

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest
Facility Name & Type: Gulfport MS P & D F
Street Address: 10285 Corporate Dr
City: Gulfport
State: MS
5D Facility ZIP Code: 39503
District: Mississippi
Area: Southwest
Finance Number: 273150
Current 3D ZIP Code(s): 395
Miles to Gaining Facility: 59.4
EXFC office: Yes
Plant Manager: Shan Snowden
Senior Plant Manager: Robert Carr
District Manager: Elizabeth Johnson
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Mobile AL P&D C
Street Address: 4538 Shipyard Rd
City: Mobile
State: AL
5D Facility ZIP Code: 36675
District: Alabama
Area: Southwest
Finance Number: 015602
Current 3D ZIP Code(s): 365, 366
EXFC office: Yes
Plant Manager: Jason Riede
Senior Plant Manager: Mitchell R Cade
District Manager: Steven Hernandez

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update***

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 11:40

4. Other Information

Area Vice President: Linda Welch
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Jackson
HQ AMP Coordinator: Gary T Curran

rev 09/13/2010

Approval Signatures

Losing Facility Name and Type: Gulfport MS P & D F
Street Address: 10285 Corporate Dr
City: Gulfport
State: MS
Facility ZIP Code: 39503
Finance Number: 273150
Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&D C
Street Address: 4538 Shipyard Rd
City: Mobile
State: AL
Facility ZIP Code: 36675
Finance Number: 015602
Current 3D ZIP Code(s): 365, 366

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all


LOSING FACILITY:

Postmaster or Plant Manager:
 Shan Snowden
Printed Name


Signature

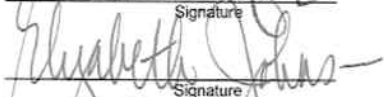
12/05/11
Date

Senior Plant Manager:
 Robert Carr
Printed Name


Signature

11/30/2011
Date

District Manager:
 Elizabeth Johnson
Printed Name


Signature

11/30/11
Date

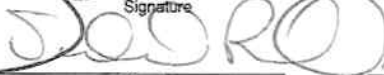
GAINING FACILITY:

Plant Manager:
 Jason Riede
Printed Name


Signature

12/6/11
Date

Senior Plant Manager:
 Earl Randel (A)
Printed Name


Signature

10/19/2011
Date


District Manager:
 Tim Costello (A)
Printed Name


Signature

11/30/2011
Date

AREA OFFICE:

Area Vice President:
 Linda Welch
Printed Name


Signature

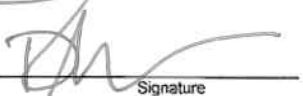
1/18/12
Date

Implementation Date:

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
Printed Name


Signature

2/20/12
Date

Comments:

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: Gulfport MS P & D F

Street Address: 10285 Corporate Dr

City, State: Gulfport, MS

Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 59.4

Gaining Facility Name and Type: Mobile AL P&D C

Current 3D ZIP Code(s): 365, 366

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$663,422</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$179,521</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$371,044</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$410,817</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,229,678</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,854,483</u>	
Total One-Time Costs =	<u>\$1,487,364</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,367,119</u>	

Staffing Positions

Craft Position Loss =	<u>21</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>3</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>614,269</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,169,701</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>72,838</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Gulfport MS P & D F

Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&D C

Current 3D ZIP Code(s): 365, 366

BACKGROUND

The Gulfport MS P&DF is a postal owned facility that processes originating and destinating volumes for SCF 395. It is located approximately 62 miles from the Mobile AL P&DF which services SCF 365 and 366.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Gulfport into Mobile every day Monday thru Saturday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Gulfport MS P&DF into the Mobile AL P&DF are:

Total First Year Savings	\$1,367,119
Total Annual Savings	\$2,854,483

There are one-time costs associated with this AMP. One-time facility costs include a Loose Mail System and required HVAC and electrical upgrades. There will also be a 5200 square feet renovation required for additional equipment which includes 2 additional DBCS's and 1 additional AFSM/AI/ATHS.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided the Gulfport MPO will still be provided if the AMP is implemented but the location may change. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Gulfport P&DC (Dispose)

BMEU – Relocate to Gulfport Larkin Smith Station 4.19 miles; work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; expansion and new build out will be needed for BMEU.

