

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Creston CSMPC
Street Address: 300 S ELM St
City: Creston
State: IA
5D Facility ZIP Code: 50801
District: Hawkeye
Area: Western
Finance Number: 182106
Current 3D ZIP Code(s): 508
Miles to Gaining Facility: 79 Miles
EXFC office: Yes
Postmaster: Kevin Herzberg
Senior Plant Manager: Jeffery Harris
District Manager: Jim Herrmann
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Des Moines P&DC
Street Address: 1165 2ND AVE
City: Des Moines
State: IA
5D Facility ZIP Code: 50318
District: Hawkeye
Area: Western
Finance Number: 182414
Current 3D ZIP Code(s): 500-503, 505, 509, 525
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Jeffery Harris
District Manager: Jim Herrmann

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

3/6/2012 16:22

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Monique Packer

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Creston PO
Street Address: 300 SELM ST
City: Creston
State: IA
Facility ZIP Code: 50801
Finance Number: 182108
Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

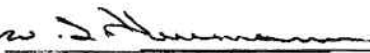
Gaining Facility Name and Type: Des Moines P&DC
Street Address: 1165 2ND AVE
City: DES MOINES
State: IA
Facility ZIP Code: 50318
Finance Number: 182414
Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Kevin Herzberg  11-29-2011
Printed Name Signature Date

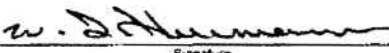
Senior Plant Manager:
 0
Printed Name Signature Date

District Manager:
 Jim Herrmann  11/30/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 N/A
Printed Name Signature Date

Senior Plant Manager:
 Jeffery Harris  11/30/2011
Printed Name Signature Date

District Manager:
 Jim Herrmann  11/30/11
Printed Name Signature Date


AREA OFFICE:

Area Vice President:
 Sylvester Black  1/31/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/18/12
Printed Name Signature Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 9, 2012

Losing Facility Name and Type: Creston CSMPC

Street Address: 300 S ELM St

City, State: Creston, IA

Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 79 Miles

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$60,103</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$40,596</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$27,233</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$127,932</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$127,932</u>	

Staffing Positions

Craft Position Loss =	<u>0</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,799,653</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: March 6, 2012

Losing Facility Name and Type: Creston CSMPC

Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525

Background:

The Hawkeye Performance Cluster with assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Creston, IA Customer Service Mail Processing Center (CSMPC) originating and destinating volumes to Des Moines, IA Processing & Distribution Center (P&DC) for processing. The proposal encompasses mail processing for the 508 ZIP codes.

Facility Descriptions:

Gaining Site: The Des Moines P&DC, located at 1165 2nd Ave, Des Moines, IA 50318-9998, is a 309,685 square-foot (214,965 square foot workroom floor) USPS-leased facility (leased through October 2015) built in 1970. A 55,751 square foot Vehicle Maintenance Facility (VMF) is also located on the grounds. The Des Moines P&DC serves as the Area Distribution Center (ADC) for 500-509, 514, 520-528 and 612 and the Automated Area Distribution Center (AADC) for 500-503, 505, 508-509, 514 and 525. Des Moines processes all outgoing and incoming letters, flats, FCM and Priority parcels[†] for the 500-503, 505 and 525 offices and all automated operations for 508 offices including delivery point sequencing (DPS) for letters and 5 digit/carrier route sort for flats. In addition, Des Moines has partial automated operations for 514 offices including 5 digit/carrier route sort for letters and flats. The Des Moines P&DC also houses a Business Mail Entry Unit (BMEU), box section, caller service and the Des Moines Postmaster and staff.

Losing Site: The Creston CSMPF, located at 300 S Elm St, Creston, IA 50801-9998, is a 13,368 square-foot USPS owned facility. The Creston CSMPF currently cancels originating letters and flats for the 508 area and processes manual letters, flats and parcels[†] for the 508 offices. In addition to processing operations, the facility houses retail and post office box operations, as well as the Creston Postmaster and staff.

[†] *The Des Moines NDC sorts destinating ADC FCM & Priority parcels to the 5 digit level.*

The Creston CSMPC is approximately 79 miles from the Des Moines P&DC.

