## PMI UGANDA MOP FY11 ACTIVITY TABLE

Support for IRS in northern Uganda	TABLE				
Support for IRS in northern Uganda  Alt Associates  Sit 4,000,000 Two rounds of spraying in six districts of the Actoria and Larger groups of the Actoria and Larger	Proposed Activity			Description of Activity	Geographic area
Support for IRS in northern Uganda  Abt Associates Entomological monitoring Entomological monitoring Abt Associates Entomological monitoring Abt Associates S350000 Establish six entomological centred sites for northorological centred sites for northorological monitoring RS  Develop local capacity to plan, manage and oversee quality RS  Support for nutional level malaria risk mapping and development of evolution-based minimum and oversees technical quality, extremental to plant, manage and oversees technical quality, extremental to plant the malaria risk mapping and development of evolutione-based mitional vector control strategy  Support for nutional level malaria risk mapping and development of evolutione-based mitional vector control strategy  Support for nutional level malaria risk mapping and development of evolutione-based mitional vector control strategy  Support for nutional level malaria risk mapping and development of evolutione-based mitional vector control strategy  Support for nutional level malaria risk mapping and development of evolutione-based mitional vector control strategy  Support for nutional level malaria risk mapping and development of evolutione-based mitional vector control strategy  Support for nutional level malaria risk mapping and development of evolution of IRS  Subtabular  S	The state of the s	PR	EVENTION		
Entomological monitoring  Abt Associates  S39,000  Entomological monitoring  Abt Associates  S39,000  Entomological six memorhological servicializes and membrane described six for memorhological servicializes and membrane described six memorhological servicializes and membrane described six memorhological servicializes and membrane described six memoritoring and convenient to plan, manage and oversee quality  RS  Support for national level mularia risk mapping and development of evelocro-based rational vector control strategy  Support for national level mularia risk mapping and development of evelocro-based rational vector control strategy  CDC  S25,000  Support for national level mularia risk mapping and development of evelocro-based rational vector control strategy  Technical assistance related to IRS  CDC  S25,000  S25,000  Technical assistance visit for plan manage and oversee the strategy and other relevant data, and develop a rational vector control strategy entomological, vector control strategy of the strategy of t		TATE A TEL	¢14,000,000	Im 1 c · · ·	W. D.I. C.I. A
Abt Associates   \$350,000   Staablish six entennological monitoring   Sandra   San	Support for IRS in northern Uganda	Abt Associates	\$14,000,000	districts of the Acholi and Lango	
Develop local capacity to plan, manage and oversee quality   Alt Associates   S150,000 Capacity Development of GOU   Nutritional Control (part)   Nutritional C	Entomological monitoring	Abt Associates	\$350,000	sentinel sites for entomological	National
Support for national level malaria risk mapping and development of evidence-based rational vector control strategy of neterological, enterological and other relevant data, and develop a rational vector control strategy for the country.  Technical assistance related to IRS  CDC  S25,000 Technical assistance visit for planning and monitoring entomological, vector control activities and monitoring entomological, vector control activities and uncomposed and uncomposed and the relevant data, and monitoring entomological, vector control activities and uncomposed and uncomposed and the relation of the country.  Subtotal  LLNR  Subtotal  LLNP procurement  DELIVER (Pocurement)  Routine ANC distribution in southern/central Uganda  Routine ANC distribution in northern Uganda  TBD/NUMAT  S400,000  Distribution of 450,000 LLINS  Selected areas in Southern/Central Uganda  Routine ANC distribution in northern Uganda  TBD/NUMAT  S775,000  Includes all types of IEC/BCC  SMP  S775,000  Support of private evaluation of net use  NetWorks  S50,000  Develop and pilot net care and repair BCC methods  NetWorks  S60,000  Subport of private sector company health facilities for comprehensive IPT procurement of sold with DCT, training, IEC/BCC and support supports in pregnancy services in northern Uganda  Malaria in pregnancy services in northern Uganda  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  S60,000  Support of private sector company health facilities for comprehensive IPT procurement of sold with DCT, training, IEC/BCC and support supports in pregnancy services in northern Uganda  Malaria in pregnancy services in northern		Abt Associates	\$150,000	Capacity Development of GOU - NMCP, NEMA and district government to plan, manage and oversee technical quality, environmental monitoring and accountability of IRS programs in	National
