

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Duluth MN P&DF
Street Address: 2800 W Michigan St
City: Duluth
State: MN
5D Facility ZIP Code: 55806
District: Northland
Area: Western
Finance Number: 262595
Current 3D ZIP Code(s): 556-558
Miles to Gaining Facility: 158.7
EXFC office: Yes
Plant Manager: William A. Jaskari
Senior Plant Manager: Erica A. Brix
District Manager: Anthony C. Williams
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: St Paul MN P&DC
Street Address: 3232 Denmark Ave
City: Saint Paul
State: MN
5D Facility ZIP Code: 55121
District: Northland
Area: Western
Finance Number: 268361
Current 3D ZIP Code(s): 540, 550, 551
EXFC office: Yes
Plant Manager: Greg T. Pobuda
Senior Plant Manager: Erica A. Brix
District Manager: Anthony C. Williams

3. Background Information

Start of Study: 09/23/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/16/2012 21:07

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven P. Murray
HQ AMP Coordinator: Barbara Brewington

rev 09/19/2011

Approval Signatures

Last Saved: October 17, 2011

Loosing Facility Name and Type: Duluth MN P&DF
Street Address: 2800 W Michigan St
City: Duluth
State: MN
Facility ZIP Code: 55808
Finance Number: 262385
Current 3D ZIP Code(s): 555-558
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC
Street Address: 3232 Denmark Ave
City: Saint Paul
State: MN
Facility ZIP Code: 55121
Finance Number: 268361
Current 3D ZIP Code(s): 540, 550, 551

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 William A. Jaskari W. Jaskari 10/20/11
Printed Name Signature Date

Senior Plant Manager:
 Erica A. Britz E. Britz 10-20-11
Printed Name Signature Date

District Manager:
 Anthony C. Williams A. Williams 10-20-11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Greg T. Pobuda G. Pobuda 10-20-11
Printed Name Signature Date

Senior Plant Manager:
 Erica A. Britz E. Britz 10-20-11
Printed Name Signature Date

District Manager:
 Anthony C. Williams A. Williams 10-20-11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Sylvester Black S. Black 2/2/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: **Disapproved:**

Vice President, Network Operations:
 David E. Williams D. Williams 2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Duluth MN P&DF

Street Address: 2800 W Michigan St

City, State: Duluth, MN

Current 3D ZIP Code(s): 556-558

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 158.7

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,642,928</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$28,523</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$247,228</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$348,876</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,671,802</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$3,939,357</u>	
Total One-Time Costs =	<u>\$459,933</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$3,479,424</u>	

Staffing Positions

Craft Position Loss =	<u>55</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>3</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>646,559</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,930,371</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>82,565</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Duluth MN P&DF

Current 3D ZIP Code(s): 556-558

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

Background:

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Duluth MN Processing and Distribution Facility (P&DF) originating and destinating mail to the St. Paul MN Processing and Distribution Center (P&DC).

The St. Paul P&DC, located at 3232 Denmark Ave., Eagan MN, 55121-9997, is a USPS-owned facility. Construction on the 618,971 square-foot facility was completed in 2010 and is an expansion attached to the Minneapolis - St. Paul Network Distribution Center (NDC). The St. Paul P&DC currently processes all outgoing and incoming letters and flats for the 540, 550 and 551 offices. The St. Paul P&DC also serves as the Surface Transportation Center (STC) for the Northland District and houses a Business Mail Entry Unit (BMEU).

The Duluth P&DF, located at 2800 W Michigan St., Duluth MN, 55806-9997, is a USPS-owned facility which serves 87 routes within the 556-558 area. The existing 162,845 square-foot facility on a 9.2-acre site was originally occupied in 1970 and expanded in 1996. The site includes a 26,650 square-foot vehicle maintenance facility and houses a 26,840 square-foot interior parking garage for the carriers. The Duluth P&DF currently processes all outgoing mail for the 556, 557, 558, 54836 and 54880 Post Offices. The Duluth P&DF processes all incoming mail for 556, 557 and 558 offices, incoming letters for 54836 and 54880 and incoming standard and periodical flats for 566 associate offices. In addition to processing operations, the facility houses retail and post office box operations, 84 city and 5 rural routes, a BMEU, Manager of Post Office Operations Area 4, and the Duluth Postmaster and staff.

