



UNITED STATES  
POSTAL SERVICE®

**Southern CT (Wallingford) P&DC  
Area Mail Processing (AMP)  
Public Meeting**

**January 11, 2012**



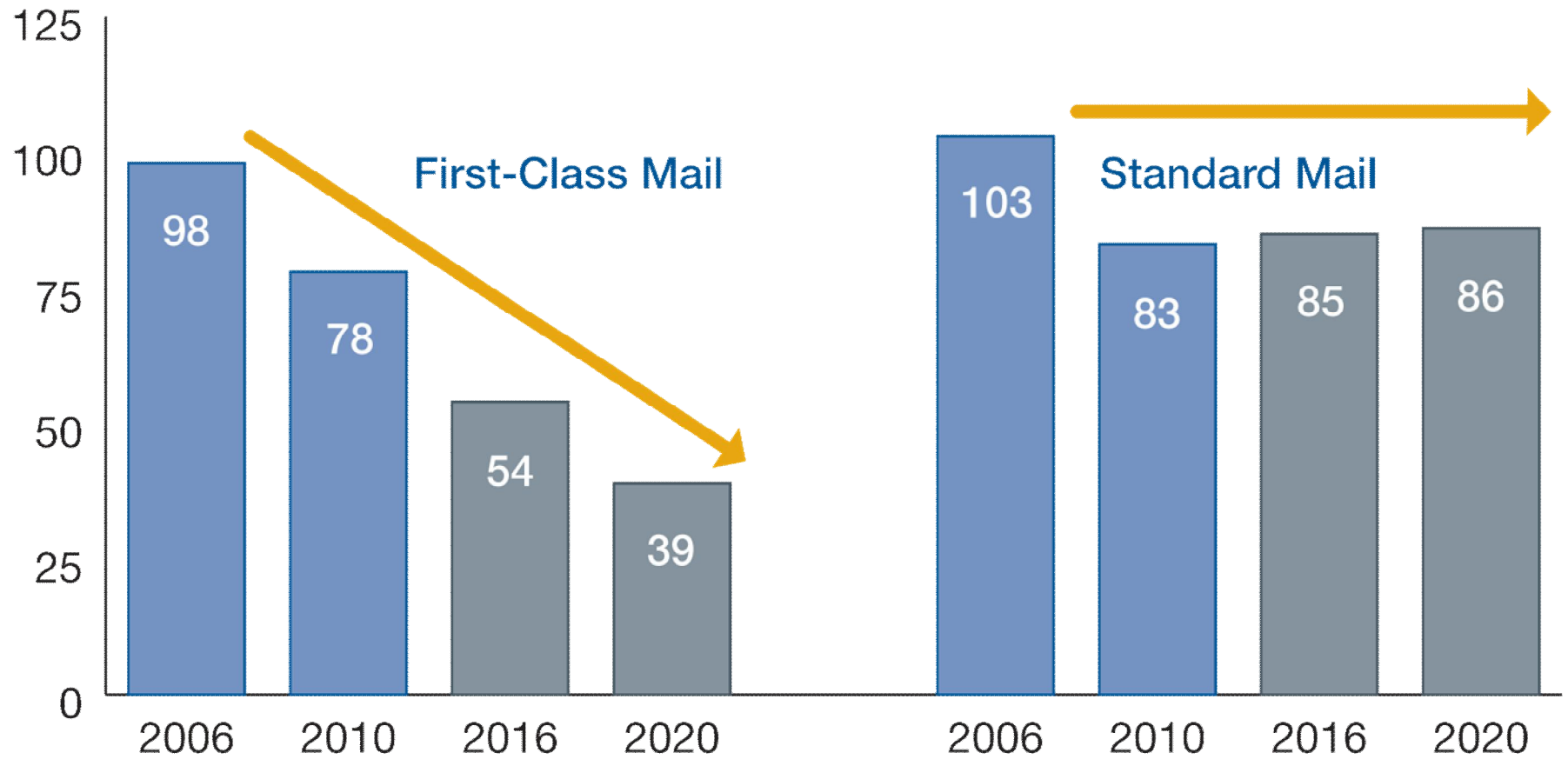
