

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Lufkin TX CSMPC
Street Address: 800 S John Redditt Dr
City: Lufkin
State: TX
5D Facility ZIP Code: 75904
District: Dallas
Area: Southwest
Finance Number: 485410
Current 3D ZIP Code(s): 759
Miles to Gaining Facility: 112
EXFC office: Yes
Plant Manager: Robert Austin Jr.
Senior Plant Manager: Brenda Baugh
District Manager: Timothy Vierling
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Beaumont P&DC
Street Address: 5815 Walden Road
City: Beaumont
State: TX
5D Facility ZIP Code: 77707
District: Houston
Area: Southwest
Finance Number: 480612
Current 3D ZIP Code(s): 776-777
EXFC office: Yes
Plant Manager: Donald Hale
Senior Plant Manager: Sean Walton (A)
District Manager: Jeffery A. Taylor (A)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 15:25

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Approval Signatures


Losing Facility Name and Type: Lufkin TX CSMPC
Street Address: 800 S John Redditt Dr
City: Lufkin
State: TX
Facility ZIP Code: 75904
Finance Number: 485410
Current 3D ZIP Code(s): 759

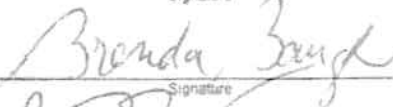
Type of Distribution to Consolidate: Destinating

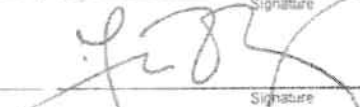
Gaining Facility Name and Type: Beaumont P&DC
Street Address: 5815 Walden Road
City: Beaumont
State: TX
Facility ZIP Code: 77707
Finance Number: 480612
Current 3D ZIP Code(s): 776-777

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers

LOSING FACILITY:

Postmaster or Plant Manager:
 Robert Austin Jr.  _____
Printed Name Signature Date

Senior Plant Manager:
 Brenda Baugh  12/19/11
Printed Name Signature Date

District Manager:
 Timothy Vierling  12-19-11
Printed Name Signature Date

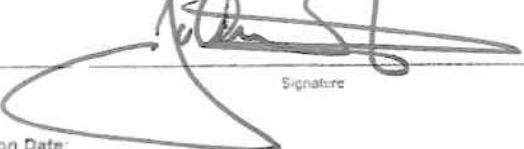
GAINING FACILITY:

Plant Manager:
 Donald Hale  12/12/2011
Printed Name Signature Date

Senior Plant Manager:
 Sean Walton (A)  12/13/11
Printed Name Signature Date

District Manager:
 Jeffery A. Taylor (A)  12/13/11
Printed Name Signature Date

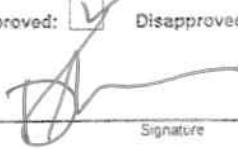
AREA OFFICE:

Area Vice President:
 Linda Welch  1/18/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

rev 12/31/2008


Approval Signatures


Losing Facility Name and Type: Lufkin TX CSMPC
Street Address: 800 S John Redditt Dr
City: Lufkin
State: TX
Facility ZIP Code: 75904
Finance Number: 485410
Current 3D ZIP Code(s): 759
Type of Distribution to Consolidate: Destinating


Gaining Facility Name and Type: Beaumont P&DC
Street Address: 5815 Walden Road
City: Beaumont
State: TX
Facility ZIP Code: 77707
Finance Number: 480612
Current 3D ZIP Code(s): 776-777

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LOSING FACILITY:


Postmaster or Plant Manager:
 Robert Austin Jr.  _____
Printed Name Signature Date

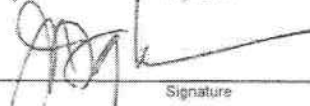
Senior Plant Manager:
 Brenda Baugh  12/19/11
Printed Name Signature Date

District Manager:
 Timothy Vierling  12-19-11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Donald Hale  12/12/2011
Printed Name Signature Date

Senior Plant Manager:
 Sean Walton (A)  12/13/11
Printed Name Signature Date

District Manager:
 Jeffery A. Taylor (A)  12/15/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Linda Welch _____
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams _____
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: January 13, 2012

Losing Facility Name and Type: Lufkin TX CSMPC

Street Address: 800 S John Redditt Dr

City, State: Lufkin , TX

Current 3D ZIP Code(s): 759

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 112

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$551,848</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$2,076)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$273,236</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$20,132</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$961,600</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,804,740</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,804,740</u>	

Staffing Positions

Craft Position Loss =	<u>27</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(3)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>505,870</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lufkin TX CSMPC

Current 3D ZIP Code(s): 759

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777

BACKGROUND

The Lufkin CSMPC is an owned USPS facility. It processes the destinating volumes for SCF 759. It is located approximately 112 miles from the Beaumont PD&F, which services SCF 776-777.

