

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Dothan AL CSMPC
Street Address: 379 N. Oates St
City: Dothan
State: AL
5D Facility ZIP Code: 36302
District: Alabama
Area: Southwest
Finance Number: 012490
Current 3D ZIP Code(s): 363
Miles to Gaining Facility: 100 miles
EXFC office: Yes
Plant Manager: William Elliott
Senior Plant Manager: Earl Randel (A)
District Manager: Timothy Costello (A)
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Montgomery P&DC
Street Address: 6701 Winton Blount Blvd
City: Montgomery
State: AL
5D Facility ZIP Code: 36119
District: Alabama
Area: Southwest
Finance Number: 015631
Current 3D ZIP Code(s): 360,361,367,368
EXFC office: Yes
Plant Manager: Rod Carleton
Senior Plant Manager: Earl Randel (A)
District Manager: Timothy Costello (A)

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 14:20

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 09/13/2010

Approval Signatures

Lossing Facility Name and Type: Central AL C&MPC
Street Address: 374 N. Collins St
City: Dallas
State: TX
Facility ZIP Code: 75202
Finance Number: 030480
Current SD ZIP Code(s): 333

Gainng Facility Name and Type: Montgomery P&OC
Street Address: 6701 Watson Bryant Blvd
City: Montgomery
State: AL
Facility ZIP Code: 36119
Finance Number: 010631
Current SD ZIP Code(s): 360 361 362 368

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for assessing and supporting the integrity of all critical power, control systems, safety or financial reports and those relating to compliance with the safety, compliance, or financial status reporting by employees and representatives of third parties, and that we all accept to service our customers.

LOSSING FACILITY:
Postmaster or Plant Manager:
 William Elliot [Signature] Nov 2, 2011

Senior Plant Manager:
 Carl Randall (A) [Signature] Nov 2, 2011

District Manager:
 Steven Hernandez (A) [Signature] Nov 2, 2011

LOSSING FACILITY:
Plant Manager:
 Rod Cuddeon [Signature] Nov 3, 2011

Senior Plant Manager:
 Carl Randall (A) [Signature] Nov 2, 2011

District Manager:
 Steven Hernandez (A) [Signature] Nov 2, 2011

LOSSING FACILITY:
Area Vice President:
 Linda J. Wozniak [Signature] 1/18/12

Implementation Date: _____

HEADQUARTERS: Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams [Signature] 2/20/12

Comments: _____

Executive Summary

Last Saved: February 7, 2012

Losing Facility Name and Type: Dothan AL CSMPC

Street Address: 379 N. Oates St

City, State: Dothan , AL

Current 3D ZIP Code(s): 363

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 100 miles

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360,361,367,368

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$608,066</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$10,035)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$99,845</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$101,419</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$388,083</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,187,379</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,187,379</u>	

Staffing Positions

Craft Position Loss =	<u>11</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(3)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,955,355</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>#N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Dothan AL CSMPC

Current 3D ZIP Code(s): 363

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360,361,367,368

BACKGROUND

The Dothan AL CSMPC is a leased facility that processes destinating volumes for SCF 363. It is located approximately 100 miles from the Montgomery AL P&DC which services SCF 360, 361, 363, 364, 367 and 368.

This study was conducted to determine the feasibility of relocating the destinating mail processing operations from Dothan into Montgomery every day Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Dothan AL CSMPC into the Montgomery AL P&DC are:

Total First Year Savings	\$1,187,379
Total Annual Savings	\$1,187,379

The facility costs and equipment relocation costs for Montgomery are being addressed in the Columbus GA to Montgomery AMP.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided the Dothan MPO will remain if the AMP is implemented. There will be no changes to collection box times. The preliminary FSO proposal is to move carriers from two Dothan stations into the Dothan CSMPC if the AMP is implemented.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Dothan AL (Retain)

Retail, PO Box, Delivery and BMEU operations will remain.

Carriers from the Poplar Head Annex located 0.7 miles away will move to Dothan, AL; carrier work hours will be reallocated to Dothan.

Retail, PO Box and carriers from Northside Station located 2.4 miles away will be consolidated into the Dothan MPO. Function 4 work hours will be analyzed and carrier work hours will be reallocated to Dothan.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION CHANGES:

The Dothan AL CSMPC is located 104 miles and two hours travel time from the Montgomery AL P&DC.