Technical assistance related to IRS  CDC  \$25,000   Technical assistance visit for planning and monitoring entomological, vector control activities, and supervision of IRS activities.  Stabotat  LLN Procurement  Routine ANC distribution in southern/central Uganda  Routine ANC distribution in northern Uganda  Routine ANC distribution of net use  SMP  S775,000   Includes all types of IEC/BCC  Includes all types of IEC/BCC  SMP  S775,000   Includes all types of IEC/BCC  SMP  S775,000   Includes all types of IEC/BCC  Includes all types of IEC/BCC  SMP  S775,000   Includes all types of IEC/BCC  Includes all types of IEC/BCC  SMP  S775,000   Includes all types of IEC/BCC  Includes all types of IEC/BCC  SMP  S775,000   Includes all types of IEC/BCC  SMP  S775,000   Includes all types of IEC/BCC  Includes all types of IEC/BCC  SMP  SMP  S775,000   Includes all types of IEC/BCC	development of eveidence-based rational vector control	Abt Associates	\$100,000	Support the NMCP to update the malaria risk map using epidemiological, entomological and other relevant data, and develop a rational vector control	National
Subtotal   SIA,625,000   SIA	Technical assistance related to IRS	CDC	\$25,000	Technical assistance visit for planning and monitoring entomological, vector control activities, and supervision of IRS	National
DELIVER (Procurement)   Say,000,000   Procurement of 650,000 LLINs (Procurement)	Subtotal		\$14,625,000		
Routine ANC distribution in southern/central Uganda  Routine ANC distribution in northern Uganda  Routine ANC distribution in northern Uganda  BC/BCC  SMP  S775,000  Includes all types of IEC/BCC  SMP  S775,000  Includes all types of IEC/BCC  Qualitative evaluation of net use  NetWorks  NetWorks  S75,000  Develop and pilot net care and repair BCC methods  NetWorks  S50,000  Develop and pilot net care and repair BCC methods  NetWorks  S6,100,000  Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  S150,000  Support comprehensive IPT  services  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  WHMG/AFFORD  Procurement of sulfadoxine-pyrimethamine  DELIVER  (Procurement)  DELIVER  (Procurement)  S15,00,000  Procurement of sulficient supplies to provide the public sector with 3 doses of SP per pregnant woman  National		_			
Routine ANC distribution in northern Uganda Routine ANC distribution in northern Uganda Routine ANC distribution in northern Uganda BC/BCC SMP S775,000 Includes all types of IEC/BCC SMP S775,000 Includes all types of IEC/BCC Selected districts in Northern Uganda Selected areas in Southern/Centru Uganda Develop and pilot net care and repair bEC methods to mousehold net usage, allocation, and care and repair behaviors Develop and pilot net care and repair BCC methods Subtotal SMP S900,000 Selected areas in Northern/Karamoja regions and care and repair behaviors Selected areas in Northern/Karamoja regions in proportion the care and repair of nets regions Selected areas in Central/Eastern improve the care and repair of nets regions Selected areas in Central/Eastern improve the care and repair of nets regions Selected areas in Central/Eastern improve the care and repair of nets regions Selected areas in Central/Eastern improve the care and repair of nets regions Selected areas in Central/Eastern improve the care and repair of nets regions Selected areas in Central/Eastern improve the care and repair of nets regions Selected areas in Northern Uganda IPTD  SMP S900,000 Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision Selected areas in Northern Uganda TBD/NUMAT S150,000 Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision of poport comprehensive IPT po				·	National
BCBCC	Routine ANC distribution in southern/central Uganda	SMP	·	•	Southern/Central Uganda
