



UNITED STATES  
POSTAL SERVICE®

**Orlando FL P&DC  
Area Mail Processing (AMP)  
Public Meeting**

**November 15, 2011**



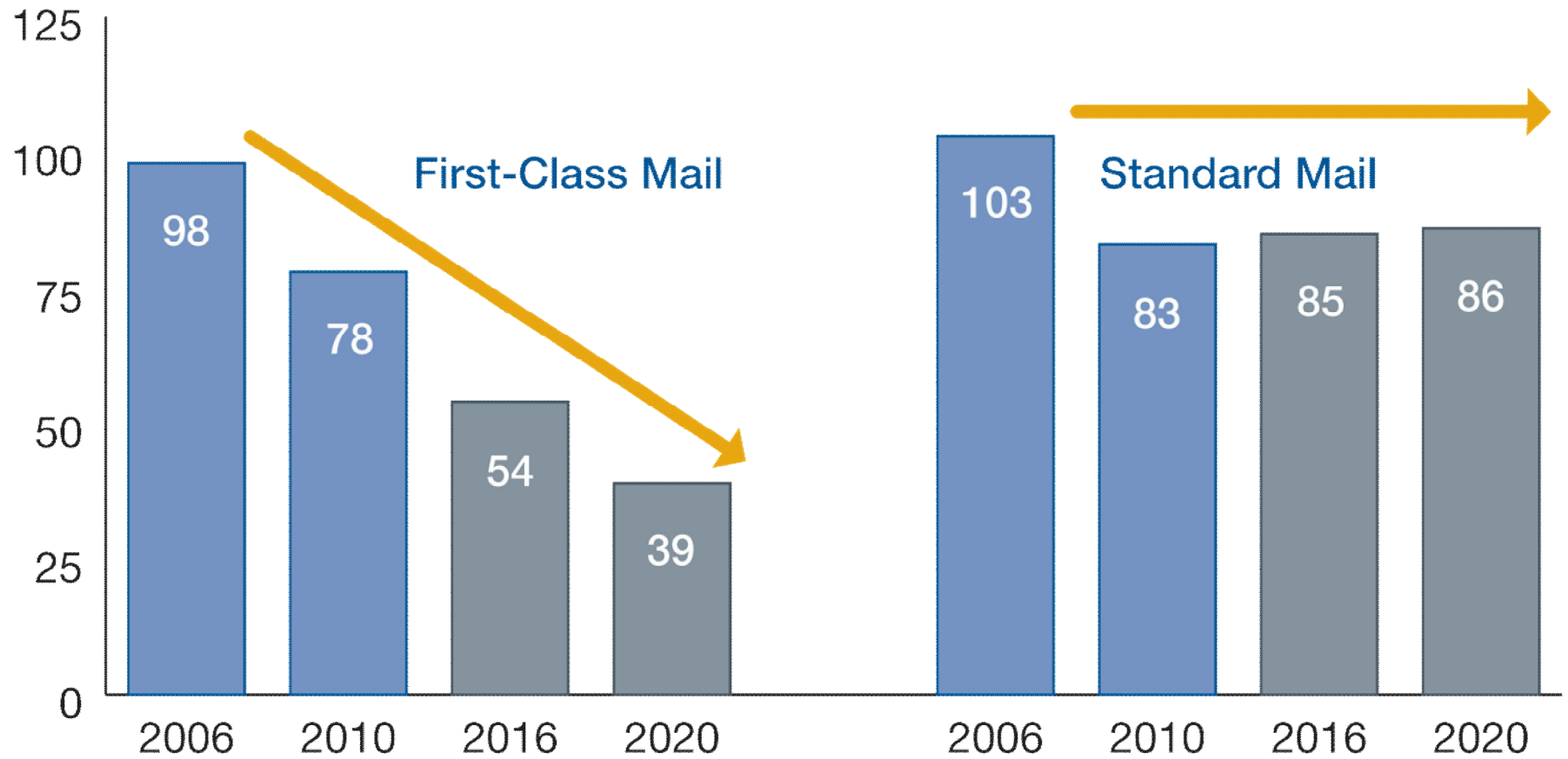
# Two Topics

**Radical  
Network  
Realignment**

**Area Mail  
Processing  
Study**



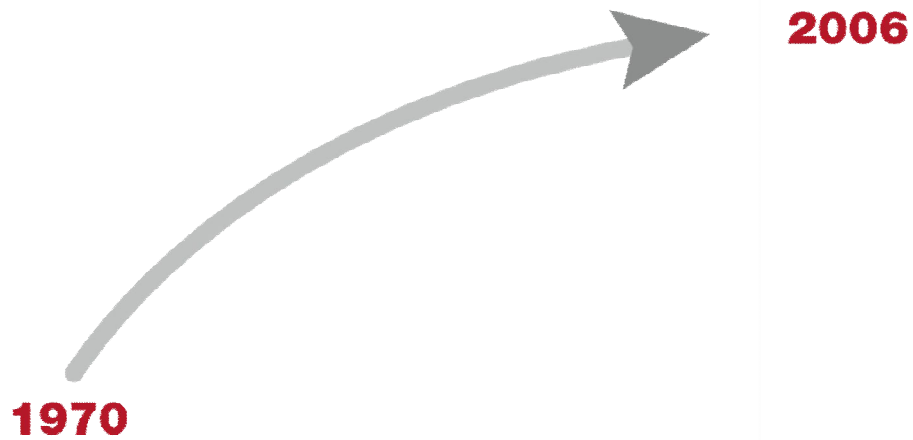
# Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