This study was conducted to determine the feasibility of relocating the destinating distribution processing operations from Lufkin CSMPC into Beaumont P&DF daily. If this AMP study is approved, the Lufkin CSMPC will cease all function 1 mail processing operations. The proposal for future use of this facility is to utilize the space as a Transportation Hub, and continue Carrier dispatch and Customer Services.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Lufkin CSMPC into the Beaumont P&DF are:

Total First Year Savings	\$1,804,740
Total Annual Savings	\$1,804,740

No machines are being relocated to the Beaumont facility from Lufkin CSMPC due to this study. Therefore, no one-time costs are associated.

CUSTOMER & SERVICE IMPACTS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO Lite Node Study Recommendation & Description of Facility Impacts:

Lufkin TX CSMPC (Retain) – Currently houses mail processing equipment, delivery, window unit, PO Box operations, and a BMEU. After all equipment is relocated due to AMP implementation, propose to consolidate all retail operations and PO Box operations at the Lufkin Downtown Finance Station and the Lufkin Kelty's Finance Station into the Lufkin CSMPC and return both facilities back to the landlords.

Lufkin Downtown Finance Station (Terminate lease) – Consolidate retail and PO Box operations into the MPO.

Lufkin Kelty's Finance Station (Terminate lease) – Consolidate retail and PO Box operations into the MPO.

rev 06/10/2009

Summary Narrative (continued)

TRANSPORTATION CHANGES:

The Lufkin, TX CSMPC is located 112 miles and 1 hour and 57 minutes travel time from Beaumont. This proposal is to move destinating processing for Lufkin, TX to Beaumont, TX. In a separate proposal Lufkin originating mail will be processed at North Houston PDC which is also 109 miles from Lufkin, TX. The total estimated overall transportation savings for this AMP Package is \$20,132. North Houston is presently processing Originating volumes from Beaumont, TX

HCR 75910 CHANGES INCLUDE:

Mail from Lufkin is proposed to travel to North Houston PDC on HCR 75910 with 3 trucks bringing the originating mail from Lufkin to N.Houston. This study proposes sending the trucks, after unloading here at North Houston, to Beaumont with destinating

Leave Lufkin	1645	Leave Lufkin	1800	Leave Lufkin	1845
Arrive N.Houston	1855	Arrive N. Houston	2010	Arrive N.Houston	2055
Depart N.Houston	1930	Depart N. Houston	2040	Depart N.Houston	2125
Arrive Beaumont	2130	Arrive Beaumont	2240	Arrive Beaumont	2325
Depart Beaumont	2200	Depart Beaumont	2310	Depart Beaumont	2355
Arrive Lufkin	0001	Arrive Lufkin	0110	Arrive Lufkin	0155

Utilizing the trucks bringing collection volumes to North Houston to return processed destinating volumes to Lufkin, TX is cost saving. Approximate cost of \$177,764.00 annually. These trips will also carry hampers and needed MTE back to Beaumont for dispatching of delivery mail for both Beaumont and Lufkin.

HCR 77610 CHANGES INCLUDE:

HCR 77610 will be utilized to run 3 round trips per day from Beaumont to Lufkin, TX with destinating volumes after midnight. These trips will carry residual letters, flats, standard pallets, standard parcels, SPRs and Priority.

Approximately \$120,000 of the costs will be associated with making Priority delivery timely.

These additional trips will cost approximately \$381,562.00 annually. Return trips coming from Lufkin, TX will carry all CFS, PARS, and RTS available for transfer to NH and locally-tendered, mail for processing in Beaumont.

HCR 75194, NDC Dallas to Beaumont, TX via Lufkin, TX changes include:

Remove several Lufkin stops, reducing mileage and hours. Retain stops on trips 809 and 812 for delivery of direct containers to Lufkin for 759 destinations. Reduction of approximately \$383,000.00 annually.

HCR 75743 CHANGES INCLUDE:

Eliminate contract since no need for East Texas to Lufkin with North Houston processing outgoing mail and Beaumont processing destinating volumes for Lufkin.