Financial Summary:

Annual baseline data came from July 1st, 2010 – June 30th, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings:	\$127,932
Total First Year Savings:	\$127,932
One Time Costs:	\$0

Distribution Concept Plan

Creston's remaining originating and destinating operations (opening unit, manual letter, manual flats, and manual pouch racks) will move from the Creston CSMPF to the Des Moines P&DC, including the manual processing for letters, flats and parcels, each to its current finest depth of secondary sort. The Des Moines P&DC would not require any additional processing equipment to accommodate the operational capacity increase.

The Creston facility will remain as a hub and spoke for the 508 SCF area. A minimal amount of operations will remain in Creston in order to support the consolidation and dispatch of collection mail, the 5D sortation of a limited amount of destinating NMO's and bundles, and a dock transfer operation to HCR routes.

The proposed consolidation would support a 2- to 3-day service standard for First-Class and Priority Mail.

With an approved AMP, changes would be made to labeling lists in the DMM, NDLL, FAST, etc. as necessary.

Staffing Impacts:

Current projections from the AMP study indicate a there would be no change to craft employee staffing. There would also be no effect on EAS positions in Creston or Des Moines. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

rev 06/10/2009

Summary Narrative (continued)

Management and Craft Staffing Impacts

	Creston CSMPC			Des Moines P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	19	19	-	765	795	30	30
Management	2	2	-	48	48	-	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Creston	0	0	N/A	N/A
Des Moines	1 : 37	1 : 31	1 : 39	1 : 33

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Transportation Changes:

Minimal transportation changes would be required to support the AMP. Arrival and departure times to and from the gaining and losing sites would be adjusted slightly for the change in workload and in accordance with the new operational windows. The transportation changes would result in an annual savings of \$40,596.

Customer Service:

There would be no customer service impacts with an approved AMP. Retail and BMEU hours would remain unaffected along with the collection box pick-up times for 508.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Equipment Relocation and Maintenance Impacts:

None.

Other Concurrent Initiatives:

Aside from the AMP study of Creston 508 to Des Moines, other current studies include Carroll 514 to Des Moines and Waterloo 504, 506-7, 521 to Des Moines.

24 Hour Clock

Last Saved: February 9, 2012

Losing Facility Name and Type: Creston CSMPC

Current 3D ZIP Code(s): 508

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525

CRESTON, IA PO 24 HOURS CLOCK NOT AVAILABLE

Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEX By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0600 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	DES MOINES P&DC	67.8%	87.6%	83.4%	93.7%	0.3	88.6%	100.0%	61.4%
9-Apr	SAT	4/9	DES MOINES P&DC	58.9%	86.0%	86.4%	94.9%	0.3	91.8%	99.6%	48.3%
16-Apr	SAT	4/16	DES MOINES P&DC	62.7%	85.9%	84.8%	93.0%	0.2	88.4%	100.0%	64.1%
23-Apr	SAT	4/23	DES MOINES P&DC	61.4%	88.7%	85.9%	91.5%	0.3	87.6%	100.0%	64.4%
30-Apr	SAT	4/30	DES MOINES P&DC	58.1%	89.0%	77.8%	94.4%	0.7	90.3%	99.5%	49.6%
7-May	SAT	5/7	DES MOINES P&DC	57.1%	88.9%	83.8%	92.7%	0.3	88.5%	100.0%	63.1%
14-May	SAT	5/14	DES MOINES P&DC	61.4%	82.5%	77.5%	94.9%	0.2	89.8%	100.0%	63.2%
21-May	SAT	5/21	DES MOINES P&DC	63.2%	90.2%	82.3%	92.8%	0.2	88.2%	99.8%	50.0%
28-May	SAT	5/28	DES MOINES P&DC	51.3%	79.3%	78.3%	93.9%	0.1	90.4%	98.9%	34.2%
4-Jun	SAT	6/4	DES MOINES P&DC	53.5%	90.4%	69.0%	94.4%	0.1	88.0%	99.8%	56.0%
11-Jun	SAT	6/11	DES MOINES P&DC	51.7%	83.3%	72.9%	92.1%	0.3	87.1%	100.0%	74.4%
18-Jun	SAT	6/18	DES MOINES P&DC	66.0%	85.7%	70.3%	90.7%	0.1	86.5%	99.7%	69.4%
25-Jun	SAT	6/25	DES MOINES P&DC	56.5%	87.4%	81.1%	93.9%	0.2	90.1%	100.0%	58.5%
2-Jul	SAT	7/2	DES MOINES P&DC	54.3%	85.5%	78.7%	91.2%	0.3	84.3%	99.1%	55.5%
9-Jul	SAT	7/9	DES MOINES P&DC	60.0%	87.4%	80.6%	90.2%	0.3	87.4%	99.9%	50.0%
16-Jul	SAT	7/16	DES MOINES P&DC	65.3%	85.3%	77.9%	92.0%	0.1	89.1%	99.8%	68.0%
23-Jul	SAT	7/23	DES MOINES P&DC	59.0%	86.2%	84.9%	92.9%	0.5	86.0%	99.9%	52.8%
30-Jul	SAT	7/30	DES MOINES P&DC	55.5%	85.9%	78.3%	93.7%	0.1	88.4%	100.0%	59.8%
6-Aug	SAT	8/6	DES MOINES P&DC	55.2%	86.8%	78.1%	92.6%	0.1	86.3%	99.1%	50.8%
13-Aug	SAT	8/13	DES MOINES P&DC	61.2%	86.1%	86.6%	91.8%	0.1	89.8%	100.0%	43.1%
20-Aug	SAT	8/20	DES MOINES P&DC	59.5%	85.0%	78.6%	94.0%	0.1	89.1%	100.0%	45.3%
27-Aug	SAT	8/27	DES MOINES P&DC	47.6%	83.0%	79.0%	95.0%	0.2	90.4%	100.0%	57.2%
3-Sep	SAT	9/3	DES MOINES P&DC	50.2%	80.1%	40.4%	89.8%	0.0	87.3%	99.7%	35.1%

