

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** London P&D F  
**Street Address:** 1760 Highway 192 W  
**City:** London  
**State:** KY  
**5D Facility ZIP Code:** 40741  
**District:** Kentuckiana  
**Area:** Eastern  
**Finance Number:** 204750  
**Current 3D ZIP Code(s):** 407-409  
**Miles to Gaining Facility:** 99.4  
**EXFC office:** Yes  
**Plant Manager:** Misty Collins  
**Senior Plant Manager:** Steve Cronic  
**District Manager:** David J Dillman  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Knoxville P&D C  
**Street Address:** 1237 E Weisgarber Rd  
**City:** Knoxville P&D C  
**State:** TN  
**5D Facility ZIP Code:** 37950  
**District:** Tennessee  
**Area:** Eastern  
**Finance Number:** 474634  
**Current 3D ZIP Code(s):** 377-379  
**EXFC office:** Yes  
**Plant Manager:** James Shaffer  
**Senior Plant Manager:** Jim Drummer  
**District Manager:** Greg Gamble

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/14/2012 12:55**

## 4. Other Information

**Area Vice President:** Jordan M. Small  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Bob Roseberry  
**HQ AMP Coordinator:** Gary T Curran

rev 10/10/2011

# Approval Signatures

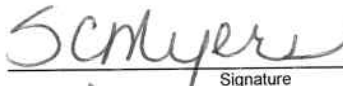
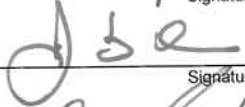

**Losing Facility Name and Type:** London P&D F  
**Street Address:** 1760 Highway 192 W  
**City:** London  
**State:** KY  
**Facility ZIP Code:** 40741  
**Finance Number:** 204750  
**Current 3D ZIP Code(s):** 407-409

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Knoxville P&D C  
**Street Address:** 1237 E Weisgarber Rd  
**City:** Knoxville P&D C  
**State:** TN  
**Facility ZIP Code:** 37950  
**Finance Number:** 474634  
**Current 3D ZIP Code(s):** 377-379

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all

**LOSING FACILITY:**

<b>Postmaster or Plant Manager:</b>		
<del>Misty Collins</del> SAUDRA CMYER		12/06/2011
Printed Name	Signature	Date
<b>Senior Plant Manager:</b>		
Steve Cronic		12/11/11
Printed Name	Signature	Date
<b>District Manager:</b>		
David J Dillman		12/8/11
Printed Name	Signature	Date

**GAINING FACILITY:**

<b>Plant Manager:</b>		
James Shaffer		11/21/11
Printed Name	Signature	Date
<b>Senior Plant Manager:</b>		
James Drummer		11-18-11
Printed Name	Signature	Date
<b>District Manager:</b>		
Greg Gamble		11/21/11
Printed Name	Signature	Date

**AREA OFFICE:**

<b>Area Vice President:</b>		
Jordan M. Small		11/18/12
Printed Name	Signature	Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

	<b>Approved:</b>	
<b>Vice President, Network Operations:</b>		
David E. Williams		2/18/12
Printed Name	Signature	Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: February 14, 2012

**Losing Facility Name and Type:** London P&D F  
**Street Address:** 1760 Highway 192 W  
**City, State:** London , KY  
**Current 3D ZIP Code(s):** 407-409

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 99.4

**Gaining Facility Name and Type:** Knoxville P&D C  
**Current 3D ZIP Code(s):** 377-379

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$467,612</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$5,849</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$113,301</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$202,733</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$254,011</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$1,043,507</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$0</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$1,043,507</u></b>	

### Staffing Positions

Craft Position Loss =	<u>15</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(4)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>118,487</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,179,478</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>0</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 14, 2012

**Losing Facility Name and Type:** London P&D F

**Current 3D ZIP Code(s):** 407-409

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Knoxville P&D C

**Current 3D ZIP Code(s):** 377-379

## **BACKGROUND**

The Tennessee and Kentuckiana Performance Clusters with the assistance of the Eastern Area offices have completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating and destinating mail processing from London P&DF. The London P&DF is a facility with approximately 66,470 square feet of space. The property is owned by the United States Postal Service (USPS).

The Somerset, London and Hazard sites originating mail was already AMP'd into the Lexington PDC. Therefore the originating mail AMP is from the Lexington PDC to the Knoxville PDC and all other mail is from each site to the Knoxville PDC.

Note:

The Network Optimization plan includes consolidating the following sites into to the Knoxville P&DC. Please review these workbooks for all costs and savings associated with the Network Optimization plan.

