

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Elizabethtown CSMPC
Street Address: 2934 Dolphin Dr
City: Elizabethtown
State: KY
5D Facility ZIP Code: 42701
District: Kentuckiana
Area: Eastern
Finance Number: 202440
Current 3D ZIP Code(s): 427
Miles to Gaining Facility: 47
EXFC office: Yes
Plant Manager: Jeff Riggs
Senior Plant Manager: Steve Cronic
District Manager: David Dillman
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Louisville P&DC
Street Address: 1420 Gardner Ln
City: Louisville
State: KY
5D Facility ZIP Code: 40231
District: Kentuckiana
Area: Eastern
Finance Number: 204789
Current 3D ZIP Code(s): 400 - 402, 471
EXFC office: Yes
Plant Manager: Steve Cronic
Senior Plant Manager: Steve Cronic
District Manager: David Dillman

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 9:59

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Todd Katkow

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Elizabethtown CSMPC

Street Address: 2934 Dolphin Dr

City: Elizabethtown

State: KY

Facility ZIP Code: 42701

Finance Number: 202440

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Dest

Gaining Facility Name and Type: Louisville P&DC

Street Address: 1420 Gardner Ln

City: Louisville

State: KY

Facility ZIP Code: 40231

Finance Number: 204789

Current 3D ZIP Code(s): 400 - 402, 471

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Jeff Riggs

Printed Name

Signature

11-4-2011

Date

Senior Plant Manager:

Steve Cronin

Printed Name

Signature

11-4-11

Date

District Manager:

David Dillman

Printed Name

Signature

11-4-11

Date

GAINING FACILITY:

Plant Manager:

Steve Cronin

Printed Name

Signature

11-4-11

Date

Senior Plant Manager:

Steve Cronin

Printed Name

Signature

11-4-11

Date

District Manager:

David Dillman

Printed Name

Signature

11-4-11

Date

AREA OFFICE:

Area Vice President:

Jordan M. Small

Printed Name

Signature

1-31-12

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

2/20/12

Date

Comments: _____

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Elizabethtown CSMPC

Street Address: 2934 Dolphin Dr

City, State: Elizabethtown, KY

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 47

Gaining Facility Name and Type: Louisville P&DC

Current 3D ZIP Code(s): 400 - 402, 471

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,054</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$207</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$55,146</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$0</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$6,250</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$65,657</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$65,657</u>	

Staffing Positions

Craft Position Loss =	<u>6</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>1</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,905,380</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Elizabethtown CSMPC

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Louisville P&DC

Current 3D ZIP Code(s): 400 - 402, 471

BACKGROUND

The Kentuckiana District, with assistance from the Eastern Area, has completed this brief summary of the Elizabethtown CSMPC (SCF 427) AMP into the Louisville P&DC study. The study was conducted to determine if the Postal Service could increase efficiency by consolidating the Elizabethtown CSMPC's mail processing operations into the Louisville P&DC.

The Elizabethtown CSMPC is a facility with approximately 8,586 square feet of mail processing operations contained within a 37,734 total square foot building which is owned by the USPS. Currently, all originating mail from SCF 427 travels to the Louisville P&DC for processing; therefore, the total FHP that would transfer to the Louisville P&DC is 0 pieces. All destinating SCF priority, SPRs, manual letters, and first class flats are processed and finalized for delivery at the Elizabethtown CSMPC and are expected to move to the Louisville P&DC. The Louisville P&DC currently processes the 427 DPS and carrier routes the 427 standard flats. The Elizabethtown CSMPC is approximately 47 miles from the Louisville P&DC.

Note: The Network Optimization plan includes consolidating the following sites into to the Louisville P&DC. Please review these workbooks for all costs and savings associated with the Network Optimization plan.