Annual savings of approximately \$597,070.00 annually.

Summary Narrative *(continued)*

Express Mail:

Express volumes destined for Lufkin coming through IAH could be routed on 773M4, N.Houston to Onalaska with addition of Lufkin stop to schedule. Approximate annual cost \$15638.00 for service with current Express van, delivering by 1500 late arriving Express pieces.

**HCR 751HE CHANGES
INCLUDE:**

Adding one trip from Dallas SWA STC to Beaumont with destinating volumes for 776,777 and 759. Adding this trip provides Beaumont with destinating volumes for 776-777, 759 directly and timely and return trip with stop at North Houston gives N.H. early trip to SWASTC for additional Volumes and presort volumes. Estimated annual cost of \$378,094.00

EMPLOYEE IMPACTS:

Transferring destinating operations from Lufkin CSMPC will have an impact on staffing and will require either movement or excessing of personnel. Projections at the Lufkin CSMPC indicate a net reduction of 27 full-time equivalent (FTE). There are 31 craft employees eligible for retirement in Lufkin.

The management staff will increase to the Current Authorized total in both Lufkin and Beaumont. Beaumont will also gain one Manager of Distribution Operations.

Management and Craft Staffing Impacts							
	Lufkin TX CSMPC			Beaumont TX P&DF			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	114	82	(32)	125	130	5	(27)
Management	1	2	1	6	8	2	3

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Lufkin TX CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Beaumont TX P&DF	1 : 29	1 : 29	1 : 31	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Staffing Impacts

The Lufkin CSMPC will operate as Transfer Hub and will need dock employees to handle dock transfers in the morning, afternoon, and night which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process un-worked MTE. Work hours have been stayed in order to complete the hub operation.

Space Impacts:

There are no space constraint considerations if Lufkin CSMPC destinating mail is processed at the Beaumont P&DF. The total interior square footage for Beaumont P&DF is 151851 sq. ft.

Other Concurrent Initiatives

Other operational cost savings initiatives are in progress in the Houston District. These initiatives include consolidating both Originating and Destinating mail from Houston P&DC into North Houston P&DC. The AMP proposal to consolidate Houston P&DC has previously been approved. The originating mail for Lufkin and Beaumont will be processed at the North Houston P&DC that will be consolidated with Houston P&DC.

Summary Narrative *(continued)*

SUMMARY

There is a First year savings of \$1,804,740. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Lufkin CSMPC facility. The Lufkin CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Beaumont P&DF.

The Area Mail Processing project to consolidate all of the Lufkin CSMPC operations into the Beaumont P&DF will result in a savings to the Postal Service of approximately \$1,804,740 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: January 13, 2012

Losing Facility Name and Type: Lufkin TX CSMPC

Current 3D ZIP Code(s): 759

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777

No data for Lufkin

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEX By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	BEAUMONT P&DF	87.7%	99.9%	100.0%		#VALUE!	100.0%	100.0%	88.3%
23-Apr	SAT	4/23	BEAUMONT P&DF	85.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	85.0%
30-Apr	SAT	4/30	BEAUMONT P&DF	85.1%	98.5%	100.0%		#VALUE!	100.0%	100.0%	71.7%
7-May	SAT	5/7	BEAUMONT P&DF	91.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	75.4%
14-May	SAT	5/14	BEAUMONT P&DF	88.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	85.8%
21-May	SAT	5/21	BEAUMONT P&DF	87.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	85.8%
28-May	SAT	5/28	BEAUMONT P&DF	86.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.2%
4-Jun	SAT	6/4	BEAUMONT P&DF	88.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.2%
11-Jun	SAT	6/11	BEAUMONT P&DF	85.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.2%
18-Jun	SAT	6/18	BEAUMONT P&DF	86.7%	100.0%	100.0%		#VALUE!	100.0%	100.0%	97.5%
25-Jun	SAT	6/25	BEAUMONT P&DF	87.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
2-Jul	SAT	7/2	BEAUMONT P&DF	87.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	90.2%
9-Jul	SAT	7/9	BEAUMONT P&DF	85.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.2%
16-Jul	SAT	7/16	BEAUMONT P&DF	90.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.2%
23-Jul	SAT	7/23	BEAUMONT P&DF	90.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
30-Jul	SAT	7/30	BEAUMONT P&DF	87.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	74.2%
6-Aug	SAT	8/6	BEAUMONT P&DF	94.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	84.2%
13-Aug	SAT	8/13	BEAUMONT P&DF	91.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	92.5%
20-Aug	SAT	8/20	BEAUMONT P&DF	92.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
27-Aug	SAT	8/27	BEAUMONT P&DF	90.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	93.3%
3-Sep	SAT	9/3	BEAUMONT P&DF	89.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.2%

