

Reassignment Trends (CY 2007-2011)

	2007	2008	2009	2010	2011
PDP - Premium Increase	2,126,116	1,494,640	1,157,175	726,032	822,606
PDP - Termination	1,566	133,583	15,999	171,986	11,659
MA - Termination	*	*	80,225	95,890	48,232
Total Reassignments	2,127,682	1,628,223	1,253,399	993,908	882,497
Choosers**	442,736	625,864	1,708,653	1,007,482	1,428,790

	2007	2008	2009	2010	2011
PDP - Premium Increase	99.93%	91.80%	92.32%	73.05%	93.21%
PDP - Termination	0.07%	8.20%	1.28%	17.30%	1.32%
MA - Termination	*	*	6.40%	9.65%	5.47%

* MA Termination reassignments were not conducted

** Choosers are defined as LIS eligibles with 100% premium subsidy and elected their plan

Reassignments by PDP Region (2011 Results)

Region	State	PDP Reassignments		MA Reassignments	Reassignments Total	Choosers
		Premium Increase	Terminating	Terminating		
1	Maine New Hampshire	983	11	412	1,406	3,830
2	Connecticut Massachusetts Rhode Island Vermont	41,592	389	1,586	43,567	73,326
3	New York	516	78	272	866	26,572
4	New Jersey	36,175	74	5	36,254	47,581
5	Delaware District of Columbia Maryland	18,466	60	422	18,948	38,675
6	Pennsylvania West Virginia	49,963	131	836	50,930	57,367
7	Virginia	40,263	46	111	40,420	41,185
8	North Carolina	64,202	504	1,466	66,172	60,430
9	South Carolina	19,285	3	368	19,656	25,218
10	Georgia	3,974	101	2,020	6,095	37,914
11	Florida	12,659	105	1,364	14,128	89,925
12	Alabama Tennessee	11,074	133	415	11,622	73,394
13	Michigan	33,733	55	560	34,348	43,716
14	Ohio	51,852	595	17	52,464	70,251
15	Indiana Kentucky	35,324	183	10,271	45,778	80,828
16	Wisconsin	7,623	5,231	891	13,745	16,500
17	Illinois	85,225	119	741	86,085	89,038
18	Missouri	582	95	839	1,516	50,957
19	Arkansas	6,518	3	141	6,662	20,052

Reassignments by PDP Region (2011 Results)

Region	State	PDP Reassignments		MA Reassignments	Reassignments Total	Choosers
		Premium Increase	Terminating	Terminating		
20	Mississippi	21,305	2	516	21,823	27,006
21	Louisiana	202	3	723	928	20,324
22	Texas	866	10	563	1,439	102,699
23	Oklahoma	2,193	0	1,041	3,234	19,691
24	Kansas	8,949	28	659	9,636	17,694
25	Iowa Minnesota Montana Nebraska North Dakota South Dakota Wyoming	54,006	21	1,717	55,744	62,977
26	New Mexico	2,741	4	5	2,750	10,915
27	Colorado	3,670	3,545	4	7,219	15,074
28	Arizona	2,680	13	132	2,825	4,707
29	Nevada	13,505	9	90	13,604	12,352
30	Oregon Washington	29,113	7	631	29,751	36,542
31	Idaho Utah	3,776	4	2,206	5,986	10,226
32	California	155,708	82	17,190	172,980	137,108
33	Hawaii	56	2	40	98	840
34	Alaska	3,812	13	0	3,825	3,876
	Total:	822,591	11,659	48,254	882,504	1,428,790

Reassignments by PDP Sponsor (2011 Results)

PDP Sponsoring Organization	PDP Losses Due to Premium Increase	PDP Losses Due to Terminations	Total PDP Losses	Gains from PDP Reassign	Gains from MA Reassign	Net Gain/Loss of Members
Aetna, Inc	1,000		1,000	-	-	(1,000)
Arkansas Blue Cross Blue Shield	6,545	-	6,545	-	-	(6,545)
BCBS MN, MT, NE, ND, WY, WELLMARK IA AND SD	364		364	-	-	(364)
CIGNA	-	-	-	65,835	2,721	68,556
Coventry Health Care Inc.	-	-	-	76,024	3,155	79,179
CVS Caremark Corporation	12,106	-	12,106	163,603	7,896	159,393
Envision Insurance Company	-	-	-	139,026	8,985	148,011
HealthNet	13,419		13,419			(13,419)
HealthNow New York Inc.	-	43	43	-	-	(43)
HealthSpring, Inc.	263,805	9,401	273,206	91,467	1,494	(180,245)
Humana Inc.	-	-	-	161,956	14,898	176,854
Medco Health Solutions, Inc.	105	-	105	30,302	1,968	32,165
Munich American Holding Corporation	-	1,253	1,253	22,068	1,235	22,050
Summa Health System	-	550	550	-	-	(550)
TAHMO, Inc.	-	334	334	-	-	(334)
Torchmark Corporation	-	-	-	76,949	2,367	79,316
UnitedHealth Group, Inc.	479,869	-	479,869	542	261	(479,066)
Universal American Corp.	-	-	-	-	1,933	1,933
University of Pittsburgh Medical Center	-	78	78	-	-	(78)
WellCare Health Plans, Inc.	40,397	-	40,397	6,462	436	(33,499)
Wellpoint, Inc.	4,996	-	4,996	31	883	(4,082)
Totals	822,606	11,659	834,265	834,265	48,232	