rev 04/2/2008

MAP

Last Saved: February 9, 2012

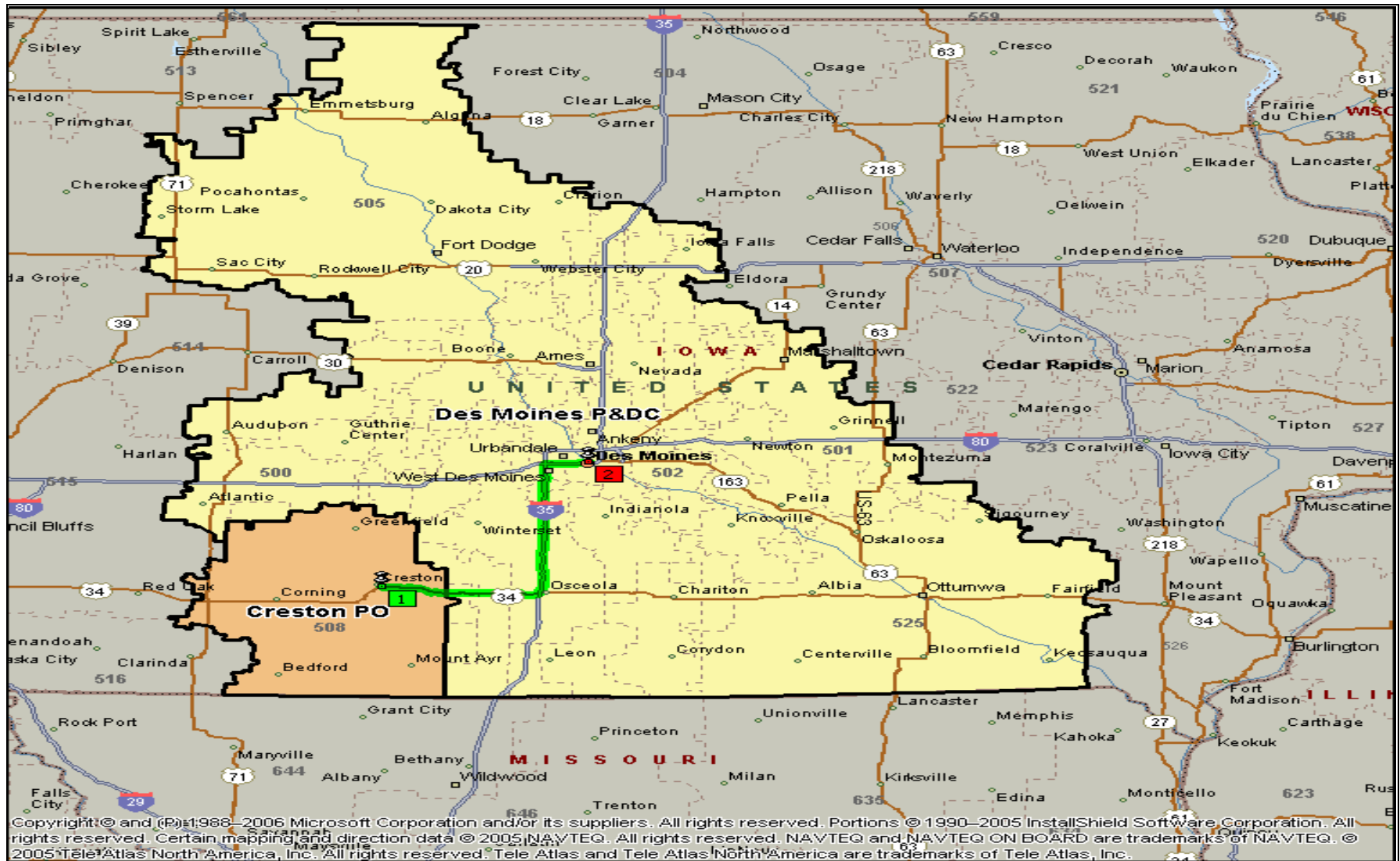
Losing Facility Name and Type: Creston CSMPC

