



## DEPARTMENT OF THE NAVY

NAVAL SEA SYSTEMS COMMAND  
1333 ISAAC HULL AVE SE  
WASHINGTON NAVY YARD DC 20376-0001

IN REPLY TO

NAVSEAINST 7000.15  
Ser 017/015  
28 Nov 05

### NAVSEA INSTRUCTION 7000.15

From: Commander, Naval Sea Systems Command

Subj: COST AND SOFTWARE DATA REPORTING (CSDR)

Ref: (a) SECNAVINST 5000.2C, "Implementation and Operation of the Defense Acquisition System and the Joint Capabilities Integration and Development System," of 19 Nov 04  
(b) DoD Manual 5000.4-M-1, "Contractor Cost Data Reporting Manual (Draft)," Feb 04  
(c) DoD Manual 5000.4-M-2, "Software Resources Data Report (Draft)," Feb 04  
(d) MIL-HDBK-881A, Work Breakdown Structures for Defense Materiel Items

Encl: (1) SECNAV CCDR and SRDR Compliance Checklist  
(2) Key Reference Guidance  
(3) CSDR Process Major Steps/Actions  
(4) CSDR Examples for a Notional Ship Program: Program, Contract, and Subcontract Plans  
(5) CSDR Plan Guidelines

1. Purpose. To issue policies and procedures for implementing Cost and Software Data Reporting (CSDR) requirements for ship and ship system development and construction contracts. Note that this instruction addresses both components of CSDRs, i.e., Contract Cost Data Reports (CCDRs) and Software Resource Data Reports (SRDRs).

2. Cancellation. None.

3. Background. Contractor Cost Data Reports (CCDRs) provide DoD the means to obtain return cost data in a consistent format across weapon system commodities. Additionally, CCDR data provides separate costs for the recurring and non-recurring cost elements in production of systems not found in other cost reports such as contract performance reports (CPRs). Software Resource Data Reports (SRDRs) provide similarly valuable data regarding the resources required for software development that can be used in improving the estimating of costs for software-intensive

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programs. The CSDR data is centrally stored within DoD by the Defense Cost and Resource Center (DCARC) and provides an invaluable resource for use by the DoD cost community in developing credible cost estimates that ultimately lead to realistic budgets and executable programs.

4. Discussion. Reference (a) provides management principles and mandatory policies and procedures for managing all DoN acquisition category (ACAT) programs, and mandatory procedures, documentation, and reporting requirements. Enclosure 3 to reference (a) defines the contract reporting requirements for ACAT programs and provides criteria for CCDRs and SRDRs.

Reference (a) removed the exclusion from CCDR reporting for ship development and construction contracts awarded prior to 30 October 2002. Requirements for CCDRs on contracts awarded after 30 October 2002 and prior to 12 May 2003 (the effective date of DoD Instruction 5000.2) should be addressed on a case basis with the DCARC and OSD CAIG.

References (b) and (c) prescribe specific policies, procedures, and instructions that Government stakeholders in the CCDR and SRDR processes must follow, and indicates the reporting provisions that must be included in contractual documents.

The Defense Cost and Resource Center (DCARC) web site provides copies of both references (b) and (c), copies of necessary DD Forms, and training material designed to familiarize contractors, government program managers, and cost analysts with CSDR policies, planning and implementation procedures, report submission and access mechanics, and training material for ship, electronics, and missile/ordnance systems. The web site is:

<http://dcarc.pae.osd.mil/index.html>

This instruction implements CCDR and SRDR requirements for NAVSEA and satisfies current acquisition policy guidelines. Implementation of CSDR reporting requirements is a process that includes the development of plans for reporting requirements, incorporation of requirements in appropriate contracts, and finally reporting of actual cost data.

Reference (d) provides guidance for Work Breakdown Structures (WBSs) used in CCDRs. The handbook includes major product oriented work breakdown structures and common WBS elements that are applicable across various commodities as well as guidance for the development of program and contract WBSs. At a minimum, the WBS and the reporting requirements for the Sea

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Systems portion of the CCDR contract and subcontract plans should be at Level 4. Level 4 provides sufficient detail to support use of the reported data in future cost estimates of Sea Systems.

(Note that CCDR Level 4 is equivalent to Level 2 of the Ship Work Breakdown Structure (SWBS). For instance, CCDR Level 4 = SWBS Level 2 = SWBS 110 - Shell and Supporting Structure.) The WBS and the reporting requirements for the common elements portion of the CCDR contract and subcontract plans can be at Level 3.