- Cincinnati P&DC – SCF 410 (approximately 17% of Cincinnati's volume)
- Lexington P&DC – SCF 403-406 (approximately 90% of Lexington's volume)
- Campton CSMPC – SCF 413-414 (100% of Campton's volume)
- Elizabethtown CSMPC – SCF 427 (100% of Elizabethtown's volume)

Equipment relocation costs and one time costs will be accounted for in the Lexington AMP proposal so savings and costs will be consolidated in one summary.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings:	\$65,657
Total One Time Costs:	\$0
Total First Year Savings:	\$65,657

rev 06/10/2009

Summary Narrative *(continued)*

CUSTOMER & SERVICE IMPACTS

The BMEU in the Elizabethtown CSMPC will remain at its current location in that facility. The Retail for Elizabethtown CSMPC would not be affected. There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

STAFFING IMPACTS

Changes in staffing will occur as a result of relocating operations from the Elizabethtown CSMPC to Louisville P&DC. Three additional function 1 clerks at the Louisville P&DC will be required to process the volumes shifted from Elizabethtown CSMPC. Nine F4 clerks and 1 SDO will no longer be needed at the Elizabethtown CSMPC. The one F1 clerk is no longer on rolls, which shows a total loss of 9 positions for Elizabethtown. Louisville P&DC has already absorbed the letter automation operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	F1 + F4 Losing Site			F1 Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	26	17	(9)	621	624	3	(6)
Management	4	3	(1)	55	55	0	(1)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 21	1 : 21	0 : 13	0 : 13
Gaining	1 : 30	1 : 25	1 : 30	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Function 4 craft employees at the Elizabethtown CSMPC will report to the 2 Customer Service Supervisors.

CFS and PARS

Elizabethtown CSMPC currently sends their PARS and CFS to the Louisville P&DC for processing. Under the Network Optimization plan, the PARS would continue to travel to the Louisville P&DC. The CFS for both the Elizabethtown CSMPC and the Louisville P&DC will travel to Indianapolis for processing.

SPACE

At the Elizabethtown CSMPC, the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist. Approximately 8,586 square feet of floor space will be available for other purposes after the SCF manual operations are moved to the Louisville P&DC.

TRANSPORTATION

Incoming:

Transportation plans include jackpotting the Associate Offices for SCF 427 into the Elizabethtown CSMPC. Containers will be consolidated for transportation to carry the collection mail to the Louisville P&DC. All transportation has been adjusted to ensure collection arrival is no later than 2200 to meet operational clearance times and service commitments. Transportation currently in place to bring originating mail from SCF 427 to the Louisville P&DC will remain the same.

Delivery:

Separations for all Associate Offices will be made at the Louisville P&DC, and finalized mail for delivery will be sent to the Elizabethtown CSMPC. Then, the containers will be dock transferred to the corresponding HCR route.

Summary Narrative *(continued)*

Routes:

The number of containers travelling from Louisville to Elizabethtown will increase due to all separations for associate offices being made at the Louisville P&DC rather than the Elizabethtown CSMPC. Although the number of containers will increase, the current transportation between the two facilities will be capable of handling the volume of containers.

DAR / EXPANSION OR RENOVATION

No one time facility costs occur in this AMP proposal.

EQUIPMENT RELOCATION

No equipment relocation, removal, or addition will occur.

SUMMARY

The proposed AMP has the potential to save approximately \$65,657 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. The study will enable the Elizabethtown CSMPC and the Louisville P&DC to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Elizabethtown CSMPC

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Louisville P&DC

Current 3D ZIP Code(s): 400 - 402, 471

No 24 Hour Clock for Elizabethtown.

