

**PMI UGANDA MOP FY11 ACTIVITY  
TABLE**

Proposed Activity	Mechanism	Total Budget	Description of Activity	Geographic area
<b>PREVENTION</b>				
<b>IRS</b>				
Support for IRS in northern Uganda	Abt Associates	\$14,000,000	Two rounds of spraying in six districts of the Acholi and Lango regions	Kitgum, Pader, Gulu, Amuru, Apac and Oyam districts
Entomological monitoring	Abt Associates	\$350,000	Establish six entomological sentinel sites for entomological surveillance and monitoring	National
Develop local capacity to plan, manage and oversee quality IRS	Abt Associates	\$150,000	Capacity Development of GOU - NMCP, NEMA and district government to plan, manage and oversee technical quality, environmental monitoring and accountability of IRS programs in Uganda	National
Support for national level malaria risk mapping and development of evidence-based rational vector control strategy	Abt Associates	\$100,000	Support the NMCP to update the malaria risk map using epidemiological, entomological and other relevant data, and develop a rational vector control strategy for the country.	National
Technical assistance related to IRS	CDC	\$25,000	Technical assistance visit for planning and monitoring entomological, vector control activities, and supervision of IRS activities	National
<b>Subtotal</b>		<b>\$14,625,000</b>		
<b>LLINs</b>				
LLIN procurement	DELIVER (Procurement)	\$3,900,000	Procurement of 650,000 LLINs	National
Routine ANC distribution in southern/central Uganda	SMP	\$900,000	Distribution of 450,000 LLINs	Selected areas in Southern/Central Uganda
Routine ANC distribution in northern Uganda	TBD/NUMAT	\$400,000	Distribution of 200,000 LLINs	Selected districts in Northern Uganda
IEC/BCC	SMP	\$775,000	Includes all types of IEC/BCC	Selected areas in Southern/Central Uganda
Qualitative evaluation of net use	NetWorks	\$75,000	Support a qualitative study on household net usage, allocation, and care and repair behaviors	Selected areas in Northern/Karamoja regions
Develop and pilot net care and repair BCC methods	NetWorks	\$50,000	Develop and pilot BCC methods to improve the care and repair of nets	Selected areas in Central/Eastern regions
<b>Subtotal</b>		<b>\$6,100,000</b>		
<b>IPTp</b>				
Malaria in pregnancy services in southern/central Uganda	SMP	\$900,000	Includes provision of safe water and cups to aid with DOT, and training, IEC/BCC and support supervision	Selected areas in Southern/Central Uganda
Malaria in pregnancy services in northern Uganda	TBD/NUMAT	\$150,000	Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision	Selected districts in Northern Uganda
Support of private sector company health facilities for comprehensive IPT services	HIPS	\$50,000	Support comprehensive IPTp services through HIPS partner companies. (1:1 matching)	Partner companies nationwide
Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics	UHMG/AFFORD	\$200,000	Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp	UHMG network of Good Life clinics
Procurement of sulfadoxine-pyrimethamine	DELIVER (Procurement)	\$200,000	Procurement of sufficient supplies to provide the public sector with 3 doses of SP per pregnant woman	National
<b>Subtotal</b>		<b>\$1,500,000</b>		
<b>Subtotal: Prevention</b>		<b>\$22,225,000</b>		
<b>TREATMENT</b>				
<b>Diagnosis</b>				