With approval and implementation of this AMP package, all mail processing originating and destinating operations will be moved from the Duluth P&DF to the St Paul P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation will move to the Minneapolis/St Paul NDC. A minimal amount of operations will remain in Duluth in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for the 556-558 and the 548 northern tier area and the 5D sortation of a limited amount of destinating NMO's and bundles. Express processing will remain at the installation. Tour 3 registry operations at Duluth would be reduced; deposits from the 556-558 and northern tier 548 associate offices would be consolidated in St Paul. Minimal Tour 1 registry operations will remain at Duluth.

The Duluth P&DF currently processes 2C/3C flats to a carrier route depth of sort for Bemidji MN 566 and processes Superior 54836/80 DPS letters. With the elimination of the Duluth P&DF, Bemidji will be processed at either the St Cloud Customer Service Mail Processing Center (CSMPC) or the Minneapolis P&DC, and Superior will be processed at the Eau Claire P&DF or the St Paul P&DC, each dependant upon pending AMP feasibility studies.

The Duluth P&DF is 158.7 miles from the St Paul P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 –June 30, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings	\$3,939,357
Total One-Time Costs	\$459,933
Total First Year Savings	\$3,479,424

rev 06/10/2009

Summary Narrative *(continued)*

Customer and Service Impacts:

The Duluth P&DF will be retained as an SCF transportation hub operating under the Duluth, MN Main Post Office. The resources necessary to perform the customer service functions assigned to this unit are provided for in the Duluth City operations existing staffing and operations budget; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation.

There would be no change to the current retail (window) operations or hours, and the location and availability times for Duluth PO Box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. A local postmark will continue to be available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation

Overall transportation changes would result in an annual savings of \$348,876.

Transportation changes would be required which include the revisions of routes to meet CET and decrease in frequency of services to capture additional savings.

With approval and implementation of the Eau Claire AMP the Duluth Post office would be a transportation hub for the following northern tier 548 Post Offices:

Brule	Marango	Gordon
Iron River	High Bridge	Port Wing
Ashland	Hawthorne	Herbster
Washburn	South Range	Cornucopia
Bayfield	Lake	La Point
Odanah	Solon Springs	

Staffing Impacts:

The Duluth P&DF would realize a reduction of 77 Function-1 craft, 64 clerks and 13 mail handlers; 31 Function-3B positions and 1 operation 67/69 clerk. The total Duluth craft reduction is 109 positions.

The mail processing management staff would no longer be required; however, the repositioning of positions to the Duluth Post Office finance number may result in an additional Supervisor, Customer Services position contingent on SWCS. All remaining employees in Duluth will fall under the customer services finance number.

Summary Narrative *(continued)*

Management and Craft Staffing Impacts

	Duluth			St Paul			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	122	13	(109)	876	940	64	(45)
Management	6	-	(6)	59	62	3	(3)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Duluth	1 : 29	1 : 29	N/A	N/A
St Paul	1 : 25	1 : 23	1 : 26	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

In addition to the Duluth P&DF three other sites are being considered for AMP consolidation into the St Paul P&DC under this phase of the AMP process; Eau Claire P&DF, La Crosse CSMPC, and the Rochester CSMPC. The estimates for equipment relocation and costs were calculated as follows:

The AFCS machine and VFS unit from the Duluth MN P&DF would be relocated to the St. Paul P&DC at a cost of \$30,000. In addition, a BDS unit will need to be relocated to the St. Paul P&DC at Egan at a cost of \$9,090. This cost was divided between the three facilities that were relocating an AFCS for a net relocation cost of \$3,030 per facility. Site preparation costs for the AFCS, BDS and VFS equipment were estimated at \$49,872. These costs were divided equally among the four losing sites in the study for a net site preparation cost of \$12,468 per site.

The Loose Mail System (LMS) in St. Paul will need to be modified to accommodate three additional AFCS machines. Total relocation and one time site preparation costs are estimated at \$568,000 which was divided among the four losing sites in the study for a net cost of \$142,000 per site.

All four of the AFSM machines in St. Paul currently have the Automatic Tray Handling System (ATHS) modification. Since none of the AFSM machines in Duluth, Eau Claire and Rochester

Summary Narrative *(continued)*

have the ATHS modification; it is preferable that an AFSM with the ATHS modification be relocated from outside the district. For this reason, the costs to relocate one AFSM were spread equally among the three sites with AFSM equipment for a net cost of \$20,886 per site. Site preparation costs for the AFSM were estimated at \$30,806 and include a modification to the TT system. The AFSM site preparation costs were divided equally among the four losing sites in the study for a net cost of \$7,702.