## 5. Responsibilities/Action

### a. Deputy Commander/Comptroller (SEA 01)

(1) Through SEA 017, act as Command focal point for CSDR compliance and all related matters. SEA 017 is the Technical Authority for Cost Engineering and Industrial Analysis. Within SEA 017, the warranted Technical Authority for Cost Engineering and Estimating Processes is the Command Subject Matter Expert (SME) for the implementation of CSDR requirements.

(2) Designate SEA 017 Team Leaders to:

(a) Support Program Managers (PMs) in the life cycle of CSDR compliance.

(b) Support the Procuring Contracting Officers (PCO) in determining the necessity of invoking CSDR compliance requirements of references (a) through (c) in solicitations and contracts that meet the thresholds identified in enclosure (1).

### b. Program Managers

(1) Ensure that all CSDR, i.e., CCDR and SRDR, requirements of references (a) through (c) are satisfied. Enclosure (1) provides the criteria for assessing the applicability of any program or contract to CCDR and SRDR compliance requirements, respectively. Enclosure (2) provides a list of key references that provide CSDR compliance guidance. Enclosure (3) provides a list of major steps/actions as a guide for the actions required to achieve CSDR compliance. Program Managers should use Enclosure (3) to establish and to communicate to the DCARC Office the delivery dates for CSDR required items. Enclosure (4) provides example Program, Contract, and Subcontract Plans for a notional ship system. Additional examples for electronics and missile/ordnance systems are available on the DCARC web site. The CSDR Guidelines of enclosure (5) provide high-level guidance for preparing CSDR plans.

(2) For contracts requiring CCDRs and/or SRDRs, the PM shall:

(a) Identify members of the Cost Working-Level Integrated Product Team (CWIPT). The CWIPT will act as the action agent for the PM. Suggested membership for the CWIPT is provided in reference (b).

(b) Prepare and obtain approval for Program and Contract CSDR Plans.

(c) Place approved CSDR Plan requirements on contract.

(d) Ensure that reporting contractors comply with the CCDR and SRDR contractual provisions.

(e) Review CCDRs and SRDRs, and assist in resolving discrepancies.

c. Deputy Commander for Contracts (SEA 02)


(1) With PM and SEA 017 coordination, ensure CSDR compliance requirements of references (a) through (c) are included in solicitations and contracts that meet the thresholds identified in enclosure (1).

d. Deputy Commanders (SEA03, SEA04, SEA 05, SEA06, SEA 07, SEA 10) / Program Executive Officers (PEOs)

(1) Deputy Commanders will ensure that the requirements contained and referenced in this instruction are fulfilled.

(2) Program Executive Officers will fulfill the same requirements in accordance with the Operating Agreement between COMNAVSEA and the NAVSEA affiliated PEOs.

6. Point of Contact. The office responsible for this instruction is the Cost Engineering and Industrial Analysis Division (SEA 017).

  
P. E. SULLIVAN

Distribution:

SNDL FKP	COMNAVSEASYSKOM Shore Activities
C84	COMNAVSEASYSKOM Shore Based Detachments
A1J1P	PEO SHIPS
A1J1L	PEO IWS
A1JIM	PEO LMW
AIJIN	PEO SUB
AIJIQ	PEO CARRIERS
FT88	EDOSCOL