- Somerset CSMPC– SCF 425-426 (100% of volume)
- London P&DF – SCF 408-409 (100% of volume)
- Hazard P&DF – SCF 417-418 (100% of volume)
- Lexington PDC – (All three sites SCF's from above)
- Johnson City CSMPC – SCF 242, 376 (100% of volume)

There are equipment relocation costs and one time costs for the London CSMPC into the Knoxville PDC. Transportation savings and costs are identified on each AMP. The staffing changes for Knoxville will be included in this AMP.

## **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 118,487 FHP from the London P&DF into the Knoxville P&DC are:

Total First Year Savings	\$1,043,507
Total Annual Savings	\$1,043,507

## **CUSTOMER & SERVICE IMPACTS**

The London P&DF will be used as a Collection/Dispatch Hub, Retail Office, PO and BMEU. The Express (Dest & Orig) operation will be maintained at London P&DF. Delivery times will remain the same for London customers as a result of this AMP.

Collection box times will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

# Summary Narrative *(continued)*

## **RETAIL**

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 204748 and (BMEU) 204748 and will remain intact.

## **TRANSPORTATION**

The transportation analysis supporting the London P&DF AMP feasibility study is based on the assumption that the current London P&DF facility will be retained to serve as a Dispatch Hub for the 425-426 service area. All current HCR routes serving London's AO's will also be maintained.

The proposed transportation to support the AMP will be operated at an annual cost savings of \$202,733.

The London facility does not utilize PVS transportation, therefore no additions in PVS expense. Knoxville's PVS will not be affected by this AMP

**OUTBOUND CURRENTLY** – All have DIRECT 48 foot outbound tractor transportation to Lexington

- London – 3 trips 408-409 zip codes 90% average
- Hazard – 2 Trips 417-418 zip codes 60% average
- Somerset – 3 trips 425-426 zip codes 80% average

**INBOUND CURRENTLY** – All have DIRECT 48 foot inbound tractor transportation to Lexington

- London – 3 trips 408-409 zip codes 90% average
- Hazard – 2 Trips 417-418 zip codes 60% average
- Somerset – 3 trips 425-426 zip codes 80% average

**PROPOSAL:** Contractors would maintain their current arrival / departure profile for their respected facilities. Currently there is no transportation between Knoxville and London and therefore will need to be created.

### **Losing Facility:**

#### **HCR 40711**

London P&DF into Lexington PDF. London to Lexington is eliminated. Annual mileage decreased by 57,886 for an estimated annual cost savings of \$111,763.

#### **HCR 302AK**

MTE trip. The London P&DF to MTE trip is eliminated. Annual mileage decreased by 63,451 for an estimated annual cost savings of \$90,971.

**OVERVIEW OF ALL SHARED TRANSPORTATION** for Somerset, Hazard, London and Lexington KY AMPs to Knoxville PDC. Estimated transportation savings for all KY sites into the Knoxville PDC is \$929,285.

# Summary Narrative (continued)

Site	Gaining Site	Transportation Proposed Savings
Lexington KY P&DC (partial)	Knoxville TN P&DC	\$433,600
Hazard KY CSMPC	Knoxville TN P&DC	\$0
London KY P&DF	Knoxville TN P&DC	\$202,733
Somerset KY CSMPC	Knoxville TN P&DC	\$292,952
Total Savings		\$929,285 Savings

Trip Info	Trip detail	Estimated \$	AMP:
Collection run: Hazard - London - Knoxville	(1) one-way trip	(\$93,692)	Lexington/Knoxville
Collection run: Somerset - London - Knoxville	(1) one-way trip	(\$77,882)	Lexington/Knoxville
Knoxville to London & Hazard	(2) one-way trip	(\$186,214)	Lexington/Knoxville
Knoxville to London & Somerset	(2) one-way trip	(\$155,764)	Lexington/Knoxville
Knoxville to London	(1) one way trip	(\$115,944)	Lexington/Knoxville
Eliminate trip/reduce miles	405BE	\$439,629	Lexington/Knoxville
Eliminate trip/reduce miles	45290	\$270,658	Lexington/Knoxville
Eliminate trip/reduce miles	Lexington PVS	\$352,809	Lexington/Knoxville
Eliminate trip/reduce miles	40711	\$111,763	London/Knoxville
Eliminate trip/reduce miles	302ak	\$90,970	London/Knoxville
Eliminate trip/reduce miles	40346	\$292,952	Somerset/Knoxville
		\$929,285	Savings

### HCR Hazard to London to Knoxville Collections: Charged on Lexington to Knoxville AMP

New transportation created from London P&DF to Knoxville PDC at 1 one-way trip from Hazard to London to Knoxville for collections runs, Q frequency. Annual mileage increased by 57,480 for collections from London and Hazard at a cost of \$93,692 annual expense.