Strengthen malaria diagnostic capacity in 12 districts	UMSP (Training)	\$500,000	12 Districts - this includes QA/QC and private sector (NUMAT districts will be prioritized) and provide assistance to development of national QA/QC plan.	National
Strengthen malaria diagnostic capacity in southern/central Uganda	SMP (Training)	\$600,000	23 Districts - this includes QA/QC and private sector	Selected areas in Southern/Central Uganda
Strengthen malaria diagnostic capacity within private companies	HIPS (Training)	\$50,000	Training on diagnostics (1:1 matching) to private companies	Partner companies nationwide
Support malaria diagnostic capacity of health providers in private clinics not associated with large companies on	UHMG/AFFORD	\$225,000	Training health providers on diagnostics throughout the UHMG network of good life clinics	National
Sustained IEC/BCC campaign on proper diagnosis before treating fevers as malaria	UHMG/AFFORD	\$175,000	Use all existing media channels to strengthen use of diagnostics before malaria treatment	National
1 TDY	CDC	\$12,500	Technical assistance to strengthen diagnostics	
<b>Subtotal</b>		<b>\$1,562,500</b>		
<b>Pharmaceutical management</b>				
Pharmaceutical supply chain management	SURE	\$800,000	TA to MOH, NMS and JMS for improved quantification and forecasting, procurement, warehousing, distribution, LMIS and reporting plus expansion to district level. Provide support to NDA for quality assurance and post-marketing surveillance.	National
<b>Subtotal</b>		<b>\$800,000</b>		
<b>Case Management</b>				
Procurement of malaria drugs and diagnostics	DELIVER (Procurement)	\$3,607,500	Procure drugs and diagnostics for malaria case management	National
Private health sector support	UHMG	\$150,000	Build capacity of private sector health care provision, including TA, networking, quality improvement and supervision for case management and diagnostics	National
Supportive supervision for case management in southern/central Uganda	SMP	\$2,100,000	Provide support to service delivery for uncomplicated and severe malaria - including supportive supervision, training and job-aids	Selected areas in Southern/Central Uganda
Supportive supervision for case management in northern Uganda	TBD/NUMAT	\$150,000	Provide support supervision, in collaboration with the MoH, for case management, including in-service training.	Selected districts in Northern Uganda
Integration of malaria case management and IPTp into maternal and child health programs	STRIDES	\$300,000	Integrate malaria services in MCH services in 8 districts (case management and malaria in pregnancy)	STRIDES districts outside SMP
Support for drug efficacy studies	UMSP	\$100,000	Support studies on drug efficacy for first line antimalarials	National
<b>Subtotal</b>		<b>\$6,407,500</b>		
<b>Subtotal: Treatment</b>		<b>\$8,770,000</b>		
<b>OTHER ACTIVITIES</b>				
Support for epidemic surveillance and response	TBD	\$50,000	Strengthen system to detect epidemics and respond in 15 districts	Epidemic-prone districts
Epidemic response	TBD	\$50,000	Emergency funds for epidemic response	National
<b>Subtotal</b>		<b>\$100,000</b>		
<b>MONITORING AND EVALUATION</b>				
Strengthen sentinel sites	UMSP	\$500,000	Collect and monitor hospital and outpatient data on malaria-related cases and fatalities in up to 6 sites.	National

Program Monitoring and maintaining tracking system - NMCP	SMP	\$100,000	Support of seconded M&E specialist to NMCP. Sustain databases for NMCP to track programmatic progress in key malaria intervention areas (e.g. ITN tracking database)	National
Support to routine data systems - Districts	SMP	\$300,000	Support M&E of malaria activities in the district (includes support of data collection, analysis at facility and district level);	National
Impact Evaluation	TBD	\$100,000	Impact evaluation of PMI program in Uganda	National
Continued support to UMEMS	UMEMS	\$100,000	PMI data collection, dissemination, reporting, DQAs and partner meetings, etc.	National
2 TDYs	CDC	\$25,000	Technical assistance visits for sentinel site surveillance and impact evaluation	National
<b>Subtotal</b>		<b>\$1,125,000</b>		
<b>HSS and CAPACITY BUILDING</b>				
Capacity building support to NMCP	SMP	\$100,000	Seconded staff, equipment, coordination of partner meetings & supportive supervision	National
Integrated supportive supervision through leadership training at district levels	CAPACITY PROJECT	\$400,000	District based activities on leadership capacity, performance, and scale of PMI involvement. Also support for central MOH leadership training	National
<b>Subtotal</b>		<b>\$500,000</b>		
<b>STAFFING AND ADMINISTRATION</b>				
CDC Management	CDC	\$630,000	Management, CDC Resident Advisor's salary and TDYs; forward funding \$182,553 for FY12 CDC Admin	
USAID Management	USAID	\$1,580,000	Includes management, CDC Resident Advisor's ICASS costs and TDYs	
<b>Subtotal</b>		<b>\$2,210,000</b>		
<b>GRAND TOTAL</b>		<b>\$34,930,000</b>		