SECNAV CCDR and SRDR COMPLIANCE CHECKLIST

Table E3T3 CONTRACT REPORTING INFORMATION REQUIREMENTS					
Program Information and Reports COMPONENT PREPARED	Presentation Medium	ACAT	Applicability	Prepared By	Submitted To
Contractor Cost Data Report (CCDR)	CAIG format	I (CAIG may waive)  II, III, IV (Discretionary)	<ul style="list-style-type: none"> <li>•All contracts and subcontracts valued at more than \$50 million (in FY 2002 constant dollars), regardless of contract type, for ACAT I programs, unless waived. Discretionary for ACAT II, III, and IV programs using the criteria in this column.</li> <li>•Not required for contracts priced below \$7 million (in FY 2002 constant dollars)</li> <li>•The CCDR requirement on high-risk or high-technical-interest contracts priced between \$7 and \$50 million is left to the discretion of the Cost Working Integrated Product Team (WIPT)</li> <li>•Not required for procurement of commercial systems, or for non-commercial systems bought under competitively awarded, firm fixed-price contracts, as long as competitive conditions continue to exist.</li> </ul>	Contractor	PM OSD's Defense Cost and Resource Center (DCRC) for all ACATs
Software Resources Data Report (SRDR)	CAIG format	I, IA (CAIG may waive)  II, III, IV (Discretionary)	<p>All contracts and subcontracts valued at more than \$50 million (FY 2002 constant dollars), regardless of contract type, for contractors developing/producing elements within ACAT I and IA programs for any software development element with a projected software effort greater than \$25 million (FY 2002 constant dollars). Submit data on each software element at the following times:</p> <ul style="list-style-type: none"> <li>- 180 days prior to contract award</li> <li>- 60 days after contract award</li> <li>- 60 days after start of subsequent software release</li> <li>- within 120 days after software release or final delivery</li> </ul>	<p>PM (pre-contract award format coordination with CAIG and estimated cost of development and production of each software element)</p> <p>Contractor (post-contract award report of the cost of development and production of each software element)</p>	<p>DCRC for all ACATs</p> <p>PM DCRC for all ACATs</p>

Source: SECNAVINST 5000.2C, 19 Nov 04

Enclosure (1)

**KEY REFERENCE GUIDANCE**

Document and Key Reference Material	Document Section	Web Site
<b>DoD Instruction 5000.2</b>		<a href="http://akss.dau.mil/darc/darc.html">http://akss.dau.mil/darc/darc.html</a>
Contract Reporting Requirement	Enclosure 3, Table E3.T3	
CCDR System	Enclosure 6, Section E6.3	
<b>SECNAVINST 5000.2C</b>		<a href="http://akss.dau.mil/docs/5000_2c.pdf">http://akss.dau.mil/docs/5000_2c.pdf</a>
Contractor Cost Data Reporting (CCDR) & Software Resources Data Reporting (SRDR)	Enclosure (6), Section 6.3.1	
Contract Reporting Information Requirements	Enclosure (3), Table E3T3	
<b>DoD Manual 5000.4-M-1 Contractor Cost Data Reporting (CCDR)</b>		<a href="http://dcarc.pae.osd.mil/index.html">http://dcarc.pae.osd.mil/index.html</a>
Contractor Cost Data Reporting (CCDR) Requirements	Chapter 2	
DoD Planning and Contracting	Chapter 3	
Contractor Guidance	Chapter 4	
Defense Automated Cost Information Management System	Chapter 5	
DD Forms and Data Item Descriptions (DIDS)	Appendix 1	
DD Form 2794 "Cost and Software Data Reporting Plan"	Chapter 3, Figure C5.F3	
Proposed RFP Language for Contractor Cost Data Reporting (CCDR)	Chapter 3, Figures C3.F4	
DD Form 1423-1, "Contract Data Requirements List," (Page 1) for DD Form 1921, "Cost Data Summary Report"	Chapter 3, Figure C3.F5	
DD Form 1423-1, "Contract Data Requirements List," (Page 1) for DD Form 1921-1, "Functional Cost-Hour and Progress Curve Report"	Chapter 3, Figure C3.F6	
DD Form 1423-1, "Contract Data Requirements List," (Page 1) for the Contract Work Breakdown Structure	Chapter 3, Figure C3.F7	
<b>DoD Manual 5000.4-M-2 Software Resources Data Report (SRDR)</b>		<a href="http://dcarc.pae.osd.mil/index.html">http://dcarc.pae.osd.mil/index.html</a>
Scope and Process	Chapter 1	
Sample DD Form 2630	Chapter 2	
Instructions for the DD Form 2630 Series Software Resources Data Report (SRDR)	Chapter 3	
Suggested RFP and SOW Language	Chapter 4	
Contract Data Requirements List (CDRL)	Chapter 5	
Data Item Descriptions (DIDS)	Chapter 6	
DD Form 2630-1, "Software Resources Data Report: Initial Government Report"	Chapter 2, Section 2.2	
DD Form 2630-2, "Software Resources Data Report: Initial Developer Report"	Chapter 2, Section 2.3	
DD Form 2630-3, "Software Resources Data Report: Final Developer Report"	Chapter 2, Section 2.4	
<b>Defense Acquisition Guidebook</b>		<a href="http://akss.dau.mil/DAG/">http://akss.dau.mil/DAG/</a>
Contractor Cost Data Reporting (CCDR)	Chapter 3, Section 3.4.2.2	
Software Resources Data Reporting (SRDR)	Chapter 3, Section 3.4.2.3	
Contractor Cost Data Reporting (CCDR)	Chapter 11, Section 11.3.2.1	
<b>CCDR Planning Tools &amp; Forms</b>		<a href="http://dcarc.pae.osd.mil/ccdr/ccdr_formstools.htm">http://dcarc.pae.osd.mil/ccdr/ccdr_formstools.htm</a>
<b>SRDR Forms</b>		<a href="http://dcarc.pae.osd.mil/srdr/index.html">http://dcarc.pae.osd.mil/srdr/index.html</a>

