$119,805
] 124						\$133,457
] 126						\$144,779
] 044dup						
] 180						\$208,794
] 185						\$16,587
] 208						\$95,328
] 210						\$395,974
] 212						\$49,792
] 230						\$373,679
] 231						\$491,271
] 232						\$103,860
] 233						\$19,541
] 271						\$150,337
] 281						\$75,228
] 320						\$0
] 321						\$153,295
] 325						\$0
] 328						\$0
] 331						\$77,080
] 332						\$344
] 334						\$1,694
] 336						\$625,092
] 549						\$35,363
] 560						\$0
] 563						\$0

Other Workhour Move Analysis

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$663
616	0.0%	100.0%		\$0	616				\$3,662
680	0.0%	100.0%		\$2	680				\$0
745	0.0%	100.0%		\$13,774	745				\$124,015
750	75.0%	25.0%		\$107,806	750				\$1,524,272
754	0.0%	50.0%		\$30,892	754				\$0
761	0.0%	100.0%		\$7	761				\$0
065				\$3,688	065				\$0
228				\$274	228				\$0
353				\$32	353				\$0
354				\$5,715	354				\$0
355				\$32,891	355				\$0
542				\$13,358	542				\$0
544				\$4,948	544				\$0
550				\$17,329	550				\$103,724
558				\$9,659	558				\$0
568				\$45,817	568				\$0
613				\$1,102	613				\$0
621				\$5,480	621				\$0
631				\$27	631				\$0
632				\$3,042	632				\$0
638				\$436	638				\$0
640				\$5,866	640				\$0
653				\$905	653				\$0
668				\$1,171	668				\$0
691				\$2,477	691				\$0
727				\$456,583	727				\$0
728				\$182,495	728				\$0
731				\$11,870	731				\$0
738				\$181	738				\$0
741				\$9	741				\$0
742				\$51,311	742				\$0
743				\$1,710	743				\$0
747				\$82,114	747				\$140,305
756				\$326	756				\$0
794				\$3,891	794				\$0
					570				\$75,643
					579				\$75,556
					581				\$101,698
					624				\$2,249
					673				\$89,750
					748				\$266,520
					753				\$169,475

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$663
616		\$0	616		\$3,662
680		\$0	680		\$0
745		\$0	745		\$124,015
750		\$0	750		\$1,607,114
754		\$15,446	754		\$0
761		\$0	761		\$0
065		\$3,688	065		\$0
228		\$274	228		\$0
353		\$32	353		\$0
354		\$5,715	354		\$0
355		\$32,891	355		\$0
542		\$13,358	542		\$0
544		\$4,948	544		\$0
550		\$17,329	550		\$103,724
558		\$9,659	558		\$0
568		\$45,817	568		\$0
613		\$1,102	613		\$0
621		\$5,480	621		\$0
631		\$27	631		\$0
632		\$3,042	632		\$0
638		\$436	638		\$0
640		\$5,866	640		\$0
653		\$905	653		\$0
668		\$1,171	668		\$0
691		\$2,477	691		\$0
727		\$456,583	727		\$0
728		\$182,495	728		\$0
731		\$11,870	731		\$0
738		\$181	738		\$0
741		\$9	741		\$0
742		\$51,311	742		\$0
743		\$1,710	743		\$0
747		\$82,114	747		\$140,305
756		\$326	756		\$0
794		\$3,891	794		\$0
			570		\$75,643
			579		\$75,556
			581		\$101,698
			624		\$2,249
			673		\$89,750
			748		\$266,520
			753		\$169,475

Staffing - Management

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Data Extraction Date: 09/22/11

Finance Number: 166486

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	4	1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2
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	Totals		8	7	5
					(2)

Retirement Eligibles: 0

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	2	5	3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	0	2	2
7	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		13	6	13	7

Retirement Eligibles: 2

Position Loss: (7)

Total PCES/EAS Position Loss: (5) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 25, 2013

Lossing Facility: Quincy IL P&DF

Finance Number: 166486

Data Extraction Date: 05/25/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	45	47	0	(47)
Function 4 - Clerk	1	0	12	13	8	(5)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	0	0	0		12	12
Function 1 & 4 Sub-Total	3	0	58	61	20	(41)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	13	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	4	47	51	51	0
Total	3	4	119	126	75	(51)

Retirement Eligibles: 33

Gaining Facility: Columbia MO P&DF

Finance Number: 281685

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	89	97	101	4
Function 1 - Mail Handler	0	2	18	20	22	2
Function 1 Sub-Total	8	2	107	117	123	6
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	26	26	30	4
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	2	2	2	0
Total	8	2	135	145	155	10

Retirement Eligibles: 41

Total Craft Position Loss: 41 (This number carried forward to the *Executive Summary*)

(13) Notes: Quincy will continue to have dock operations as a consolidation point.

