

President's Malaria Initiative – Guinea
Planned Obligations for FY 2011 (\$9,800,000)

Proposed Activity	Mechanism	Budget	Geographic Area	Description of Activity
PREVENTION				
Insecticide-Treated Nets				
1. Procurement and delivery of LLINs to the prefectural level	USAID/Deliver Project	4,280,000	PMI Target Areas	Procurement of 800,000 long-lasting insecticide treated bed nets for use in the 2012/2013 national campaign. This includes delivery down to the prefectural level; nets won't be procured until campaign dates are set to avoid stocking charges in country.
2. BCC for net use	Faisons Ensembles	(Costs covered in BCC section)	PMI Target Areas	BCC for ITN use will be part of integrated communication package including malaria in pregnancy and case management, following national standards and in conjunction with what other donors are doing in their respective target areas.
Subtotal: ITNs		\$4,280,000		
Indoor Residual Spraying				
1. Entomological monitoring and capacity building	Integrated Vector Management	150,000	Nationwide	Entomological monitoring and surveillance of vectors and for insecticide resistance, and capacity building for entomologists and insectary development and management.
2. TA for entomological capacity building	CDC IAA	25,000	Nationwide	Funding for two TA visits from CDC to help develop entomological capacity at the national and prefectural level.
Subtotal: IRS		\$175,000		
Proposed Activity	Mechanism	Budget	Geographic Area	Description of Activity
Malaria in Pregnancy				
1. Procure doses of sulfadoxine-pyrimethamine (SP)	USAID/Deliver Project	10,000	Nationwide	Procure 325,000 doses of SP treatments to cover 2012 needs (# of pregnancies estimated: XXXX in 2012).
2. BCC for Malaria in Pregnancy	Faisons Ensembles	(Costs covered in BCC section)	PMI Target Areas	BCC for MIP use will be part of integrated communication package including ITN use and case management, following national standards and in

				conjunction with what other donors are doing in their respective target areas.
3. Training for malaria in pregnancy	MCHIP	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Support for training of health workers and community volunteers in malaria in pregnancy (IPTp), RDT and ACT use and prescription, general case management for health workers, and M&E (for the district and regional level)
4. Supervision of health workers and community health volunteers	Faisons Ensembles	(Cost covered in Case Management Treatment Section)	PMI Target Areas	Support for on-site, enhanced, integrated supervision of health workers at the hospital, health center and health post levels, as well as of community health volunteers at the community level.
Subtotal: Malaria in Pregnancy		\$10,000		
CASE MANAGEMENT				
Diagnosis				
1. Procure Rapid Diagnostics Tests (RDTs)	USAID/Deliver Project	73,000	PMI Target Areas	Procure 100,000 RDTs to cover needs for training of health workers and community health volunteers.
2. Procure Microscopes and consumables	USAID/Deliver Project	25,000	PMI Target Areas	Procure microscopes, reagents, slides and repair materials for hospitals.
3. Support improved malaria diagnostic capacity	IMaD	200,000	Nationwide	Support an assessment of malaria diagnostic capacity and needs, as well as quality assurance and quality control for microscopy.
4. Training for RDT use	MCHIP	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Support for training of health workers and community volunteers in malaria in pregnancy (IPTp), RDT and ACT use and prescription, general case management for health workers, and M&E (for the district and regional level)
5. Supervision of health workers and community health volunteers	Faisons Ensembles	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Support for on-site, enhanced, integrated supervision of health workers at the hospital, health center and health post levels, as well as of community health volunteers at the community level.
6. TA for diagnostics	CDC IAA	12,500	Nationwide	One TA visit from CDC to support improved diagnostic capacity.
Subtotal: Diagnostics		\$310,500		
Proposed Activity	Mechanism	Budget	Geographic Area	Description of Activity