CSDR Process Major Steps/Actions

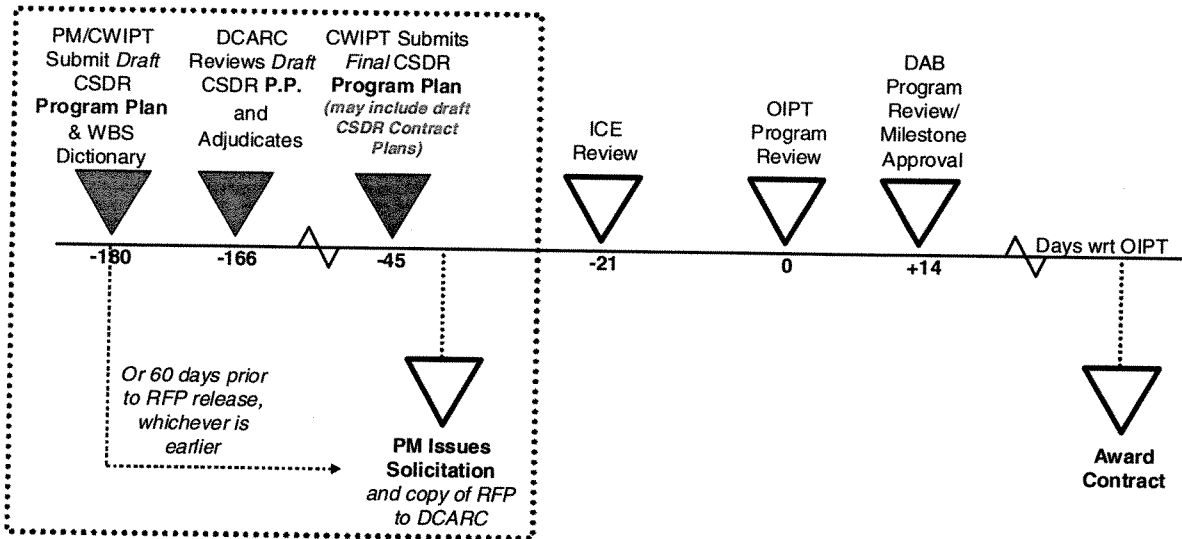
CSDR Process Major Steps/Actions	
1. Submit Plan of Actions and Milestones to DCARC	
2. Initiate Cost Working-Level Integrated Product Team	
3. Provide Initial Supporting Documentation	
Acquisition Decision Memorandum	
Cost Analysis Requirements Document	
Program Overview Briefing	
4. Submit Program Plan	
Develop Program WBS	
Provide WBS Dictionary	
Select Reports Required	
Select Reporting Frequencies	
Provide Technical Characteristics	
5. Submit Draft Prime Contract Plan(s)	
Develop Contract WBS (CWBS)	
Provide CWBS Dictionary	
Select Reports Required	
Select Reporting Frequencies	
6. Submit Draft Subcontract Plan(s) for Subcontracts that Exceed Reporting Threshold	
7. Include CDRLs in Contract	
CDRL for DD Form 1921 Cost Data Summary Report	
CDRL for DD Form 1921-1 Functional Cost-Hour and Progress Curve Report	
CDRL for Contract Work Breakdown Structure	
CDRL for DD Form 2630-2 "Software Resource Data Report; Initial Developer Report"	
CDRL for DD Form 2630-3 "Software Resource Data Report; Final Developer Report"	
8. Submit Final Prime Contract Plan(s)	
9. Submit Final Contract Plan(s) for Subcontracts that Exceed Reporting Threshold	
10. Submit Final Supporting Documentation	
Submit CDRLs	
Submit Final Prime Contractor CWBS	
Submit Final Prime CWBS Dictionary	
Submit Final Subcontractor(s) CWBS	
Submit Final Subcontractor(s) CWBS Dictionary	
11. Provide Submissions to DCARC (Multiple submissions based on contract plans)	
Received	
Accepted	