# Two Topics

**Radical  
Network  
Realignment**

**Area Mail  
Processing  
Study**



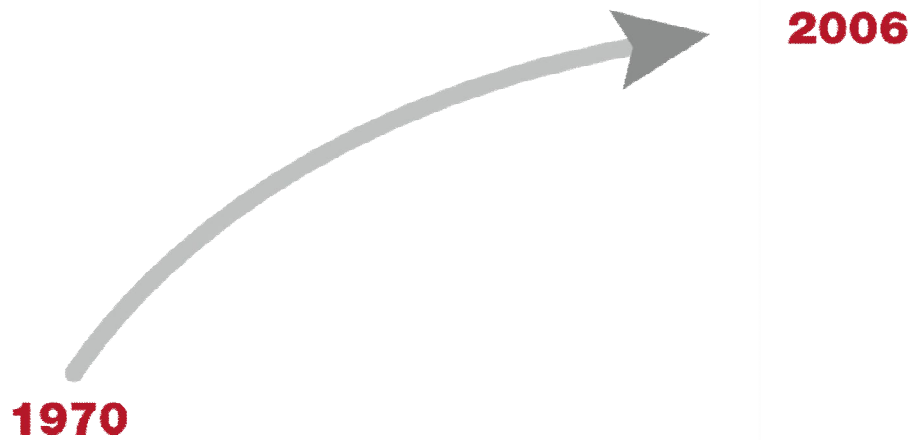
# Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