### HCR Somerset to London to Knoxville Collections: Charged on Lexington to Knoxville AMP

New transportation created from Somerset to London to Knoxville for collections runs, Q frequency. Annual mileage increased by 47,780 for collections from London and Somerset at a cost of \$77,882 annual expense.

### HCR Knoxville to London to Hazard Destinating mail: Charged on Lexington to Knoxville AMP

New transportation created from Knoxville to London to Hazard at 2 one-way trips for mail processed for delivery and AO's. Annual mileage increased by 114,242 for mail processed at an estimated annual cost expense of \$186,214.

# Summary Narrative *(continued)*

## HCR Knoxville to London to Somerset Destinating mail: Charged on Lexington to Knoxville AMP

New transportation created from Knoxville to London to Somerset at 2 one-way trips for mail processed for delivery and AO's. Annual mileage increased by 95,561 for mail processed at an estimated annual cost expense of \$155,764.

## HCR Knoxville to London Destinating mail: Charged on Lexington to Knoxville AMP

New transportation created from Knoxville to London at 2 one-way trips for mail processed for delivery and AO's. Annual mileage increased by 71,132 for mail processed at an estimated annual cost expense of \$115,944.

### Drop Shipments

Currently London receives 4 drop shipments a day with approximately 6 plus pallets daily. FAST appointments for London average 3 a week, with 3 weekly pallets.

### EMPLOYEE IMPACTS

There are 37 full time Function 4 clerks and 9 Function 4 mail handlers on rolls. Also there are 15 Function 3-B employees, 2 Function 67-69 employees and 33 Other Function employees' on-rolls.

The HQ Maint AMP review estimates the new authorized maintenance craft staffing to be 82FTE's based on the new equipment inventory additions at the Knoxville facility.

In this feasibility study, 48 craft employees will be impacted at the London P&DF. This AMP demonstrates a net reduction of 25 craft positions. The staffing proposal is based on the expectation that the site will be utilized as a hub for processing the field units' mail. The total Function 1 savings from craft impacts is projected to be \$467,612.

Management and Craft Staffing Impacts							
	London CSMPC			Knoxville PDC			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	97	62	(35)	437	457	20	(15)
Management	5	3	(2)	26	32	6	4

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Losing	Not Applic	Not Applic	Not Applic	Not Applic
Gaining	1 : 31	1 : 26	1 : 24	1 : 20

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

## **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

There are 3 DBCS in the building and are currently being used for processing and will be relocated or scrapped (2 of them are Phase 1 machines) after the AMP. Knoxville will not need additional DBCS capacity for this volume. Total volumes for the 4 sites that Knoxville is considering for AMP are currently being analyzed and will be available soon. Updates to the workbooks and narratives will take place then.

### **MPE Inventory Detail:**

- London has 3 DBCS MPE Inventory
- Knoxville MPE is accurate in the workbook except there are 3 DIOSS current and proposed and 2 SPBS current and proposed.

## **SPACE IMPACTS and ONE TIME FACILITY COSTS**

If the AMP feasibility study is approved a portion of the workroom floor could be used for staging mail and for adding additional carriers. There is no expectation for any one time cost.

## **OTHER FACTORS**

### **Operations**

It is anticipated that no additional MPE will be needed in Knoxville due to the London AMP.

### **Maintenance**

- No MPE Equipment at London P&DF.

### **Other Losing MODS Sum**

The assumption is that the London P&DF will be used as a collection/dispatch hub, delivery unit for carriers/stations in the surrounding area, Retail Office, and BMEU. In addition, the Express operation (Dest/Orig) will be maintained at the hub site and the processing and filling of customer MTSC requests.