# NETWORK CAPACITY

**GROWTH**  
Capacity Expansion



# NETWORK CAPACITY

**GROWTH**  
Capacity Expansion

**1970**



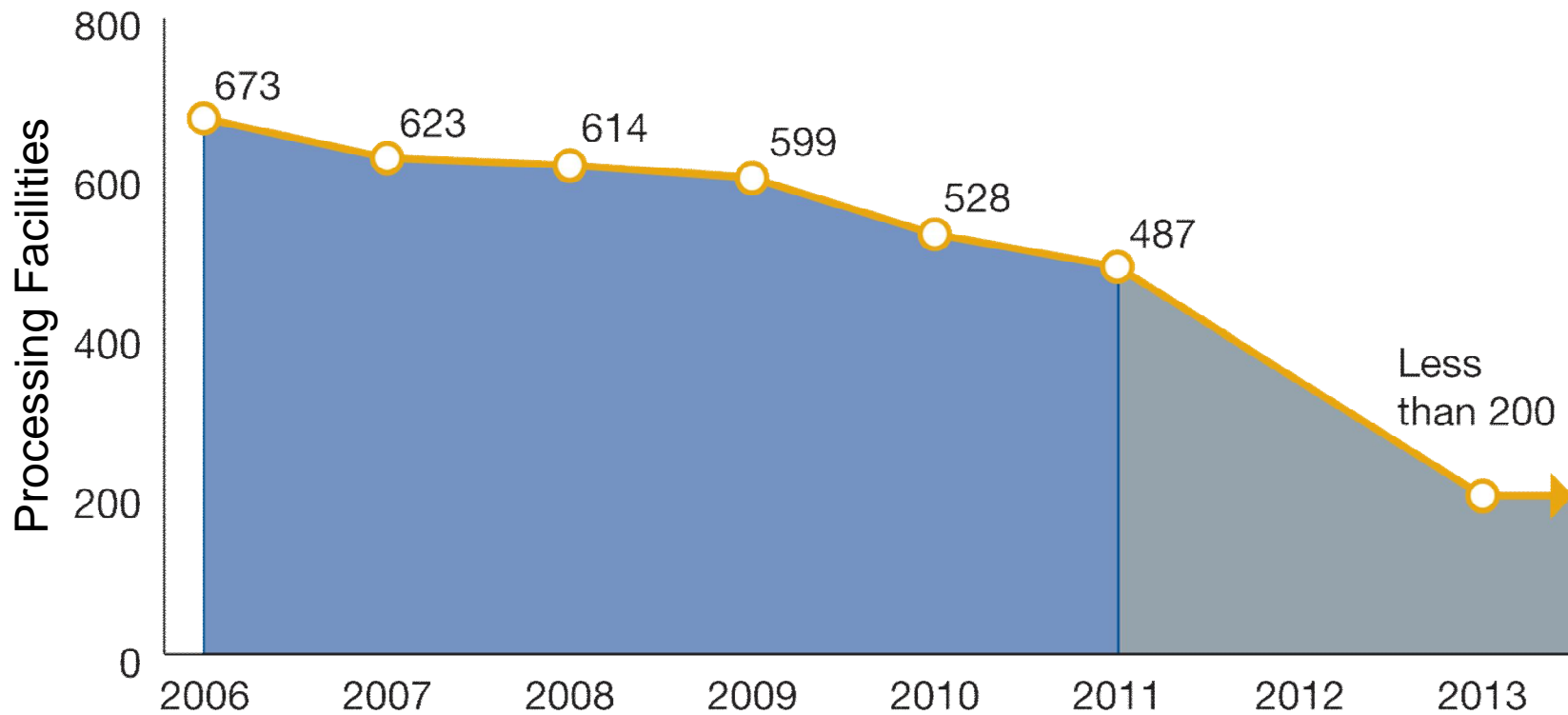
**2006**

**CONSOLIDATION**  
Excess Capacity

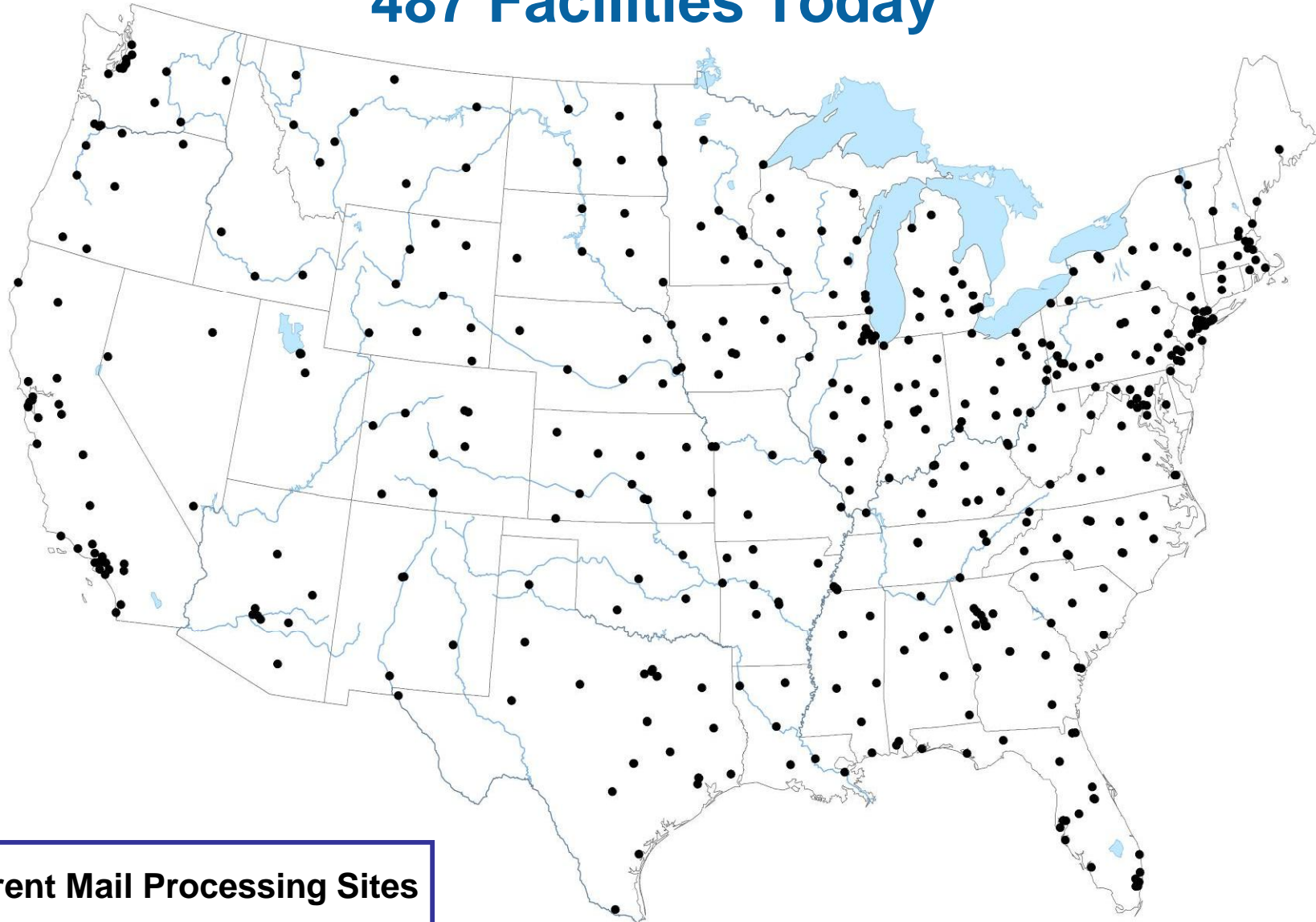