Qualitative evaluation of net use  NetWorks  NetWorks  S75,000 Support a qualitative study on household net usage, allocation, Northern/Karamoja regions and care and repair behaviors  Develop and pilot net care and repair BCC methods  NetWorks  S50,000 Develop and pilot BCC methods to improve the care and repair behaviors  Subtotal  S6,100,000  IPTD  Malaria in pregnancy services in southern/central Uganda  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  S150,000 Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  DELIVER (Procurement)  Subtotal  S150,000  S22,225,000  S22,225,000  Selected areas in Northern load are and repair behaviors  Selected areas in Central/Eastern improve the care and repair of nets regions  Selected areas in Central/Eastern regions  Selected areas in Southern/Central und training, IEC/BCC and support und training, IEC/BCC and support und cups to aid with DOT, and training, IEC/BCC and support und cups to aid with DOT, training, IEC/BCC and support und ups to aid with DOT, and training, IEC/BCC and support und ups to aid with DOT, training, IEC/BCC and support und ups to aid with DOT, training, IEC/BCC and support und ups to aid with DOT, and training to provise the public sector with 3 does not provide the public sector with 3 does of SP per pregnant woman  Subtotal  Subtotal  S1,500,000  S22,225,000	Routine ANC distribution in northern Uganda	TBD/NUMAT	·	·	
household net usage, allocation, and care and repair bender to be provide and repair bender to improve the care and repair bender to improve the care and repair bender to improve the care and repair of nets.  Sabtotal  SABP  S900,000  BYPD  Malaria in pregnancy services in southern/central Uganda  Malaria in pregnancy services in northern Uganda  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  TBD/NUMAT  S150,000  Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision  Supervision  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  WHMG/AFFORD  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  PELIVER (Procurement)  S150,000  Suptotal  S150,000  Procurement of sulfadoxine-pyrimethamine  Northern/Karamoja regions Selected areas in Central/Eastern regions  Selected areas in Southern/Cent Uganda training, IEC/BCC and support supervision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision  Selected districts in Northern Uganda  FBD/NUMAT  S150,000  Support comprehensive IPT services  S200,000  Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services through HIPS partner companies. (1:1 matching)  Partner companies nationwide clinics of malaria in pregnancy and provision of DOTs for IPT p. early detection of malaria in pregnancy and provision of DOTs for IPT p. arriy detection of provide the public sector with 3 doses of SP per pregnant woman  Subtotal  S150,000  S22,225,000	IEC/BCC	SMP	\$775,000	Includes all types of IEC/BCC	Selected areas in Southern/Central Uganda
Develop and pilot net care and repair BCC methods   NetWorks   \$50,000   Develop and pilot BCC methods to improve the care and repair of nets improved the same regions      Selected areas in Central/Easter regions	Qualitative evaluation of net use	NetWorks	\$75,000	household net usage, allocation,	
Malaria in pregnancy services in southern/central Uganda  Malaria in pregnancy services in northern Uganda  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  TBD/NUMAT  S150,000  Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  UHMG/AFFORD  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Subtotal  Support sprivate services in northern Uganda  TBD/NUMAT  S150,000  Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision  Support comprehensive IPT services survives through HIPS partner companies. (1:1 matching)  LUHMG/AFFORD  S200,000  Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Subtotal  S1,500,000  Support sprvision  S22,225,000  Support comprehensive IPT services through HIPS partner companies nationwide clinics clinics of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  S1,500,000  S22,225,000	Develop and pilot net care and repair BCC methods	NetWorks	\$50,000	Develop and pilot BCC methods to	Selected areas in Central/Eastern regions
Malaria in pregnancy services in southern/central Uganda  SMP  \$900,000 Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  \$150,000 Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  UHMG/AFFORD  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Support of private sector with 3 doses of SP per pregnant woman  Subtotal  \$1,500,000  \$22,225,000	Subtotal		\$6,100,000		