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day	Date	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0300 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES				
	16-Apr SAT 4/16	LOUISVILLE P&DC	66.2%	91.7%	88.7%	100.0%	0.4	69.8%	100.0%	47.9%				
	23-Apr SAT 4/23	LOUISVILLE P&DC	70.9%	93.3%	94.7%	99.6%	0.3	74.5%	100.0%	61.6%				
	30-Apr SAT 4/30	LOUISVILLE P&DC	87.0%	93.0%	80.3%	99.9%	0.3	69.6%	100.0%	70.4%				
	7-May SAT 5/7	LOUISVILLE P&DC	63.3%	97.3%	96.5%	99.0%	0.3	68.5%	99.9%	69.5%				
	14-May SAT 5/14	LOUISVILLE P&DC	67.6%	94.5%	93.8%	100.0%	0.2	62.9%	100.0%	72.4%				
	21-May SAT 5/21	LOUISVILLE P&DC	70.1%	96.5%	93.7%	99.8%	0.5	60.9%	100.0%	59.8%				
	28-May SAT 5/28	LOUISVILLE P&DC	59.1%	93.9%	91.3%	95.3%	0.4	58.2%	100.0%	73.5%				
	4-Jun SAT 6/4	LOUISVILLE P&DC	54.8%	94.1%	91.6%	100.0%	0.6	60.8%	100.0%	60.5%				
	11-Jun SAT 6/11	LOUISVILLE P&DC	73.1%	90.8%	89.1%	100.0%	0.5	64.4%	100.0%	72.3%				
	18-Jun SAT 6/18	LOUISVILLE P&DC	70.3%	83.9%	95.1%	96.8%	0.5	60.8%	100.0%	61.9%				
	25-Jun SAT 6/25	LOUISVILLE P&DC	62.7%	92.2%	96.2%	98.9%	0.4	59.2%	100.0%	61.9%				
	2-Jul SAT 7/2	LOUISVILLE P&DC	59.3%	87.1%	88.1%	94.0%	0.4	54.2%	100.0%	63.0%				
	9-Jul SAT 7/9	LOUISVILLE P&DC	65.5%	91.3%	95.7%	100.0%	0.8	66.0%	100.0%	64.6%				
	16-Jul SAT 7/16	LOUISVILLE P&DC	66.0%	93.4%	95.8%	98.4%	0.5	67.4%	100.0%	51.7%				
	23-Jul SAT 7/23	LOUISVILLE P&DC	58.1%	92.0%	92.4%	99.7%	0.4	54.6%	100.0%	56.1%				
	30-Jul SAT 7/30	LOUISVILLE P&DC	69.5%	93.1%	95.6%	99.2%	0.7	60.9%	100.0%	59.6%				
	6-Aug SAT 8/6	LOUISVILLE P&DC	66.4%	92.6%	95.4%	100.0%	0.7	63.5%	100.0%	51.9%				
	13-Aug SAT 8/13	LOUISVILLE P&DC	63.3%	95.4%	98.4%	100.0%	0.4	60.0%	100.0%	65.8%				
	20-Aug SAT 8/20	LOUISVILLE P&DC	63.6%	94.9%	98.2%	100.0%	0.6	61.4%	100.0%	74.1%				
	27-Aug SAT 8/27	LOUISVILLE P&DC	68.5%	94.2%	90.2%	100.0%	0.5	61.0%	100.0%	54.9%				
	3-Sep SAT 9/3	LOUISVILLE P&DC	54.6%	86.1%	79.1%	91.7%	0.7	58.2%	99.8%	50.4%				

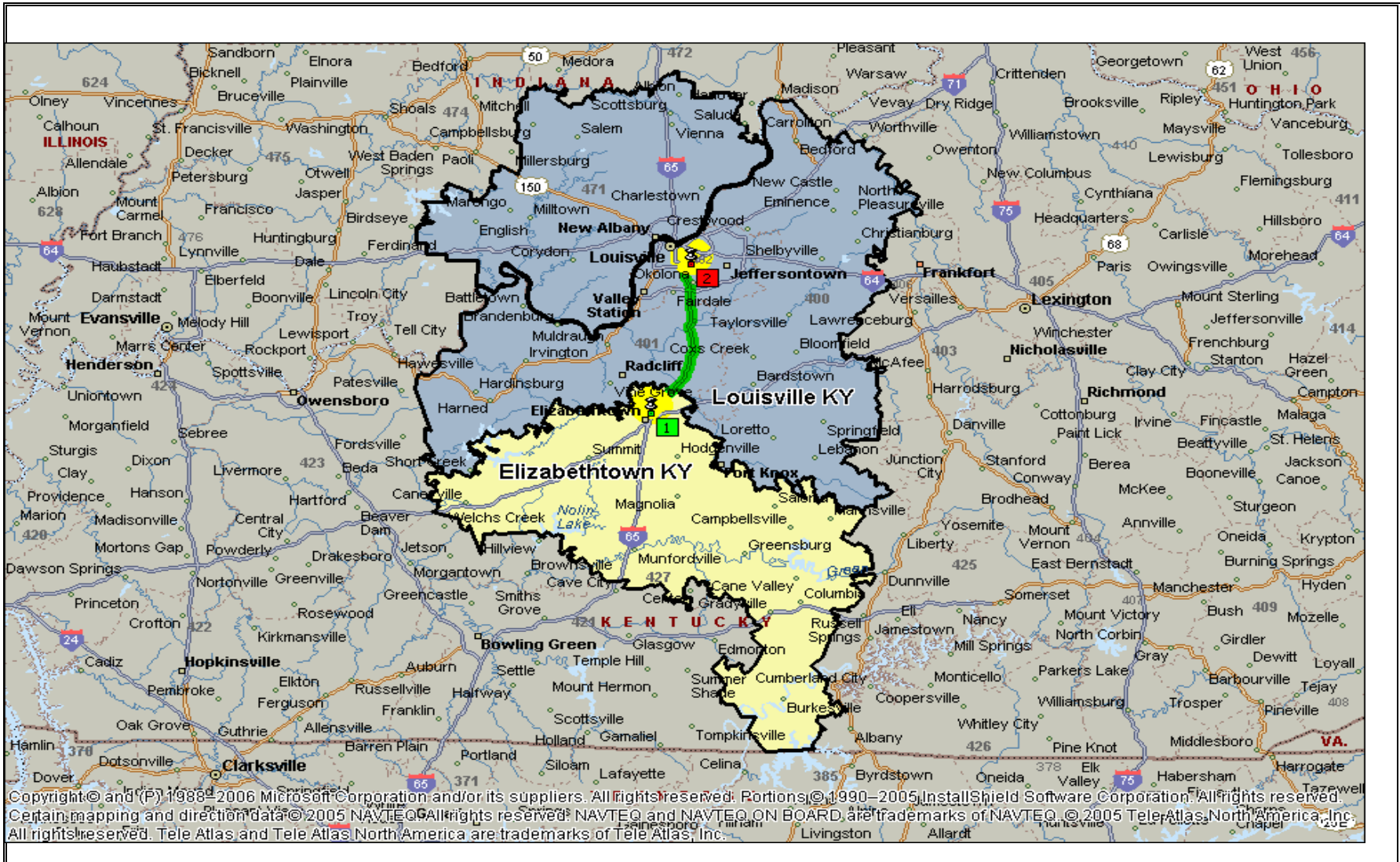
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Lossing Facility Name and Type: Elizabethtown CSMPC
Current 3D ZIP Code(s): 427
Miles to Gaining Facility: 47