**2013**



## Potential Decrease in Processing Facilities Through 2013

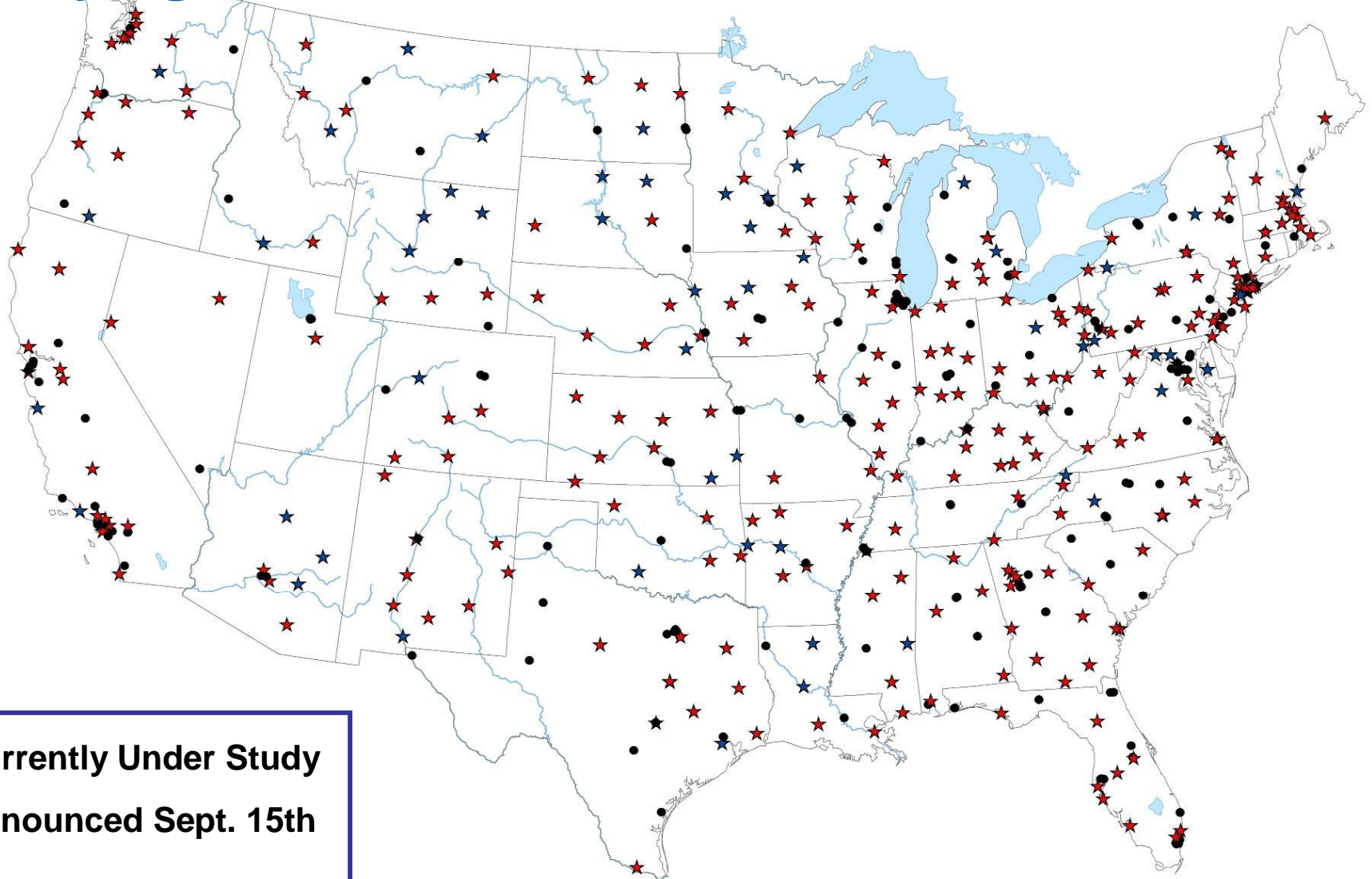


## 487 Facilities Today



