

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Olympia P&DF  
**Street Address:** 717 76th Ave SW  
**City:** Tumwater  
**State:** WA  
**5D Facility ZIP Code:** 98501  
**District:** Seattle  
**Area:** Western  
**Finance Number:** 54-6148  
**Current 3D ZIP Code(s):** 985  
**Miles to Gaining Facility:** 58.2  
**EXFC office:** Yes  
**Plant Manager:** Tim Wilson  
**Senior Plant Manager:** Don Jacobus  
**District Manager:** Yul Melonson  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Seattle P&DC  
**Street Address:** 10700 27th Ave S  
**City:** Seattle  
**State:** WA  
**5D Facility ZIP Code:** 98168  
**District:** Seattle  
**Area:** Western  
**Finance Number:** 54-7618  
**Current 3D ZIP Code(s):** 980, 981  
**EXFC office:** Yes  
**Plant Manager:** Don Jacobus  
**Senior Plant Manager:** Don Jacobus  
**District Manager:** Yul Melonson

## 3. Background Information

**Start of Study:** 09/15/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/14/2012 12:36**

## 4. Other Information

**Area Vice President:** Sylvester Black  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steven Murray  
**HQ AMP Coordinator:** Carol A. Lunkins

rev 09/21/2011

# Approval Signatures

Last Saved: October 20, 2011

**Losing Facility Name and Type:** Olympia P&DF  
**Street Address:** 717 76th Ave SW  
**City:** Tumwater  
**State:** WA  
**Facility ZIP Code:** 98501  
**Finance Number:** 546148  
**Current 3D ZIP Code(s):** 985

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Seattle P&DC  
**Street Address:** 10700 27th Ave S  
**City:** Seattle  
**State:** WA  
**Facility ZIP Code:** 98168  
**Finance Number:** 547618  
**Current 3D ZIP Code(s):** 980, 981

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

### LOSING FACILITY:

**Postmaster or Plant Manager:**

Tim Wilson

Printed Name



Signature

10-21-11

Date

**Senior Plant Manager:**

Don Jacobus

Printed Name



Signature

10-21-11

Date

**District Manager:**

Yul Melonson

Printed Name



Signature

10-21-11

Date

### GAINING FACILITY:

**Plant Manager:**

Don Jacobus

Printed Name



Signature

10-21-11

Date

**Senior Plant Manager:**

Don Jacobus

Printed Name



Signature

10-21-11

Date

**District Manager:**

Yul Melonson

Printed Name



Signature

10-21-11

Date

### AREA OFFICE:

**Area Vice President:**

Sylvester Black

Printed Name



Signature

11/31/12

Date

**Implementation Date:** \_\_\_\_\_

### HEADQUARTERS:

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name



Signature

2/18/12

Date

**Comments:** \_\_\_\_\_

rev 12/31/2008

# Executive Summary

Last Saved: February 14, 2012

**Losing Facility Name and Type:** Olympia P&DF  
**Street Address:** 717 76th Ave SW  
**City, State:** Tumwater, WA  
**Current 3D ZIP Code(s):** 985

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 58.2

**Gaining Facility Name and Type:** Seattle P&DC  
**Current 3D ZIP Code(s):** 980, 981

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,066,494</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$53,070</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$532,439</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$36,833</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,505,782</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$3,194,618</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$0</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$3,194,618</u></b>	

### Staffing Positions

Craft Position Loss =	<u>53</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(5)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>727,244</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,712,138</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>0</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

KSVFC5 February 14, 2012

**Losing Facility Name and Type: Olympia P&DF**

**Current 3D ZIP Code(s): 985**

**Type of Distribution to Consolidate: Destinating**

**Gaining Facility Name and Type: Seattle P&DC**

**Current 3D ZIP Code(s): 980, 981**

## **Background**

The Seattle Performance Cluster with assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Olympia Processing & Distribution Facility (P&DF) to the Seattle Processing P&DC.

## **Facility Descriptions**

The Olympia P&DF, which is located at 717 76 Avenue SW, Olympia WA, is a 63,910 square foot USPS owned facility. The facility houses automation equipment for distribution of letter volume delivery point sequencing, flat carrier route distribution, and parcel processing for the 985 service area. In addition to processing operations, the facility houses primary mail acceptance operations. The Olympia P&DF services the destinating SCF 985 ZIP Code area. The Olympia P&DF is approximately 59 miles from the Seattle P&DC.

The Seattle P&DC, which is located at 10700 27<sup>th</sup> Avenue South, Tukwila WA, is a USPS owned facility. The 580,030 square foot facility was originally occupied in 1996. In addition to processing operations, the facility houses primary mail acceptance operations and Computer Forwarding Service (CFS) operations. The Seattle P&DC services the originating and destinating SCF 980-981 ZIP Code area.

## **Distribution Concept**

All originating and destinating letter and flat mail for the SCF 985 ZIP Code area would be processed to the finest depth of sort at the Seattle P&DC (NOTE: Originating 985 volumes were AMP to the Tacoma P&DC in August 2007; Olympia P&DF is presently utilized as Hub for the originating volumes to be consolidated for transfer to Tacoma).