Carriers, Retail, PO Box/Caller – None; located at main office.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION CHANGES:

The Gulfport MS P&DF is located 60 miles and one hour fifteen minutes travel time from the Mobile AL P&DC. Should the decision be made to sell the current facility, the Gulfport Hub operation can be moved to the Larkin Smith Station located at 11110 Highway 49, Gulfport MS 39503. This facility which was previously the Gulfport GMF has 11 dock doors and should serve adequately as the Gulfport Transfer Hub.

Because a reduction in mileage is possible, transportation to and from the following 395 Associate Offices will be adjusted where possible to depart and arrive the Mobile P&DC.

- *Moss Point MS 39567*
- *Pascagoula MS 39568*
- *Hurley MS 39555*
- *Escatawpa MS 39552*

Collection mail for the 395 associate offices will be dropped at the Gulfport Hub on existing HCR transportation. The truck arrival profile into Gulfport by the half-hour is shown below:

	Between the Times of:	No of Trips
Number of Collection Trips Arriving in Half- Hour Intervals	1500 - 1529	2
	1530 - 1559	1
	1600 - 1629	0
	1630 - 1659	2
	1700 - 1729	1
	1730 - 1759	1
	1800 - 1829	4
	1830 - 1859	1
	1900 - 1929	1

The following dispatches will take collection mail from the Gulfport Hub to the Mobile P&DC:

<u>LV Gulfport</u>	<u>Arrive Mobile P&DC</u>
1600	1705
1730	1905
1830	1935
1915	2020

DPS and processed mail will be dispatched from the Mobile P&DC to the Gulfport Hub HCR trips as shown below:

<u>LV Mobile P&DC</u>	<u>Arrive Gulfport</u>
0100	0200
0200	0300
0300	0400
0330	0430
0400	0500

Summary Narrative *(continued)*

Mail for the 395 Associate Offices will be dispatched from Gulfport in the following half-hour intervals on existing highway contract transportation.

	Between the Times of:	No of Trips
Number of Associate Office Dispatches Departing in Half- Hour Intervals	0400 - 0429	1
	0430 - 0459	3
	0500 - 0529	2
	0530 - 0559	0
	0600 - 0629	2
	0630 - 0659	3
	0700 - 0729	1
	0730 - 0759	1

The Gulfport facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the Gulfport facility will be affected as a result of this AMP. The Memphis NDC currently processes Gulfport mail; but the AMP will result in a change in processing to the Atlanta NDC. Additional transportation expense is projected due to the mileage increase between the Atlanta NDC and the Gulfport Hub. One direct Atlanta NDC trip into Gulfport has been requested as well as two additional NDC trips into Mobile for this AMP process. All HCR transportation between Gulfport and the Memphis NDC will be eliminated.

Transportation expense related to additional trips between Mobile, Gulfport and the Atlanta NDC is yet to be determined.

One additional round trip with two tractor-trailers will be added to HCR 365L4 between the Mobile P&DC and the Memphis STC. This additional round trip will be necessary to accommodate the increased volume related to the Gulfport AMP.

A round trip using a van will be added between Gulfport, Hattiesburg and Jackson MS to accommodate the overnight service standard for intra-district Express Mail.

A transportation savings is projected with an estimated overall mileage reduction of 224,297 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$410,817.

EMPLOYEE IMPACTS

In this feasibility study, 21 craft employees and 3 management positions will be impacted. There are 62 craft employee retirement eligible. HQ Maintenance review estimates the new authorized craft staffing to be 60 FTE's based on the new proposed equipment inventory

Summary Narrative *(continued)*

Management and Craft Staffing Impacts							
	Gulfport MS P&DF			Mobile AL P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	91	13	(78)	223	280	57	(21)
Management	8	-	(8)	16	21	5	(3)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft , Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Gulfport MS P&DF	1 : 28	1 : 28	N/A	N/A
Mobile AL P&DC	1 : 24	1 : 24	1 : 24	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

STAFFING IMPACTS:

The Gulfport Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 10,400 per year or 5.8 FTEs.