● Current Mail Processing Sites

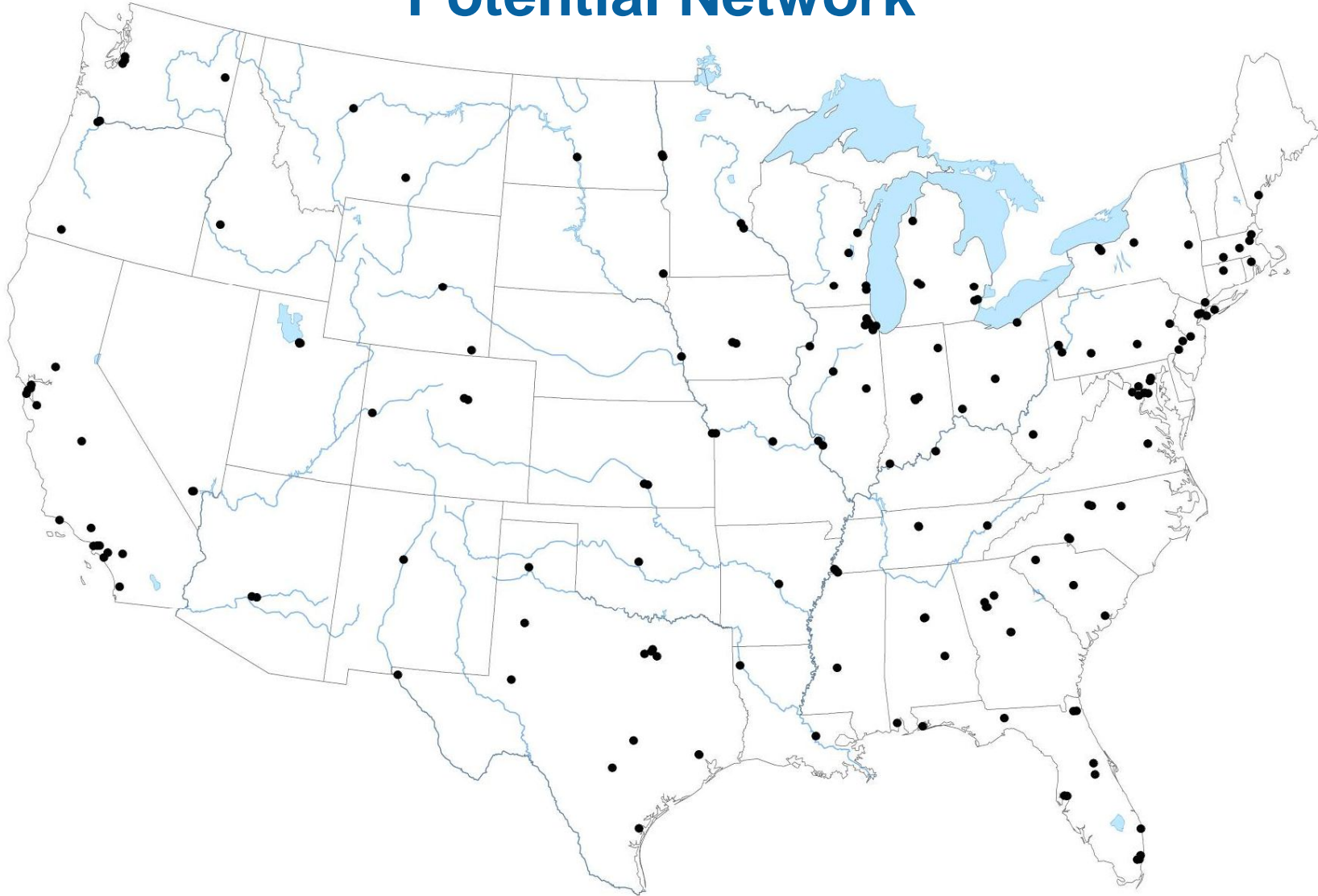
## Studying 252 Facilities for Potential Consolidation