Gaining Facility Name and Type: Louisville P&DC
Current 3D ZIP Code(s): 400 - 402, 471



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

Losing Facility 3D ZIP Code(s): 427

Gaining Facility 3D ZIP Code(s): 400 - 402, 471

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Elizabethtown CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

Gaining Facility: Louisville P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

	Function 1		Function 4
LDC		LDC	
11	\$0.00	41	\$36.99
12	\$0.00	42	\$36.88
13	\$0.00	43	\$43.73
14	\$0.00	44	\$36.60
15	\$0.00	45	\$55.26
16	\$0.00	46	\$36.81
17	\$0.00	47	\$0.00
18	\$0.00	48	\$36.61

	Function 1		Function 4
LDC		LDC	
11	\$37.29	41	\$36.12
12	\$37.79	42	\$0.00
13	\$41.56	43	\$36.56
14	\$35.91	44	\$35.93
15	\$36.47	45	\$36.77
16	\$0.00	46	\$36.20
17	\$39.80	47	\$0.00
18	\$37.32	48	\$34.52

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	7.5%					\$137,435
B	67.5%					
076	7.5%					\$117,320
B	67.5%					
079	37.5%					\$50,592
B	37.5%					
824	100.0%					\$55,863
826	100.0%					\$7,724
913	50.0%					\$360,730
B	50.0%					
241						\$670,645
637						\$9,883
769						\$40,476

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
044						\$78,636
896						\$1,776
074						\$59,097
146						\$320,293
200						\$151,150
439						\$241,100
893						\$2,130,702
896dup						
918						\$5,102,352
919						\$27,819
241						\$242
637						\$0
769						\$0
002						\$805,325
003						\$236
009						\$0
010						\$30,403
011						\$156
013						\$3,883
015						\$404,893
017						\$252,675
018						\$760,267
020						\$99,226
021						\$0
022						\$0
030						\$595,157
035						\$290
040						\$51,084
043						\$334,890
044dup						
046						\$39
050						\$1,403,792
051						\$0
052						\$0
053						\$130
055						\$421,205
060						\$406,200
066						\$0
067						\$0
070						\$305

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	71,923,801	18,455	3,897	\$729,665
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	71,923,801	18,455	3,897	\$729,665
	Non-impacted	0	10,847,276	16,711	649	\$721,005
	All	0	82,771,077	35,166	2,354	\$1,450,669