# 24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: London P&D F

Current 3D ZIP Code(s): 407-409

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	LONDON P&DF					#VALUE!			58.6%
23-Apr	SAT	4/23	LONDON P&DF					#VALUE!			56.9%
30-Apr	SAT	4/30	LONDON P&DF					#VALUE!			56.9%
7-May	SAT	5/7	LONDON P&DF					#VALUE!			69.0%
14-May	SAT	5/14	LONDON P&DF					#VALUE!			86.2%
21-May	SAT	5/21	LONDON P&DF					#VALUE!			67.2%
28-May	SAT	5/28	LONDON P&DF					#VALUE!			75.5%
4-Jun	SAT	6/4	LONDON P&DF					#VALUE!			86.2%
11-Jun	SAT	6/11	LONDON P&DF					#VALUE!			79.3%
18-Jun	SAT	6/18	LONDON P&DF					#VALUE!			93.1%
25-Jun	SAT	6/25	LONDON P&DF					#VALUE!			75.9%
2-Jul	SAT	7/2	LONDON P&DF					#VALUE!			75.5%
9-Jul	SAT	7/9	LONDON P&DF					#VALUE!			77.6%
16-Jul	SAT	7/16	LONDON P&DF					#VALUE!			87.9%
23-Jul	SAT	7/23	LONDON P&DF					#VALUE!			74.1%
30-Jul	SAT	7/30	LONDON P&DF					#VALUE!			75.9%
6-Aug	SAT	8/6	LONDON P&DF					#VALUE!			75.9%
13-Aug	SAT	8/13	LONDON P&DF					#VALUE!			82.8%
20-Aug	SAT	8/20	LONDON P&DF					#VALUE!			67.2%
27-Aug	SAT	8/27	LONDON P&DF					#VALUE!			77.6%
3-Sep	SAT	9/3	LONDON P&DF					#VALUE!			62.3%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2000 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	KNOXVILLE P&DC	92.7%	97.3%	94.4%	96.1%	0.0	79.5%	100.0%	86.0%
23-Apr	SAT	4/23	KNOXVILLE P&DC	76.6%	95.7%	89.5%	97.4%	0.2	92.8%	98.9%	79.8%
30-Apr	SAT	4/30	KNOXVILLE P&DC	70.6%	97.3%	98.1%	97.2%	0.1	88.7%	99.9%	81.6%
7-May	SAT	5/7	KNOXVILLE P&DC	82.5%	99.3%	98.0%	96.5%	0.0	90.6%	100.0%	89.1%
14-May	SAT	5/14	KNOXVILLE P&DC	83.9%	98.2%	100.0%	98.6%	0.0	89.8%	99.9%	93.9%
21-May	SAT	5/21	KNOXVILLE P&DC	85.2%	98.5%	99.8%	96.4%	0.0	97.8%	99.8%	93.1%
28-May	SAT	5/28	KNOXVILLE P&DC	80.1%	97.1%	97.3%	91.8%	0.0	92.0%	98.0%	94.8%
4-Jun	SAT	6/4	KNOXVILLE P&DC	78.8%	96.0%	87.4%	98.0%	0.0	92.7%	99.6%	93.4%
11-Jun	SAT	6/11	KNOXVILLE P&DC	73.9%	98.8%	100.0%	98.0%	0.0	90.0%	99.8%	95.5%
18-Jun	SAT	6/18	KNOXVILLE P&DC	102.4%	92.6%	86.7%	95.7%	0.1	82.9%	94.7%	76.1%
25-Jun	SAT	6/25	KNOXVILLE P&DC	71.9%	92.8%	75.2%	94.6%	0.0	92.4%	99.8%	94.6%
2-Jul	SAT	7/2	KNOXVILLE P&DC	80.1%	96.1%	90.0%	89.6%	0.1	87.6%	100.0%	89.6%
9-Jul	SAT	7/9	KNOXVILLE P&DC	80.9%	98.5%	96.9%	95.1%	0.0	92.1%	99.7%	89.4%
16-Jul	SAT	7/16	KNOXVILLE P&DC	78.9%	98.9%	96.4%	92.5%	0.0	96.5%	99.9%	97.7%
23-Jul	SAT	7/23	KNOXVILLE P&DC	77.5%	98.1%	97.5%	93.3%	0.0	90.9%	99.7%	86.1%
30-Jul	SAT	7/30	KNOXVILLE P&DC	79.8%	99.2%	99.2%	94.2%	0.0	100.0%	99.3%	86.0%
6-Aug	SAT	8/6	KNOXVILLE P&DC	83.8%	99.8%	100.0%	92.7%	0.0	96.0%	99.1%	85.8%
13-Aug	SAT	8/13	KNOXVILLE P&DC	86.9%	99.3%	97.9%	94.9%	0.0	91.4%	100.0%	96.9%
20-Aug	SAT	8/20	KNOXVILLE P&DC	86.2%	95.5%	100.0%	94.3%	0.0	94.0%	99.8%	90.1%
27-Aug	SAT	8/27	KNOXVILLE P&DC	79.6%	98.3%	91.2%	89.5%	0.0	99.8%	99.4%	91.3%
3-Sep	SAT	9/3	KNOXVILLE P&DC	72.5%	98.4%	75.6%	85.4%	0.0	95.2%	100.0%	93.5%