Originating Priority/FCM parcels for the SCF 980-985 ZIP Code area would be processed at the Seattle P&DC.

Originating Priority/FCM parcels for outside the SCF 980-985 ZIP Code area would be processed at the Seattle PMA.

Destinating Priority/FCM parcels for the SCF 985 ZIP Code area would be processed to the 5 digit level at the Seattle NDC with the exception of NMO parcels, which would be processed to the 5 digit level at the Hub/Spoke facility and Priority flats that would be processed at the Seattle P&DC.

To reduce transportation costs, the building currently occupied as the Olympia P&DF would be retained as a Hub/Spoke (H/S) facility for mail originating and destinating in SCF 985. Mail Acceptance operations would be retained at the H/S facility. To mitigate the cost of maintaining the H/S facility, Customer Service operations in close proximity of the H/S facility would be consolidated into the H/S facility. Customer Service offices would remain open only for retail operations (where applicable). The Customer Service offices that potentially could be relocated to the H/S facility are: Lacey, and Olympia Main.

## **The Hub/Spoke facility is required because:**

- a) The Seattle P&DC has insufficient dock doors to accommodate the additional trips to/from delivery units.
- b) The Seattle P&DC has insufficient yard space to accommodate the significant increase in trip arrivals/departures.
- c) Very few Customer Service units can accommodate tractor/trailer transportation.
- d) The number of direct trips from the processing facility to the CS units would increase significantly.

## **Financial Summary**

Annual baseline data is for the period 07/01/2010 to 06/30/2011. Financial savings proposed for the consolidations are:

Total First Year Savings	\$3,194,618
Total One-Time Costs <sup>1</sup>	\$0
Total Annual Savings	\$3,194,618

All One-time costs associated with Everett, Olympia, and Tacoma consolidation effort are identified in the Tacoma package only.

<sup>1</sup> First year savings include the one time costs (equipment relocation, site prep) for all AMP facilities.

## **Customer Service**

The Olympia P&DF would be retained as the Olympia Hub and Spoke Office (Finance #54-6149). There would be no change to the current retail (window) operations or hours, and the location and availability times for nearest Post Office (Tumwater PO, not located at the Olympia P&DF) PO box customers would remain as current. Caller service and mail acceptance times/locations/hours would remain as current (Tumwater PO). No delivery and collection modifications are anticipated for SCF 985 AOs, local collection box pick up times would remain unchanged and a local postmark would continue to be available at retail service locations.

rev 06/10/2009

# Summary Narrative *(continued)*

The resources necessary to perform the BMEU functions assigned to this unit are provided for in the Tumwater Post Office existing staffing and operations budget, Finance #54-6149; the remaining Hub operations proposed staffing and funding provided for in the study would be transferred to this unit's responsibility with implementation. If the existing facility should be impacted in the future by other USPS initiatives, these remaining operations proposed in this study would be relocated to Alternate Quarters (new or existing) and services continue to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

### Employee Impacts

Current projections from the AMP study for the Olympia P&DF indicate a reduction of 78 craft employees, 20 maintenance and 9 management positions. Fifteen (15) employees (4 clerks, 6 MH's, 4 custodians and 1 transportation clerk) would be retained at the H/S facility to process parcels, to support dock operations and maintain the building. The net change is summarized in the table below.

Management and Craft Staffing Impacts							
	Olympia WA			Seattle WA			Diff
	Current On Rolls	Proposed	Diff	Current On Rolls	Proposed	Diff	
Craft <sup>1</sup>	112	15	(97)	1,057	1,101	44	(53)
Management	9	-	(9)	78	92	14	5

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

The Management compliment would be eliminated with the relocation of the function 1 processing. The retaining of the 4 clerks, 6 mail handlers and 10 custodians may require an additional Customer Services Supervisor.

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sup>1</sup> (1:25 target)	MDOs+SDOs to Craft <sup>1</sup> (1:22 target)	SDOs to Craft <sup>1</sup> (1:25 target)	MDOs+SDOs to Craft <sup>1</sup> (1:22 target)
Olympia WA	<b>1 : 22</b>	1 : 22	#DIV/0!	#DIV/0!
Seattle WA	1 : 25	<b>1 : 21</b>	1 : 25	<b>1 : 21</b>

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### Transportation

AMP Transportation requirements are based on FY2011 volume data for the 85th percentile day (excluding peak season). WebEOR data was used to determine the bin density for each carrier's letter and flat volume; WebMODS was used to determine parcel volume. Standard piece count conversions were used to determine the number of trays/tubs required for each carrier. Standard conversion rates were used to determine the number of rolling stock containers required.

# Summary Narrative *(continued)*

	Trips per day	Daily Miles	Annual Miles	Estimated RPM
Seattle NDC to Olympia				
Seattle NDC to Olympia				
South DDC to Olympia				
South DDC to Olympia				
Olympia to South DDC				
Olympia to South DDC				
Olympia to Seattle PMA				
Olympia to Seattle PMA				
	2			

Current HCR operating NDC trips is an Area contract. It is expected that we would terminate this contract (HCR 985L3) and establish a new Area contract with a much different schedule.