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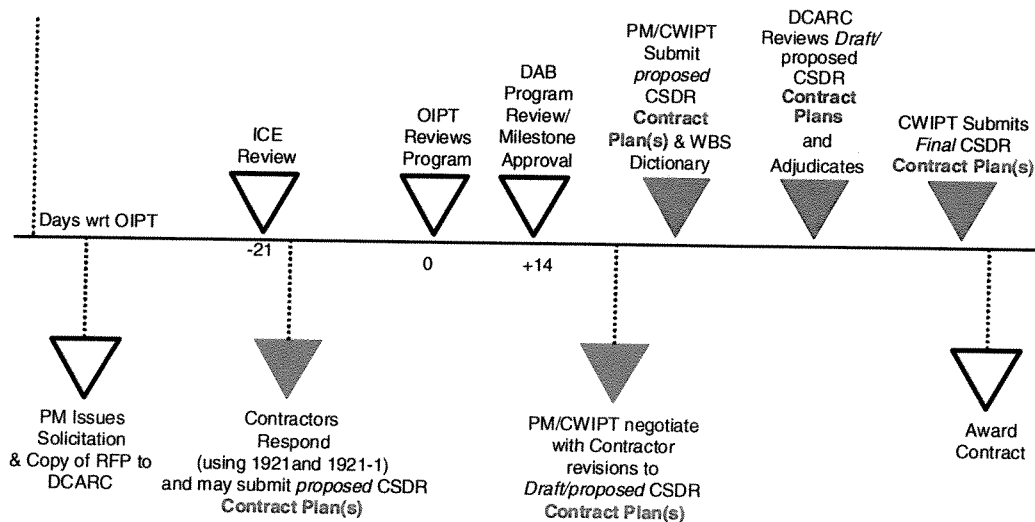
### Program Plan Preparation Timeline

- 8 - 12 months before the Overarching Integrated Product Team (OIPT)/Milestone/Contract Award, Program Manager convenes the Cost Working IPT and create Program Plan WBS, determine report types, and (event-driven) report submission dates.



### Contract Plans Preparation Timeline

- CSDR Contract Planning process starts with Program Plans development
  - Prior to RFP, the Program Plan WBS is expanded and tailored for the expected efforts
  - RFP includes expanded WBS to be used as a starting point for contractors





## CSDR EXAMPLES FOR A NOTIONAL SHIP PROGRAM: PROGRAM PLAN

LINE NUMBER	DESCRIPTION	START DATE	END DATE
001	1921, 1921-1 Part 1	29-Jun-06	28-Aug-06
002	1921, 1921-1 Part 1	29-Jun-06	28-Aug-06
003	1921, 1921-1 Part 1	9-Sep-09	8-Nov-09
004	1921, 1921-1 Part 1	2-Feb-11	3-Apr-11
005	1921, 1921-1 Part 1	2-Feb-12	2-Apr-12
006	1921, 1921-1 Part 1	1-Feb-13	2-Apr-13
007	1921, 1921-1 Part 1	1-Feb-14	2-Apr-14
008	1921, 1921-1 Part 1	1-Feb-14	2-Apr-14
009	1921, 1921-1 Part 1	29-Jun-06	28-Aug-06
010	1921, 1921-1 Part 1	29-Jun-06	28-Aug-06
011	1921, 1921-1 Part 1	9-Sep-09	8-Nov-09
012	1921, 1921-1 Part 1	2-Feb-11	3-Apr-11
013	1921, 1921-1 Part 1	2-Feb-12	2-Apr-12
014	1921, 1921-1 Part 1	1-Feb-13	2-Apr-13
015	1921, 1921-1 Part 1	1-Feb-14	2-Apr-14
016	1921, 1921-1 Part 1	1-Feb-14	2-Apr-14
017	1921, 1921-1 Part 1	29-Jun-06	28-Aug-06
018	1921, 1921-1 Part 1	29-Jun-06	28-Aug-06
019	1921, 1921-1 Part 1	9-Sep-09	8-Nov-09
020	1921, 1921-1 Part 1	2-Feb-11	3-Apr-11
021	1921, 1921-1 Part 1	2-Feb-12	2-Apr-12
022	1921, 1921-1 Part 1	1-Feb-13	2-Apr-13
023	1921, 1921-1 Part 1	1-Feb-14	2-Apr-14
024	1921, 1921-1 Part 1	1-Feb-14	2-Apr-14