Treatment				
1. Procure ACTs	USAID/Deliver Project	812,000	Nationwide	Procurement of 1,450,000 AS-AQ treatments for all age groups to respond to an emergency request due to nationwide stock outs.
2. Procure severe malaria treatment supplies	USAID/Deliver Project	200,000	Nationwide	Procure supplies for treating severe malaria that includes: quinine, IVs, glucose, tubes and other necessary equipment.
3. Support for improving logistic management information systems	Strengthening Pharmaceutical Systems	600,000	National and Regional Levels	Support to procure computers, establish internet connection within pharmacy warehouse and supply chain system, and to build capacity in quantification and supply chain logistics at the <i>Pharmacie Centrale de Guinee</i> (PCG) and within the Division of Pharmacy in the MOH.
4. Support pharmaceutical systems reform	Strengthening Pharmaceutical Systems	250,000	National Level	Support to improve governance, sign convention, update the national list of drugs, financial sustainability and other activities identified during previous USAID assessment in 2009.
5. Support to improve drug regulatory capacity	Strengthening Pharmaceutical Systems	150,000	National Level	Support to the Division of Pharmacy and Laboratories to improve their ability to control the pharmaceutical system. This may include an assessment of what the current status is and make recommendations about how to move forward.
6. BCC for Case Management	Faisons Ensembles	(Costs covered in BCC section)	PMI Target Areas	BCC for Case Management will be part of integrated communication package including ITN use and MIP and will include community case management, following national standards and in conjunction with what other donors are doing in their respective target areas.
7. Training for Case Management	MCHIP	531,879	PMI Target Areas	Support for training of health workers and community volunteers in malaria in pregnancy (IPTp), RDT and ACT use and prescription, general case management for health workers, and M&E (for the district and regional level)
8. Supervision of health workers and community health volunteers	Faisons Ensembles	430,000	PMI Target Areas	Support for on-site, enhanced, integrated supervision of health workers at the hospital, health center and health post levels, as well as of community health volunteers at the community level.
9. TA for integrated community case management	Faisons Ensembles	50,000	National Level	Support to the MOH to standardize community case management guidelines nationally.
Subtotal: Treatment		\$3,023,879		

CAPACITY BUILDING				
Capacity Building				
1. Training of NMCP Staff	Faisons Ensembles	50,000	National and Prefectural Levels	Support training of NMCP staff at both national and prefectural levels in health statistics and M&E; training will take place in Guinea to maximize the number of people who can attend.
Subtotal: Capacity Building		\$50,000		
Proposed Activity	Mechanism	Budget	Geographic Area	Description of Activity
BEHAVIOUR CHANGE COMMUNICATION				
1. BCC for ITNs, MIP and Case Management	Faisons Ensembles	575,000	PMI Target Areas	BCC will be part of integrated communication package including ITN use and MIP and will include community case management, following national standards and in conjunction with what other donors are doing in their respective target areas.
Subtotal: BCC		\$ 575,000		
MONITORING AND EVALUATION				
1. Support 2012 DHS	Measure DHS Phase III	400,000	Nationwide	Support to the national DHS to take place from April through June 2012, insuring that a complete malaria module (including biomarkers) is included.
2. Training for M&E	MCHIP	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Support for training of health workers and community volunteers in malaria in pregnancy (IPTp), RDT and ACT use and prescription, general case management for health workers, and M&E (for the district and regional level).
3. TA for M&E	CDC IAA	12,500	PMI Target Areas	One TA visit from CDC to support improved M&E systems.
Subtotal: M&E		\$ 412,500		
In-country Management and Administration				
1. USAID Resident Advisor and Locally Engaged Senior Malaria Advisor	USAID	700,000	Conakry	Support for one USAID PMI Advisor and one USAID 1 Locally-engaged Senior Malaria Advisor as well as one CDC PMI Advisor.
2. CDC Resident Advisor	CDC IAA	493,121	Conakry	
Subtotal: In-country Management and		\$1,193,121		

Administration			
GRAND TOTAL	\$9,980,000		