- **Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations:**
  - **Olympia**
    - Olympia CET 1920 (P1 & F2)
    - Olympia CT 1940 (P1 & F2)
  - **Seattle**
    - Current CET 2055 (P1 & F2)
    - Current CT 0040 (OND) CT 0230 (2 and 3 Day)
    - Current CT 2300 (P1 to the PMA)
    - Proposed CET 2155 (P1 & F2)
    - Proposed CT 0040 (OND) CT 0230 (2 and 3 Day)
    - Proposed CT 2300 (P1 to the PMA)

Last inbound collection run into Olympia (losing facility) is HCR 98538 trip 2 originating from TAHUYA, WA., arriving at 1930. This mail would be transferred and dispatched to Seattle P&DC arriving in Seattle by or before their proposed CET 2155. The transportation operating between Seattle P&DC and Olympia P&DF consist of mostly HCR's. Current HCR transportation would be eliminated and new procured transportation would be added so "Identifying" HCR(s) is not possible at this stage. Transportation from/to Seattle P&DC and Olympia City DU's is operated by Seattle PVS operations. There would be no changes to AO/DU collections or morning delivery operations since the Olympia facility would be retained as a transfer hub. Current transportation would not change. The hub concept is essential to keeping transportation costs down and efficient. This concept would allow Seattle to maintain AM and PM dispatches with little to no impact on AO's/DU's. The transportation plan is to use existing feeder trips currently operating between Plants facilities which would become hubs under this concept. Adjustments are necessary so collections trips support the cancelation operation at Seattle P&DC that would allow them to clear and maintain outgoing states dispatches to FX and surface dispatches. Seattle P&DC does have the earliest tender time in the Nation to FX so its imperative that Seattle cancelation operations is supported so critical dispatches and service commitments are achieved. Returned collection trips would be used to move DPS/Flats (all available mail) back to the hubs to be staged for morning dispatches. Additional transportation may be needed in the AM to support possible changes/limitations in mail processing that require clearance times outside the collection mail profile. The transportation proposal is designed (cost) to use return collection runs operating between Seattle and each SCF.

**Maintenance and Equipment Relocation**

Olympia Maintenance craft positions would be reduced by a total of 20 positions with the implementation of the proposed study with the removal of all mail processing equipment from the facility and with responsibility for the building equipment falling under the Seattle area maintenance responsibility. The increase in Seattle maintenance complement to support the additional mail processing equipment, along with all associated equipment relocation and site prep costs, are identified in the Tacoma package study.

**Other Concurrent Initiatives**

In addition to the Olympia P&DF AMP Study, the following offices are also being considered for possible consolidation into the Seattle P&DC: Tacoma P&DC and Everett P&DF. The South Sound DDC consolidated of operations into the Tacoma P&DC and South DDC was completed September 30, 2011.

## **Service Standards and Collections**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

# 24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Olympia P&DF

Current 3D ZIP Code(s): 985

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Seattle P&DC

Current 3D ZIP Code(s): 980, 981

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCORS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	OLYMPIA P&DF					#VALUE!		100.0%	85.0%			
23-Apr	SAT	4/23	OLYMPIA P&DF					#VALUE!		100.0%	84.2%			
30-Apr	SAT	4/30	OLYMPIA P&DF					#VALUE!		99.8%	80.0%			
7-May	SAT	5/7	OLYMPIA P&DF					#VALUE!		99.9%	79.2%			
14-May	SAT	5/14	OLYMPIA P&DF					#VALUE!		100.0%	85.0%			
21-May	SAT	5/21	OLYMPIA P&DF					#VALUE!		100.0%	85.0%			
28-May	SAT	5/28	OLYMPIA P&DF					#VALUE!		99.3%	77.2%			
4-Jun	SAT	6/4	OLYMPIA P&DF					#VALUE!		100.0%	78.3%			
11-Jun	SAT	6/11	OLYMPIA P&DF					#VALUE!		100.0%	84.2%			
18-Jun	SAT	6/18	OLYMPIA P&DF					#VALUE!		99.9%	83.3%			
25-Jun	SAT	6/25	OLYMPIA P&DF					#VALUE!		99.6%	80.0%			
2-Jul	SAT	7/2	OLYMPIA P&DF					#VALUE!		99.2%	79.6%			
9-Jul	SAT	7/9	OLYMPIA P&DF					#VALUE!		99.4%	80.3%			
16-Jul	SAT	7/16	OLYMPIA P&DF					#VALUE!		100.0%	84.4%			
23-Jul	SAT	7/23	OLYMPIA P&DF					#VALUE!		100.0%	86.1%			
30-Jul	SAT	7/30	OLYMPIA P&DF					#VALUE!		99.7%	82.0%			
6-Aug	SAT	8/6	OLYMPIA P&DF					#VALUE!		99.9%	85.3%			
13-Aug	SAT	8/13	OLYMPIA P&DF					#VALUE!		100.0%	86.1%			
20-Aug	SAT	8/20	OLYMPIA P&DF					#VALUE!		99.7%	78.7%			
27-Aug	SAT	8/27	OLYMPIA P&DF					#VALUE!		99.4%	77.9%			
3-Sep	SAT	9/3	OLYMPIA P&DF					#VALUE!		98.5%	71.8%			

