

ANNUAL SUMMARY ANALYSIS

27 April 2009

Page 1 of 1

32225 HAWTHORNE AAP (GOCO) TOTAL CONSUMPTION

| | 2003 | 2007 | 2008 | 2009 | 2009/2003 %CHG |
|--------------------|--------|-------------|-------------|-------------|-------------------|
| Energy Cons | 0 | 190,399 | 174,625 | 115,323 | 0.00 |
| Thermal Cons | 0 | 156,896 | 141,617 | 99,392 | 0.00 |
| Electrical Cons | 0 | 33,502 | 33,008 | 15,931 | 0.00 |
| Energy \$ | \$0 | \$3,229,472 | \$3,827,273 | \$1,590,207 | 0.00 |
| Thermal \$ | \$0 | \$2,660,396 | \$3,290,065 | \$1,310,253 | 0.00 |
| Electrical \$ | \$0 | \$569,076 | \$537,208 | \$279,954 | 0.00 |
| Energy Unit \$ | \$0.00 | \$16.96 | \$21.92 | \$13.79 | 0.00 |
| Thermal Unit \$ | \$0.00 | \$16.96 | \$23.23 | \$13.18 | 0.00 |
| Electrical Unit \$ | \$0.00 | \$16.99 | \$16.28 | \$17.57 | 0.00 |
| Real Prop Bldg | 863 | 866 | 2,451 | 2,451 | 184.01 |
| Real Prop KSF | 5,073 | 5,091 | 9,430 | 9,430 | 85.90 |
| MBTU/KSF | 0.00 | 37.40 | 18.52 | 12.23 | 0.00 |