MAP

Last Saved: January 13, 2012

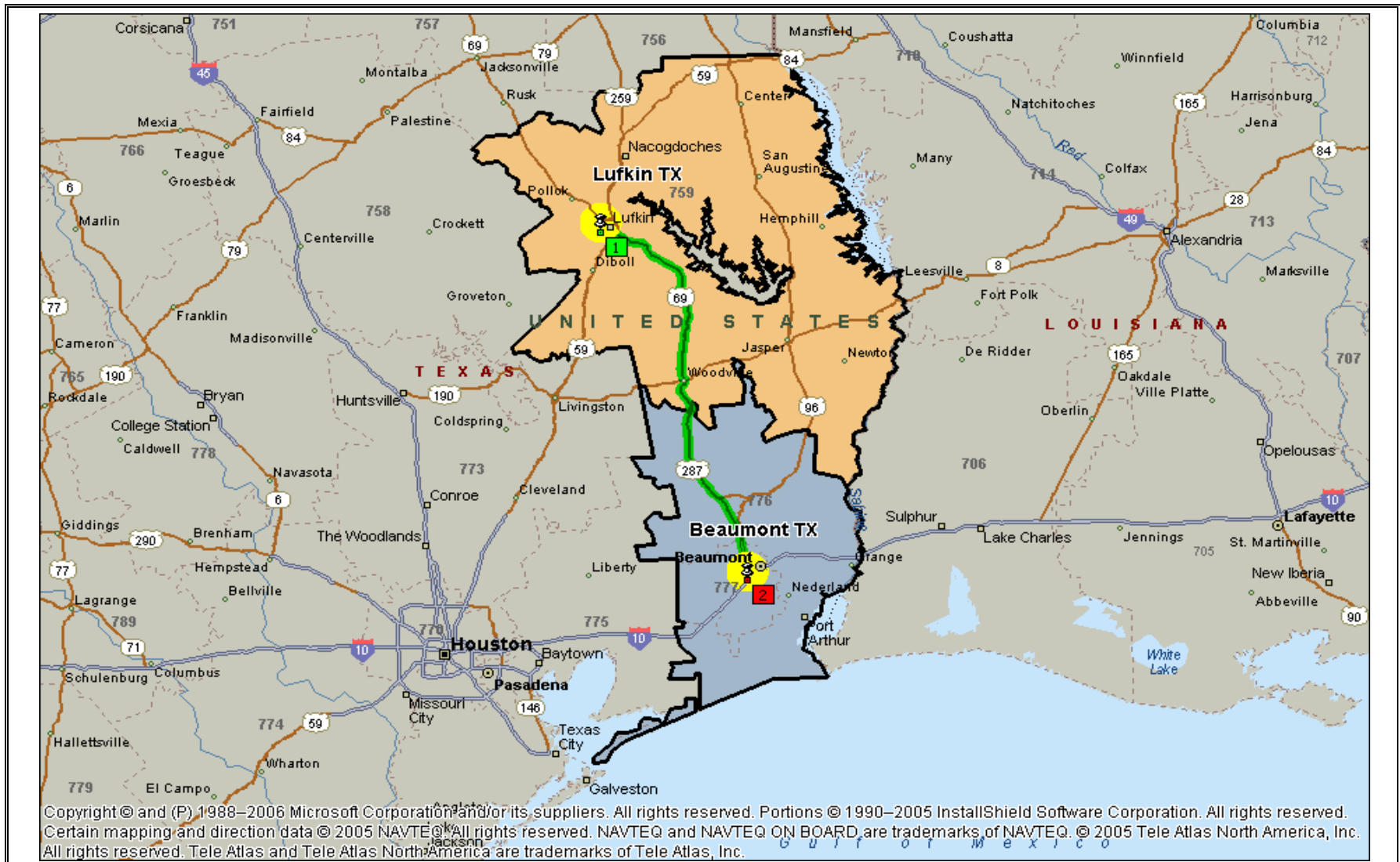
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Current 3D ZIP Code(s): 759