### PROGRAM OVERVIEW AND CONTRACTING APPROACH

1. Program Overview:  
The five ships of the TAK-(R) 2004 MPS class will carry a full range of Marine Corps cargo, enough cargo to support a Marine Air Ground Task Force for 30 days. Each ship will have lift-on/lift-off capabilities as well as roll-on/roll-off capabilities. Navy lighterage carried onboard will consist of causeways, both powered and unpowered, and small boats to move them around. They will be certified to land up to one helicopter with a capacity up to the CH-53E helicopter.

2. Contracting Approach:  
There is one prime contractor for ship design, ship construction, and ship and mission system integration efforts required by this program, i.e., New Ships, Inc. PMS XYZ intends to let two contracts, one for ship design and long lead time material (LLTM), and one for construction of the five hulls. The ship design contract consists of all efforts related to preliminary design and detail design, including the delivery of the detail design data package. Additionally, this contract will include a material ordering provision for the procurement of LLTM for the lead ship. The LLTM items consist of a shipset of components for the integrated propulsion system. The ship construction contract consists of all efforts associated with ship construction and integration for all five hulls. The effort includes (1) ship construction, (2) engineering services and data, i.e., updates to the design package, (3) spares and repair parts, and (4) post delivery availability support. The ship construction contract will include a material ordering provision for the procurement of four shipsets of IPS components.

3. Quantity Overview:  
This program consists of the production of five (5) ships.





**CSDR EXAMPLES FOR A NOTIONAL SHIP PROGRAM: CONTRACT PLAN**

18. SUBMISSION	19. FORM	20. SUBMISSION	21. EVENT	22. AS OF DATE	23. DUE DATE
001 002 003 004 005 006 007 008	1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1	New Ships, Inc TAK (R) Initial All Ships New Ships, Inc TAK (R) 2004 Initial Report New Ships, Inc TAK (R) 2004 Final Report New Ships, Inc TAK (R) 2005 Final Report New Ships, Inc TAK (R) 2006 Final Report New Ships, Inc TAK (R) 2007 Final Report New Ships, Inc TAK (R) 2008 Final Report New Ships, Inc TAK (R) Final All Ships		29-Jun-06 29-Jun-06 9-Sep-09 2-Feb-11 2-Feb-12 1-Feb-13 1-Feb-14 1-Feb-14	28-Aug-06 28-Aug-06 8-Nov-09 3-Apr-11 2-Apr-12 2-Apr-13 2-Apr-14 2-Apr-14
<p><b>PROGRAM OVERVIEW AND CONTRACTING APPROACH</b></p> <p>1. Program Overview: The five ships of the TAK-(R) 2004 MPS class will carry a full range of Marine Corps cargo, enough cargo to support a Marine Air Ground Task Force for 30 days. Each ship will have lift-on/lift-off capabilities as well as roll-on/roll-off capabilities. Navy lighterage carried onboard will consist of causeways, both powered and unpowered, and small boats to move them around. They will be certified to land up to one helicopter with a capacity up to the CH-53E helicopter.</p> <p>2. Contracting Approach: There is one prime contractor for ship design, ship construction, and ship and mission system integration efforts required by this program, i.e., New Ships, Inc. PMS XYZ intends to let two contracts, one for ship design and long lead time material (LLTM), and one for construction of the five hulls. The ship design contract consists of all efforts related to preliminary design and detail design, including the delivery of the detail design data package. Additionally, this contract will include a material ordering provision for the procurement of LLTM for the lead ship. The LLTM items consist of a shipset of components for the integrated propulsion system. The ship construction contract consists of all efforts associated with ship construction and integration for all five hulls. The effort includes (1) ship construction, (2) engineering services and data, i.e., updates to the design package, (3) spares and repair parts, and (4) post delivery availability support. The ship construction contract will include a material ordering provision for the procurement of four shipsets of IPS components.</p> <p>3. Quantity Overview: This program consists of the production of five (5) ships.</p>					
<p style="text-align: center;"><b>REMARKS</b></p> <p>1. Sub-contractor direct reporting required for Contract Element 1.1.2.1 and 1.1.2.3.</p>					

DD FORM 274, Oct 2003

PRECEDING EDITIONS OBSOLETE

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## CSDR EXAMPLES FOR A NOTIONAL SHIP PROGRAM: SUBCONTRACT PLAN

Form Approved  
OMB No. 0764-0188

Public reporting burden for this collection of information is estimated to average 15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden to Washington Headquarters Service, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provisions of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THE ABOVE ADDRESS.