The current facility located at 379 North Oates Street, Dothan AL 36302-9998 has a BMEU (closes at 1600 weekdays, closed on Saturday), a window unit (closes at 1630 weekdays, 1200 on Saturday).

This facility does not have a carrier unit.

The building has sufficient dock space and lifts to continue to serve as the transfer hub; with sufficient maneuvering room for 53' tractor trailers. The building has two hydraulic lifts that can accommodate two tractor-trailers simultaneously.

Collection mail for the following 363 associate offices is currently taken directly to the Montgomery AL P&DC with arrival times in Montgomery between 1735 and 2045 on five HCR trips. No changes will be made to these collections trips upon AMP implementation:

- Midland City
- Pinckard
- Newton
- Ozark
- Brundidge
- Pine Level
- Daleville
- Ft. Rucker
- Enterprise
- New Brockton
- Elba
- Jack
- Dothan
- Troy

Collection mail from the remaining 363 Associate Offices will be dropped at the Dothan AL Hub on existing HCR and PVS transportation.

The truck arrival profile into Dothan by the half-hour is shown below:

	Between the Times of:		No of Trips	No of Trips
			Weekdays	Saturday
Collection Trips Arriving in Half-Hour Intervals	1500	- 1529	1	
	1530	- 1559	2	1
	1600	- 1629		
	1630	- 1659		
	1700	- 1729	1	1
	1730	- 1759	2	6
	1800	- 1829	6	1
	1830	- 1859		
	1900	- 1929		

The following dispatches are currently used to take collection mail from the Dothan Hub to the Montgomery P&DC:

<u>HCR</u>	<u>Trip</u>	<u>LV Fr Dothan</u>	<u>AR Montgomery P&DC</u>
36330	9	1450	1835
36311	1	1500	1815
** 36311	3	1730	1945
36313	3	1830	2045

****Note – Vehicle size will change from 24' to 53' trailer. Frequency change to K7. To reflect the expense of the vehicle change, trips 3 and 12 were deleted from HCR 36311 and shown as new transportation in the transportation calculation worksheet. Keep trip on this contract.**

Summary Narrative *(continued)*

DPS and processed mail will be dispatched from the Montgomery P&DC to the Dothan Hub on the HCR trips as shown below (new transportation added as return trips to the new afternoon inbound trips into Montgomery):

	<u>HCR</u>	<u>Trip</u>	<u>LV Fr Montgomery P&DC</u>	<u>AR Dothan Tub</u>
*	36311	4	0045	0325
	36313	2	0200	0425
**	36311	12	0315	0530
***	36311	2	2010	2340
	36313	4	2359	0215

NOTES:

- * This trip will be deleted.
- ** Vehicle size will be changed from 24' to a tractor trailer. Frequency will be changed from X127 to K7.
- *** Change leave time in Montgomery from 2010 to 0100.

Mail for the 363 associate offices, stations and branches will be dispatched from the Dothan Hub in the following half-hour intervals on existing highway contract transportation.

	Between the Times of:		No of Trips	No of Trips
			Weekdays	Saturday
Dispatch Trips Departing in Half-Hour Intervals	0330	- 0359	1	1
	0400	- 0429		
	0430	- 0459		
	0500	- 0529	1	1
	0530	- 0559	1	1
	0600	- 0629	5	5
	0630	- 0659		
	0700	- 0729	1	1
	0730	- 0759		
	0800	- 0829		
	0830	- 0859		
	0900	- 0930	1	1

STC and NDC transportation

There will be no changes necessary to the STC and NDC transportation since Montgomery is currently the AADC and ADC for the Dothan originating and destinating mail.

A transportation savings is projected with an estimated overall mileage reduction of 78,841 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$114,524.

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 11 craft employees and 1 management position at the Dothan CSMPC will be impacted. There are 9 craft employee and 1 management employee eligible for retirement at the Dothan CSMPC. There are 92 craft at the Montgomery AL P&DC. The total Function 1/4 savings from craft impacts is projected to be \$608,066.