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCORS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	SEATTLE P&DC	65.8%	94.5%	85.0%	99.0%	1.3	98.3%	100.0%	50.4%			
23-Apr	SAT	4/23	SEATTLE P&DC	64.2%	94.4%	85.1%	99.1%	1.7	97.8%	100.0%	54.1%			
30-Apr	SAT	4/30	SEATTLE P&DC	63.3%	91.5%	81.2%	99.8%	2.5	89.8%	99.9%	60.6%			
7-May	SAT	5/7	SEATTLE P&DC	67.2%	96.6%	88.3%	99.4%	1.9	96.5%	100.0%	68.3%			
14-May	SAT	5/14	SEATTLE P&DC	67.2%	96.0%	88.0%	99.2%	1.7	97.9%	100.0%	72.6%			
21-May	SAT	5/21	SEATTLE P&DC	65.1%	96.9%	87.8%	99.1%	1.2	98.6%	100.0%	65.6%			
28-May	SAT	5/28	SEATTLE P&DC	60.7%	92.2%	85.9%	99.6%	1.7	96.9%	100.0%	64.3%			
4-Jun	SAT	6/4	SEATTLE P&DC	61.7%	96.2%	86.8%	99.6%	1.7	97.4%	100.0%	69.5%			
11-Jun	SAT	6/11	SEATTLE P&DC	67.1%	96.9%	85.8%	98.9%	1.5	96.6%	100.0%	66.1%			
18-Jun	SAT	6/18	SEATTLE P&DC	61.0%	96.4%	88.8%	99.3%	1.6	96.7%	100.0%	64.9%			
25-Jun	SAT	6/25	SEATTLE P&DC	64.2%	96.4%	87.2%	98.9%	1.7	96.8%	100.0%	70.0%			
2-Jul	SAT	7/2	SEATTLE P&DC	54.7%	91.6%	84.3%	99.1%	1.8	91.0%	100.0%	67.5%			
9-Jul	SAT	7/9	SEATTLE P&DC	45.6%	89.1%	83.0%	99.7%	2.1	96.7%	100.0%	70.4%			
16-Jul	SAT	7/16	SEATTLE P&DC	64.6%	95.2%	90.4%	99.0%	2.0	98.2%	100.0%	67.8%			
23-Jul	SAT	7/23	SEATTLE P&DC	59.0%	97.3%	94.1%	99.5%	1.5	97.5%	100.0%	64.2%			
30-Jul	SAT	7/30	SEATTLE P&DC	56.8%	96.0%	90.4%	98.7%	2.3	95.9%	100.0%	61.5%			
6-Aug	SAT	8/6	SEATTLE P&DC	61.7%	94.6%	91.1%	97.7%	2.2	96.7%	100.0%	57.0%			
13-Aug	SAT	8/13	SEATTLE P&DC	59.6%	95.2%	93.4%	99.0%	2.4	98.7%	100.0%	56.7%			
20-Aug	SAT	8/20	SEATTLE P&DC	62.6%	93.8%	92.9%	99.5%	2.7	92.3%	100.0%	51.8%			
27-Aug	SAT	8/27	SEATTLE P&DC	61.7%	94.0%	90.0%	98.4%	2.5	95.0%	100.0%	56.0%			
3-Sep	SAT	9/3	SEATTLE P&DC	56.4%	90.9%	90.2%	99.5%	1.4	97.5%	100.0%	51.7%			