# NETWORK CAPACITY

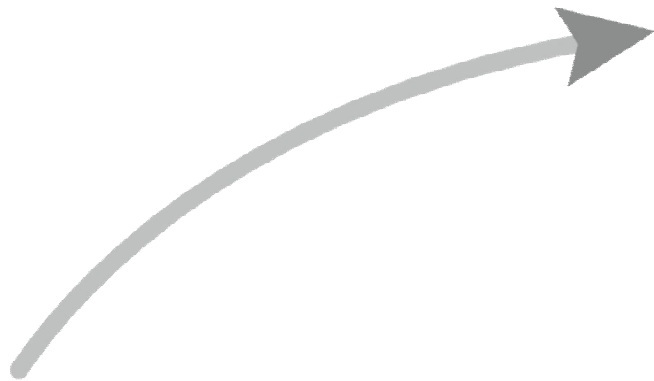
**GROWTH**  
Capacity Expansion



# NETWORK CAPACITY

**GROWTH**  
Capacity Expansion

**1970**



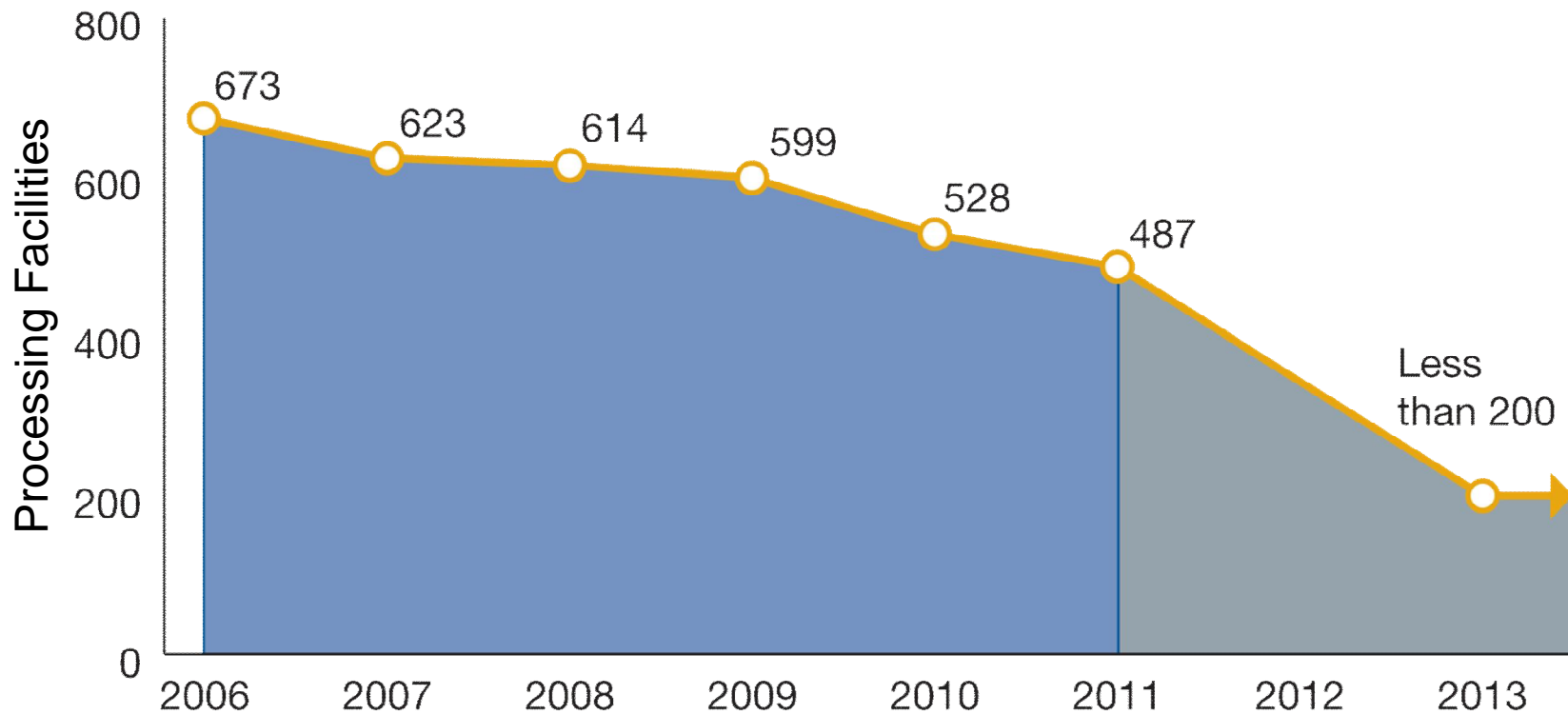
**2006**

**CONSOLIDATION**  
Excess Capacity

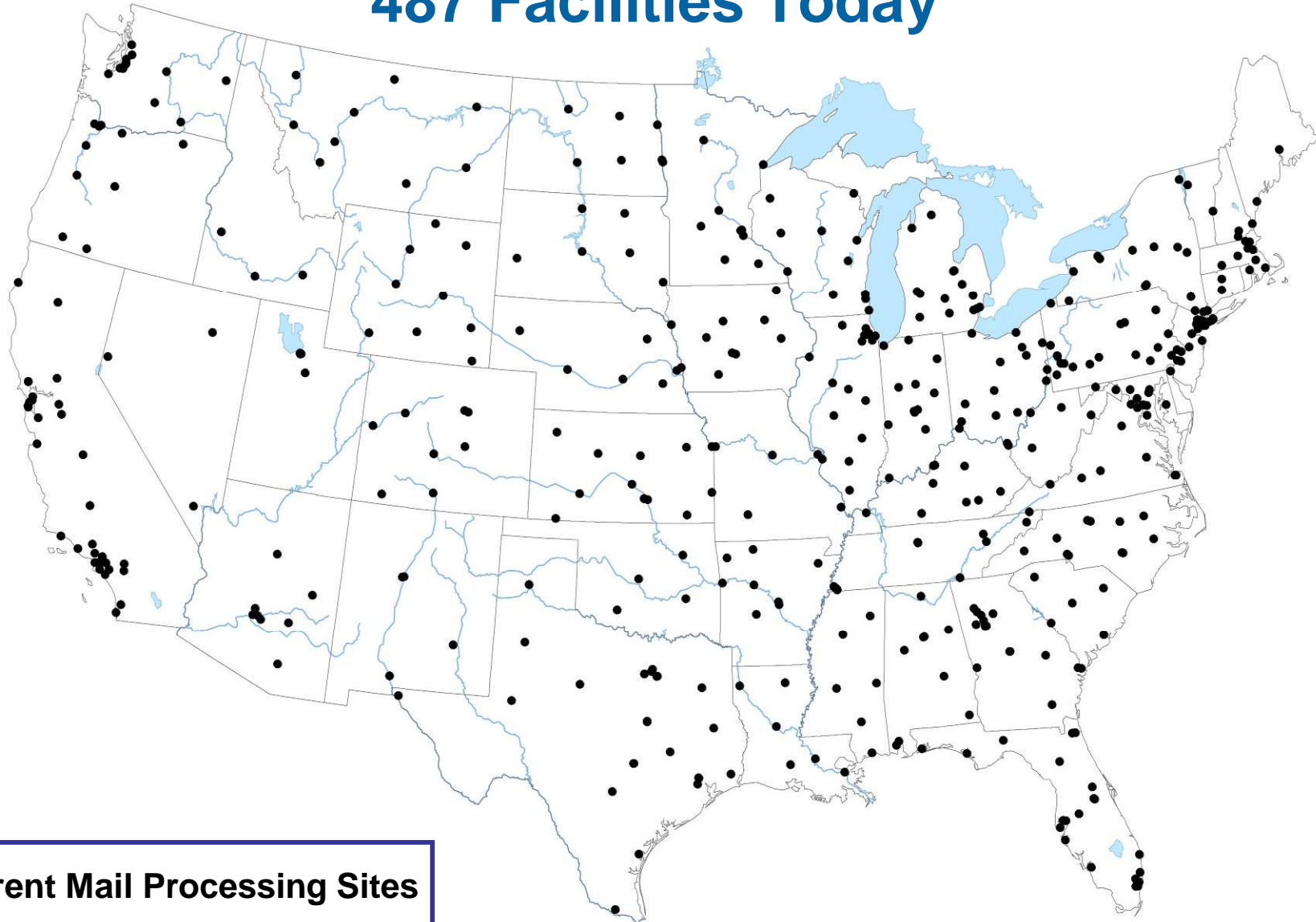