Management and Craft Staffing Impacts							
	Dothan AL CSMPC			Montgomery AL P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	33	14	(19)	327	335	8	(11)
Management	3	2	(1)	21	25	4	3

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Dothan AL CSMPC	1 : 26	1 : 26	#DIV/0!	#DIV/0!
Montgomery AL P&DC	1 : 24	1 : 22	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

STAFFING IMPACTS:

The Dothan Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 5235 or 3 FTEs.

EQUIPMENT RELOCATION and Maintenance Impacts

The AMP feasibility study projects an annual Maintenance savings of \$ 388,083. It is projected that 2 maintenance positions will be required at Dothan to support building service. A total of 7 additional maintenance positions will be required at the Montgomery P&DC after AMP implementation to support the relocated mail processing equipment. This study will reflect 3 of the 7 additional positions, while the Columbus GA CSMPC into Montgomery AL P&DC will reflect the remaining 4 positions. The equipment relocations to and within Montgomery P&DC are as follows: AFSM100 – one in-house move and one additional machine, DBCS – nine in-house moves, DIOSS – two additional machines, SPBS – one additional machine, and LCREM – one in-house move. All of these relocation costs will be incurred to the Columbus GA study.

Remaining equipment at the Dothan AL CSMPC will be excessed to other sites with no costs incurred to the AMP study.

SPACE IMPACTS

If the AMP feasibility study is approved, the mail processing floor space will be gained from the AMP.

IMPLEMENTATION PLAN

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the Dothan AL CSMPC and Montgomery AL P&DC are included, as per the format of the Headquarters AMP package. There is one concurrent feasibility study concerning the consolidation of Columbus GA CSMPC into Montgomery P&DC. This study will also have workload and work hour impacts into the Montgomery P&DC that have not been taken into account in this Dothan AL workbook.

SUMMARY

This Area Mail Processing project to consolidate all of the Dothan GA mail processing operations into the Montgomery AL P&DC will result in a savings to the Postal Service of approximately \$1,187,379 per year if approved. There is a First year savings of \$1,187,379 as well. The savings reflect only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Dothan AL CSMPC will remain as a Post office with the BMEU, and Retail operations, and a cross dock operation facility after all mail processing operations have been relocated to Montgomery.