rev 04/2/2008

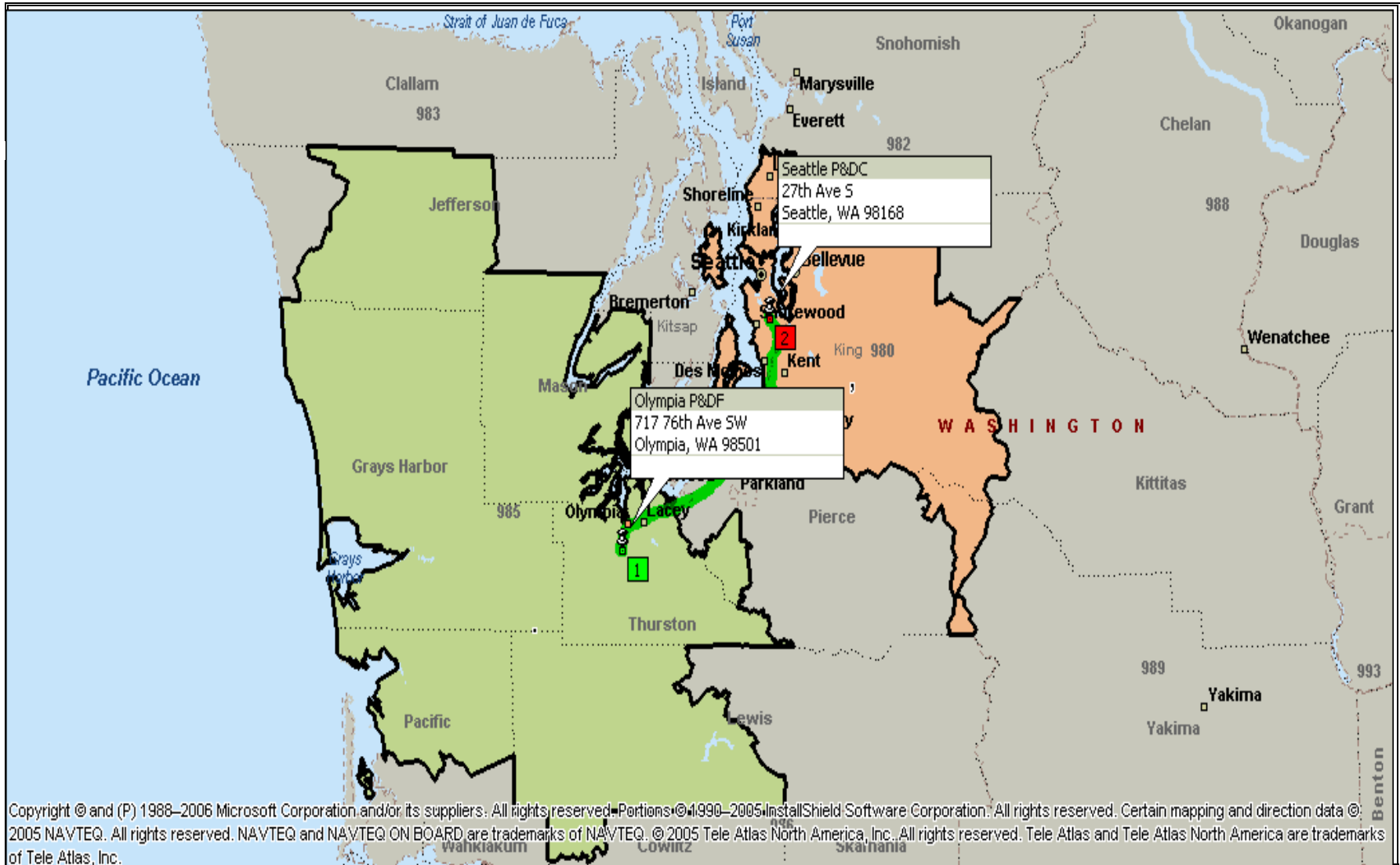


# MAP

Last Saved: February 14, 2012

**Losing Facility Name and Type:** Olympia P&DF  
**Current 3D ZIP Code(s):** 985  
**Miles to Gaining Facility:** 58.2

**Gaining Facility Name and Type:** Seattle P&DC  
**Current 3D ZIP Code(s):** 980, 981



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF

Losing Facility 3D ZIP Code(s): 985

Gaining Facility 3D ZIP Code(s): 980, 981

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

**Losing Facility:** Olympia P&DF

**AMP Event:** Start of Study


Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF

Gaining Facility: Seattle P&DC

Date Range of Data: 07/01/10 << : >> 06/30/11

Function 1		Function 4	
LDC		LDC	
11	\$40.88	41	\$0.00
12	\$34.17	42	\$0.00
13	\$0.00	43	\$0.00
14	\$40.30	44	\$0.00
15	\$34.50	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.09	47	\$0.00
18	\$41.46	48	\$0.00

Function 1		Function 4	
LDC		LDC	
11	\$46.42	41	\$0.00
12	\$47.56	42	\$0.00
13	\$39.91	43	\$0.00
14	\$41.59	44	\$0.00
15	\$37.62	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.42	47	\$0.00
18	\$39.92	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%				No Calc	\$329
017	100.0%				No Calc	\$1,344
018	100.0%				No Calc	\$232,017
019	100.0%				2,061	\$17,265
020	100.0%				No Calc	\$74
035	100.0%				4,869	\$194,000
044	100.0%				1,474	\$212,797
074	100.0%				945	\$151,227
109	31.7%				No Calc	\$67,948
110	100.0%				No Calc	\$66,285
112	100.0%				32,507	\$109,135
117	100.0%				17,862	\$73,541
122	100.0%				No Calc	\$174,529
123	100.0%				No Calc	\$129,263
124	100.0%				No Calc	\$79,721
127	100.0%				No Calc	\$66
160	100.0%				1,592	\$122,999
175	100.0%				527	\$94,847
180	100.0%				32,281	\$6,677
181	100.0%				No Calc	\$181
185	100.0%				20,097	\$1,828
186	100.0%				No Calc	\$173
210	44.2%				4	\$385,547
212	2.0%				No Calc	\$218,882
214	100.0%				No Calc	\$86,056
229	100.0%				No Calc	\$297,029
230	100.0%				No Calc	\$46,173
231	100.0%				No Calc	\$375,719
232	100.0%				No Calc	\$4,117
233	100.0%				82	\$25,521
264	100.0%				10,164	\$3,634
266	100.0%				5,161	\$19,666
274	100.0%				No Calc	\$20
284	100.0%				10,897	\$5,130
334	100.0%				No Calc	\$232
336	100.0%				1,928	\$402,103
484	100.0%				12,899	\$56,955
549	100.0%				No Calc	\$79,660
554	100.0%				No Calc	\$543
561	100.0%				No Calc	\$680
564	100.0%				No Calc	\$35,707
585	100.0%				43	\$99,754
586	100.0%				No Calc	\$18,896
588	100.0%				No Calc	\$13,113
607	100.0%				No Calc	\$49,583
612	100.0%				No Calc	\$7,379
620	100.0%				No Calc	\$75
630	100.0%				No Calc	\$5,605
776	100.0%				17,933	\$473
894	100.0%				7,192	\$311,677
896	100.0%				9,168	\$12,124
897	100.0%				8,168	\$13,118
918	100.0%				9,442	\$677,991
919	100.0%				12,521	\$480,633
324					781	\$236,170