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Gulfport MS P & D F

Current 3D ZIP Code(s): 395

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&D C

Current 3D ZIP Code(s): 365, 366

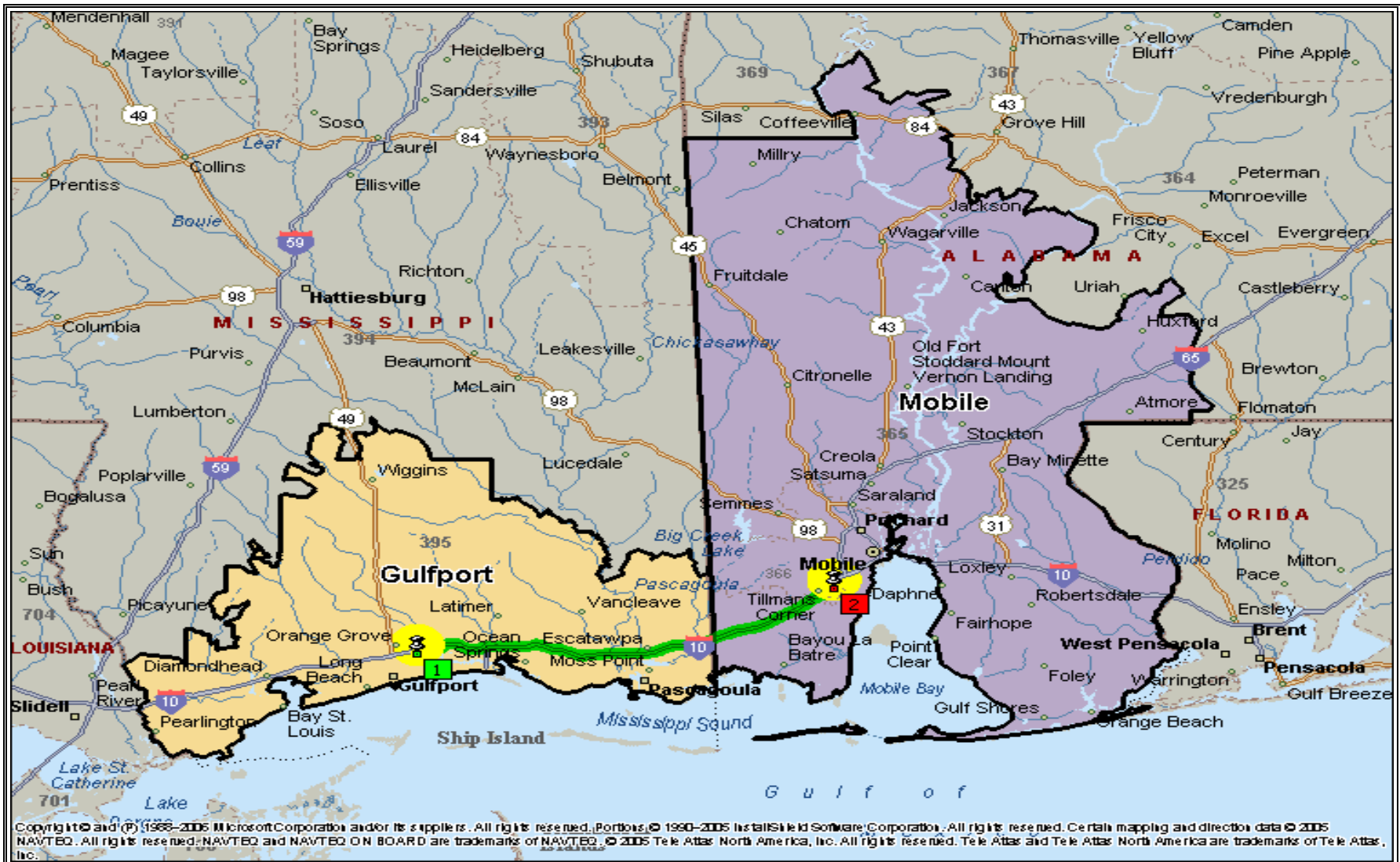
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	GULFPORT P&DF	79.6%	99.7%	99.0%		#VALUE!	100.0%	100.0%	99.0%
23-Apr	SAT	4/23	GULFPORT P&DF	85.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	93.8%
30-Apr	SAT	4/30	GULFPORT P&DF	77.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	91.8%
7-May	SAT	5/7	GULFPORT P&DF	88.5%	99.9%	100.0%		#VALUE!	100.0%	100.0%	99.0%
14-May	SAT	5/14	GULFPORT P&DF	89.1%	99.9%	100.0%		#VALUE!	100.0%	100.0%	99.0%
21-May	SAT	5/21	GULFPORT P&DF	89.7%	100.0%	100.0%		#VALUE!	100.0%	100.0%	97.9%
28-May	SAT	5/28	GULFPORT P&DF	72.1%	99.9%	99.8%		#VALUE!	100.0%	100.0%	97.6%
4-Jun	SAT	6/4	GULFPORT P&DF	85.2%	100.0%	100.0%		#VALUE!	100.0%	99.6%	100.0%
11-Jun	SAT	6/11	GULFPORT P&DF	80.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
18-Jun	SAT	6/18	GULFPORT P&DF	88.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
25-Jun	SAT	6/25	GULFPORT P&DF	82.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	99.0%
2-Jul	SAT	7/2	GULFPORT P&DF	80.9%	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
9-Jul	SAT	7/9	GULFPORT P&DF	83.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.0%
16-Jul	SAT	7/16	GULFPORT P&DF	85.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.0%
23-Jul	SAT	7/23	GULFPORT P&DF	82.7%	97.1%	100.0%		#VALUE!	100.0%	100.0%	99.0%
30-Jul	SAT	7/30	GULFPORT P&DF	80.9%	99.8%	100.0%		#VALUE!	100.0%	100.0%	100.0%
6-Aug	SAT	8/6	GULFPORT P&DF	90.3%	99.6%	99.9%		#VALUE!	100.0%	100.0%	100.0%
13-Aug	SAT	8/13	GULFPORT P&DF	81.9%	99.5%	100.0%		#VALUE!	100.0%	100.0%	100.0%
20-Aug	SAT	8/20	GULFPORT P&DF	89.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.0%