Site preparation costs to accommodate two additional DIOSS-B machines in the St. Paul P&DC include moving two DBCS machines, scrapping two Phase I DBCS machines, moving two power drops and adding two air drops. The total site preparation costs divided among all four losing facilities was estimated at \$5,225. The DIOSS-B machine in the Duluth MN P&DF will be relocated to the St. Paul P&DC in Eagan, MN at an estimated cost of \$9,008.

Tray transport modifications to accommodate the heavier volume include the addition of three Automatic Tray Unslevers and one Enhanced Airline Assignment system at a total relocation cost of \$661,000 and a site preparation cost of \$9,000. These costs were divided among all four losing sites for a net cost of \$167,500 per site.

Miscellaneous site preparation costs include additional cooling, electrical panels, task lighting, and associated design and support costs totaling \$246,248. These costs were divided equally among the four losing sites at \$61,562.

	Duluth	Eau Claire	La Crosse	Rochester	Total
<u>Equipment Relo</u>					
AFCS	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 90,000
BDS	\$ 3,030	\$ 3,030	\$ -	\$ 3,030	\$ 9,090
AFSM	\$ 20,886	\$ 20,886		\$ 20,886	\$ 62,658
DIOSS	\$ 9,560	\$ 9,560	\$ -	\$ -	\$ 19,120
	<u>\$ 63,476</u>	<u>\$ 63,476</u>	<u>\$ -</u>	<u>\$ 53,916</u>	<u>\$ 180,868</u>
<u>One-Time Costs</u>					
Site Prep AFCS	\$ 12,468	\$ 12,468	\$ 12,468	\$ 12,468	\$ 49,872
LMS	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 568,000
Site Prep AFSM	\$ 7,702	\$ 7,702	\$ 7,702	\$ 7,702	\$ 30,808
Site Prep DIOSS	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 20,900
Tray Transport	\$ 167,500	\$ 167,500	\$ 167,500	\$ 167,500	\$ 670,000
Misc	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 246,248
	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 1,585,828</u>

Facility Impacts:

If the Network Optimization study is approved, the 162,845 square-foot USPS-owned Duluth P&DF will remain as a dock transfer hub for SCF'S 556-558 and continue to house existing retail, processing of destinating parcels, BMEU, and customer service operations. The carrier and F-4 operations will be reconfigured to optimized remaining operations for more efficient mail flow and supervision; any remaining excess space will be identified for Delivery Unit Optimization (DUO) and to WFSO for disposition. 45,867 square feet would be available for other operations. In addition to processing operations, the facility houses retail and post office box operations, 84 city and 5 rural routes, a BMEU, Manager of Post Office Operations Area 4, and the Duluth Postmaster and staff. The Duluth Mount Royal Station located 6.1 miles away from the P&DF. The Mount Royal Station is a USPS-owned 17,469 square-foot facility that houses 26 city and 9 rural routes, retail and post office box operations.

Summary Narrative *(continued)*

Other Concurrent Initiatives:

In addition to the Duluth MN P&DF the following facilities are concurrently under AMP review for possible consolidation into the St Paul P&DC

- Eau Claire P&DF
- La Crosse CSMPC
- Rochester CSMPC

The Mankato CSMPC is also currently under AMP review for possible consolidation into the Minneapolis P&DC.

Pending the approval and implementation of each AMP the Minneapolis/St. Paul NDC will begin processing additional P&DF volumes previously sorted manually and by the LIPS operations.

The St. Paul P&DC is scheduled for the AFCS200 upgrade beginning on February 4, 2011. They are currently scheduled to receive four AFCS200 upgrades.

The replacement of all Phase I DBCS machines with newer models is a current initiative in the St. Paul P&DC and Minneapolis P&DC.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Duluth MN P&DF