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Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777



rev 03/20/2008

Service Standard Impacts

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Losing Facility 3D ZIP Code(s): 759

Gaining Facility 3D ZIP Code(s): 776-777

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 13, 2012

Stakeholder Notification Page 1

Losing Facility: Lufkin TX CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Gaining Facility: Beaumont P&D

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

Losing Current Workhour Rate by LDC			
Function 1	Function 4		
11	\$0.00	41	\$41.95
12	\$0.00	42	\$0.00
13	\$0.00	43	\$42.15
14	\$0.00	44	\$39.91
15	\$0.00	45	\$40.50
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$43.48

Gaining Current Workhour Rate by LDC			
Function 1	Function 4		
11	\$46.84	41	\$0.00
12	\$47.01	42	\$37.30
13	\$0.00	43	\$36.71
14	\$41.54	44	\$0.00
15	\$36.95	45	\$0.00
16	\$0.00	46	\$37.38
17	\$39.33	47	\$0.00
18	\$39.42	48	\$35.95

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
079	100.0%					\$0
241	24.4%					\$1,570,217
B	28.5%					
C	28.5%					
364	100.0%					\$18
824	100.0%					\$124,487
826	100.0%					\$2,912
912	100.0%					\$228,973
913	100.0%					\$215,994
769						\$91,445

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
079						\$0
055						\$297,574
180						\$279,508
146						\$0
895						\$439,152
895dup						
895dup						
918						\$732,575
919						\$445,490
769						\$0
002						\$22,291
003						\$0
035						\$118,010
044						\$152,697
055dup						
074						\$81,498
114						\$59,360
117						\$1,010
122						\$67,427
126						\$9,392
140						\$2,971
150						\$0
160						\$10,693
168						\$436
169						\$95,944
170						\$721
175						\$8,414
178						\$19
179						\$68,981
180dup						
181						\$119,060
185						\$321,343
186						\$248,279
210						\$179,194
211						\$236
212						\$78,618
225						\$34,791
230						\$0
231						\$127
232						\$46,361

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	181,479,430	50,902	3,565	\$2,142,600
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	181,479,430	50,902	3,565	\$2,142,600
	Non-impacted	0	2,978,661	2,291	1,300	\$91,445
	All	0	184,458,091	53,193	3,468	\$2,234,046

Total FHP to be Transferred (Average Daily Volume) : 0
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 505,870
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$7,305,596
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	129,779,480	398,625,358	48,798	8,169	\$2,194,299
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	129,779,480	398,625,358	48,798	8,169	\$2,194,299
	Non-impacted	0	0	0	No Calc	\$0
	All	156,819,716	523,755,401	118,574	4,417	\$5,071,551

Comb Totals	Impact to Gain	129,779,480	580,104,788	99,700	5,818	\$4,336,899
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	129,779,480	580,104,788	99,700	5,818	\$4,336,899
	Non-impacted	0	2,978,661	2,291	1,300	\$91,445
	All	156,819,716	708,213,492	171,767	4,123	\$7,305,596

Workhour Costs - Proposed

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Gaining Facility: Beaumont P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
079					\$0
241					\$293,631
B					
C					
364					\$0
824					\$0
826					\$0
912					\$0
913					\$0
769					\$91,445
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
079					\$0
055					\$654,819
180					\$683,997
146					\$0
895					\$421,936
895dup					\$0
895dup					\$0
918					\$903,900
919					\$860,844
769					\$0
002					\$22,291
003					\$0
035					\$118,010
044					\$148,116
055dup					\$0
074					\$79,053
114					\$59,360
117					\$1,010
122					\$67,427
126					\$9,392
140					\$0
150					\$0
160					\$10,372
168					\$423
169					\$93,066
170					\$700
175					\$8,161
178					\$19
179					\$66,912
180dup					\$0
181					\$119,060
185					\$321,343
186					\$248,279
210					\$179,194
211					\$236
212					\$78,618
225					\$34,791
230					\$0
231					\$127
232					\$46,361
233					\$10,447
240					\$1,264
266					\$29
285					\$646
324					\$31
326					\$73,867
340					\$17,837
445					\$19,730
448					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
485					\$19,472
549					\$11,239
554					\$91,589
555					\$58,759
561					\$31,108
562					\$132
565					\$1,378
585					\$155,784
607					\$23,553
612					\$2,995
630					\$19,312
776					\$0
813					\$0
815					\$7,787
816					\$537,481
817					\$5,552
893					\$0
895dup					\$0
896					\$5,088
897					\$2
898					\$18,137
899					\$17,636
918dup					\$0
919dup					\$0
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Other Workhour Move Analysis