**1a. PROGRAM** TAK (R) Maritime Prepositioning Ship (MPS)

**1b. MILESTONE** A  B  C: L RIP  C: PROD

**6. POINT OF CONTACT (POC) INFORMATION**  
a. POC AND ADDRESS (Include ZIP Code)  
J. P. Jones  
1 Bon Homme Richard Lane  
Annapolis, MD 12345-1234

**2a. WEAPON SYSTEM TYPE** Ship System

**3. SUBMISSION TYPE**  
 INITIAL SUBMISSION  
 CHANGE  
 PROGRAM

**4. DATE AS OF (MM/DD/YY)** 8/1/2005

**5. REPORT DATE (MM/DD/YY)** 8/1/2005

**6. PREPARING ORGANIZATION** PMS XYZ TAK (R) MPS Program Office

**9. REVIEW AND REFERENCE NUMBER** CMC-06-B

10. WBS ELEMENT CODE a. PROGRAM b. CONTRACT	11. WBS REPORTING ELEMENTS	12. CONTRACTOR (DUNS Code)	13. CONTRACT NUMBER	14. REPORT FREQUENCY			
				a. DD 1921 REQUIRED	b. DD 1921-1 (Part 1) REQUIRED	c. DD 1921-1 (Part 2) REQUIRED	d. DD 2830 REQUIRED
1.1.2.1 1.0	Propulsion Diesel Generator Sets	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.1	Prime Mission Product (PMP)	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.1.1	Propulsion Diesel Engine Generator	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.1.2	Platform Integration	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.2	Systems Engineering/Program Management	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.3	Systems Test And Evaluation Training	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.4	Data	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.5	Peculiar Support Equipment	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.6	Common Support Equipment	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.7	Operational/Site Activation	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.8	Industrial Facilities	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.9	Initial Spares And Repair Parts	Diesels, Inc	TBD	X	X	X	X
1.1.2.1 1.10							
1.1.2.1 1.11							
SUBCONTRACTOR G&A							
OTHER SUBCONTRACTOR MISCELLANEOUS							
SUBCONTRACTOR UNDISTRIBUTED BUDGET							
SUBCONTRACTOR MANAGEMENT RESERVE							
SUBCONTRACTOR FCC#							
TOTAL COST (LESS SUBCONTRACTOR PROFIT OR FEE)							
SUBCONTRACTOR PROFIT OR FEE							
TOTAL COST (LESS REPORTING CONTRACTOR'S G&A & PROFIT OR FEE)							
REPORTING CONTRACTOR'S G&A							
OTHER REPORTING CONTRACTOR'S MISCELLANEOUS							
REPORTING CONTRACTOR UNDISTRIBUTED BUDGET							
REPORTING CONTRACTOR MANAGEMENT RESERVE							
REPORTING CONTRACTOR FCCM							
TOTAL COST (LESS REPORTING CONTRACTOR'S PROFIT OR FEE)							
REPORTING CONTRACTOR PROFIT OR FEE							
TOTAL COST (THROUGH REPORTING CONTRACTOR'S G&A & PROFIT OR FEE)							

