

Budget Authority by Function

FUNCTION/PROGRAM	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Change <u>2011 - 2012</u>
050 DEFENSE-RELATED ACTIVITIES				
054 Defense-related activities				
Bureau of Industry and Security	\$29,342	\$31,342	\$31,187	(\$155)
300 NATURAL RESOURCES AND ENVIRONMENT				
306 Other natural resources				
National Oceanic & Atmospheric Administration	4,877,952	4,816,584	5,563,520	746,936
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	81,800	80,500	60,633	(19,867)
Inspector General	27,000	27,000	33,520	6,520
Bureau of the Census	7,095,731	1,223,339	1,024,765	(198,574)
Economic and Statistical Analysis	97,255	97,255	112,937	15,682
International Trade Administration	447,915	446,765	516,652	69,887
Bureau of Industry and Security	71,000	69,000	80,000	11,000
Minority Business Development Agency	31,500	31,500	32,322	822
National Oceanic & Atmospheric Administration	(104,600)	(68,231)	(63,200)	5,031
Patent and Trademark Office	(52,543)	(182,621)	0	182,621
National Institute of Standards & Technology	861,600	861,600	1,004,380	142,780
National Telecommunications & Information Administration	(521,501)	40,649	51,516	10,867
Subtotal, Commerce and Housing Credit	8,035,157	2,626,756	2,853,525	226,769
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	347,000	293,000	324,931	31,931
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Administration	20,000	20,000	(2,000)	(22,000)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	(6,929)	(8,611)	(9,831)	(1,220)
SUBTOTAL, DISCRETIONARY	13,302,522	7,779,071	8,761,332	982,261
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):				
Discretionary				
NTIA/Broadband Technology Opportunities Program-				
Delta between FY 2011 Annualized CR and the FY 2011 Request		1,224,000		(1,224,000)
TOTAL, DISCRETIONARY	13,302,522	9,003,071	8,761,332	(1,422,574)

	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Change <u>2009 - 2010</u>
MANDATORY				
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$9,870	\$378	\$1,467	\$1,089
306 Other natural resources				
National Oceanic & Atmospheric Administration	32,936	38,645	39,444	799
Subtotal, Natural Resources and Environment	42,806	39,023	40,911	1,888
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	1,241	900	900	0
Bureau of the Census	30,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Institute of Standards & Technology	0	0	0	0
National Oceanic & Atmospheric Administration	119,903	79,141	72,200	(6,941)
National Telecommunications & Information Administration	196,613	0	0	0
Subtotal, Commerce and Housing Credit	353,089	115,373	108,432	(6,941)
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	0	0	0	0
800 GENERAL GOVERNMENT				
809 Offsetting Receipts				
Subtotal, General Government	(9,000)	(2,378)	0	2,378
900 NET INTEREST				
908 Other Interest				
Undistributed interest	(10,870)	0	(1,467)	(1,467)
Undistributed clearing accounts	0	0	0	0
Subtotal, Net Interest	(10,870)	0	(1,467)	(1,467)
SUBTOTAL, MANDATORY	376,025	152,018	147,876	(6,520)
LEGISLATIVE PROPOSAL (SUBJECT TO PAYGO):				
EDA/ Public Safety Innovation Fund	0	0	20,000	20,000
NIST/ Public Safety Innovation Fund	0	0	100,000	100,000
EDA/ Public Safety Innovation Fund	0	0	20,000	20,000
NIST/ Public Safety Innovation Fund	0	0	100,000	100,000
NTIA/ Public Safety Broadband Network	0	0	1,400,000	1,400,000
ITA/Wool Apparel Manufacturers Trust Fund.....	0	0	0	0
TOTAL, MANDATORY	376,025	152,018	1,667,876	2,378
SUBTOTAL, DEPARTMENT OF COMMERCE	13,678,547	7,931,089	10,429,208	2,498,119
Undistributed Offsetting Receipts				
National Telecommunications & Information Administration	(196,613)	0	0	0
TOTAL, DEPARTMENT OF COMMERCE	13,481,934	7,931,089	10,429,208	2,498,119