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	711,820,266	1,589,143,499	217,091	7,320	\$8,112,926
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	711,820,266	1,589,143,499	217,091	7,320	\$8,112,926
	Non-impacted	0	0	7	No Calc	\$242
	Gain Only	498,847,544	1,108,818,408	905,426	1,225	\$35,360,688
All	1,210,667,810	2,697,961,907	1,122,523	2,403	\$43,473,856	

Total FHP to be Transferred (Average Daily Volume) : 0
 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,905,380
 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$44,924,525
 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Comb Totals	Impact to Gain	711,820,266	1,661,067,300	235,546	7,052	\$8,842,590
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	711,820,266	1,661,067,300	235,546	7,052	\$8,842,590
	Non-impacted	0	10,847,276	16,718	649	\$721,246
	Gain Only	498,847,544	1,108,818,408	905,426	1,225	\$35,360,688
	All	1,210,667,810	2,780,732,984	1,157,689	2,402	\$44,924,525

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
092					\$45,123
093					\$47,318
094					\$3,913
095					\$2,508
096					\$2,784
097					\$69,136
098					\$29,305
099					\$43,386
109					\$159,963
110					\$30,201
111					\$19
112					\$479,490
114					\$536,973
116					\$344
120					\$0
122					\$2,229
123					\$335
124					\$55,022
125					\$239
127					\$3,484
128					\$62,983
132					\$108,370
134					\$781,676
135					\$0
136					\$2,367,455
137					\$632,608
138					\$494,678
139					\$1,231,830
140					\$2,998,987
141					\$102,187
142					\$9,708
143					\$225,004
144					\$58,109
145					\$6,332
146dup					\$0
147					\$65,231
150					\$589
168					\$626,110
169					\$537,887
170					\$96,619
178					\$21,269
179					\$15,586
180					\$1,904
181					\$583,294
185					\$0
188					\$29,948
198					\$679,687
199					\$1,145,741
200dup					\$0
208					\$15,695
209					\$117,920
210					\$1,737,251
211					\$646,710
212					\$712,103
213					\$392

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
215					\$49,685
229					\$1,850,446
230					\$1,254,467
231					\$1,485,689
232					\$290,272
233					\$59,975
234					\$88,773
235					\$209,538
240					\$0
256					\$979,477
263					\$4
264					\$69
265					\$3
266					\$0
271					\$349,880
273					\$862
281					\$1,058,709
282					\$0
283					\$286,034
291					\$0
292					\$0
294					\$0
295					\$0
306					\$0
319					\$0
320					\$2,492
321					\$447,499
322					\$21,342
325					\$0
326					\$183,476
329					\$223
340					\$12,224
357					\$0
434					\$65,655
436					\$47,846
437					\$42,271
438					\$125,094
439dup					\$0
461					\$0
468					\$0
481					\$267,613
483					\$44,366
484					\$44,442
486					\$10,608
487					\$979
488					\$0
489					\$0
549					\$177,898
554					\$209,259
560					\$47,300
561					\$541
562					\$472
564					\$4,139
565					\$328,009
585					\$310,658

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					
Totals	0	(45995330)	(397)	115901	(\$14,798)

Combined Current Annual Workhour Cost : \$44,924,525
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$44,920,470
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$43,507
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,054
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	711,820,266	1,661,067,300	232,846	7,134	\$8,795,632
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	711,820,266	1,661,067,300	232,846	7,134	\$8,795,632
	Non-impacted	0	10,847,276	16,711	649	\$721,005
	Gain Only	498,847,544	1,108,818,408	905,886	1,224	\$35,418,632
	Tot Before Adj	1,210,667,810	2,780,732,984	1,155,443	2,407	\$44,935,269
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	-45,995,330	-397	115,901	-\$14,798
	All	1,210,667,810	2,734,737,654	1,155,046	2,368	\$44,920,470

Cost Impact	Comb Current	1,210,667,810	2,780,732,984	1,157,689	2,402	\$44,924,525
	Proposed	1,210,667,810	2,734,737,654	1,155,046	2,368	\$44,920,470
	Change	0	45,995,330	(2,642)		(\$4,054)
	Change %	0.0%	1.7%	-0.2%		0.0%