24 Hour Clock

Last Saved: February 7, 2012

Losing Facility Name and Type: Dothan AL CSMPC

Current 3D ZIP Code(s): 363

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC

Current 3D ZIP Code(s): 360,361,367,368

No data for Dothan

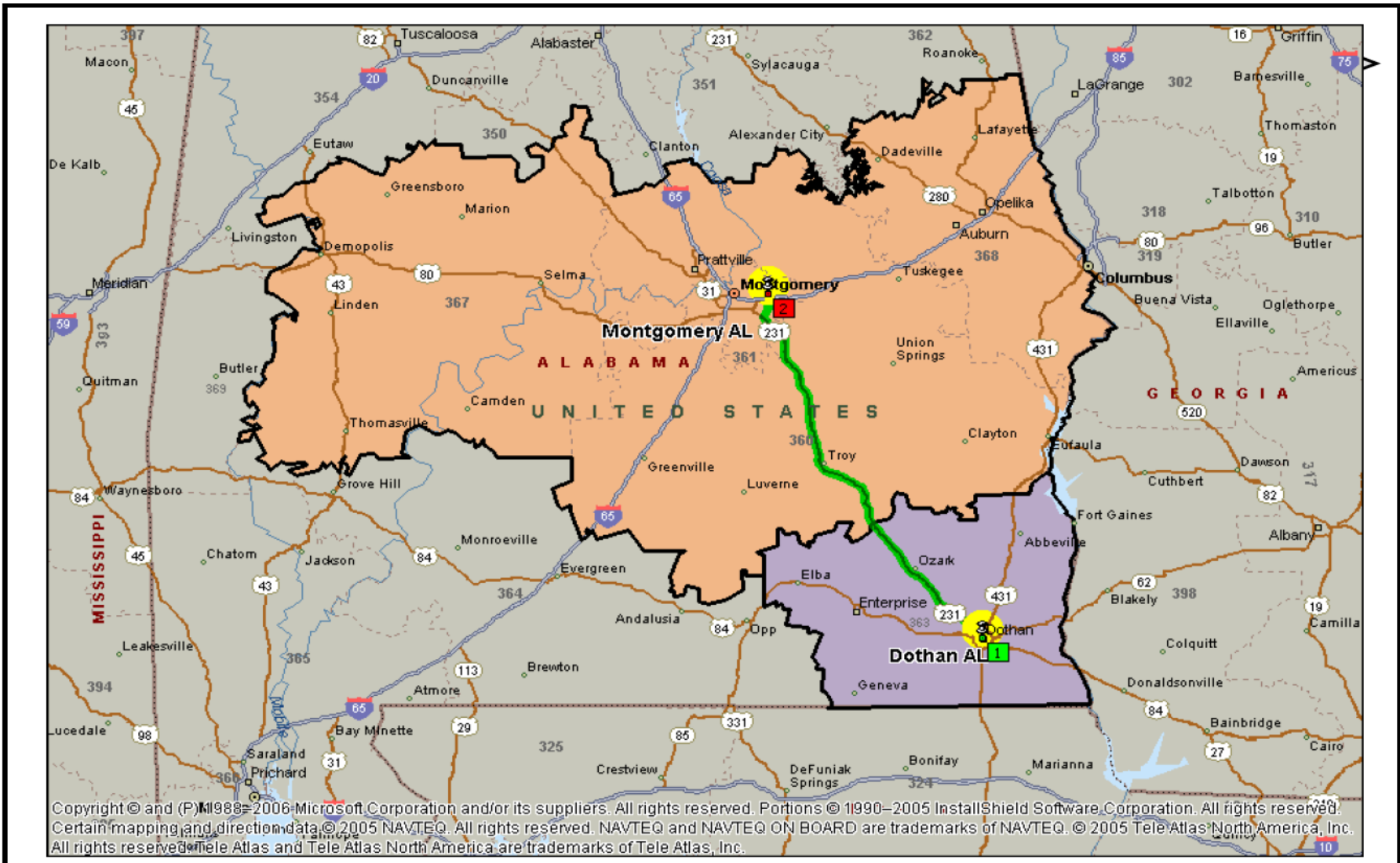
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
16-Apr	SAT	4/16	MONTGOMERY P&DC	82.9%	99.8%	100.0%	91.9%	0.0	100.0%	100.0%	96.6%
23-Apr	SAT	4/23	MONTGOMERY P&DC	81.4%	99.9%	100.0%	93.5%	0.0	100.0%	100.0%	95.4%
30-Apr	SAT	4/30	MONTGOMERY P&DC	69.9%	99.8%	100.0%	95.7%	0.0	100.0%	100.0%	93.7%
7-May	SAT	5/7	MONTGOMERY P&DC	85.6%	100.0%	100.0%	92.2%	0.0	100.0%	100.0%	97.7%
14-May	SAT	5/14	MONTGOMERY P&DC	82.7%	99.9%	100.0%	93.0%	0.0	100.0%	100.0%	96.0%
21-May	SAT	5/21	MONTGOMERY P&DC	82.1%	99.5%	100.0%	95.4%	0.0	100.0%	99.9%	94.9%
28-May	SAT	5/28	MONTGOMERY P&DC	71.8%	99.6%	100.0%	89.9%	0.0	100.0%	95.5%	89.3%
4-Jun	SAT	6/4	MONTGOMERY P&DC	79.0%	100.0%	100.0%	94.1%	0.0	100.0%	100.0%	98.3%
11-Jun	SAT	6/11	MONTGOMERY P&DC	77.8%	100.0%	100.0%	92.0%	0.0	100.0%	100.0%	94.9%
18-Jun	SAT	6/18	MONTGOMERY P&DC	79.7%	100.0%	100.0%	97.3%	0.0	100.0%	100.0%	99.4%
25-Jun	SAT	6/25	MONTGOMERY P&DC	75.6%	100.0%	100.0%	94.3%	0.0	100.0%	99.9%	94.2%
2-Jul	SAT	7/2	MONTGOMERY P&DC	76.4%	99.9%	100.0%	85.0%	#VALUE!	100.0%	97.6%	90.3%
9-Jul	SAT	7/9	MONTGOMERY P&DC	79.7%	100.0%	100.0%	97.0%	#VALUE!	100.0%	100.0%	92.0%
16-Jul	SAT	7/16	MONTGOMERY P&DC	79.9%	99.9%	100.0%	97.1%	#VALUE!	100.0%	98.1%	93.7%
23-Jul	SAT	7/23	MONTGOMERY P&DC	79.2%	100.0%	100.0%	97.6%	#VALUE!	100.0%	99.5%	96.6%
30-Jul	SAT	7/30	MONTGOMERY P&DC	77.5%	100.0%	98.4%	94.2%	#VALUE!	100.0%	99.5%	87.9%
6-Aug	SAT	8/6	MONTGOMERY P&DC	80.4%	100.0%	100.0%	93.1%	#VALUE!	100.0%	99.2%	89.1%
13-Aug	SAT	8/13	MONTGOMERY P&DC	79.9%	100.0%	100.0%	94.4%	0.0	100.0%	100.0%	96.6%
20-Aug	SAT	8/20	MONTGOMERY P&DC	79.3%	100.0%	100.0%	93.3%	0.0	100.0%	100.0%	100.0%
27-Aug	SAT	8/27	MONTGOMERY P&DC	68.5%	100.0%	100.0%	96.2%	#VALUE!	100.0%	99.0%	92.5%
3-Sep	SAT	9/3	MONTGOMERY P&DC	76.2%	97.7%	95.6%	94.9%	0.0	100.0%	100.0%	81.8%

