

Welcome

**Utica, NY
Area Mail Processing (AMP) Proposal**

September 22, 2011

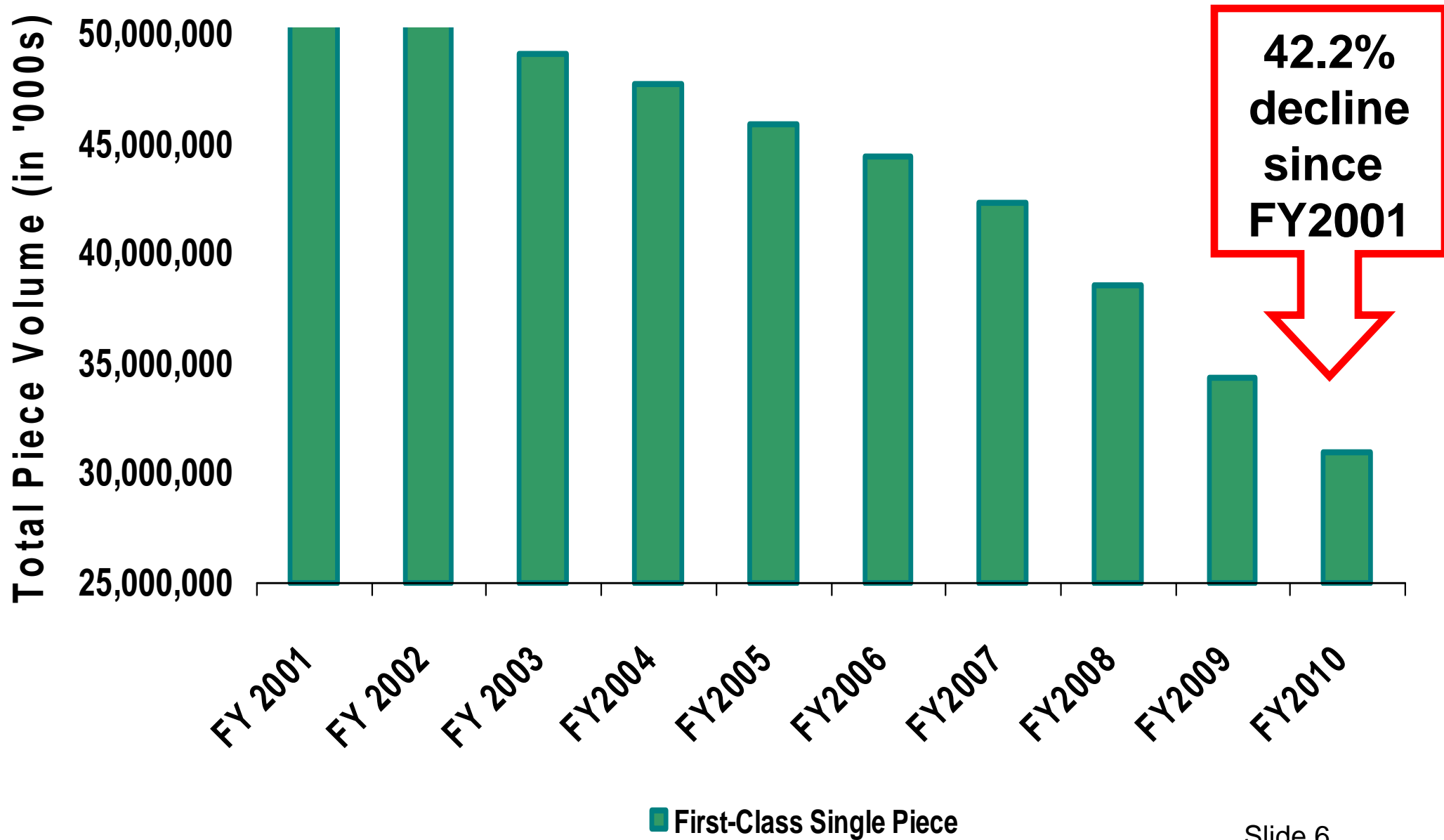
- **Video Presentation -
*Area Mail Processing (AMP)***
- **USPS Management Presentation**
- **Public Comments**
- **Meeting Close**

AMP Video Presentation

- **AMP (Area Mail Processing)**
Consolidation of all outgoing or all incoming mail processing operations from one or more facilities into other automated processing facilities for the purpose of improving operational efficiency and/or service.
- **Effective process used for decades to help us adjust to changes in the environment**

- **Postal Service faces “Acute Financial Crisis”**
- **Impacts due to the rise in Electronic Communications**
- **Economic Recession**
- **Change in Mail Mix**
 - Increase in Work Sharing and Drop Shipments
 - Decrease in First-Class Mail Volume

The Need for Change



Benefits of Consolidation

- **Puts the Right People in the Right Location with the Right Resources**
- **Utilizes Equipment Efficiently**
- **Reduces Overall Costs**
- **Supports Our Network Plan**

- **Office Inspector General (OIG) validated the new AMP process calling it credible and sound**
- **Recent OIG audits show AMP consolidations were prudent business decisions**
- **Government Accountability Office (GAO) Report stated we consistently follow the AMP process**