and cups to aid with DOT, and training, IEC/BCC and support supervision  Malaria in pregnancy services in northern Uganda  TBD/NUMAT  \$150,000 Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  UHMG/AFFORD  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Subtotal  ### Support oaid with DOT, training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services through HIPS partner companies. (1:1 matching)  Partner companies nationwide  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  UHMG/AFFORD  \$200,000 Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Procurement of sulfadoxine-pyrimethamine  \$200,000 Procurement of sufficient supplies to provide the public sector with 3 doses of SP per pregnant woman  Subtotal  \$1,500,000  Subtotal  Prevention		•	1 - 1 - 1 - 1 - 1 - 1 - 1		
Malaria in pregnancy services in northern Uganda  TBD/NUMAT  \$150,000 Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision  Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  UHMG/AFFORD  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  DELIVER (Procurement)  Subtotal  Prevention  Support comprehensive IPT services  Solo,000 Support comprehensive IPTp services through HIPS partner companies. (1:1 matching)  Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Subtotal  Support comprehensive IPTs services  Partner companies nationwide clinics  UHMG network of Good Life clinics  UHMG network of Good Life clinics  VHMG network of Good Life clinics  Support of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Subtotal:  Support comprehensive IPTs services  Support comprehensive IPTs services  Partner companies nationwide  UHMG network of Good Life clinics  National  National  Subtotal:  Subtotal:  Support of private sector health facilities including clinics, and provide the public sector with 3 doses of SP per pregnant woman	Malaria in pregnancy services in southern/central Uganda	SMP	\$900,000	and cups to aid with DOT, and training, IEC/BCC and support	Selected areas in Southern/Central Uganda
Support of private sector company health facilities for comprehensive IPT services  Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Subtotal: Prevention  HIPS  \$50,000 Support comprehensive IPTp services through HIPS partner companies. (1:1 matching)  Partner companies nationwide  Partner companies nationwide  Partner companies nationwide  UHMG network of Good Life clinics  UHMG/AFFORD  \$200,000 Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  Partner companies nationwide  UHMG network of Good Life clinics  VHMG network of Good Life c	Malaria in pregnancy services in northern Uganda	TBD/NUMAT	\$150,000	Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support	
Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics  UHMG/AFFORD  \$200,000 Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  Procurement of sulfadoxine-pyrimethamine  DELIVER (Procurement)  \$200,000 Procurement of sufficient supplies to provide the public sector with 3 doses of SP per pregnant woman  Subtotal  \$1,500,000 Support of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp  National  \$200,000 Procurement of sufficient supplies to provide the public sector with 3 doses of SP per pregnant woman  \$200,000 Procurement of sufficient supplies to provide the public sector with 3 doses of SP per pregnant woman		HIPS	\$50,000	Support comprehensive IPTp services through HIPS partner	Partner companies nationwide
(Procurement) to provide the public sector with 3 doses of SP per pregnant woman  Subtotal \$1,500,000  Subtotal: Prevention \$22,225,000		UHMG/AFFORD	\$200,000	Includes training of private health providers on IPTp, early detection of malaria in pregnancy and	
Subtotal: Prevention \$22,225,000	Procurement of sulfadoxine-pyrimethamine		\$200,000	to provide the public sector with 3	National
	Subtotal		\$1,500,000		
TREATMENT	Subtotal: Prevention		\$22,225,000		
		TR			

Strengthen malaria diagnostic capacity in 12 districts	UMSP (Training)	\$500,000	12 Districts - this includes QA/QC and private sector (NUMAT districts will be prioritized) and provide assistance to development of national QA/QC plan.	National
Strengthen malaria diagnostic capacity in southern/central Uganda	SMP (Training)	\$600,000	23 Districts - this includes QA/QC and private sector	Selected areas in Soutehrn/Cental Uganda