MAP

Last Saved: February 7, 2012

Losing Facility Name and Type: Dothan AL CSMPC
Current 3D ZIP Code(s): 363
Miles to Gaining Facility: 100 miles

Gaining Facility Name and Type: Montgomery P&DC
Current 3D ZIP Code(s): 360,361,367,368



rev 03/20/2008

Service Standard Impacts

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC

Losing Facility 3D ZIP Code(s): 363

Gaining Facility 3D ZIP Code(s): 360,361,367,368

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 7, 2012

Stakeholder Notification Page 1

Losing Facility: Dothan AL CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC

Gaining Facility: Montgomery P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	100.0%			\$68	470				\$0
569	100.0%			\$122	569				\$0
747	0.0%	55.8%		\$151,857	747				\$1,566,123
750	65.6%	34.4%		\$268,295	750				\$2,780,122
753	0.0%	71.3%		\$76,958	753				\$485,581
001				\$13,378	001				\$0
065				\$397,766	065				\$0
355				\$314,120	355				\$0
					228				\$0
					570				\$207
					571				\$112
					579				\$0
					581				\$367,217
					582				\$69,388
					660				\$7,484
					665				\$63,572
					668				\$73,144
					680				\$301,976
					765				\$988,672
					766				\$132,146

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$68
569		\$0	569		\$122
747		\$67,139	747		\$1,566,123
750		\$0	750		\$2,948,334
753		\$22,089	753		\$485,581
001		\$13,378	001		\$0
065		\$397,766	065		\$0
355		\$314,120	355		\$0
			228		\$83
			570		\$207
			571		\$112
			579		\$9,952
			581		\$367,217
			582		\$69,388
			660		\$7,484
			665		\$63,572
			668		\$73,144
			680		\$301,976
			765		\$988,672
			766		\$132,146

Staffing - Management

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC

Data Extraction Date: 09/19/11

Finance Number: 012490

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
4					0	
5					0	
6					0	
7					0	
8					0	
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66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		3	3	2
					(1)

Retirement Eligibles: 1

Position Loss: 1

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	10	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	4	2
8	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	1	1
9	NETWORKS SPECIALIST	EAS-16	1	0	1	1
10	SECRETARY (FLD)	EAS-12	1	1	1	0
11						
12						
13						
14						
15						
16						
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18						
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68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		26	21	25	4

Retirement Eligibles: 0

Position Loss: (4)

Total PCES/EAS Position Loss: (3) (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: February 7, 2012

Lossing Facility: Dothan AL CSMPC

Finance Number: 012490

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	4	0	22	26	12	(14)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	4	0	22	26	12	(14)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	6	6	2	(4)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0		0	0
Other Functions	0	0	1	1	0	(1)
Total	4	0	29	33	14	(19)

Retirement Eligibles: 9

Gaining Facility: Montgomery P&DC

Finance Number: 015631

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	26	0	131	157	162	5
Function 1 - Mail Handler	4	5	76	85	85	0
Function 1 Sub-Total	30	5	207	242	247	5
Function 3A - Vehicle Service	1	0	13	14	14	0
Function 3B - Maintenance	2	0	67	69	72	3
Functions 67-69 - Lmtd/Rehab/WC	0	0	0		0	0
Other Functions	0	0	2	2	2	0
Total	33	5	289	327	335	8

Retirement Eligibles: 92

Total Craft Position Loss: 11 (This number carried forward to the *Executive Summary*)

(13) Notes: Clerks remaining in Dothan will be associated with Window and BME duties.