27-Aug	SAT	8/27	GULFPORT P&DF	80.8%	98.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%
3-Sep	SAT	9/3	GULFPORT P&DF	83.3%	100.0%	100.0%		#VALUE!	100.0%	99.6%	97.7%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	MOBILE P&DC	79.3%	100.0%	100.0%	89.9%	#VALUE!	92.8%	100.0%	89.5%
23-Apr	SAT	4/23	MOBILE P&DC	79.0%	100.0%	100.0%	93.7%	#VALUE!	100.0%	100.0%	94.5%
30-Apr	SAT	4/30	MOBILE P&DC	68.9%	95.2%	100.0%	92.8%	#VALUE!	82.5%	99.9%	99.0%
7-May	SAT	5/7	MOBILE P&DC	86.8%	97.9%	100.0%	92.7%	#VALUE!	91.2%	100.0%	90.5%
14-May	SAT	5/14	MOBILE P&DC	92.8%	99.7%	100.0%	88.8%	#VALUE!	86.0%	100.0%	99.0%
21-May	SAT	5/21	MOBILE P&DC	85.7%	99.2%	100.0%	93.1%	#VALUE!	99.9%	100.0%	89.3%
28-May	SAT	5/28	MOBILE P&DC	77.3%	91.3%	73.8%	95.0%	#VALUE!	75.3%	100.0%	86.0%
4-Jun	SAT	6/4	MOBILE P&DC	68.7%	95.7%	81.9%	95.3%	#VALUE!	82.4%	100.0%	82.3%
11-Jun	SAT	6/11	MOBILE P&DC	60.3%	89.0%	81.6%	91.1%	#VALUE!	92.4%	100.0%	94.1%
18-Jun	SAT	6/18	MOBILE P&DC	85.2%	99.5%	100.0%	96.6%	#VALUE!	100.0%	100.0%	90.9%
25-Jun	SAT	6/25	MOBILE P&DC	83.3%	96.0%	85.1%	93.8%	#VALUE!	100.0%	100.0%	83.3%
2-Jul	SAT	7/2	MOBILE P&DC	81.4%	96.0%	100.0%	92.0%	#VALUE!	91.9%	99.7%	90.6%
9-Jul	SAT	7/9	MOBILE P&DC	88.3%	100.0%	100.0%	92.2%	#VALUE!	84.5%	99.5%	86.9%
16-Jul	SAT	7/16	MOBILE P&DC	91.0%	100.0%	98.2%	95.1%	#VALUE!	99.7%	99.2%	90.3%
23-Jul	SAT	7/23	MOBILE P&DC	84.0%	100.0%	100.0%	95.3%	#VALUE!	88.7%	100.0%	97.4%
30-Jul	SAT	7/30	MOBILE P&DC	84.1%	100.0%	100.0%	93.0%	#VALUE!	100.0%	99.9%	85.0%
6-Aug	SAT	8/6	MOBILE P&DC	79.4%	95.4%	85.0%	96.2%	#VALUE!	91.9%	100.0%	99.0%
13-Aug	SAT	8/13	MOBILE P&DC	81.4%	99.6%	100.0%	91.3%	#VALUE!	73.7%	99.1%	90.3%
20-Aug	SAT	8/20	MOBILE P&DC	86.1%	100.0%	100.0%	93.0%	#VALUE!	87.3%	99.4%	89.8%
27-Aug	SAT	8/27	MOBILE P&DC	80.2%	98.4%	100.0%	97.2%	#VALUE!	93.3%	98.9%	88.2%
3-Sep	SAT	9/3	MOBILE P&DC	78.3%	100.0%	100.0%	91.5%	#VALUE!	82.9%	98.5%	84.5%