Current 3D ZIP Code(s): 556-558

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

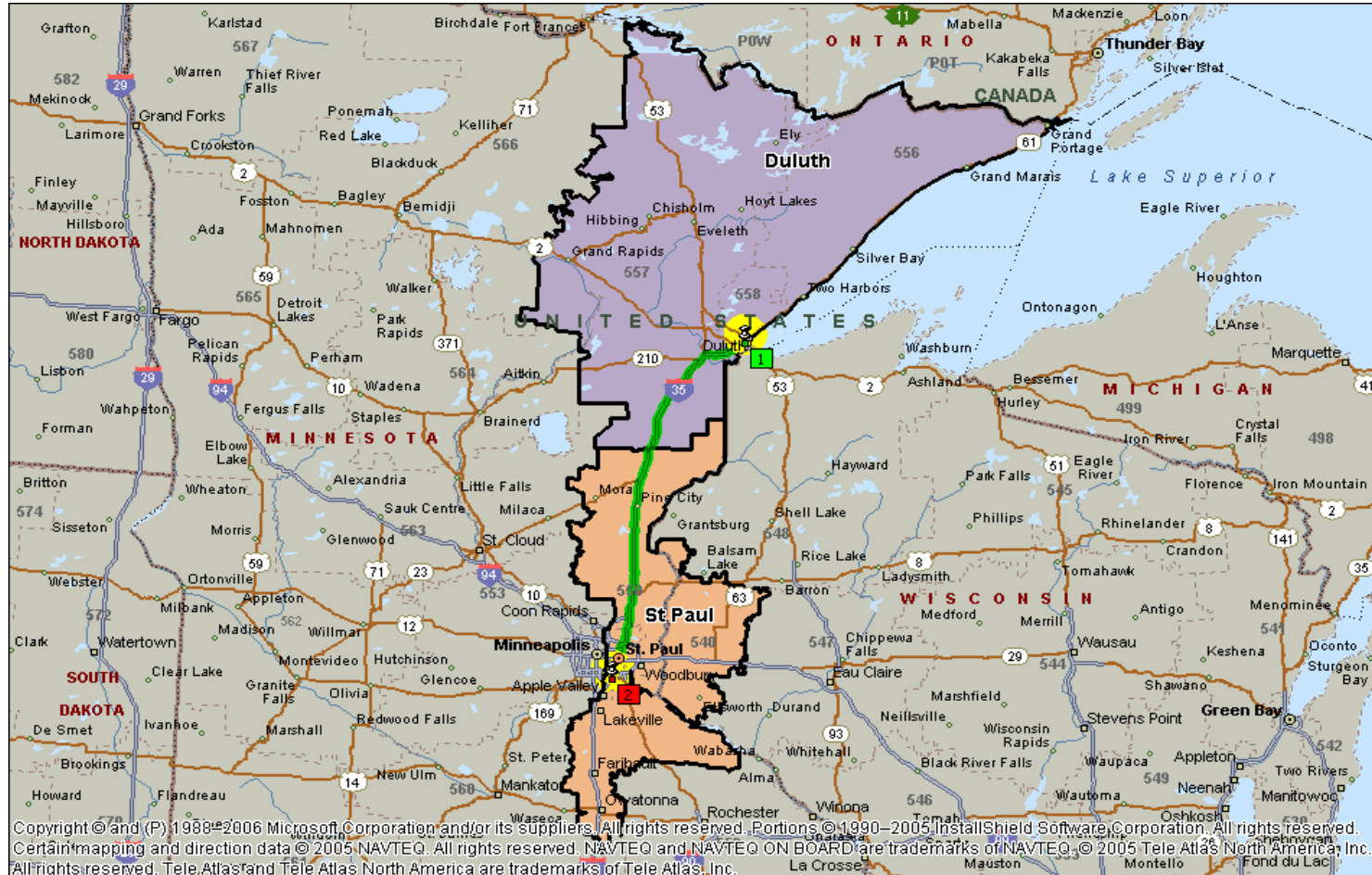
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
23-Apr	SAT	4/23	DULUTH P&DF	78.1%	100.0%			#VALUE!	100.0%	100.0%	100.0%
30-Apr	SAT	4/30	DULUTH P&DF	70.4%	100.0%			#VALUE!	100.0%	99.5%	96.7%
7-May	SAT	5/7	DULUTH P&DF	74.2%	100.0%			#VALUE!	100.0%	99.5%	98.9%
14-May	SAT	5/14	DULUTH P&DF	74.2%	100.0%			#VALUE!	100.0%	100.0%	98.9%
21-May	SAT	5/21	DULUTH P&DF	77.8%	100.0%			#VALUE!	100.0%	98.5%	94.4%
28-May	SAT	5/28	DULUTH P&DF	68.9%	100.0%			#VALUE!	100.0%	99.4%	90.9%
4-Jun	SAT	6/4	DULUTH P&DF	76.6%	100.0%			#VALUE!	100.0%	99.0%	95.6%
11-Jun	SAT	6/11	DULUTH P&DF	77.7%	100.0%			#VALUE!	100.0%	98.8%	96.7%
18-Jun	SAT	6/18	DULUTH P&DF	74.0%	100.0%			#VALUE!	100.0%	100.0%	96.7%
25-Jun	SAT	6/25	DULUTH P&DF	69.7%	99.2%			#VALUE!	100.0%	95.2%	85.7%
2-Jul	SAT	7/2	DULUTH P&DF	77.4%	99.9%			#VALUE!	100.0%	98.8%	92.2%
9-Jul	SAT	7/9	DULUTH P&DF	74.8%	100.0%			#VALUE!	100.0%	99.9%	91.2%
16-Jul	SAT	7/16	DULUTH P&DF	76.8%	100.0%			#VALUE!	100.0%	99.5%	94.5%
23-Jul	SAT	7/23	DULUTH P&DF	71.8%	100.0%			#VALUE!	100.0%	99.5%	92.3%
30-Jul	SAT	7/30	DULUTH P&DF	76.3%	100.0%			#VALUE!	100.0%	99.6%	94.5%
6-Aug	SAT	8/6	DULUTH P&DF	74.8%	100.0%			#VALUE!	100.0%	99.4%	97.8%
13-Aug	SAT	8/13	DULUTH P&DF	73.1%	100.0%			#VALUE!	100.0%	100.0%	97.8%
20-Aug	SAT	8/20	DULUTH P&DF	75.3%	100.0%			#VALUE!	100.0%	100.0%	95.6%
27-Aug	SAT	8/27	DULUTH P&DF	61.9%	100.0%			#VALUE!	100.0%	98.0%	89.0%
3-Sep	SAT	9/3	DULUTH P&DF	70.8%	98.0%			#VALUE!	100.0%	96.5%	97.4%