Proposed staffing at Quincy is duplicated in all packages and contains hub and carrier operations.

rev 11/05/2008

Maintenance

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 107,806	\$ 0	(107,806)
LDC 37 Building Equipment	\$ 30,892	\$ 15,446	(15,446)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 82,114	\$ 82,114	0
LDC 39 Maintenance Operations Support	\$ 13,777	\$ 0	(13,777)
LDC 93 Maintenance Training	\$ 512	\$ 0	(512)
Workhour Cost Subtotal	\$ 235,101	\$ 97,560	(137,540)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 60,758	\$ 43,245	(17,513)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	
Grand Total	\$ 295,858	\$ 140,805	(155,053)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,524,272	\$ 1,607,114	82,842
LDC 37 Building Equipment	\$ 169,475	\$ 169,475	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 406,825	\$ 406,825	0
LDC 39 Maintenance Operations Support	\$ 129,926	\$ 129,926	0
LDC 93 Maintenance Training	\$ 15,327	\$ 15,327	0
Workhour Cost Subtotal	\$ 2,245,825	\$ 2,328,668	82,842
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 542,077	\$ 585,322	43,245
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	
Grand Total	\$ 2,787,902	\$ 2,913,990	126,087

Annual Maintenance Savings: \$28,966 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF
Finance Number: 166486
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Columbia MO P&DF
Finance Number: 281685

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	20,207	0	0	0	20,207

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	45,589	0	0	0	45,589

HCR Annual Savings (Losing Facility): \$344,157

HCR Annual Savings (Gaining Facility): (\$388,795)

Total HCR Transportation Savings: (\$44,638)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: January 25, 2013

Lossing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200		0	0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	7	8	1	(2)	
DBCS-OSS		0	0	0	
DIOSS	2	3	1	0	\$8,060
FSS		0	0	0	
SPBS	1	1	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$70,717 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The RPG Model requires the following Mail Processing equipment for Columbia:

(8) DBCS, (3) DIOSS, (2) AFSM 100, (2) AFCS (1) APBS

Facility only needs 1 AFSM, and 1 DIOSS to process 635 mail at this time.

rev 03/04/2008

Customer Service Issues

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

5-Digit ZIP Code: 62305

Data Extraction Date: 09/27/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 623		3-Digit ZIP Code: 634		3-Digit ZIP Code: 635		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
8	149	8	80	9	87		
165	32	86	20	76	0		
8	0	6	0	2	0		
181	181	100	100	87	87	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.7%
QTR 1 FY11	82.1%
QTR 2 FY11	81.3%
QTR 3 FY11	85.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Columbia MO P&DF

9. What postmark will be printed on collection mail?

Line 1 Mid Missouri P&D

Line 2 MO 652

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 25, 2013

Lossing Facility: Quincy IL P&DF

Space Evaluation

1. Affected Facility

Facility Name: Quincy P&DF
 Street Address: 4330 Postal Drive
 City, State ZIP: Quincy IL 62305

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: n/a
 Enter lease expiration date: n/a
 Enter lease options/terms: n/a

3. Current Square Footage

Enter the total interior square footage of the facility: 52,868
 Enter gained square footage expected with the AMF: TBD

4. Planned use for acquired space from approved AMI

Facility will be given to the FSO to dispose of through the node study process after all Mail Processing is moved and dock operation requirements are finalized.

5. Facility Costs

Enter any projected one-time facility costs: \$98,000
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7.

Notes Relocate 3 floor mounted power transformers to column locations. Notch LOG. Install LMS recir line, remove take away at column H4, modify conveyor for DBCS/ Manual take away, relocate and modify IDR tray, Replace AAA with EAA. Relocate and integrate ATS with IDR tray line

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$70,717
 (from MPE Inventory)

Facility Costs: \$98,000
 (from above)

Total One-Time Costs: \$168,717
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake	\$33.00
Flats	Salt Lake	\$33.98
PARS COA	Salt Lake	\$200.78
PARS Redirects	Salt Lake	\$31.76
APPS	Salt Lake	\$33.98

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.10
Flats	Wichita KS	\$34.65
PARS COA	Wichita KS	\$196.02
PARS Redirects	Wichita KS	\$34.12
APPS	Wichita KS	\$34.66

rev 9/24/2008