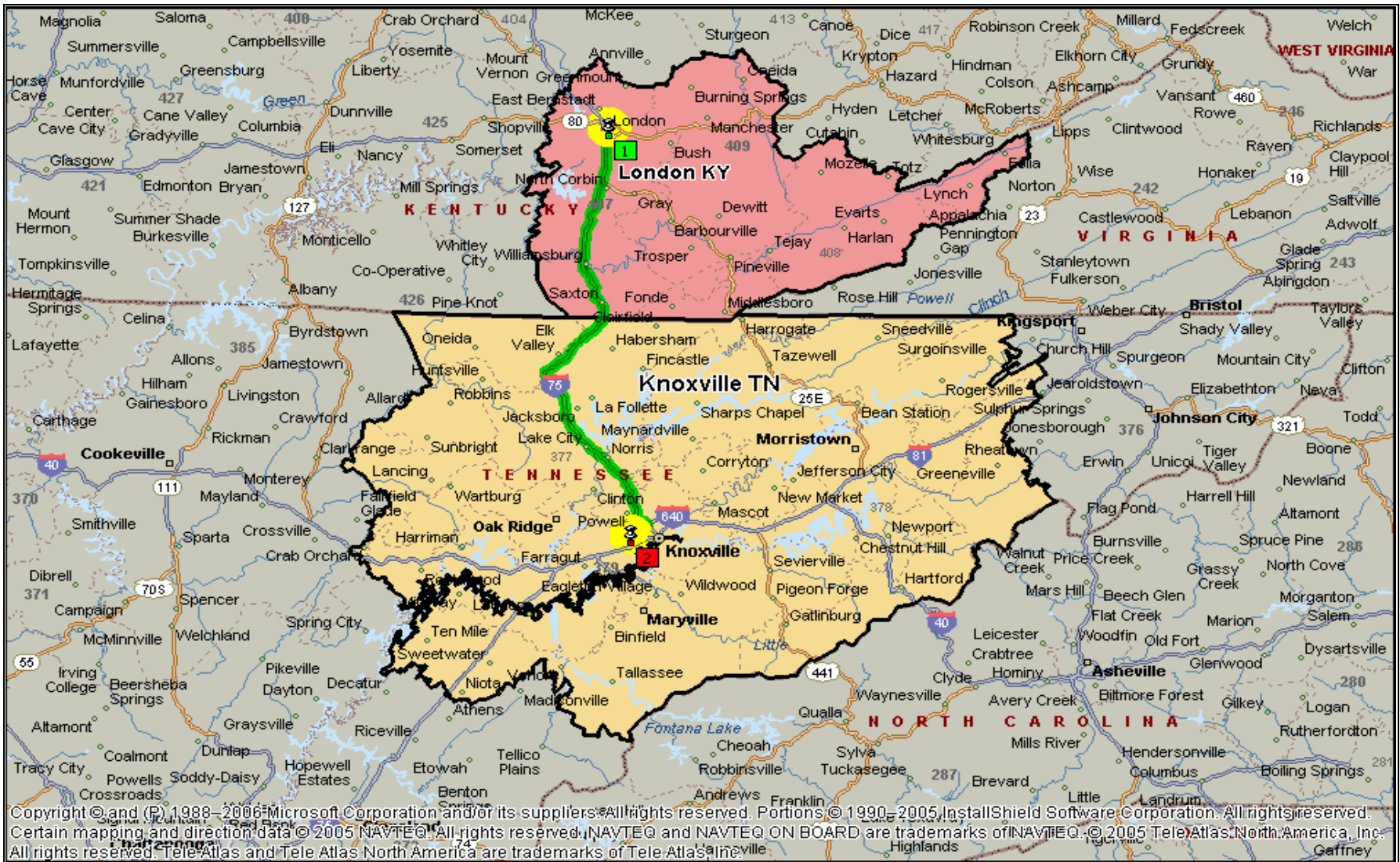
rev 04/2/2008

# MAP

Last Saved: February 14, 2012

**Losing Facility Name and Type:** London P&D F  
**Current 3D ZIP Code(s):** 407-409  
**Miles to Gaining Facility:** 99.4

**Gaining Facility Name and Type:** Knoxville P&D C  
**Current 3D ZIP Code(s):** 377-379



Copyright © and (P) 1988-2006 Microsoft Corporation and/or its suppliers. All rights reserved. Portions © 1990-2005 InstallShield Software Corporation. All rights reserved. Certain mapping and direction data © 2005 NAVTEQ. All rights reserved. NAVTEQ and NAVTEQ ON BOARD are trademarks of NAVTEQ. © 2005 TeleAtlas North America, Inc. All rights reserved. TeleAtlas and TeleAtlas North America are trademarks of TeleAtlas, Inc.

