



UNITED STATES
POSTAL SERVICE®

**Everett, WA P&DF
Area Mail Processing (AMP)
Public Meeting**

November 10, 2011



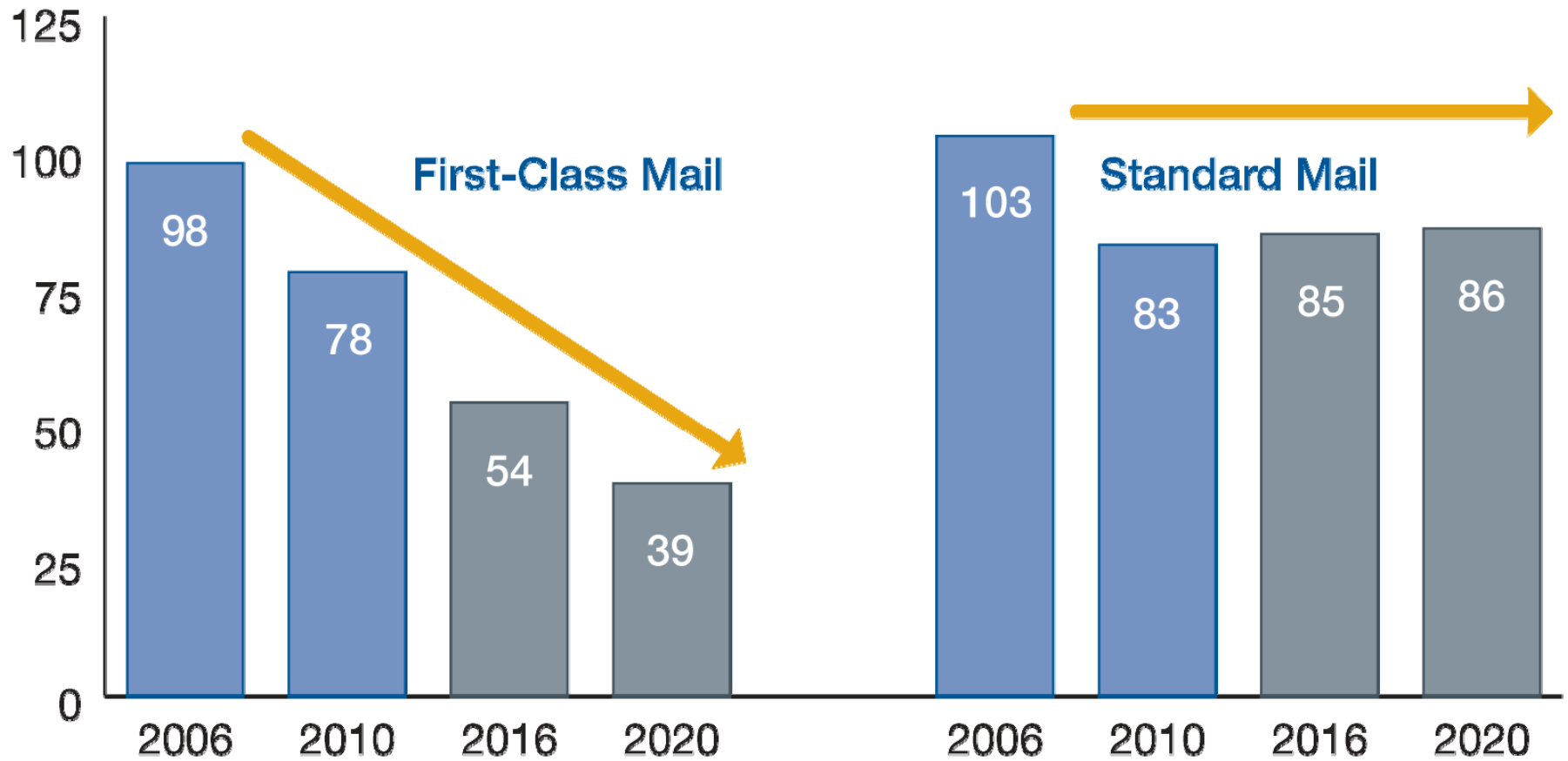
Two Topics

**Radical
Network
Realignment**

**Area Mail
Processing
Study**



Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

NETWORK CAPACITY

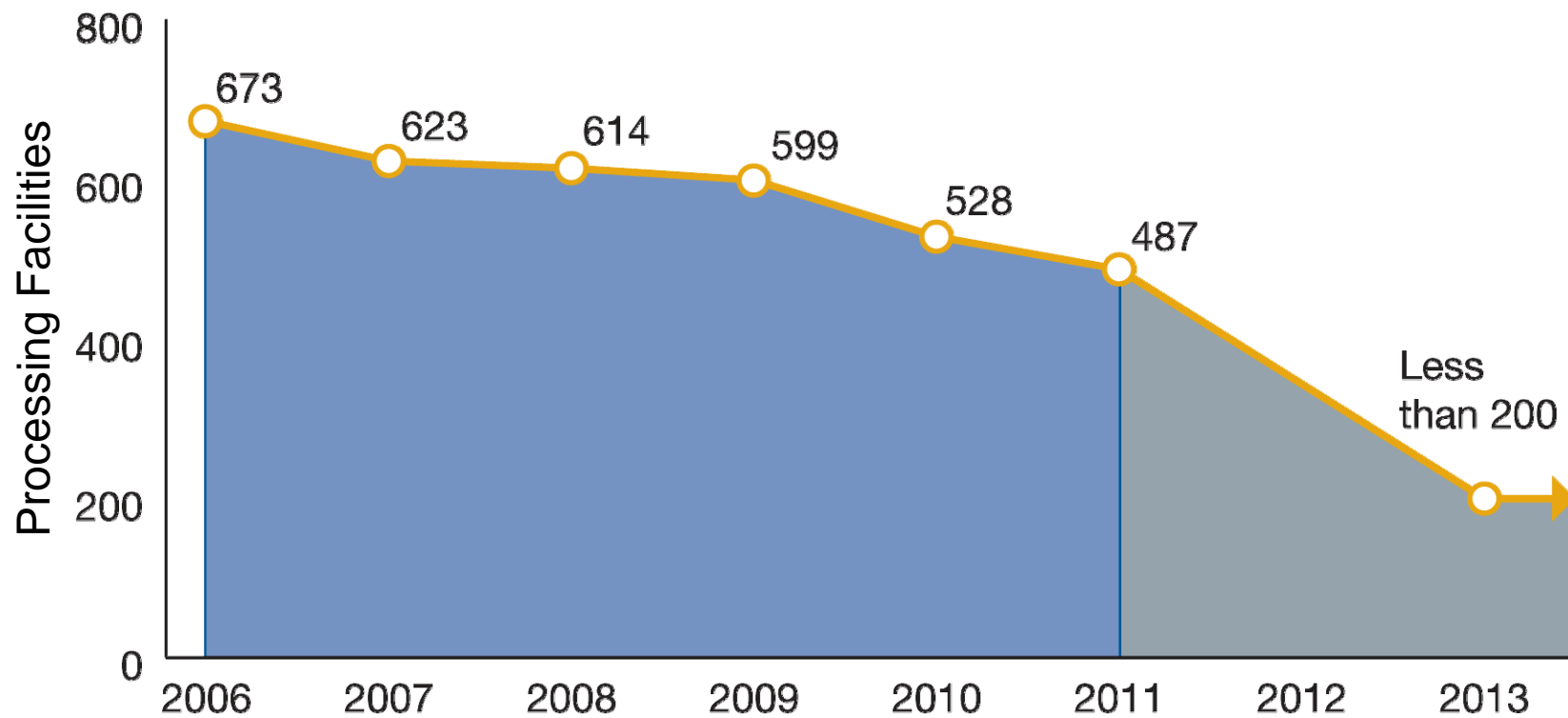
GROWTH
Capacity Expansion



NETWORK CAPACITY



Potential Decrease in Processing Facilities Through 2013



487 Facilities Today



● Current Mail Processing Sites

Studying 252 Facilities for Potential Consolidation



Potential Network





Mail Processing Facility



FUTURE NETWORK

- Support 2-3 day Service Standards
 - Revised Entry Times
 - Reduced Equipment
 - Reduced Footprint
-

BENEFITS

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

CHANGES

- Planning for new mail processing footprint and transport pattern
 - Transitioning to 2-3 day service standard
-