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Gaining Facility: Beaumont P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745		100.0%		\$97,693	745				\$203,437
747	0.0%	15.2%		\$256,597	747				\$581,779
750		100.0%		\$594,802	750				\$1,234,026
753		100.0%		\$81,170	753				\$136,541
001				\$23,344	001				\$0
065				\$1,123,342	065				\$0
355				\$373,707	355				\$0
421				\$1,733,486	421				\$0
470				\$525	470				\$0
713				\$1,670,751	713				\$0
714				\$881,142	714				\$0
731				\$38,473	731				\$0
768				\$1,135	768				\$0
					515				\$1,266
					592				\$10,973
					624				\$3,995
					632				\$170
					651				\$148
					668				\$193,788
					691				\$82,699
					721				\$0
					748				\$216,680
					752				\$82,712

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$203,437
747		\$217,466	747		\$581,779
750		\$0	750		\$1,234,026
753		\$0	753		\$136,541
001		\$23,344	001		\$0
065		\$1,123,342	065		\$0
355		\$373,707	355		\$0
421		\$1,733,486	421		\$0
470		\$525	470		\$0
713		\$1,670,751	713		\$0
714		\$881,142	714		\$0
731		\$38,473	731		\$0
768		\$1,135	768		\$0
			515		\$1,266
			592		\$10,973
			624		\$3,995
			632		\$170
			651		\$148
			668		\$193,788
			691		\$82,699
			721		\$0
			748		\$216,680
			752		\$82,712

Staffing - Management

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Data Extraction Date: 10/01/11

Finance Number: 485410

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	0	0	0
3	SUPV CUSTOMER SERVICES	EAS-17	3	1	2	1
4						
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74					
75					
76					
77					
78					
79					
	Totals		5	2	3
					1

Retirement Eligibles: 0

Position Loss: (1)

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0
	Mgr Distribution Operations		0	0	1	1
2	MGR MAINTENANCE	EAS-19	1	1	1	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	3	3	0
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	0	1	1
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
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74					
75					
76					
77					
78					
79					
	Total	10	6	8	2

Retirement Eligibles: 2

Position Loss: (2)

Total PCES/EAS Position Loss: (3) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Finance Number: 485410

Data Extraction Date: 10/01/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	0	40	40	20	(20)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	3	3	1	(2)
Function 1 & 4 Sub-Total	0	0	43	43	21	(22)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	11	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	6	51	57	57	0
Total	2	6	106	114	82	(32)

Retirement Eligibles: 31

Gaining Facility: Beaumont P&DC

Finance Number: 480612

Data Extraction Date: _____

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	64	64	68	4
Function 1 - Mail Handler	0	0	24	24	25	1
Function 1 Sub-Total	0	0	88	88	93	5
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	33	33	33	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	3	0
Other Functions	0	0	1	1	1	0
Total	0	0	125	125	130	5

Retirement Eligibles: 45

Total Craft Position Loss: 27 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMP
 Date Range of Data: Jul-01-2010 : Jun-30-2011

Gaining Facility: Beaumont P&DC

	(1) Current Cost	(2) Proposed Cost	(3) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity						
LDC 36	Mail Processing Equipment \$ 594,802	0 \$	(594,802)	LDC 36	Mail Processing Equipment \$ 1,316,739	1,316,739 \$
LDC 37	Building Equipment \$ 81,170	0 \$	(81,170)	LDC 37	Building Equipment \$ 136,541	136,541 \$
LDC 38	Building Services (Custodial Cleaning) \$ 256,597	217,466 \$	(39,131)	LDC 38	Building Services (Custodial Cleaning) \$ 798,458	798,458 \$
LDC 39	Maintenance Operations Support \$ 97,693	0 \$	(97,693)	LDC 39	Maintenance Operations Support \$ 207,432	207,432 \$
LDC 93	Maintenance Training \$ 0	0 \$	0	LDC 93	Maintenance Training \$ 23,683	23,683 \$
	Subtotal \$ 1,030,262	217,466 \$	(812,796)		Subtotal \$ 2,482,852	2,482,852 \$
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost
	Maintenance Parts, Supplies & Facility Utilities \$ 236,196	87,392 \$	(148,804)		Maintenance Parts, Supplies & Facility Utilities \$ 518,594	518,594 \$
	Adjustments (from "Other Curr vs Prop" tab) \$ 0	0			Adjustments (from "Other Curr vs Prop" tab) \$ 0	0
	Grand Total \$ 1,266,458	304,858 \$	(961,600)		Grand Total \$ 3,001,446	3,001,446 \$