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010						\$229,660
017						\$1,003,308
018						\$1,042,530
019						\$392,258
020						\$151,051
035						\$1,329,263
044						\$35,969
074						\$125,679
109						\$711
110						\$2,068,292
112						\$0
117						\$10,703
122						\$0
123						\$628
124						\$0
127						\$365
160						\$416,591
175						\$331,876
180						\$0
181						\$65,417
185						\$0
186						\$0
210						\$1,951,983
212						\$2,330,120
214						\$247,443
229						\$3,128,809
230						\$713,424
231						\$2,049,377
232						\$750,208
233						\$726,667
264						\$0
266						\$0
274						\$0
284						\$0
334						\$0
336						\$1,537,650
484						\$0
549						\$358,878
554						\$0
561						\$177,479
564						\$110,440
585						\$769,666
586						\$297,173
588						\$48,276
607						\$286,371
612						\$97,011
620						\$3,681
630						\$77,410
776						\$96,306
894						\$627
896						\$86,754
897						\$0
918						\$2,519,137
919						\$1,831,692
324						\$415,934
002						\$492
003						\$241,950
009						\$7,076
014						\$66,829
015						\$338,889
021						\$8,306
022						\$0
030						\$1,465,157
032						\$37
040						\$682,405
043						\$1,225,681
053						\$73,881
060						\$22,241
062						\$0
066						\$34,670
067						\$13,621
070						\$255,637
073						\$770,380
083						\$50,484
084						\$551
087						\$2,836
088						\$1,555
090						\$69,248
091						\$72,546
092						\$74,087
093						\$47,833
094						\$8,197
095						\$594
096						\$1,750
097						\$60,115
098						\$42,393
099						\$83,198
100						\$72,367
105						\$205,905
111						\$59,575
114						\$68,051
115						\$0
120						\$46,166
121						\$268,280
129						\$42
135						\$81,048
136						\$2,454,248
137						\$877,012





## Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility:           Olympia P&DF          

Gaining Facility:           Seattle P&DC          

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
017					\$0
018					\$0
019					\$0
020					\$0
035					\$0
044					\$0
074					\$0
<b>109</b>					<b>\$46,409</b>
110					\$0
112					\$0
117					\$0
122					\$0
123					\$0
124					\$0
127					\$0
160					\$0
175					\$0
180					\$0
181					\$0
185					\$0
186					\$0
<b>210</b>					<b>\$215,135</b>
<b>212</b>					<b>\$214,504</b>
214					\$0
229					\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
274	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$230,000
017					\$1,004,696
018					\$1,282,079
019					\$410,083
020					\$151,127
035					\$1,429,412
044					\$248,635
074					\$275,811
109					\$18,761
110					\$2,102,510
112					\$56,339
117					\$48,667
122					\$180,194
123					\$134,087
124					\$82,308
127					\$433
160					\$535,556
175					\$423,507
180					\$3,447
181					\$65,510
185					\$944
186					\$89
210					\$2,127,927
212					\$2,334,640
214					\$336,293
229					\$3,435,479
230					\$761,096
231					\$2,243,334
232					\$754,173
233					\$751,242
264					\$27,448
266					\$75,428
274					\$0
284					\$12,333
334					\$0
336					\$1,892,037
484					\$106,264
549					\$427,352
554					\$455
561					\$178,134
564					\$140,890
585					\$856,956
586					\$314,438
588					\$59,495
607					\$329,294
612					\$103,662
620					\$3,753
630					\$82,480
776					\$94,886

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
324					\$236,170
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
894					\$271,834
896					\$60,272
897					\$12,871
918					\$3,058,558
919					\$2,745,342
324					\$411,775
002					\$492
003					\$241,950
009					\$7,076
014					\$66,829
015					\$355,748
021					\$8,306
022					\$0
030					\$1,450,505
032					\$37
040					\$675,581
043					\$1,213,424
053					\$70,344
060					\$22,019
062					\$0
066					\$9,058
067					\$12,745
070					\$253,081
073					\$762,676
083					\$50,484
084					\$551
087					\$1,347
088					\$0
090					\$68,556
091					\$75,106
092					\$83,295
093					\$42,840
094					\$3,655
095					\$1,637
096					\$1,656
097					\$67,498
098					\$41,233
099					\$70,684
100					\$71,644
105					\$205,905
111					\$59,575
114					\$68,051
115					\$0
120					\$46,166
121					\$268,280
129					\$42
135					\$31,263
136					\$2,541,863
137					\$810,738
138					\$22,320
150					\$92,901
170					\$382,966
188					\$554,419
200					\$279,505
209					\$364,464