MAP

Last Saved: February 14, 2012

Losing Facility Name and Type: Gulfport MS P & D F
Current 3D ZIP Code(s): 395
Miles to Gaining Facility: 59.4

Gaining Facility Name and Type: Mobile AL P&D C
Current 3D ZIP Code(s): 365, 366



rev 03/20/2008

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Losing Facility 3D ZIP Code(s): 395

Gaining Facility 3D ZIP Code(s): 365, 366

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

Losing Facility: Gulfport MS P & D F

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Gaining Facility: Mobile AL P&D C

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.71	\$0.00
12	\$52.70	\$0.00
13	\$0.00	\$0.00
14	\$41.63	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$40.24	\$0.00
18	\$38.58	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.98	\$0.00
12	\$41.88	\$0.00
13	\$46.96	\$0.00
14	\$30.45	\$0.00
15	\$69.68	\$0.00
16	\$0.00	\$0.00
17	\$36.96	\$0.00
18	\$38.78	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$27,252
010	100.0%					\$68,369
012	100.0%					\$14,319
015	100.0%					\$35,530
016	100.0%					\$8,613
017	100.0%					\$23,876
020	100.0%					\$16,073
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$48,946
035	100.0%					\$125,097
040	100.0%					\$337
044	100.0%					\$71,303
046	100.0%					\$33
050	100.0%					\$132
064	100.0%					\$4,683
066	100.0%					\$0
074	100.0%					\$25,206
100	100.0%					\$395
110	100.0%					\$4
112	100.0%					\$183,043
115	100.0%					\$19
117	100.0%					\$7,451
120	100.0%					\$64,284
124	100.0%					\$198,131
127	100.0%					\$127,337
130	100.0%					\$77
160	100.0%					\$276
168	100.0%					\$0
169	100.0%					\$1,529
175	100.0%					\$195
180	100.0%					\$79,888
181	100.0%					\$53,240
185	100.0%					\$137,690
186	100.0%					\$0
200	100.0%					\$0
208	100.0%					\$57,728
210	100.0%					\$384,920
213	100.0%					\$32,069
230	100.0%					\$87,357

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$17,595
010						\$8,884
012						\$132
015						\$129,794
016						\$2,963
017						\$40,310
020						\$20,261
021						\$5,002
022						\$0
030						\$133,466
035						\$0
040						\$1,964
044						\$22,147
046						\$0
050						\$374,654
064						\$0
066						\$529
074						\$2,256
100						\$0
110						\$4,208
112						\$52,979
115						\$0
117						\$0
120						\$0
124						\$86,942
127						\$0
130						\$0
160						\$0
168						\$0
169						\$0
175						\$0
180						\$22,601
181						\$0
185						\$0
186						\$0
200						\$0
208						\$14,483
210						\$672,065
213						\$0
230						\$608,155