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

Gaining Facility: Louisville P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$37	470				\$0
750	0.0%	100.0%		\$6,250	750				\$1,767,744
001				\$90,227	001				\$0
065				\$397,909	065				\$0
355				\$266,243	355				\$11,702
421				\$2,486,837	421				\$0
713				\$584,537	713				\$0
714				\$276,621	714				\$0
731				\$22,741	731				\$13,149
743				\$1,840	743				\$0
747				\$131,922	747				\$2,370,479
					085	100.0%	100.0%		\$152
					086	100.0%	100.0%		\$18
					515				\$711
					550				\$0
					566				\$2,797
					570				\$54,767
					571				\$24
					579				\$341
					581				\$835,930
					582				\$54,556
					616				\$9,787
					617				\$1,961
					622				\$307
					624				\$20,008
					665				\$1,224
					673				\$61,423
					676				\$97,644
					679				\$282,684
					686				\$1,596
					689				\$2,642
					692				\$3,362
					721				\$85
					722				\$1,296
					745				\$564,652
					749				\$6,633
					751				\$3,816,535
					752				\$98,847
					753				\$357,978
					754				\$508,496
					765				\$2,096,157
					766				\$1,202,413

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
750		\$0	750		\$1,767,744
001		\$90,227	001		\$0
065		\$397,909	065		\$0
355		\$266,243	355		\$11,702
421		\$2,486,837	421		\$0
713		\$584,537	713		\$0
714		\$276,621	714		\$0
731		\$22,741	731		\$13,149
743		\$1,840	743		\$0
747		\$131,922	747		\$2,370,479
085		\$152	085		(\$152)
086		\$18	086		(\$18)
			515		\$711
			550		\$1
			566		\$2,797
			570		\$54,767
			571		\$24
			579		\$341
			581		\$835,930
			582		\$54,556
			616		\$9,787
			617		\$1,961
			622		\$307
			624		\$20,008
			665		\$1,224
			673		\$61,423
			676		\$97,644
			679		\$282,684
			686		\$1,596
			689		\$2,642
			692		\$3,362
			721		\$85
			722		\$1,296
			745		\$564,652
			749		\$6,633
			751		\$3,816,535
			752		\$98,847
			753		\$357,978
			754		\$508,496
			765		\$2,096,157
			766		\$1,202,413

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

Data Extraction Date: 09/20/11

Finance Number: 202440

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
4						
5						
6						
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79						
	Totals		4	4	3	(1)

Retirement Eligibles: 2

Position Loss: **1**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	21	21	0
20	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	0
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	2	0
22	NETWORKS SPECIALIST	EAS-16	2	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
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29						
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	Total	60	55	55	0	

Retirement Eligibles: 14

Position Loss: 0

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Lossing Facility: Elizabethtown CSMPC

Finance Number: 202440

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	1	0	0	1	0	(1)
Function 4 - Clerk	1	0	24	25	17	(8)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	2	0	24	26	17	(9)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	2	2	2	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	2	39	41	41	0
Total	2	2	66	70	61	(9)

Retirement Eligibles: 20

Gaining Facility: Louisville P&DC

Finance Number: 204789

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	59	0	324	383	386	3
Function 1 - Mail Handler	21	9	208	238	238	0
Function 1 Sub-Total	80	9	532	621	624	3
Function 3A - Vehicle Service	4	0	36	40	40	0
Function 3B - Maintenance	0	0	117	117	117	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	84	9	694	787	790	3

Retirement Eligibles: 215

Total Craft Position Loss: 6 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Lossing Facility: Elizabethtown CSMPC

Gaining Facility: Louisville P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 6,250	\$ 0	\$ (6,250)
LDC 37 Building Equipment	\$ 0	\$ 0	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 131,922	\$ 131,922	\$ 0
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 138,172	\$ 131,922	\$ (6,250)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 76,856	\$ 76,856	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 215,028	\$ 208,778	\$ (6,250)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 5,683,125	\$ 5,683,125	\$ 0
LDC 37 Building Equipment	\$ 866,473	\$ 866,473	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,377,112	\$ 2,377,112	\$ 0
LDC 39 Maintenance Operations Support	\$ 594,447	\$ 594,447	\$ 0
LDC 93 Maintenance Training	\$ 93,288	\$ 93,288	\$ 0
Workhour Cost Subtotal	\$ 9,614,444	\$ 9,614,444	\$ 0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,307,707	\$ 2,307,707	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 11,922,151	\$ 11,922,151	\$ 0

Annual Maintenance Savings: \$6,250 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC
Finance Number: 202440
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Louisville P&DC
Finance Number: 204789