10-Sep	SAT	9/10	DULUTH P&DF	74.6%	100.0%			#VALUE!	100.0%	93.4%	92.3%
		%									
23-Apr	SAT	4/23	SAINT PAUL P&DC	59.2%	88.8%	16.7%	99.2%	0.0		99.6%	64.3%
30-Apr	SAT	4/30	SAINT PAUL P&DC	52.2%	79.3%	9.4%	99.2%	0.1		99.7%	71.5%
7-May	SAT	5/7	SAINT PAUL P&DC	58.9%	88.4%	6.3%	97.9%	0.1		99.8%	60.4%
14-May	SAT	5/14	SAINT PAUL P&DC	54.8%	83.3%	55.2%	97.7%	0.0		100.0%	70.4%
21-May	SAT	5/21	SAINT PAUL P&DC	56.2%	85.8%	52.8%	98.4%	0.1		99.5%	68.4%
28-May	SAT	5/28	SAINT PAUL P&DC	46.8%	75.9%	53.1%	98.1%	0.1		98.2%	64.0%
4-Jun	SAT	6/4	SAINT PAUL P&DC	47.8%	80.5%	7.8%	96.7%	0.3		99.3%	61.5%
11-Jun	SAT	6/11	SAINT PAUL P&DC	48.6%	76.7%	35.2%	98.3%	0.4		99.7%	74.5%
18-Jun	SAT	6/18	SAINT PAUL P&DC	41.5%	80.0%	19.5%	97.0%	0.4		98.9%	71.5%
25-Jun	SAT	6/25	SAINT PAUL P&DC	46.7%	75.1%	0.0%	97.7%	0.1		97.1%	56.0%
2-Jul	SAT	7/2	SAINT PAUL P&DC	50.9%	77.6%	16.3%	94.7%	0.1		99.0%	65.7%
9-Jul	SAT	7/9	SAINT PAUL P&DC	50.5%	78.8%	21.4%	98.7%	0.2		98.5%	53.7%
16-Jul	SAT	7/16	SAINT PAUL P&DC	47.7%	83.3%	0.0%	97.5%	0.3		99.6%	73.1%
23-Jul	SAT	7/23	SAINT PAUL P&DC	39.3%	78.6%	0.0%	97.8%	0.2		100.0%	67.9%
30-Jul	SAT	7/30	SAINT PAUL P&DC	42.9%	77.3%	8.7%	97.5%	0.2		99.9%	84.2%
6-Aug	SAT	8/6	SAINT PAUL P&DC	51.3%	82.3%	23.9%	98.0%	0.1		99.7%	81.7%
13-Aug	SAT	8/13	SAINT PAUL P&DC	44.4%	84.1%	30.6%	98.4%	0.6		100.0%	84.4%
20-Aug	SAT	8/20	SAINT PAUL P&DC	54.2%	84.1%	45.4%	98.4%	0.3		100.0%	87.2%
27-Aug	SAT	8/27	SAINT PAUL P&DC	47.4%	80.4%	29.0%	96.7%	0.3		99.8%	79.8%
3-Sep	SAT	9/3	SAINT PAUL P&DC	53.0%	84.3%	21.1%	95.4%	0.3		100.0%	75.2%
10-Sep	SAT	9/10	SAINT PAUL P&DC	51.8%	85.0%	5.1%	96.6%	0.4		100.0%	79.2%