Current 3D ZIP Code(s): 508

Miles to Gaining Facility: 79 Miles

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 509, 525



rev 03/20/2008

Service Standard Impacts

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Losing Facility 3D ZIP Code(s): 508

Gaining Facility 3D ZIP Code(s): 500-503, 505, 509, 525

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 9, 2012

Stakeholder Notification Page 1

Losing Facility: Creston CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Gaining Facility: Des Moines P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	0.0%	100.0%		\$79,851	750				\$4,729,691
001				\$49,552	001				\$0
065				\$148,780	065				\$0
355				\$92,339	355				\$0
421				\$292,931	421				\$0
713				\$472,752	713				\$0
714				\$231,277	714				\$0
731				\$7,129	731				\$0
743				\$272	743				\$0
747				\$28,780	747				\$2,248,725
					515				\$220
					566				\$26,714
					570				\$77,659
					581				\$504,742
					582				\$134,434
					614				\$1,864
					616				\$3,811
					617				\$7,436
					624				\$14
					633				\$19,306
					648				\$150
					653				\$15,070
					666				\$57,218
					673				\$229,026
					679				\$398
					680				\$242,619
					691				\$57,233
					745				\$307,091
					753				\$1,153,341
					761				\$227
					763				\$184,617
					764				\$96,472
					765				\$1,104,727
					766				\$1,055,807

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$0	750		\$4,729,691
001		\$49,552	001		\$0
065		\$148,780	065		\$0
355		\$92,339	355		\$0
421		\$292,931	421		\$0
713		\$472,752	713		\$0
714		\$231,277	714		\$0
731		\$7,129	731		\$0
743		\$272	743		\$0
747		\$28,780	747		\$2,248,725
			515		\$220
			566		\$26,714
			570		\$77,659
			581		\$504,742
			582		\$134,434
			614		\$1,864
			616		\$3,811
			617		\$7,436
			624		\$14
			633		\$19,306
			648		\$150
			653		\$15,070
			666		\$57,218
			673		\$229,026
			679		\$398
			680		\$242,619
			691		\$57,233
			745		\$307,091
			753		\$1,153,341
			761		\$227
			763		\$184,617
			764		\$96,472
			765		\$1,104,727
			766		\$1,055,807

Staffing - Management

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Data Extraction Date: 11/01/11

Finance Number: 182106

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
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75						
76						
77						
78						
79						
	Totals		2	2	2	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	0	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	17	17	0
18	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	7	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
20	NETWORKS SPECIALIST	EAS-16	2	2	2	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
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79						
	Total		60	48	48	0

Retirement Eligibles: 9

Position Loss: 0

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Finance Number: 182106

Data Extraction Date: 11/01/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	4	2	6	6	0
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	4	2	6	6	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	1	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	3	9	12	12	0
Total	0	7	12	19	19	0