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs	\$0	\$0	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	2	2	0
Eleven Ton Trucks	10	10	0
Single Axle Tractors	8	8	0
Tandem Axle Tractors	2	2	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	176	176	0
Total Annual Mileage	575,672	575,672	0
Total Mileage Costs	\$697,519	\$697,519	\$0
PVS Leases			
Total Vehicles Leased	10	10	0
Total Lease Costs	\$44,107	\$44,107	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$284,644	\$284,644	\$0
LDC 34 (765, 766)	\$3,298,570	\$3,298,570	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,583,214	\$3,583,214	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	253,689	0	0	0	253,689

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	DMM L011
<input checked="" type="checkbox"/> DMM L002	DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
<input checked="" type="checkbox"/> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	<input checked="" type="checkbox"/> DMM L607
DMM L010	DMM L801

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Jul	Losing Facility		Elizabethtown	108	108	100%	0	0%	0	0%	0	0%	0
Aug	Losing Facility		Elizabethtown	113	11300%	1	0%	0	0%	0	0%	0	0
Jul	Gaining Facility	400	Louisville	545	95	17%	210	39%	0	0%	450	83%	3
Aug	Gaining Facility	400	Louisville	607	113	19%	265	44%	0	0%	494	81%	8

(5) **Notes**

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Elizabethtown CSMPC

Gaining Facility: Louisville P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS	2	0	(2)
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	5	1	#VALUE!	\$0
AFCS200				#VALUE!	\$0
AFSM - ALL	3	4	1	#VALUE!	\$0
APPS				#VALUE!	\$0
CIOSS	3	4	1	#VALUE!	\$0
CSBCS				#VALUE!	\$0
DBCS	20	18	(2)	#VALUE!	\$0
DBCS-OSS				#VALUE!	\$0
DIOSS	4	9	5	#VALUE!	\$0
FSS				#VALUE!	\$0
SPBS	3	2	(1)	#VALUE!	\$0
UFSM				#VALUE!	\$0
FC / MICRO MARK				#VALUE!	\$0
ROBOT GANTRY				#VALUE!	\$0
HSTS / HSUS	1	1	0	#VALUE!	\$0
LCTS / LCUS				#VALUE!	\$0
LIPS				#VALUE!	\$0
MPBCS-OSS				#VALUE!	\$0
TABBER				#VALUE!	\$0
PIV	37	37	0	#VALUE!	\$0
LCREM	1	1	0	#VALUE!	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation Costs not included in this AMP workbook.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

5-Digit ZIP Code: 42701

Data Extraction Date: 10/27/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
23	72						
103	54						
6	6						
132	132	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

N/A

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q4 2011	94.2%
Gov Q3 2011	95.2%
Gov Q2 2011	93.8%
Gov Q1 2011	91.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	9:00	13:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:00	9:00	16:00
Tuesday	9:00	16:00	9:00	16:00
Wednesday	9:00	16:00	9:00	16:00
Thursday	9:00	16:00	9:00	16:00
Friday	9:00	16:00	9:00	16:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes: This workbook models Elizabethtown as a hub for SCF 427.

Gaining Facility: Louisville P&DC

9. What postmark will be printed on collection mail?

Line 1 LOUISVILLE KY 402

Line 2 DD MMM YYY PM M L/T

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Lossing Facility: Elizabethtown CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Elizabethtown Post Office
 Street Address: 2934 DOLPHIN DR
 City, State ZIP: ELIZABETHTOWN, KY 42701-9998

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: NA
 Enter lease options/terms: NA

3. Current Square Footage

Enter the total interior square footage of the facility: 37,734
 Enter gained square footage expected with the AMP: 8,586

4. Planned use for acquired space from approved AMP

Gained square footage resulting from moving manual SCF operations to Louisville will be used to stage mail for HCR routes hubbed to 427. Any additional space will be used by customer service. Further Investigation will be required to determine if other customer service function could be consolidated into the Elizabethtown facility.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the Executive Summary)

7. Notes

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Lossing Facility: Elizabethtown CSMPC **Gaining Facility:** Louisville P&DC

YTD Range of Report: 07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City UT	\$29.83
Flats	Salt Lake City UT	\$29.67
PARS COA	Salt Lake City UT	\$167.31
PARS Redirects	Salt Lake City UT	\$36.46
APPS	Salt Lake City UT	\$30.76

rev 9/24/2008