**2013**



## Potential Decrease in Processing Facilities Through 2013

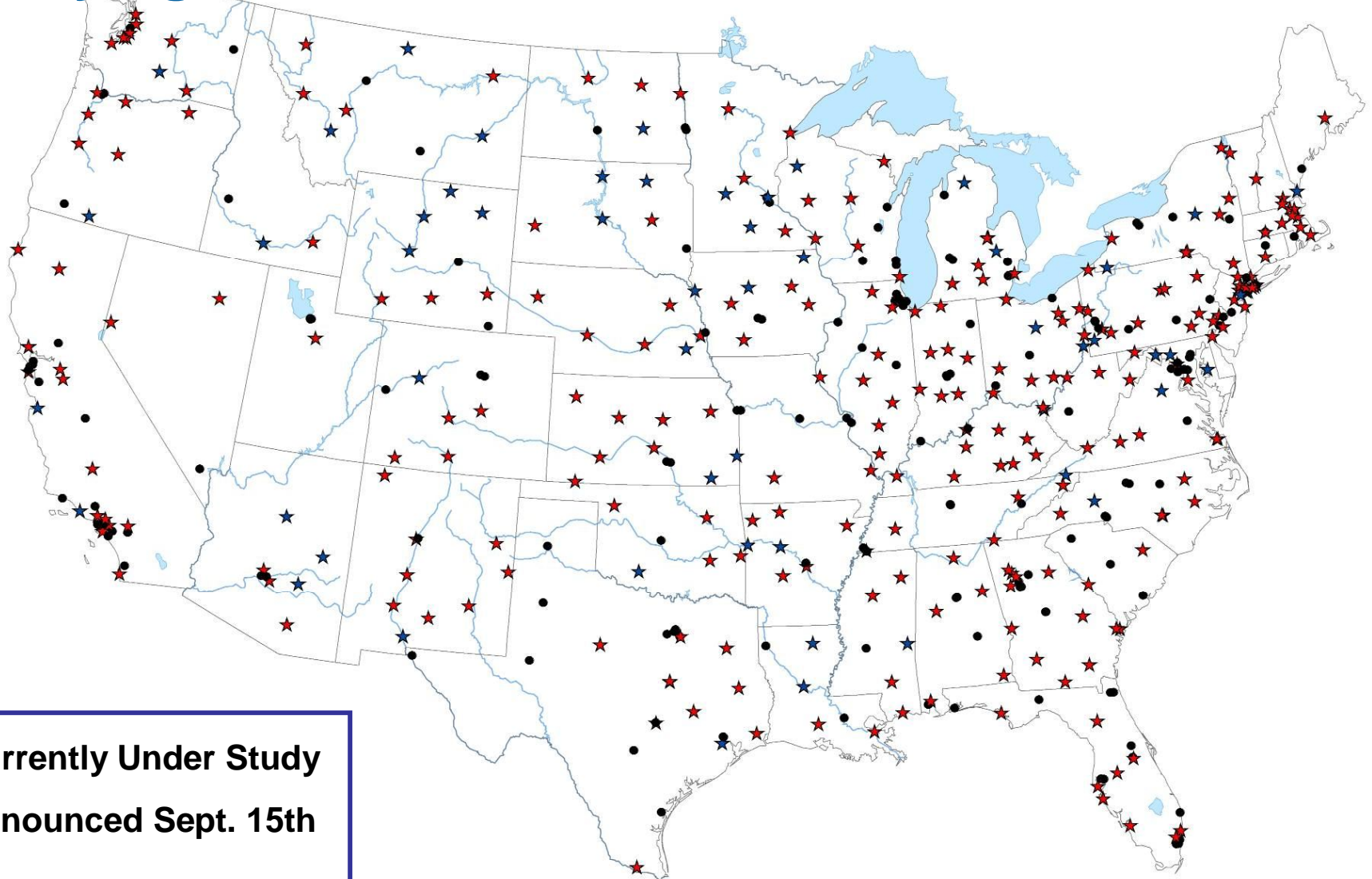