Strengthen malaria diagnostic capacity within private companies	HIPS (Training)		Training on diagnostics (1:1 matching) to private companies	Partner companies nationwide
Support malaria diagnostic capacity of health providers in private clinics not associated with large companies on	UHMG/AFFORD	\$225,000	Training health providers on diagnostics throughout the UHMG network of good life clinics	National
Sustained IEC/BCC campaign on proper diagnosis before treating fevers as malaria	UHMG/AFFORD		Use all existing media channels to strengthen use of diagnostics before malaria treatment	National
1 TDY	CDC	\$12,500	Technical assistance to strengthen diagnostics	
Subtotal		\$1,562,500		
Pharmaceutical management	GUDE	#000 CCC	TA A MOIL NEG STREET	lay .: 1
Pharmaceutical supply chain management	SURE	\$800,000	TA to MOH, NMS and JMS for improved quantification and forecasting, procurement, warehousing, distribution, LMIS and reporting plus expansion to district level. Provide support to NDA for quality assurance and nost-marketing surveillance.	National
Subtotal		\$800,000		
Case Management				
Procurement of malaria drugs and diagnostics	DELIVER (Procurement)	\$3,607,500	Procure drugs and diagnostics for malaria case management	National
Private health sector support	UHMG	\$150,000	Build capacity of private sector health care provision, including TA, networking, quality improvement and supervision for case management and diagnostics	National
Supportive supervision for case management in southern/central Uganda	SMP	\$2,100,000	Provide support to service delivery for uncomplicated and severe malaria - including supportive supervision, training and job-aids	Selected areas in Souther/Central Uganda
Supportive supervision for case management in northern Uganda	TBD/NUMAT	\$150,000	Provide support supervision, in collaboration with the MoH, for case management, including in- service training.	Selected districts in Northern Uganda
Integration of malaria case management and IPTp into maternal and child health programs	STRIDES	\$300,000	Integrate malaria services in MCH services in 8 districts (case management and malaria in pregnancy)	STRIDES districts outside SMP
Support for drug efficacy studies	UMSP	\$100,000	Support studies on drug efficacy for first line antimalarials	National
Subtotal		\$6,407,500		
Subtotal: Treatment		\$8,770,000		
		RACTIVITIES		In
Support for epidemic surveillance and response	TBD		Strengthen system to detect epidemics and respond in 15 districts	Epidemic-prone districts
Epidemic response	TBD	\$50,000	Emergency funds for epidemic response	National
Subtotal		\$100,000		
Strongthon continol sit		S AND EVALUAT		National
Strengthen sentinel sites	UMSP	\$500,000	Collect and monitor hospital and outpatient data on malaria-related cases and fatalities in up to 6 sites.	National

Program Monitoring and maintaining tracking system - NMCP	SMP	,	Support of seconded M&E specialist to NMCP. Sustain databases for NMCP to track programmatic progress in key malaria intervention areas (e.g. ITN tracking database)	National
Support to routine data systems - Districts	SMP	\$300,000	Support M&E of malaria activities in the district (includes support of data collection, analysis at facility and district level);	National
Impact Evaluation	TBD	\$100,000	Impact evaluation of PMI program in Uganda	National
Continued support to UMEMS	UMEMS	\$100,000	PMI data collection, dissemination, reporting, DQAs and partner meetings, etc.	National
2 TDYs	CDC	\$25,000	Technical assistance visits for sentinel site surveillance and impact evaluation	National
Subtotal		\$1,125,000		
		PACITY BUILDIN		
Capacity building support to NMCP	SMP	\$100,000	Seconded staff, equipment, coordination of partner meetings & supportive supervision	National
Integrated supportive supervision through leadership training at district levels	CAPACITY PROJECT	\$400,000	District based activities on leadership capacity, performance, and scale of PMI involvement. Also support for central MOH leadership training	National
Subtotal		\$500,000		
		D ADMINISTRAT		
CDC Management	CDC	\$630,000	Management, CDC Resident Advisor's salary and TDYs; forward funding \$182,553 for FY12 CDC Admin	
USAID Management	USAID		Includes management, CDC Resident Advisor's ICASS costs and TDYs	
Subtotal		\$2,210,000		
GRAND TOTAL		\$34,930,000		