Annual Maintenance Savings: \$961,600 (This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC
Finance Number: 485410
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Beaumont P&DC
Finance Number: 480612

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Gaining Facility: Beaumont P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations: _____

CET for OGP: _____

Date of HCR Data File: _____

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
75910-1	33,369	\$40,426	\$1.21			
75910-2	33,689	\$40,426	\$1.20			
75910-4	0	\$0	\$0.00			
75910-6	0	\$0	\$0.00			
75743-01	35,940	\$50,316	\$1.40			
75743-02	35,940	\$50,316	\$1.40			
75743-03	30,412	\$42,577	\$1.40			
75743-04	32,761	\$45,865	\$1.40			
75743-05	30,469	\$42,657	\$1.40			
75743-06	30,469	\$42,657	\$1.40			
75743-07	25,335	\$35,469	\$1.40			
75743-08	25,335	\$35,469	\$1.40			
75743-09	5,078	\$7,109	\$1.40			
75743-10	5,078	\$7,109	\$1.40			
75743-11	30,412	\$58,999	\$1.94			
75743-12	30,412	\$58,999	\$1.94			
75743-13	30,806	\$59,764	\$1.94			
75743-14	30,806	\$59,764	\$1.94			
75194-1	97,255	\$180,894	\$1.86			
75194-2	97,255	\$180,894	\$1.86			
75194-3	1,284	\$2,388	\$1.86			
75194-4	1,284	\$2,388	\$1.86			
75194-805	57,886	\$107,668	\$1.86			
75194-806	52,374	\$97,416	\$1.86			
75194-807	9,835	\$18,293	\$1.86			
75194-808	9,708	\$18,057	\$1.86			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
77610-21	0	\$0	\$0.00			
77610-22	0	\$0	\$0.00			
77610-23	0	\$0	\$0.00			
77610-24	0	\$0	\$0.00			
77610-25	0	\$0	\$0.00			
77610-26	0	\$0	\$0.00			
77610-27	0	\$0	\$0.00			
77610-28	0	\$0	\$0.00			
751HE-7511	0	\$0	\$0.00			
751HE-7512	0	\$0	\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	773,192			320,582		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			412,927		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$779,788

HCR Annual Savings (Gaining Facility): (\$759,656)

Total HCR Transportation Savings: \$20,132

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Gaining Facility: Beaumont P&DC

Data Extraction Date: _____

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	4	0	(4)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	0	(2)	(2)	
AFCS200		0	0	0	
AFSM - ALL	1	1	0	0	
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	8	4	(4)	(8)	
DBCS-OSS		0	0	0	
DIOSS	1	1	0	0	
FSS		0	0	0	
SPBS		0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV				#VALUE!	
LCREM	1		(1)	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: no relocation of machines

Relocation costs for excessed equipment will not be incurred in this study

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Lufkin TX CSMPC
5-Digit ZIP Code: 75904
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
6	116						
156	35						
0	0						
162	151	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
	90.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:45	17:45	7:45	17:45
Tuesday	7:45	17:45	7:45	17:45
Wednesday	7:45	17:45	7:45	17:45
Thursday	7:45	17:45	7:45	17:45
Friday	7:45	17:45	7:45	17:45
Saturday	10:00	13:00	10:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:30	9:00	16:30
Tuesday	9:00	16:30	9:00	16:30
Wednesday	9:00	16:30	9:00	16:30
Thursday	9:00	16:30	9:00	16:30
Friday	9:00	16:30	9:00	16:30
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

_____ **Yes**

8. Notes: Retail & BMAU will remain at Lufkin with no changes

Gaining Facility: Beaumont P&DC

9. What postmark will be printed on collection mail?

Line 1 _____ **776**

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Lufkin TX CSMPC
Street Address: 800 S John Redditt Dr
City, State ZIP: Lufkin, TX 75904

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 45,643 sq ft
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Window Unit will remain. Facility will be used as a mail transport hub.

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Lufkin TX CSMPC

Gaining Facility: Beaumont P&DC