## 487 Facilities Today



● Current Mail Processing Sites

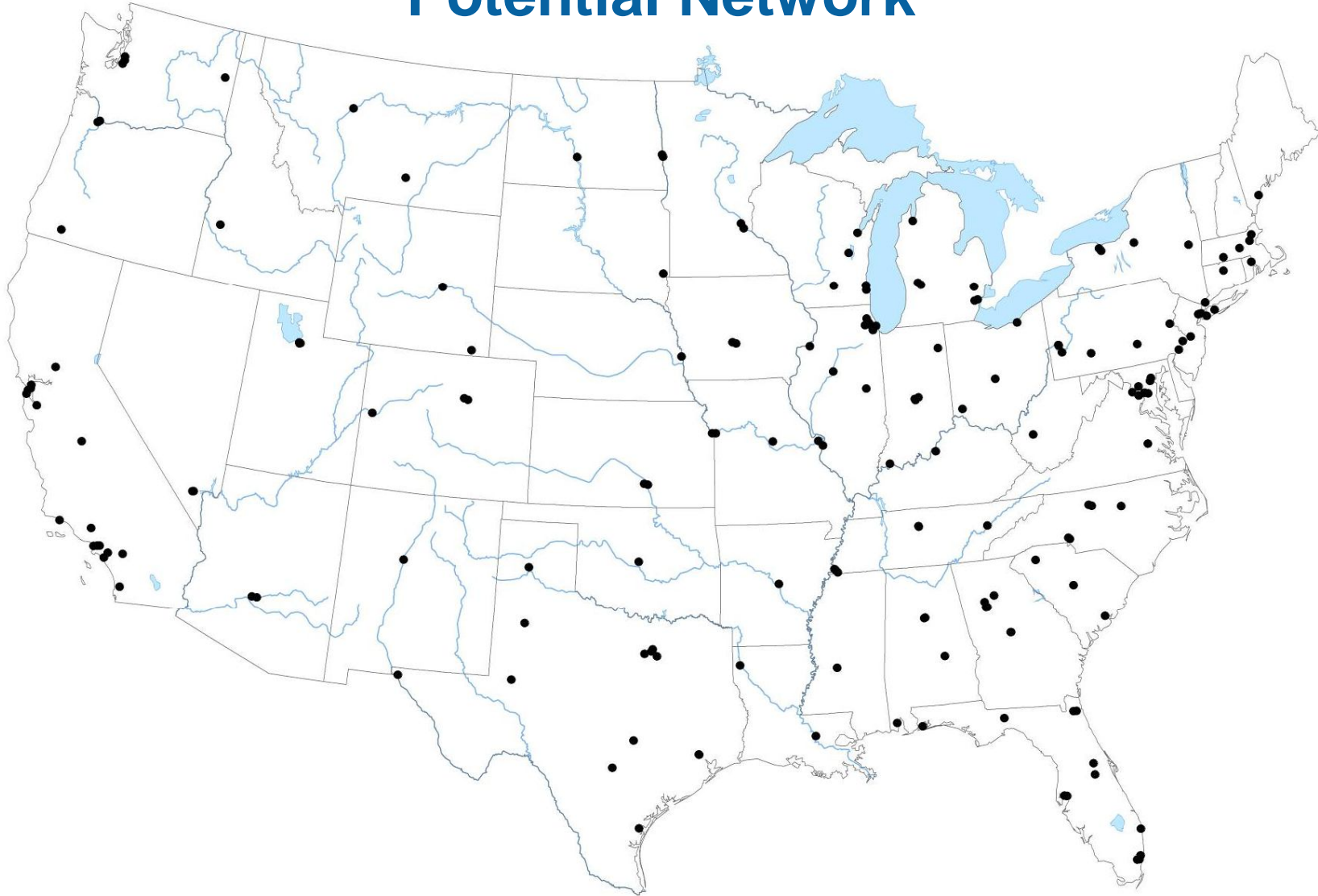
## Studying 252 Facilities for Potential Consolidation