(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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## Other Workhour Move Analysis

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF

Gaining Facility: Seattle P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515		100.0%		\$336	515				\$8,176
581		100.0%		\$0	581				\$0
624		100.0%		\$2,881	624				\$41,211
673		22.9%		\$0	673				\$0
679		100.0%		\$0	679				\$487,787
745	26.4%	73.6%		\$140,400	745				\$971,894
747	0.0%	71.3%		\$589,563	747				\$3,823,625
749		100.0%		\$9,830	749				\$727,944
750	35.8%	64.2%		\$918,126	750				\$9,734,599
753	0.0%	48.2%		\$222,452	753				\$2,065,757
					571				\$63,674
					572				\$460
					582				\$0
					616				\$40,658
					617				\$31,747
					634				\$93
					653				\$9,683
					666				\$147,977
					670				\$78
					691				\$182,366
					748				\$1,483
					765				\$5,978,810
					766				\$2,431,106

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$8,176
581		\$0	581		\$0
624		\$0	624		\$41,211
673		\$0	673		\$0
679		\$0	679		\$487,787
745		\$0	745		\$1,006,585
747		\$169,205	747		\$3,823,625
749		\$0	749		\$727,944
750		\$0	750		\$10,062,090
753		\$115,230	753		\$2,065,757
			571		\$63,674
			572		\$460
			582		\$0
			616		\$40,658
			617		\$31,747
			634		\$93
			653		\$9,683
			666		\$147,977
			670		\$78
			691		\$182,366
			748		\$1,483
			765		\$5,978,810
			766		\$2,431,106













rev 06/17/2008

# Staffing - Management

Last Saved: February 14, 2012

**Losing Facility:** Olympia P&DF

**Data Extraction Date:** 11/03/11

**Finance Number:** 54-6148

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	4	0	-4
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
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	<b>Totals</b>		<b>9</b>	<b>9</b>	<b>0</b>	<b>(9)</b>

Retirement Eligibles:           3          

Position Loss: 9

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	3	4	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	2	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	5	5	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	28	30	2
21	SUPV MAINTENANCE OPERATIONS	EAS-17	14	8	15	7
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	6	-1
24	NETWORKS SPECIALIST	EAS-16	2	0	2	2
25	SECRETARY (FLD)	EAS-12	1	1	1	0
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52						
53						
54						
55						
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57						
58						
59						
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71						
72						
73						
74						
75						
76						
77						
78						
79						
	<b>Total</b>		<b>92</b>	<b>78</b>	<b>92</b>	<b>14</b>

Retirement Eligibles: 34

Position Loss: (14)

**Total PCES/EAS Position Loss: (5)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008



# Staffing - Craft

Last Saved: February 14, 2012

**Lossing Facility:** Olympia P&DF

**Finance Number:** 54-6148

**Data Extraction Date:** 11/03/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	8	0	49	57	4	(53)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	1	30	31	6	(25)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>8</b>	<b>1</b>	<b>79</b>	<b>88</b>	<b>10</b>	<b>(78)</b>
Function 3A - Vehicle Service	0	0	0		1	1
Function 3B - Maintenance	0	1	23	24	4	(20)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
<b>Total</b>	<b>8</b>	<b>2</b>	<b>102</b>	<b>112</b>	<b>15</b>	<b>(97)</b>

Retirement Eligibles: 42

**Gaining Facility:** Seattle P&DC

**Finance Number:** 54-7618

**Data Extraction Date:** 11/03/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	436	436	463	27
Function 1 - Mail Handler	3	2	267	272	284	12
<b>Function 1 Sub-Total</b>	<b>3</b>	<b>2</b>	<b>703</b>	<b>708</b>	<b>747</b>	<b>39</b>
Function 3A - Vehicle Service	16	0	98	114	114	0
Function 3B - Maintenance	0	0	223	223	228	5
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	9	9	9	0
<b>Total</b>	<b>19</b>	<b>2</b>	<b>1,036</b>	<b>1,057</b>	<b>1,101</b>	<b>44</b>

Retirement Eligibles: 468

**Total Craft Position Loss:** 53 (This number carried forward to the *Executive Summary*)

(13) Notes: The proposed FCN 1 clerks and mail handlers for Seattle P&DC is based on the volume moving from Olympia to Seattle and does not include the volume impact from the rest of Seattle District closing offices.