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Duluth MN P&DF
Current 3D ZIP Code(s): 556-558
Miles to Gaining Facility: 158.7

Gaining Facility Name and Type: St Paul MN P&DC
Current 3D ZIP Code(s): 540, 550, 551



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Losing Facility 3D ZIP Code(s): 556-558

Gaining Facility 3D ZIP Code(s): 540, 550, 551

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Duluth MN P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data 07/01/10 <<== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$41.82	\$0.00
12	\$36.01	\$0.00
13	\$41.49	\$36.48
14	\$44.62	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$40.10	\$0.00
18	\$43.52	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$46.26	\$0.00
12	\$50.90	\$0.00
13	\$37.25	\$54.99
14	\$40.92	\$0.00
15	\$37.73	\$0.00
16	\$0.00	\$0.00
17	\$44.56	\$0.00
18	\$37.20	\$35.07

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$1,143
009	100.0%					\$0
010	100.0%					\$50,694
012	100.0%					\$0
014	100.0%					\$990
015	100.0%					\$76,128
017	100.0%					\$182,420
020	100.0%					\$47,781
021	100.0%					\$232
022	100.0%					\$0
030	100.0%					\$191,102
035	100.0%					\$244,923
040	100.0%					\$47
044	100.0%					\$160,129
050	100.0%					\$47,135
051	100.0%					\$2,187
052	100.0%					\$19
060	100.0%					\$59,764
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$379
074	100.0%					\$80,298
100	100.0%					\$11,586
110	100.0%					\$86,173
120	100.0%					\$7,877
122	100.0%					\$4,002
124	100.0%					\$0
126	100.0%					\$5,195
130	100.0%					\$126,758
150	100.0%					\$56,962
170	100.0%					\$43,954
180	85.0%					\$199,462
185	100.0%					\$6,320
186	100.0%					\$76
200	100.0%					\$56,497
208	100.0%					\$404
209	100.0%					\$21,275
210	44.0%					\$258,891
211	100.0%					\$41,954
212	44.0%					\$248,766

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$190,176
009						\$0
010						\$64,624
012						\$0
014						\$13,956
015						\$444,674
017						\$478,349
020						\$747
021						\$9,552
022						\$547
030						\$941,339
035						\$1,799,908
040						\$134,433
044						\$471,271
050						\$0
051						\$684
052						\$0
060						\$228,630
066						\$637
067						\$1,066
070						\$2,475
074						\$144,937
100						\$711
110						\$315
120						\$40,629
122						\$0
124						\$28,626
126						\$125,549
130						\$0
150						\$255,012
170						\$886
180						\$145,862
185						\$0
186						\$661
200						\$17,816
208						\$18,879
209						\$21,751
210						\$79,011
211						\$28,588
212						\$1,824,740

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Gaining Facility: St Paul MN P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
012					\$0
014					\$0
015					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
050					\$0
051					\$0
052					\$0
060					\$0
066					\$0
067					\$0
070					\$0
074					\$0
100					\$0
110					\$0
120					\$0
122					\$0
124					\$0
126					\$0
130					\$0
150					\$0
170					\$0
180					\$29,919
185					\$0
186					\$0
200					\$0
208					\$0
209					\$0
210					\$144,979
211					\$0
212					\$139,309
230					\$0
231					\$0
235					\$14,587
254					\$0
256					\$0
257					\$0
258					\$0
259					\$0
271					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$191,446
009					\$0
010					\$120,955
012					\$0
014					\$15,056
015					\$491,608
017					\$681,054
020					\$53,841
021					\$9,810
022					\$547
030					\$1,024,114
035					\$2,071,631
040					\$134,476
044					\$618,125
050					\$0
051					\$2,689
052					\$17
060					\$253,964
066					\$637
067					\$1,066
070					\$2,603
074					\$196,819
100					\$11,336
110					\$9,353
120					\$49,382
122					\$4,448
124					\$28,626
126					\$131,322
130					\$42,559
150					\$307,252
170					\$27,841
180					\$292,628
185					\$0
186					\$745
200					\$37,821
208					\$19,328
209					\$45,392
210					\$119,967
211					\$43,673
212					\$1,864,095
230					\$1,558,296
231					\$2,163,514
235					\$369,175
254					\$76
256					\$0
257					\$150,410
258					\$185,044
259					\$19,100
271					\$615,100