rev 03/20/2008

# Service Standard Impacts

Last Saved: February 14, 2012

**Losing Facility:** London P&D F

**Losing Facility 3D ZIP Code(s):** 407-409

**Gaining Facility 3D ZIP Code(s):** 377-379

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

**Losing Facility:** London P&D F

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: London P&D F

Gaining Facility: Knoxville P&D C

Date Range of Data 07/01/10 <<=<=<=<=> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$45.78	\$0.00
12	\$47.89	\$0.00
13	\$52.94	\$33.02
14	\$43.27	\$0.00
15	\$0.00	\$36.99
16	\$0.00	\$0.00
17	\$45.15	\$0.00
18	\$40.94	\$35.44

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$44.67	\$32.18
12	\$45.41	\$38.85
13	\$43.22	\$19.92
14	\$45.05	\$0.00
15	\$37.65	\$0.00
16	\$0.00	\$0.00
17	\$40.85	\$0.00
18	\$40.95	\$36.05

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$233
011	100.0%					\$33,918
017	100.0%					\$14,741
020	93.3%					\$17,467
B	6.7%					
030	100.0%					\$13,763
035	100.0%					\$25,421
044	100.0%					\$30,521
050	100.0%					\$49,165
054	100.0%					\$0
055	100.0%					\$76,282
058	100.0%					\$5,082
074	100.0%					\$8,835
110	100.0%					\$78,298
120	100.0%					\$71
122	100.0%					\$6,119
124	100.0%					\$147
126	100.0%					\$7,780
160	100.0%					\$24
168	100.0%					\$23,606
169	100.0%					\$24,364
175	100.0%					\$49
178	100.0%					\$12,850
179	100.0%					\$23,601
180	100.0%					\$33,821
200	60.4%					\$36,502
B	39.6%					
210	100.0%					\$30,862
211	100.0%					\$27,111
212	100.0%					\$22,074
230	100.0%					\$34,003
231	75.0%					\$88,163
235	100.0%					\$0
257	100.0%					\$14,127
281	100.0%					\$22,170
324	100.0%					\$6,848
340	100.0%					\$4,835
446	100.0%					\$35,348
447	100.0%					\$20,320
555	100.0%					\$4,654

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010						\$79,936
014						\$122,914
018						\$491,101
021						\$0
022						\$0
030						\$633,861
140						\$1,605,044
044						\$14,406
321						\$486,407
053						\$0
325						\$21,258
060						\$103,373
074						\$388,490
110						\$606,455
121						\$264,507
122						\$726
124						\$374,207
126						\$55,381
169						\$235,477
168						\$61,373
169dup						
170						\$128,051
178						\$56,234
179						\$0
181						\$90,038
136						\$574,564
137						\$824,702
210						\$619,703
210dup						
212						\$9,816
230						\$472,115
231						\$658,549
235						\$461,046
137dup						
281						\$42,272
324						\$1,579
340						\$24,991
466						\$859,703
466dup						
554						\$136,500













### Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: London P&D F

Gaining Facility: Knoxville P&D C

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
B	0	0	0	No Calc	
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
054	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
058	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
B	0	0	0	No Calc	
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231					\$22,041
235					\$0
257	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
447	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
817	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$80,147
014					\$122,914
018					\$497,771
021					\$7,374
022					\$530
030					\$643,006
140					\$1,616,546
044					\$45,122
321					\$532,412
053					\$50,481
325					\$98,139
060					\$102,597
074					\$394,499
110					\$641,882
121					\$264,539
122					\$6,263
124					\$374,340
126					\$62,421
169					\$258,342
168					\$84,753
169dup					\$0
170					\$127,140
178					\$68,790
179					\$23,835
181					\$105,340
136					\$673,383
137					\$505,619
210					\$659,897
210dup					\$0
212					\$24,396
230					\$502,885
231					\$718,384
235					\$461,046
137dup					\$0
281					\$41,520
324					\$8,483
340					\$24,991
466					\$827,475
466dup					\$0
554					\$137,523
560					\$62,673
565					\$302,595
585					\$212,804
607					\$160,495
612					\$37,751
630					\$76,197
464					\$105,192
466dup					\$0
466dup					\$0