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
231	18.0%					\$241,182
232	100.0%					\$41,252
233	100.0%					\$24,303
234	100.0%					\$149
261	100.0%					\$932
264	100.0%					\$14
271	100.0%					\$17,402
281	100.0%					\$23,190
321	100.0%					\$237,132
324	100.0%					\$109,529
340	100.0%					\$39
441	100.0%					\$25,514
442	100.0%					\$5,232
444	100.0%					\$0
481	100.0%					\$61,952
549	100.0%					\$8,576
554	100.0%					\$10
560	100.0%					\$10,042
561	100.0%					\$1,204
563	100.0%					\$270
564	100.0%					\$6,351
565	100.0%					(\$116)
585	100.0%					\$30,112
586	100.0%					\$16,669
607	100.0%					\$770
630	100.0%					\$18
776	100.0%					\$0
798	100.0%					\$45,602
811	100.0%					\$13,958
812	100.0%					\$2,209
816	100.0%					\$525,191
891	100.0%					\$18,673
894	100.0%					\$369,482
895	100.0%					\$22
896	100.0%					\$567
918	100.0%					\$501,792
919	100.0%					\$203,314
018						\$40,356
892						\$19,473

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
231						\$704,275
232						\$128,023
233						\$106,814
234						\$8
261						\$0
264						\$0
271						\$212,578
281						\$8,104
321						\$254
324						\$0
340						\$0
441						\$0
442						\$0
444						\$0
481						\$125,571
549						\$44,860
554						\$0
560						\$157,220
561						\$3,625
563						\$0
564						\$0
565						\$319
585						\$231,748
586						\$3,390
607						\$18,148
630						\$47,706
776						\$29,415
798						\$0
811						\$0
812						\$0
816						\$0
891						\$24,372
894						\$17
895						\$0
896						\$1,154
918						\$1,471,890
919						\$510,130
018						\$488,978
892						\$3,295
009						\$0
043						\$291,004
055						\$96,056
060						\$201,576
067						\$0
070						\$78
073						\$133,871
109						\$11,216
114						\$446
126						\$437,917
136						\$271,495
137						\$291,898
138						\$606
139						\$698,743
140						\$779,688
150						\$10,034
170						\$4,641
211						\$98
214						\$67,177
235						\$580
274						\$118

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	190,423,388	582,256,729	106,119	5,487	\$4,427,941
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	190,423,388	582,256,729	106,119	5,487	\$4,427,941
	Non-impacted	0	6,250,523	1,481	4,220	\$59,829
	All	190,423,388	588,507,252	107,600	5,469	\$4,487,770

Total FHP to be Transferred (Average Daily Volume) : 614,269
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,169,701
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$16,664,528
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	145,867,581	571,454,725	156,575	3,650	\$6,051,012
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	145,867,581	571,454,725	156,575	3,650	\$6,051,012
	Non-impacted	0	1,757,802	13,306	132	\$492,273
	All	216,739,763	292,434,994	139,455	2,097	\$5,633,472
	All	362,607,344	865,647,521	309,335	2,798	\$12,176,757

Comb Totals	Impact to Gain	336,290,969	1,153,711,454	262,694	4,392	\$10,478,953
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	336,290,969	1,153,711,454	262,694	4,392	\$10,478,953
	Non-impacted	0	8,008,325	14,787	542	\$552,103
	Gain Only	216,739,763	292,434,994	139,455	2,097	\$5,633,472
	All	553,030,732	1,454,154,773	416,936	3,488	\$16,664,528

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Gaining Facility: Mobile AL P&D C

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
046	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
064	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231					\$197,769
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$42,628
010					\$71,686
012					\$13,285
015					\$169,692
016					\$10,874
017					\$62,241
020					\$35,026
021					\$5,002
022					\$0
030					\$166,193
035					\$114,695
040					\$2,174
044					\$72,407
046					\$0
050					\$369,128
064					\$4,301
066					\$2,879
074					\$20,107
100					\$281
110					\$4,212
112					\$200,467
115					\$12
117					\$5,006
120					\$59,049
124					\$268,939
127					\$116,968
130					\$55
160					\$196
168					\$0
169					\$1,085
175					\$139
180					\$86,731
181					\$35,768
185					\$92,503
186					\$0
200					\$0
208					\$67,510
210					\$848,853
213					\$14,729
230					\$688,399
231					\$744,153
232					\$169,490
233					\$131,243
234					\$157
261					\$781
264					\$294
271					\$235,102
281					\$28,905
321					\$168,505