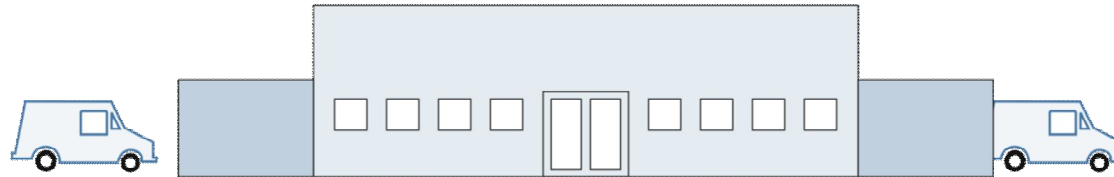


- ★ Currently Under Study
- ★ Announced Sept. 15th

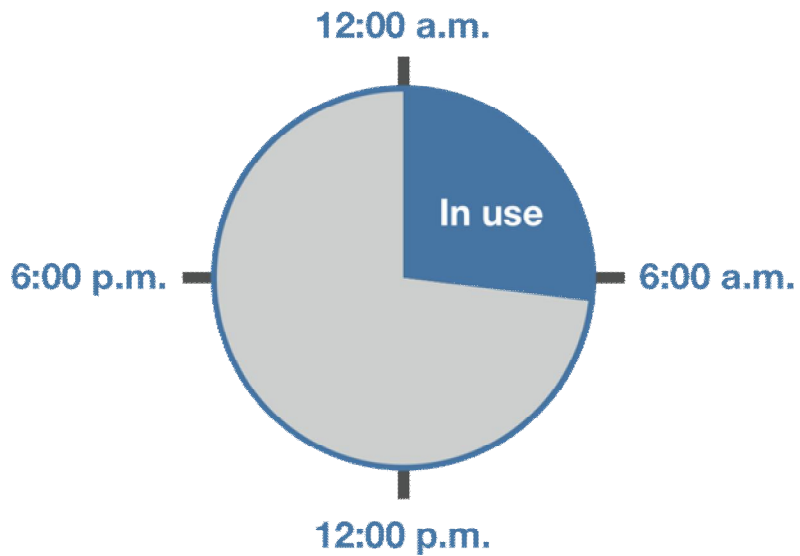


## Potential Network

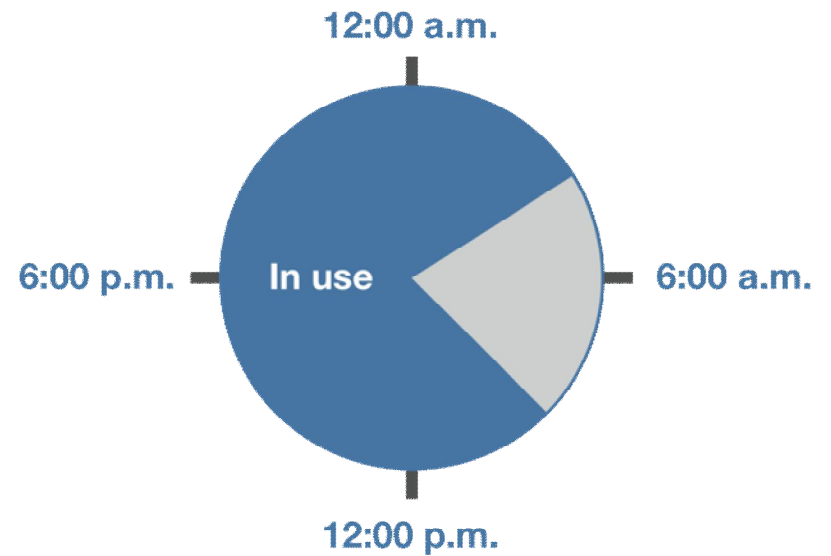




**Mail Processing Facility**



**Current Operation**



**Proposed Operation**

## **FUTURE NETWORK**

- Support 2-3 day Service Standards
  - Revised Entry Times
  - Reduced Equipment
  - Reduced Footprint
- 

## **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

## CHANGES

- Planning for new mail processing footprint and transport pattern
  - Transitioning to 2-3 day service standard
- 