## Other Workhour Move Analysis

Last Saved: February 14, 2012

Losing Facility: London P&D F

Gaining Facility: Knoxville P&D C

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
616	0.0%	100.0%		\$2,273	616				\$43,352
680	0.0%	100.0%		\$33,024	680				\$351,619
745	0.0%	100.0%		\$34,807	745				\$0
747	0.0%	100.0%		\$151,850	747				\$1,089,516
750	0.0%	100.0%		\$266,775	750				\$3,183,036
753	0.0%	100.0%		\$104,971	753				\$797,626
					515				\$3,002
					566				\$76,835
					617				\$52
					624				\$31,595
					634				\$381
					665				\$70,174
					748				\$12
					765				\$883,810
					766				\$601,297

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
616	0	\$0	616		\$43,352
680	0	\$0	680		\$351,619
745	0	\$0	745		\$0
747	0	\$0	747		\$1,089,516
750	0	\$0	750		\$3,183,036
753	0	\$0	753		\$797,626
			515		\$3,002
			566		\$76,835
			617		\$52
			624		\$31,595
			634		\$381
			665		\$70,174
			748		\$12
			765		\$883,810
			766		\$601,297











# Staffing - Management

Last Saved: February 14, 2012

**Losing Facility:** London P&D F

**Data Extraction Date:** 10/17/11

**Finance Number:** 204750

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						



44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	<b>Totals</b>		<b>5</b>	<b>5</b>	<b>3</b>
					<b>(2)</b>

Retirement Eligibles:           1          

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	3	1
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
6	NETWORKS SPECIALIST	EAS-18	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	14	11	15	4
10	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	<b>Total</b>		<b>31</b>	<b>26</b>	<b>32</b>	<b>6</b>

Retirement Eligibles: 8

Position Loss: (6)

**Total PCES/EAS Position Loss: (4)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 14, 2012

**Losing Facility:** London P&D F

**Finance Number:** 204750

**Data Extraction Date:** 10/17/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	0	37	37	23	(14)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	4	5	9	0	(9)
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>4</b>	<b>42</b>	<b>46</b>	<b>23</b>	<b>(23)</b>
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	15	15	4	(11)
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	2	(1)
Other Functions	0	2	31	33	33	0
<b>Total</b>	<b>0</b>	<b>6</b>	<b>91</b>	<b>97</b>	<b>62</b>	<b>(35)</b>

Retirement Eligibles: 32

**Gaining Facility:** Knoxville P&D C

**Finance Number:** 474634

**Data Extraction Date:** 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	6	0	217	223	242	19
Function 1 - Mail Handler	6	7	104	117	120	3
<b>Function 1 Sub-Total</b>	<b>12</b>	<b>7</b>	<b>321</b>	<b>340</b>	<b>362</b>	<b>22</b>
Function 3A - Vehicle Service	3	0	17	20	20	0
Function 3B - Maintenance	4	0	67	71	69	(2)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	5	5	5	0
<b>Total</b>	<b>19</b>	<b>7</b>	<b>411</b>	<b>437</b>	<b>457</b>	<b>20</b>

Retirement Eligibles: 129

**Total Craft Position Loss:** 15 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 14, 2012

**Losing Facility:** London P&D F

**Gaining Facility:** Knoxville P&D C

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 266,775	\$ 0	\$ (266,775)
LDC 37 Building Equipment	\$ 104,971	\$ 0	\$ (104,971)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 151,850	\$ 0	\$ (151,850)
LDC 39 Maintenance Operations Support	\$ 70,104	\$ 0	\$ (70,104)
LDC 93 Maintenance Training	\$ 4,297	\$ 2,148	\$ (2,148)
<b>Workhour Cost Subtotal</b>	<b>\$ 597,996</b>	<b>\$ 2,148</b>	<b>\$ (595,848)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 223,496	\$ 192,363	\$ (31,133)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 821,492</b>	<b>\$ 194,511</b>	<b>\$ (626,981)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 3,183,036	\$ 3,183,036	\$ 0
LDC 37 Building Equipment	\$ 797,626	\$ 797,626	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,089,528	\$ 1,089,528	\$ 0
LDC 39 Maintenance Operations Support	\$ 426,947	\$ 426,947	\$ 0
LDC 93 Maintenance Training	\$ 153,041	\$ 153,041	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 5,650,179</b>	<b>\$ 5,650,179</b>	<b>\$ 0</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 1,352,743	\$ 1,373,034	\$ 20,291
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 352,678	
<b>Grand Total</b>	<b>\$ 7,002,922</b>	<b>\$ 7,375,891</b>	<b>\$ 372,969</b>