Maint Proposed authorized in Montgomery = 76. 3 accounted for in this study; the other 4 accounted for in Columbus GA study.

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Dothan AL CSMPC

Gaining Facility: Montgomery P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 268,295	\$ 0	\$ (268,295)
LDC 37 Building Equipment	\$ 76,958	\$ 22,089	\$ (54,869)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 151,857	\$ 67,139	\$ (84,718)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 497,110	\$ 89,229	\$ (407,882)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 164,420	\$	\$ (164,420)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 661,530	\$ 89,229	\$ (572,302)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 2,780,122	\$ 2,948,334	\$ 168,212
LDC 37 Building Equipment	\$ 485,581	\$ 485,581	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,566,123	\$ 1,566,123	\$ 0
LDC 39 Maintenance Operations Support	\$ 301,976	\$ 301,976	\$ 0
LDC 93 Maintenance Training	\$ 74,121	\$ 74,121	\$ 0
Workhour Cost Subtotal	\$ 5,207,923	\$ 5,376,135	\$ 168,212
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 959,263	\$ 975,270	\$ 16,007
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 6,167,186	\$ 6,351,405	\$ 184,219

Annual Maintenance Savings: \$388,083 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC
Finance Number: 012490
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Montgomery P&DC
Finance Number: 015631

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$1,120,818	\$1,120,818	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,120,818	\$1,120,818	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	81,652	0	0	0	81,652

HCR Annual Savings (Losing Facility): \$211,737

HCR Annual Savings (Gaining Facility): (\$110,318)

Total HCR Transportation Savings: \$101,419

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 7, 2012

Lossing Facility: Dothan AL CSMPC

Gaining Facility: Montgomery P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS 200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS	2	0	(2)
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	3	1	1	
AFCS 200	0	0	0	0	
AFSM - ALL	1	2	(1)	(1)	
APPS	0	0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	(2)	
DBCS	12	9	3	0	
DBCS-OSS		0	0	0	
DIOSS		4	0	0	
FSS		0	0	0	
SPBS	0	2	(2)	(2)	
UFSM		0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM					

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs for Equipment Moves for Montgomery are addressed in the Columbus GA to Montgomery Study. No PIV equipment is being moved from Dothan to Montgomery. Costs to remove excess equipment from Dothan will be addressed through Postal Depostalizing.

Customer Service Issues

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC
5-Digit ZIP Code: 36302
Data Extraction Date: _____

1. Collection Points	3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	29	99						
Number picked up between 1-5 p.m.	109	38						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	138	137	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
1	93.5%
2	96.1%
3	96.6%
4	88.3%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	8:00	12:00	8:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	16:00	10:00	16:00
Tuesday	10:00	16:00	10:00	16:00
Wednesday	10:00	16:00	10:00	16:00
Thursday	10:00	16:00	10:00	16:00
Friday	10:00	16:00	10:00	16:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: Retail unit and BMAU hours will remain as is at Dothan CSMPC according to this study.

Gaining Facility: Montgomery P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Dothan AL CSMPC
Street Address: 379 N. Oates St
City, State ZIP: Dothan, AL 36302

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$51,521
Enter lease expiration date: 8/16/2014
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 23342 sq ft.
Enter gained square footage expected with the AMP: 11522

4. Planned use for acquired space from approved AMP

Carriers from the Poplar Head Annex located 0.7 miles away will move to Dothan, AL;
carrier work hours will be reallocated to Dothan

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Facility costs of \$1,632,000 for both the Dothan and Columbus GA studies into
Montgomery are included in the Columbus Study. Estimate is from the SW Facilities Service
Office. All equipment relocation costs for Montgomery are addressed in the Columbus GA study.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Do han AL CSMPC

Gaining Facility: Montgomery P&DC