## OUR APPROACH

- Ongoing communication and collaborative solutions

**559,000**

Total Career Employees

**151,000**

Total Mail Processing Employees

**35,000**

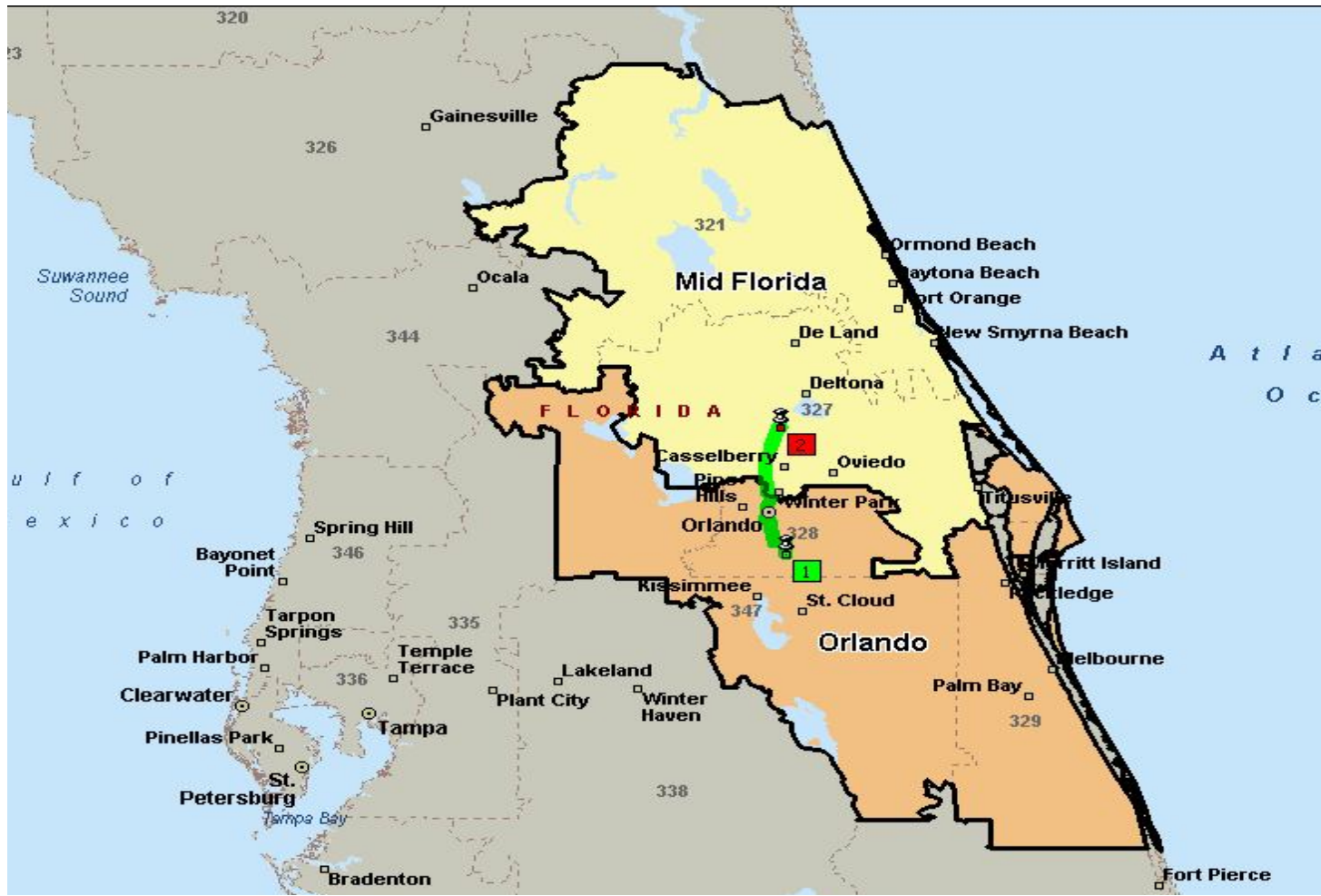
Fewer Mail Processing Positions



# Topic

**Area Mail  
Processing  
Study**

# DISTANCE BETWEEN FACILITIES – 30.5 miles



## BUSINESS CASE\*

Mail Processing Workhour Savings:	\$4,908,582
Mail Processing Management Savings:	\$869,693
Maintenance Savings:	\$13,091,272
Transportation Costs:	\$(3,768,369)
<hr/>	
Proposed Annual Savings:	\$15,101,178

**\*Preliminary results subject to change**



## EMPLOYEE IMPACTS\*

Net craft impacts:	-162
Net management impacts	- 14

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

**\*Preliminary results subject to change**

## **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

## **NEXT STEPS**

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies

*Mail additional comments to:*

Manager, Consumer and Industry Contact  
Suncoast District  
2203 N Lois Ave, Ste 1163  
Tampa FL 33607-7163

*Must be postmarked by November 30, 2011.*