**Annual Maintenance Savings:** **\$254,011** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 14, 2012

**Losing Facility:** London P&D F  
**Finance Number:** 204750  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Knoxville P&D C  
**Finance Number:** 474634

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	6	6	0
Single Axle Tractors	2	2	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	34	34	0
Total Annual Mileage	460,080	460,080	0
<b>Total Mileage Costs</b>	\$1,748,304	\$1,748,304	<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$52	\$52	\$0
LDC 34 (765, 766)	\$1,485,107	\$1,485,107	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$1,485,159	\$1,485,159	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_







1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
Totals	1,954,268			1,832,931		

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$202,733

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$202,733

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

### Distribution Changes

Last Saved: February 14, 2012

**Losing Facility:** London P&D F  
**Type of Distribution to Consolidate** Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	<input checked="" type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/>	DMM L201
DMM L003	<input checked="" type="checkbox"/>	DMM L601
<input checked="" type="checkbox"/> DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/>	DMM L603
DMM L006	<input type="checkbox"/>	DMM L604
DMM L007	<input checked="" type="checkbox"/>	DMM L605
<input checked="" type="checkbox"/> DMM L008	<input type="checkbox"/>	DMM L606
<input checked="" type="checkbox"/> DMM L009	<input type="checkbox"/>	DMM L607
DMM L010	<input checked="" type="checkbox"/>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
11-Jul	<b>Losing Facility</b>	407	London	84	20	24%	16	19%	0	0%	64	76%	0
11-Aug	<b>Losing Facility</b>	407	London	76	24	32%	20	26%	0	0%	52	68%	0
11-Jul	<b>Gaining Facility</b>	377	Knoxville	435	70	16%	102	23%	0	0%	365	84%	0
11-Aug	<b>Gaining Facility</b>	377	Knoxville	430	54	13%	108	25%	0	0%	376	87%	0

**(5) Notes**

---



---

rev 5/14/2009

## MPE Inventory

Last Saved: February 14, 2012

Lossing Facility: London P&D F

Gaining Facility: Knoxville P&D C

Data Extraction Date: 10/20/111

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS	3	0	(3)
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	4	0	#VALUE!	
AFCS200				#VALUE!	
AFSM - ALL	2	2	0	#VALUE!	
APPS				#VALUE!	
CIOSS				#VALUE!	
CSBCS				#VALUE!	
DBCS	15	12	(3)	(6)	
DBCS-OSS				#VALUE!	
DIOSS	3	5	2	#VALUE!	
FSS				#VALUE!	
SPBS	1	2	1	#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS		0	0	#VALUE!	
LCTS / LCUS	1	1	0	#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:                     \$0                     (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Proposed equipment updated based on newequipment set dated 1/10/12

---



---



---

rev 03/04/2008

## Customer Service Issues

Last Saved: February 14, 2012

**Losing Facility:** London P&D F

**5-Digit ZIP Code:** 40741

**Data Extraction Date:** 10/18/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 407		3-Digit ZIP Code: 408		3-Digit ZIP Code: 409		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
26	47	30	56	30	53		
51	27	33	7	55	35		
3	2	0	0	3	0		
80	76	63	63	88	88	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	83.7%
QTR 2 FY11	81.0%
QTR 1 FY11	73.9%
QTR 4 FY10	81.9%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	9:00	12:00	9:00	12:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	16:00	8:30	16:00
Tuesday	8:30	16:00	8:30	16:00
Wednesday	8:30	16:00	8:30	16:00
Thursday	8:30	16:00	8:30	16:00
Friday	8:30	16:00	8:30	16:00
Saturday				

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** \_\_\_\_\_

**Gaining Facility:** Knoxville P&D C

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 14, 2012

**Lossing Facility:** London P&D F

## Space Evaluation

1. Affected Facility
 

Facility Name: London P&D F  
 Street Address: 1760 Highway 192 W  
 City, State ZIP: London KY 40741-9997
2. Lease Information. (If not leased skip to 3 below.)
 

Enter annual lease cost \_\_\_\_\_  
 Enter lease expiration date \_\_\_\_\_  
 Enter lease options/terms \_\_\_\_\_
3. Current Square Footage
 

Enter the total interior square footage of the facility: 66,470  
 Enter gained square footage expected with the AMF: \_\_\_\_\_
4. Planned use for acquired space from approved AMI
 

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_
5. Facility Costs
 

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)
6. Savings Information
 

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)
7. Notes \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$0  
(from MPE Inventory)

Facility Costs: \$0  
(from above)

**Total One-Time Costs:** \$0  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Lossing Facility:** London P&D F                      **Gaining Facility:** Knoxville P&D C

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008