Retirement Eligibles: 3

Gaining Facility: Des Moines P&DC

Finance Number: 182414

Data Extraction Date: 11/01/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	60	0	309	369	369	0
Function 1 - Mail Handler	20	7	231	258	258	0
Function 1 Sub-Total	80	7	540	627	627	0
Function 3A - Vehicle Service	2	0	25	27	27	0
Function 3B - Maintenance	0	0	105	105	105	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	5	5	5	0
Total	82	7	676	765	765	0

Retirement Eligibles: 273

Total Craft Position Loss: 0 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Gaining Facility: Des Moines P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 79,851	\$ 0	\$ (79,851)
LDC 37 Building Equipment	\$ 0	\$ 0	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 28,780	\$ 28,780	\$ 0
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 108,630	\$ 28,780	\$ (79,851)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 11,072	\$ 9,760	\$ (1,312)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 53,929	
Grand Total	\$ 119,702	\$ 92,469	\$ (27,233)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,729,691	\$ 4,729,691	\$ 0
LDC 37 Building Equipment	\$ 1,153,341	\$ 1,153,341	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,248,725	\$ 2,248,725	\$ 0
LDC 39 Maintenance Operations Support	\$ 553,534	\$ 553,534	\$ 0
LDC 93 Maintenance Training	\$ 88,333	\$ 88,333	\$ 0
Workhour Cost Subtotal	\$ 8,773,624	\$ 8,773,624	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,945,956	\$ 1,945,956	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
Grand Total	\$ 10,719,580	\$ 10,719,580	\$ 0

Annual Maintenance Savings: \$27,233 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS
Last Saved: February 9, 2012

Losing Facility: Creston CSMPC
Finance Number: 182106
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Des Moines P&DC
Finance Number: 182414

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$104,307	\$104,307	\$0
LDC 34 (765, 766)	\$2,160,533	\$2,160,533	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,264,840	\$2,264,840	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	124,916			100,104		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$40,596

Total HCR Transportation Savings: \$40,596

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 9, 2012

Lossing Facility: Creston CSMPC

Gaining Facility: Des Moines P&DC

Data Extraction Date: 11/01/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS / APBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	4	0	0	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	3	3	0	0	\$0
APPS	0	0	0	0	\$0
CIOSS	2	2	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	16	14	(2)	(2)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	8	4	(4)	(4)	\$0
FSS	0	0	0	0	\$0
SPBS / APBS	1	1	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	2	2	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	1	1	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: ***Three separate simultaneous AMP studies (Waterloo, Carroll & Creston), the equipment set for the gaining site is the same for all three. No changes to equipment would be required for this (Creston) AMP study.***

rev 03/04/2008

Customer Service Issues

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

5-Digit ZIP Code: 50801

Data Extraction Date: 11/04/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 508		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
14	53						
47	3						
10	9						
71	65	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	62.3%
QTR 2 FY11	57.0%
QTR 1 FY11	57.2%
QTR 4 FY10	67.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:00	8:00	16:00
Tuesday	8:00	16:00	8:00	16:00
Wednesday	8:00	16:00	8:00	16:00
Thursday	8:00	16:00	8:00	16:00
Friday	8:00	16:00	8:00	16:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: Des Moines P&DC

9. What postmark will be printed on collection mail?

Line 1 DES MOINES IA

Line 2 50318

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 9, 2012

Losing Facility: Creston CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Creston CSMPC
 Street Address: 300 S Elm St
 City, State ZIP: Creston, IA 50801

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: NA
 Enter lease options/terms: NA

3. Current Square Footage

Enter the total interior square footage of the facility: 13,368
 Enter gained square footage expected with the AMF: NA

4. Planned use for acquired space from approved AMI

The Delivery Unit Optimization coordinator will be notified of any available space for the purpose:
Delivery Unit Optimization

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the Executive Summary)

7. Notes Facility would remain as a hub and spoke for the 508 area.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Creston CSMPC

Gaining Facility: Des Moines P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	NA	NA
Flats	NA	NA
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	NA	NA

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	WICHITA KS	\$32.16
Flats	WICHITA KS	\$32.93
PARS COA	WICHITA KS	\$174.15
PARS Redirects	WICHITA KS	\$36.92
APPS	WICHITA KS	\$31.82

rev 9/24/2008