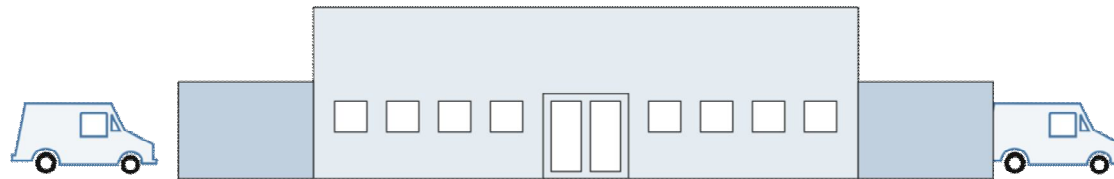


- ★ Currently Under Study
- ★ Announced Sept. 15th

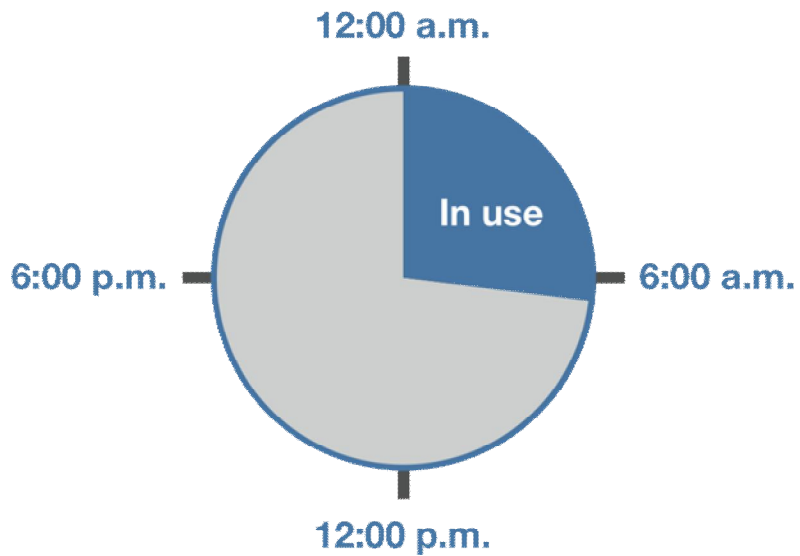


## Potential Network

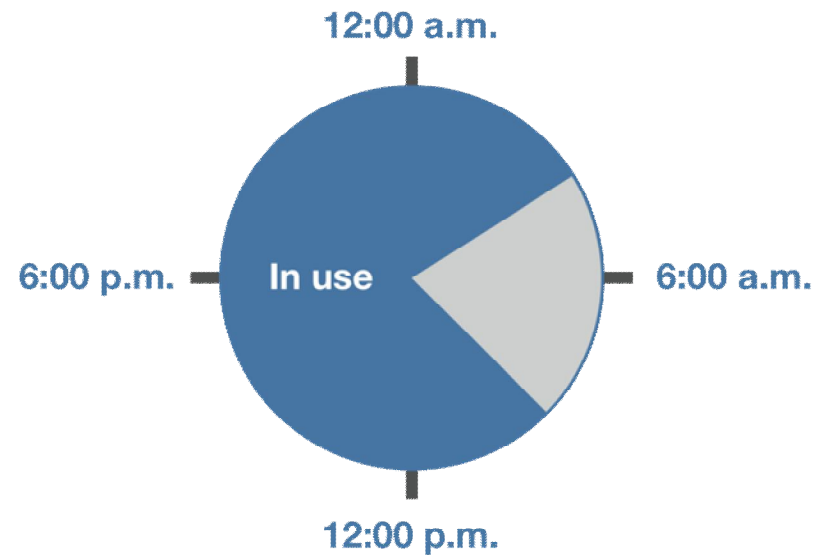




**Mail Processing Facility**



**Current Operation**



**Proposed Operation**

## **FUTURE NETWORK**

- Support 2-3 day Service Standards
  - Revised Entry Times
  - Reduced Equipment
  - Reduced Footprint
- 

## **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

## CHANGES

- Planning for new mail processing footprint and transport pattern
  - Transitioning to 2-3 day service standard
- 