Service Standards for First-Class Mail

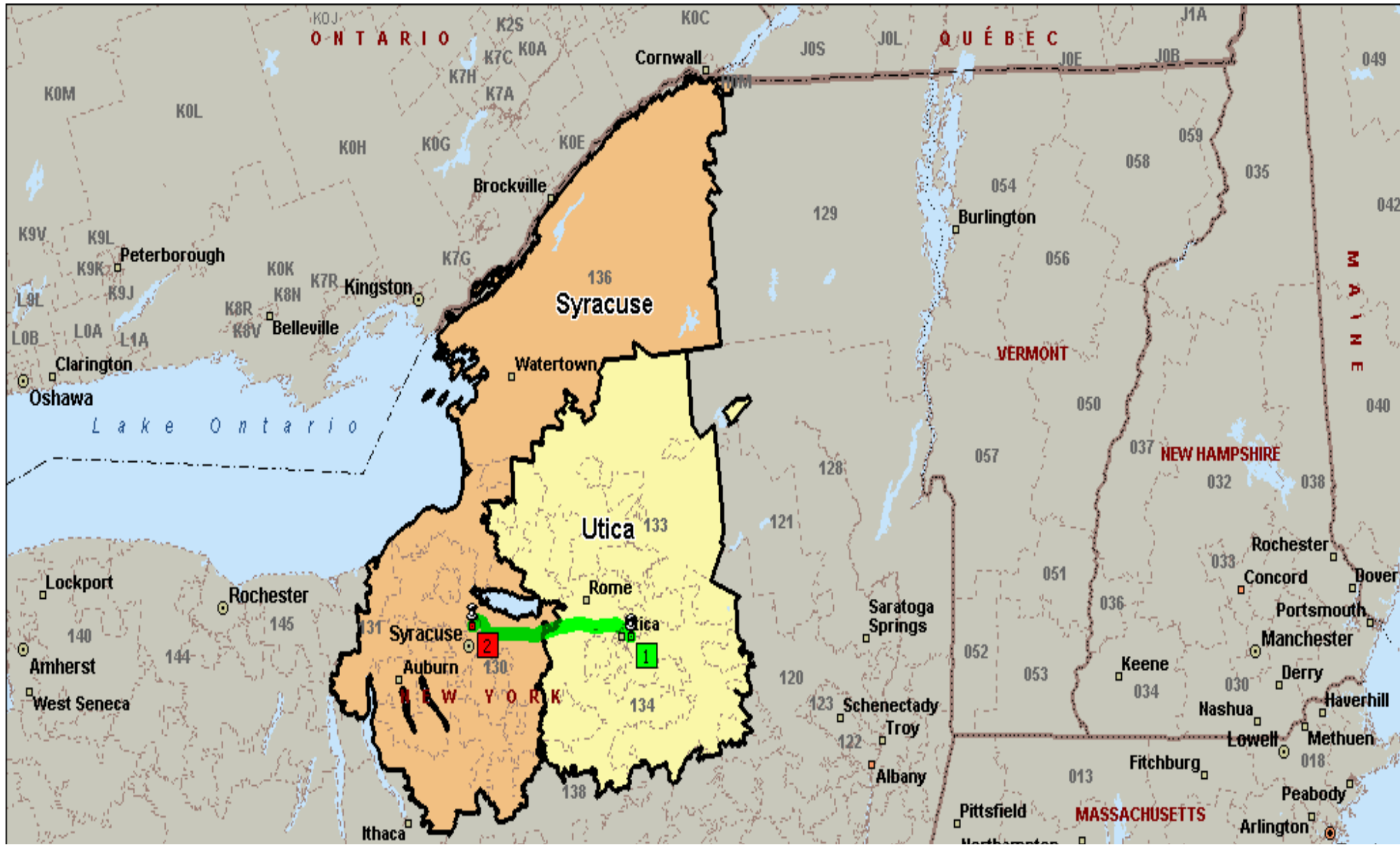
- Upgrade 3-day to 2-day
 - Utica to parts of WV, OH and Northeast MI
- Downgrade Overnight to 2-day
 - Utica to/from Albany
 - Syracuse & Watertown to/from Rochester & Elmira
 - Binghamton to/from Rochester & Elmira

Customer & Delivery Services

- Delivery Services
- Customer Services
 - Retail Hours
 - Business Mail Acceptance
 - Drop Shipment

- **Jobs**
 - Impacted Jobs
- **Community Identity**
 - Local Postmark Remains Available
 - Meter and Permit Indicia Do Not Change

Distance: Approx. 56 miles between facilities



Proposed Annual Savings of \$3,084,864 *

Mail Processing Employee Savings:	\$1,172,228
Mail Processing Management Savings:	\$29,122
Maintenance Savings:	\$2,285,274
Transportation Savings:	(\$401,760)

Projected net decrease of 32 positions *

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

* Preliminary results subject to change

Benefits from consolidation

- Annual savings
- Maximize resources
- Reduce excess capacity
- Eliminate duplicate operations
- Focus on remaining operations

- No changes to delivery times
- No changes to retail services
- No changes to meter and permit indicia
- Hours and location of business mail acceptance remains the same
- Mailers who drop ship to Destination Sectional Center Facility (DSCF) 133-135 can expect changes if the AMP is approved.

- Reduces Costs
- Improves Efficiency
- Puts the Right People in the Right Location with the Right Resources
- Transparent to Customer Services
- Supports our Strategic Plan

If you wish to comment or have a question,
please come to the microphone and state
your:

Name

Affiliation

Comment or Question

Please be courteous

Mail additional comments to:

Manager, Consumer & Industry Contact

Albany District

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Albany, NY 12288-9631

Must be postmarked by October 7, 2011