OUR APPROACH

- Ongoing communication and collaborative solutions

559,000

Total Career Employees

151,000

Total Mail Processing Employees

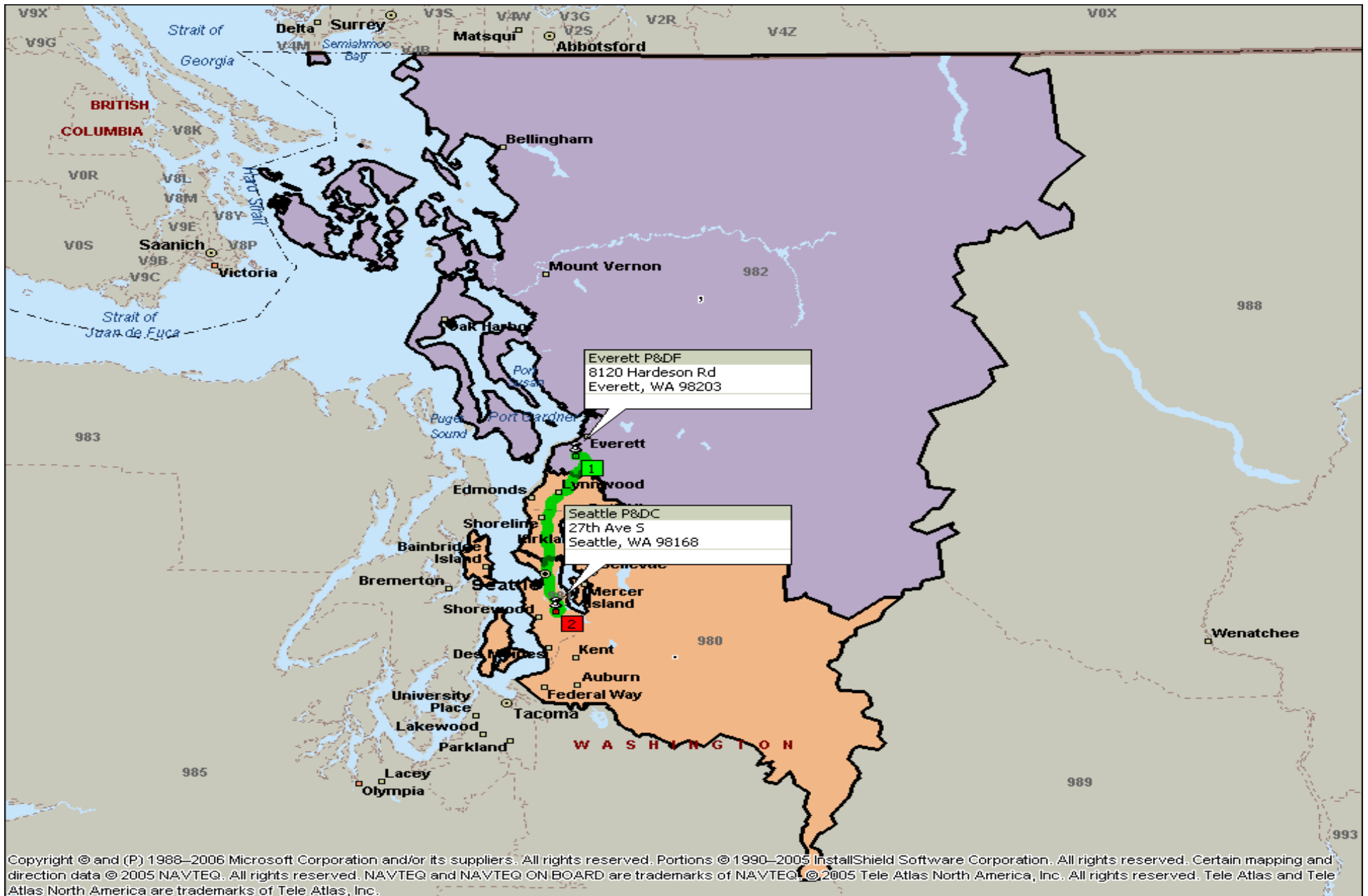
35,000

Fewer Mail Processing Positions



Topic

**Area Mail
Processing
Study**



BUSINESS CASE*

Mail Processing Workhour Savings:	\$4,712,881
Mail Processing Management Savings:	\$1,589,259
Maintenance Savings:	\$5,054,135
Transportation Costs:	\$327,450
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Proposed Annual Savings:	\$11,683,725

***Preliminary results subject to change**

EMPLOYEE IMPACTS*

Net employee impacts: 97

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

***Preliminary results subject to change**

CUSTOMER & DELIVERY SERVICES

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

NEXT STEPS

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies



Mail additional comments to:

Manager, Consumer & Industry Contact
Seattle District
PO Box 90306
Seattle, WA 98109-9631

*Must be postmarked by **November 25, 2011***