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
018					\$40,356
892					\$19,473
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
324					\$77,716
340					\$0
441					\$19,301
442					\$3,818
444					\$6
481					\$209,691
549					\$53,481
554					\$10
560					\$167,314
561					\$4,835
563					\$271
564					\$6,384
565					\$202
585					\$262,017
586					\$20,146
607					\$18,923
630					\$47,724
776					\$26,395
798					\$45,840
811					\$20,871
812					\$3,217
816					\$361,025
891					\$88,319
894					\$245,488
895					\$0
896					\$47,499
918					\$1,438,032
919					\$1,371,798
018					\$488,978
892					\$7,649
009					\$0
043					\$286,639
055					\$94,615
060					\$198,552
067					\$2,457
070					\$77
073					\$131,863
109					\$11,216
114					\$446
126					\$437,917
136					\$197,572
137					\$224,049
138					\$0
139					\$840,648
140					\$779,688
150					\$9,884
170					\$4,571
211					\$98
214					\$67,177
235					\$580
274					\$0
283					\$64
320					\$37
322					\$144
461					\$54,018

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
463					\$321,498
464					\$24,228
466					\$323,032
468					\$0
483					\$6,576
486					\$12,843
487					\$232
488					\$24,573
489					\$57,649
547					\$348
612					\$2,845
618					\$0
619					\$736,230
620					\$9,505
639					\$0
793					\$24,373
893					\$706,220
898					\$2,603
899					\$2,410
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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Other Workhour Move Analysis

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Gaining Facility: Mobile AL P&D C

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Proposed Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$768	515				\$0
673	0.0%	100.0%		\$174,914	673				\$0
745	0.0%	100.0%		\$80,957	745				\$153,932
747	0.0%	2.6%		\$421,274	747				\$566,952
748	0.0%	100.0%		\$297,467	748				\$0
750	0.0%	100.0%		\$28,293	750				\$1,892,020
751	0.0%	100.0%		\$1,219,625	751				\$0
753				\$340,366	753				\$656,711
					579				\$276
					581				\$206,346
					616				\$6,541
					617				\$105
					665				\$80,145
					668				\$76,658
					680				\$90,494
					765				\$1,173,574

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
673		\$0	673		\$0
745		\$0	745		\$153,932
747		\$410,234	747		\$566,952
748		\$0	748		\$0
750		\$0	750		\$1,892,020
751		\$0	751		\$0
753		\$340,366	753		\$656,711
			579		\$276
			581		\$206,346
			616		\$6,541
			617		\$105
			665		\$80,145
			668		\$76,658
			680		\$90,494
			765		\$1,173,574

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Data Extraction Date: 09/19/11

Finance Number: 273150

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR MAINTENANCE	EAS-19	1	1	0	-1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2
6	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	0	-1
7						
8						
9						
10						
11						
12						
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	Totals		8	8	0	(8)

Retirement Eligibles: 1

Position Loss: **8**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	9	2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1
8	NETWORKS SPECIALIST	EAS-16	1	1	1	0
9	SECRETARY (FLD)	EAS-12	1	1	1	0
10						
11						
12						
13						
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78					
79					
	Total	19	16	21	5

Retirement Eligibles: 5

Position Loss: **(5)**

Total PCES/EAS Position Loss: 3 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Finance Number: 273150

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	6	0	34	40	0	(40)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	1	14	16	6	(10)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	7	1	48	56	6	(50)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	7	(27)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	0			
Total	7	1	83	91	13	(78)

Retirement Eligibles: 26

Gaining Facility: Mobile AL P&D C

Finance Number: 015602

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	23	0	95	118	154	36
Function 1 - Mail Handler	0	4	44	48	64	16
Function 1 Sub-Total	23	4	139	166	218	52
Function 3A - Vehicle Service	1	0	12	13	13	0
Function 3B - Maintenance	0	0	43	43	48	5
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	1	0
Total	24	4	195	223	280	57