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
624	0.0%	100.0%		\$5,401	624				\$108,809
668	0.0%	100.0%		\$10,215	668				\$768,257
745	12.3%	87.7%		\$156,501	745				\$789,005
747	0.0%	19.1%		\$644,057	747				\$3,173,180
750	24.4%	73.4%		\$1,596,144	750				\$7,475,155
753	0.0%	8.5%		\$307,982	753				\$2,657,523
579				\$110	579				\$0
					515				\$233
					550				\$6,519
					566				\$223,042
					570				\$11
					581				\$202,366
					582				\$113,695
					591				\$491
					614				\$53,585
					615				\$347
					616				\$105,467
					617				\$38,261
					634				\$3,987
					665				\$64,049
					666				\$101,270
					672				\$2,425
					680				\$80,857
					691				\$663
					744				\$340
					748				\$10,462
					749				\$1,305,101
					752				\$573
					754				\$23,911
					761				\$1,682
					762				\$305
					764				\$47,464
					765				\$1,538,078
					766				\$2,475,369

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
624		\$0	624		\$108,809
668		\$0	668		\$768,257
745		\$0	745		\$807,690
747		\$521,042	747		\$3,173,180
750		\$35,115	750		\$7,853,847
753		\$281,804	753		\$2,657,523
579		\$110	579		\$0
			515		\$233
			550		\$6,519
			566		\$223,042
			570		\$11
			581		\$202,366
			582		\$113,695
			591		\$491
			614		\$53,585
			615		\$347
			616		\$105,467
			617		\$38,261
			634		\$3,987
			665		\$64,049
			666		\$101,270
			672		\$2,425
			680		\$80,857
			691		\$663
			744		\$340
			748		\$10,462
			749		\$1,305,101
			752		\$573
			754		\$23,911
			761		\$1,682
			762		\$305
			764		\$47,464
			765		\$1,538,078
			766		\$2,475,369

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Data Extraction Date: 09/20/11

Finance Number: 262595

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
5						
6						
7						
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Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
3	MGR MAINTENANCE	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	3	1
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	4	1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	25	26	1
14	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	11	0
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	4	4	0
16	NETWORKS SPECIALIST	EAS-16	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
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	Total		64	59	62	3

Retirement Eligibles: 17

Position Loss: **(3)**

Total PCES/EAS Position Loss: 3 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Finance Number: 262595

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	9	0	60	69	5	(64)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	0	16	17	4	(13)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	10	0	76	86	9	(77)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	33	35	8	(27)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	0	0	0			
Total	12	0	110	122	17	(105)

Retirement Eligibles: 37

Gaining Facility: St Paul MN P&DC

Finance Number: 268361

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	5	0	471	476	510	34
Function 1 - Mail Handler	13	14	133	160	172	12
Function 1 Sub-Total	18	14	604	636	682	46
Function 3A - Vehicle Service	3	0	43	46	46	0
Function 3B - Maintenance	2	0	176	178	183	5
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	10	0
Other Functions	0	0	6	6	6	0
Total	23	14	839	876	927	51

Retirement Eligibles: 254

Total Craft Position Loss: 55 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,596,144	\$ 35,115	\$ (1,561,029)
LDC 37 Building Equipment	\$ 307,982	\$ 281,804	\$ (26,178)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 644,057	\$ 521,042	\$ (123,015)
LDC 39 Maintenance Operations Support	\$ 161,902	\$ 0	\$ (161,902)
LDC 93 Maintenance Training	\$ 21,099	\$ 3,376	\$ (17,723)
Workhour Cost Subtotal	\$ 2,731,185	\$ 841,337	\$ (1,889,848)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 377,555	\$ 139,695	\$ (237,860)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 3,108,740	\$ 981,032	\$ (2,127,708)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,475,728	\$ 7,854,420	\$ 378,692
LDC 37 Building Equipment	\$ 2,681,434	\$ 2,681,434	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,488,742	\$ 4,488,742	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,088,126	\$ 1,106,811	\$ 18,685
LDC 93 Maintenance Training	\$ 347,769	\$ 366,346	\$ 18,577
Workhour Cost Subtotal	\$ 16,081,798	\$ 16,497,753	\$ 415,954
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,322,533	\$ 3,362,485	\$ 39,952
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 19,404,331	\$ 19,860,238	\$ 455,906

Annual Maintenance Savings: **\$1,671,802** (This number carried forward to the Executive Summary)

(7) Notes: Changes to maint as per HQ Maint. Changes split between Duluth, Eau Claire, La Cross and Rochester.