## OUR APPROACH

- Ongoing communication and collaborative solutions

**559,000**

Total Career Employees

**151,000**

Total Mail Processing Employees

**35,000**

Fewer Mail Processing Positions

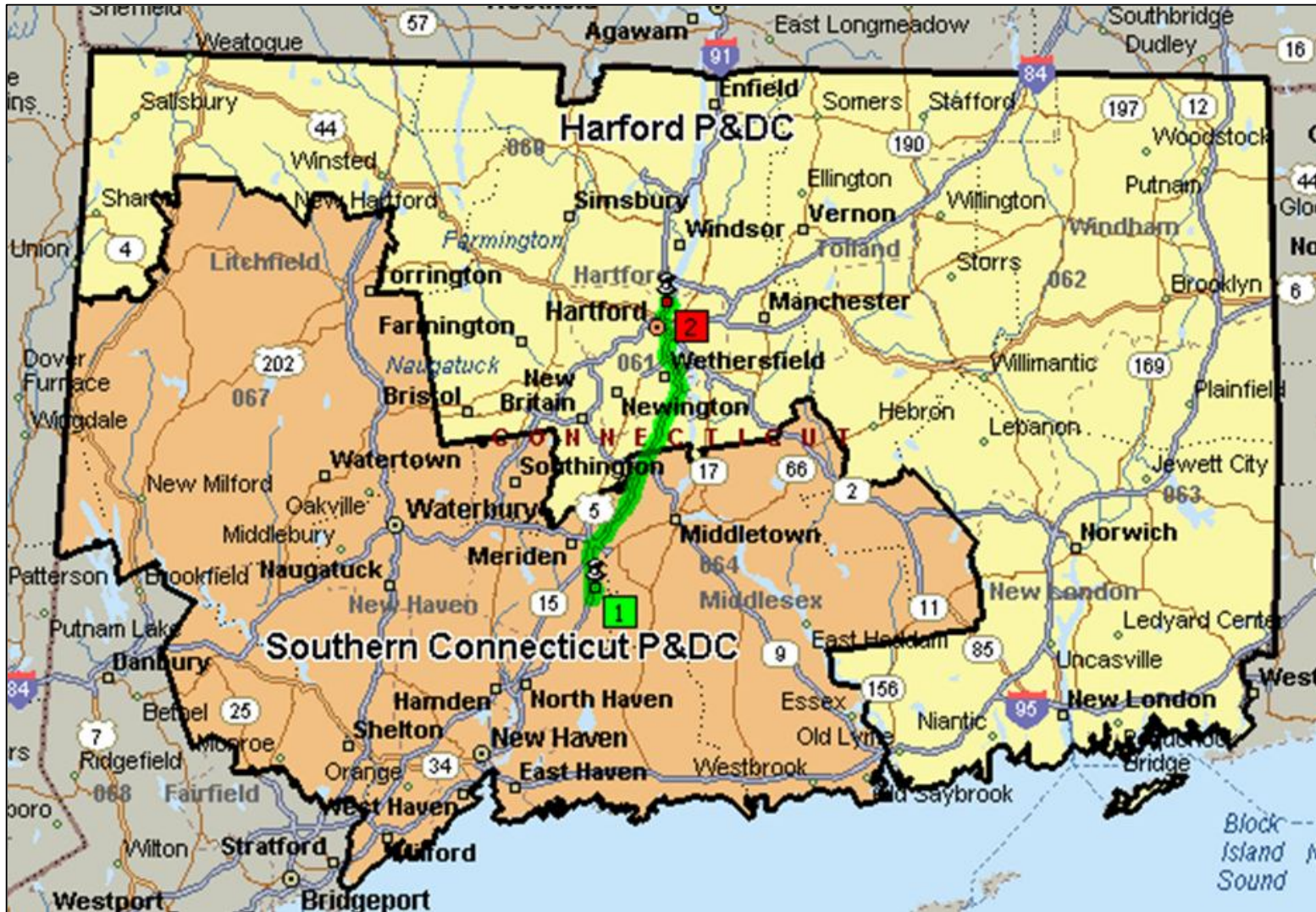


# Topic

**Area Mail  
Processing  
Study**



# DISTANCE BETWEEN FACILITIES – 25 miles





# DISTANCE BETWEEN FACILITIES – 55 miles





## BUSINESS CASE\*

Mail Processing Workhour Savings:	\$9,648,852
Mail Processing Management Savings:	\$2,152,022
Maintenance Savings:	\$10,367,992
Transportation Savings:	\$1,519,003
<hr/>	
Proposed Annual Savings:	\$23,687,869

**\*Preliminary results subject to change**

## EMPLOYEE IMPACTS\*

Net craft impacts: -273

Net management impacts: -8

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

**\*Preliminary results subject to change**

## **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

## NEXT STEPS

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies

*Mail additional comments to:*

Manager, Consumer & Industry Contact  
Connecticut Valley District  
141 Weston Street  
Hartford CT 06101-9631

*Must be postmarked by January 26, 2012*