Retirement Eligibles: 62

Total Craft Position Loss: 21 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Gaining Facility: Mobile AL P&D C

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,247,918	\$ 0	\$ (1,247,918)
LDC 37 Building Equipment	\$ 340,366	\$ 340,366	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 718,741	\$ 410,234	\$ (308,508)
LDC 39 Maintenance Operations Support	\$ 80,957	\$ 0	\$ (80,957)
LDC 93 Maintenance Training	\$ 51,055	\$ 0	\$ (51,055)
Workhour Cost Subtotal	\$ 2,439,038	\$ 750,600	\$ (1,688,438)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 388,425	\$	\$ (388,425)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 2,827,463	\$ 750,600	\$ (2,076,863)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,892,020	\$ 1,892,020	\$ 0
LDC 37 Building Equipment	\$ 656,711	\$ 656,711	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 566,952	\$ 566,952	\$ 0
LDC 39 Maintenance Operations Support	\$ 250,967	\$ 250,967	\$ 0
LDC 93 Maintenance Training	\$ 47,388	\$ 47,388	\$ 0
Workhour Cost Subtotal	\$ 3,414,039	\$ 3,414,039	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 701,344	\$ 755,345	\$ 54,001
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 793,184	
Grand Total	\$ 4,115,383	\$ 4,962,567	\$ 847,185

Annual Maintenance Savings: **\$1,229,678** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F
Finance Number: 273150
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Mobile AL P&D C
Finance Number: 015602

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$105	\$105	\$0
LDC 34 (765, 766)	\$1,173,574	\$1,173,574	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,173,679	\$1,173,679	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	31,817	0	0	0	31,817

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	86,492	0	0	0	86,492

HCR Annual Savings (Losing Facility): **\$1,658,849**

HCR Annual Savings (Gaining Facility): **(\$1,248,031)**

Total HCR Transportation Savings: **\$410,817**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 14, 2012

Lossing Facility: Gulfport MS P & D F

Gaining Facility: Mobile AL P&D C

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	6	0	(6)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM	2	0	(2)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	2	2	0	(1)	\$50,000
AFSM 100	1	2	1	1	\$141,064
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	7	9	2	(4)	\$40,300
DBCS-OSS	0	0	0	0	
DIOSS	3	3	0	(1)	
FSS	0	0	0	0	
SPBS	2	1	(1)	(1)	
UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$231,364 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Reconfigure 010 and move DPRC \$50,000.00. Proposed Equipment set data updated with extraction date of 12/27/12. Add AFSM AI/ATHS

Add 2 additional DBCS's and replace 3 Phase 1 & Phase 2 DBCS's

rev 03/04/2008

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F
5-Digit ZIP Code: 39503
Data Extraction Date: 09/19/11

1. Collection Points	3-Digit ZIP Code: 395		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	13	68						
Number picked up between 1-5 p.m.	71	13						
Number picked up after 5 p.m.	23	3						
Total Number of Collection Points	107	84	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
% Carriers returning before 5 p.m.	1 87.4%
	91.0%
	91.1%
	91.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	1:00	6:00	1:00	6:00
Tuesday	1:00	6:00	1:00	6:00
Wednesday	1:00	6:00	1:00	6:00
Thursday	1:00	6:00	1:00	6:00
Friday	1:00	6:00	1:00	6:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Mobile AL P&D C

9. What postmark will be printed on collection mail?
 Line 1 _____
 Line 2 _____

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: Gulfport MS P & D F

Space Evaluation

1. Affected Facility

Facility Name: Gulfport MS P & D F
Street Address: 10285 Corporate Dr
City, State ZIP: Gulfport MS 39503

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 53,644
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$1,256,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Facility Costs: 5200 sq ft renovation costs, lighting changes, HVAC additions,
electrical to accommodate HVAC & additional equipment. Estimate provided by Southwest
Facilities Service Office. This includes costs for both the Gulfport and Hattiesburg AMP studies.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$231,364
(from MPE Inventory)

Facility Costs: \$1,256,000
(from above)

Total One-Time Costs: \$1,487,364
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Gulfport MS P & D F

Gaining Facility: Mobile AL P&D C