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF
Finance Number: 262595
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: St Paul MN P&DC
Finance Number: 268361

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	17	17	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	39	39	0
Total Annual Mileage	901,680	901,680	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$85,725	\$85,725	\$0
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,099,172	\$4,099,172	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(1)		DMM L001		DMM L011
	X	DMM L002		X DMM L201
	X	DMM L003		DMM L601
		DMM L004		DMM L602
	X	DMM L005		DMM L603
		DMM L006		DMM L604
		DMM L007		DMM L605
		DMM L008		DMM L606
		DMM L009		X DMM L607
		DMM L010		DMM L801

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	556-558	SCF DULUTH MN 556
CF	540, 550, 551	SCF ST PAUL MN 550
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	540, 550, 551, 556-558	SCF ST PAUL MN 550

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	556-558	130-168, 200-212, 214-268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 864, 889-891, 893, 898, 979	OMX DULUTH MN 556
CF	540, 550, 551	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550
CT	540, 550, 551, 556-558	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	556	Duluth MN P&DF	194	33	17%	40	21%	0	0%	161	83%	0
Aug '11	Losing Facility	566	Duluth MN P&DF	195	27	14%	42	22%	0	0%	168	86%	0
Jul '11	Gaining Facility	550	St Paul MN P&DC	591	158	27%	181	31%	0	0%	433	73%	9
Aug '11	Gaining Facility	550	St Paul MN P&DC	599	134	22%	199	33%	0	0%	465	78%	16

(5) **Notes** With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Duluth MN P&DF

Gaining Facility: St Paul MN P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	2	0	(2)
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	1	0	(1)
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	12	4	(8)
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	8	3	2	\$33,030
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	0	\$20,886
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	25	23	(2)	(5)	
DBCS-OSS	4	4	0	(2)	
DIOSS	5	7	2	1	\$9,560
FSS	2	2	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	5	5	0	(1)	
LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	0	
TABBER	1	1	0	0	
PIV	57	57	0	(8)	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$63,476 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Total AFCS and AFSM relocation costs divided by three facilities. DIOSS relocation costs split between Duluth and Eau Claire.

The equipment set finalized and verified by area and HQ.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Duluth MN P&DF

5-Digit ZIP Code: 55806

Data Extraction Date: 10/09/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 556		3-Digit ZIP Code: 557		3-Digit ZIP Code: 558		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
0	9	18	62	4	25		
27	15	132	64	48	18		
2	5	16	32	17	9		
29	29	166	158	69	52	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 FY10	18.8%
Q1 FY11	27.2%
Q2 FY11	24.8%
Q3 FY11	23.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	9:00	13:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	18:00	11:00	18:00
Tuesday	11:00	18:00	11:00	18:00
Wednesday	11:00	18:00	11:00	18:00
Thursday	11:00	18:00	11:00	18:00
Friday	11:00	18:00	11:00	18:00
Saturday	11:00	18:00	11:00	18:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: To make CET at St Paul, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative:

Gaining Facility: St Paul MN P&DC

9. What postmark will be printed on collection mail?

Line 1 St Paul MN 551

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Lossing Facility: Duluth MN P&DF

Space Evaluation

1. Affected Facility

Facility Name: Duluth P&DF
 Street Address: 2800 W Michigan Street
 City, State ZIP: Duluth, MN 55806-9998

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 187712
 Enter gained square footage expected with the AMF: 45867

4. Planned use for acquired space from approved AMI

Dock transfer hub, some carrier F-4 expansion to develop better work flow, the remaining turned over to FSO for determination.

5. Facility Costs

Enter any projected one-time facility costs: \$396,457
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes: One-time costs include St Paul PDC power and air drops, 3 ATU's, 1 EAA, expansion to loose mail system, move of 2 DBCS within the St Paul Facility, TT modification for AFSM, cooling, and lighting. Total one-time costs of \$1,085,828 divided by 4 facilities (Duluth, Eau Claire, LaCrosse & Rochester).

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$63,476
 (from MPE Inventory)

Facility Costs: \$396,457
 (from above)

Total One-Time Costs: \$459,933
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Duluth MN P&DF

Gaining Facility: St Paul MN P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA	Wichita	\$151.33
PARS Redirects	Wichita	\$33.92
APPS		

rev 9/24/2008