rev 11/05/2008

# Maintenance

Last Saved: February 14, 2012

**Losing Facility:** Olympia P&DF

**Gaining Facility:** Seattle P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 918,126	\$ 0	\$ (918,126)
LDC 37 Building Equipment	\$ 222,452	\$ 115,230	\$ (107,222)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 599,393	\$ 169,205	\$ (430,189)
LDC 39 Maintenance Operations Support	\$ 143,281	\$ 0	\$ (143,281)
LDC 93 Maintenance Training	\$ 10,228	\$ 0	\$ (10,228)
<b>Workhour Cost Subtotal</b>	<b>\$ 1,893,480</b>	<b>\$ 284,435</b>	<b>\$ (1,609,046)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 264,218	\$ 5,300	\$ (258,918)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 2,157,698</b>	<b>\$ 289,735</b>	<b>\$ (1,867,964)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 9,734,599	\$ 10,062,090	\$ 327,491
LDC 37 Building Equipment	\$ 2,065,757	\$ 2,065,757	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,553,052	\$ 4,553,052	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,053,856	\$ 1,088,547	\$ 34,691
LDC 93 Maintenance Training	\$ 173,308	\$ 173,308	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 17,580,573</b>	<b>\$ 17,942,755</b>	<b>\$ 362,182</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,960,259	\$ 2,960,259	\$ 0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 20,540,832</b>	<b>\$ 20,903,014</b>	<b>\$ 362,182</b>

**Annual Maintenance Savings:** \$1,505,782 (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 14, 2012

**Losing Facility:** Olympia P&DF  
**Finance Number:** 54-6148  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Seattle P&DC  
**Finance Number:** 54-7618

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$519,534	\$519,534	\$0
LDC 34 (765, 766)	\$8,409,917	\$8,409,917	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$8,929,451	\$8,929,451	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_



1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	47,036	0	0	0	47,036

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	214,351	0	0	0	214,351

HCR Annual Savings (Losing Facility): \$966,117

HCR Annual Savings (Gaining Facility): (\$929,284)

Total HCR Transportation Savings: \$36,833

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008

## Distribution Changes

Last Saved: February 14, 2012

**Losing Facility:** Olympia P&DF

**Type of Distribution to Consolidate** Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	<b>X</b> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From: SCF Seattle WA 980		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	985	SCF Olympia WA 985
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
A	980 - 985, 998, 999	590-599, 821, 832-838, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 900-908, 910-928, 930-961, 970-986, 988-994	OMX Seattle WA 980
D	983-985	590-599, 821, 832-838, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 900-908, 910-928, 930-961, 970-986, 988-994	OMX Tacoma WA 983

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
OCT	Losing Facility	985	Olympia	299	54	18%	59	20%	0	0%	245	82%	7
NOV	Losing Facility	985	Olympia	304	58	19%	74	24%	0	0%	246	81%	8
OCT	Gaining Facility	980	Seattle	1,021	276	27%	346	34%	3	0%	742	73%	55
NOV	Gaining Facility	980	Seattle	1,034	320	31%	332	32%	0	0%	713	69%	46

(5) **Notes**

\_\_\_\_\_

\_\_\_\_\_

## MPE Inventory

Last Saved: February 14, 2012

Lossing Facility: Olympia P&DF

Gaining Facility: Seattle P&DC

Data Extraction Date: 11/03/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	7	0	(7)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	7	10	3	3	
AFCS200	0	0	0	0	
AFSM - ALL	4	8	4	3	
APPS	0	0	0	0	
CIOSS	2	3	1	1	
CSBCS	0	0	0	0	
DBCS	18	35	17	10	
DBCS-OSS	6	4	(2)	(2)	
DIOSS	6	9	3	2	
FSS	0	0	0	0	
SPBS	2	3	1	1	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	2	2	0	0	
PIV	0	0	0	0	
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: All Equipment Relocation costs and site prep is reflected in the Tacoma AMP model.

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rev 03/04/2008



## Customer Service Issues

Last Saved: February 14, 2012

**Losing Facility:** Olympia P&DF

**5-Digit ZIP Code:** 98501

**Data Extraction Date:** 11/03/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 985		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
14	136						
294	116						
30	6						
338	258	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY 11	78.5%
QTR 2_FY 11	83.6%
QTR 1_FY 11	76.8%
QTR 4_FY 10	80.8%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	4:00	10:00	4:00
Tuesday	10:00	4:00	10:00	4:00
Wednesday	10:00	4:00	10:00	4:00
Thursday	10:00	4:00	10:00	4:00
Friday	10:00	4:00	10:00	4:00
Saturday	9:00	3:00	9:00	3:00

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes

**8. Notes:**

\_\_\_\_\_

**Gaining Facility:** Seattle P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Seattle WA 981

Line 2 Date / AM or PM / Mach No.

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 14, 2012

**Losing Facility:** Olympia P&DF

## Space Evaluation

**1. Affected Facility**

Facility Name: Olympia P&DF  
 Street Address: 717 76th Ave SW  
 City, State ZIP: Tumwater, WA 98501

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

**3. Current Square Footage**

Enter the total interior square footage of the facility: 63910  
 Enter gained square footage expected with the AMP: 55143

**4. Planned use for acquired space from approved AMP**

Propose moving delivery units into vacated function 1 space.  
FSO will conduct node study on backfilling space made available in facility.  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \$0  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the *Executive Summary*)

**7. Notes** All Equipment Relocation costs and site prep is reflected in the Tacoma AMP model  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs:** \$0  
 (This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Olympia P&DF

**Gaining Facility:** Seattle P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

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