DD FORM 7984, OCT 2000 PREVIOUS EDITIONS OBSOLETE

**CSDR EXAMPLES FOR A NOTIONAL SHIP PROGRAM: SUBCONTRACT PLAN**

15A. SUBMISSION	15B. FORM	15C. SUBMISSION	15D. EVENT	15E. AS OF DATE	15F. DUE DATE
001 002 003 004 005 006 007 008	1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1 1921, 1921-1 Part 1	Diesels, Inc TAK (R) Initial All Ships Diesels, Inc TAK (R) 2004 Initial Report Diesels, Inc TAK (R) 2004 Final Report Diesels, Inc TAK (R) 2005 Final Report Diesels, Inc TAK (R) 2006 Final Report Diesels, Inc TAK (R) 2007 Final Report Diesels, Inc TAK (R) 2008 Final Report Diesels, Inc TAK (R) Final All Ships		29-Jun-06 29-Jun-06 9-Sep-09 2-Feb-11 2-Feb-12 1-Feb-13 1-Feb-14 1-Feb-14	28-Aug-06 28-Aug-06 8-Nov-09 3-Apr-11 2-Apr-12 2-Apr-13 2-Apr-14 2-Apr-14
PROGRAM OVERVIEW AND CONTRACTING APPROACH					
<p>1. Program Overview: The five ships of the TAK-(R) 2004 MPS class will carry a full range of Marine Corps cargo, enough cargo to support a Marine Air Ground Task Force for 30 days. Each ship will have lift-on/lift-off capabilities as well as roll-on/roll-off capabilities. Navy lighterage carried onboard will consist of causeways, both powered and unpowered, and small boats to move them around. They will be certified to land up to one helicopter with a capacity up to the CH-53E helicopter.</p>					
<p>2. Contracting Approach: There is one prime contractor for ship design, ship construction, and ship and mission system integration efforts required by this program, i.e., New Ships, Inc. PMS XYZ intends to let two contracts, one for ship design and long lead time material (LLTM), and one for construction of the five hulls. The ship design contract includes a material ordering provision for the procurement of LLTM for the lead ship. For Diesels, Inc., the LLTM items consist of a two propulsion diesel generator sets and one ship service diesel generator set. The ship construction contract includes a material ordering provision. For Diesels, Inc., the material consists of eight propulsion diesel generator sets and four ship service power diesel generator sets.</p>					
<p>3. Quantity Overview: The sub-contract to Diesels, Inc. for the propulsion diesel generator sets 10 units.</p>					
REMARKS					
<p>1. Diesels, Inc. is a direct reporting sub-contractor for the propulsion diesel generator sets.</p>					

DD FORM 2794, Oct 2003  
PREVIOUS EDITION IS OBSOLETE



CSDR Plan Guidelines

DD Form	Item	Program Plan (Only 1 Required per Ship Systems Program per DoD Acquisition Milestone)	Contract Plan(s) (>= 1 Required per Program Plan)	Subcontract Plan(s) (>= 0 Required per Contract Plan)
2794 Block	Ship System WBS	Ship Systems, ML-HDBK-881, Appendix E	Ship Systems, ML-HDBK-881, Appendix E	
11	Minimum Level of Detail	Level 3	Level 3	
11	Add Level of Detail	Yes, as necessary to define direct reporting contractors and high risk / high technical interest items, or to satisfy CWPT objectives	Yes, as necessary to define direct reporting contractors and high risk / high technical interest items, or to satisfy CWPT objectives	
11	Remove WBS Elements	No, italicize and mark elements as "N/A"	Yes, if not applicable	
10a	WBS Element Code	Use prescribed numbering scheme; start with Ship System = 1.0	Use logical numbering scheme; Numeric, decimal, Thousand numeric, and Alpha are preferred	
10a, 10b	Plan-to-Plan Linkage	Each element may consist of more than one Contract Plan element	Map 9821 element to only one Program Plan element	
14a, 14b, 14c, 14d	Reports	Mandatory for Level 3; DD 1921 and DD 1921-1 (Part 1)	Mandatory; DD 1921 and DD 2630 if SWs > threshold \$ Typically provided, or as per CWPT; DD 1921-1 (Part 1) Typically provided, or as per CWPT; DD 1921-1 (Part 2)	
11	Ship Subsystem WBS			ML-HDBK-881, Appendix B (In some cases, other ML-HDBK-881 WBSs might be more appropriate.)
11	Minimum Level of Detail			Level 3
11	Add Level of Detail			Yes, as necessary to define direct reporting contractors and high risk / high technical interest items, or to satisfy CWPT objectives
11	Remove WBS Elements			Yes, if not applicable
10b	WBS Element Code			Use logical numbering scheme; Numeric, decimal, Thousand numeric, and Alpha are preferred
10a, 10b	Plan-to-Plan Linkage			Map all elements to the same Contract Plan element; Traceable to Prime Contract Plan
14a, 14b, 14c, 14d	Reports			Mandatory; DD 1921 and DD 2630 if SWs > threshold \$ Typically provided, or as per CWPT; DD 1921-1 (Part 1) Typically provided, or as per CWPT; DD 1921-1 (Part 2)
11	Common Elements	ML-HDBK-881, Appendix H	ML-HDBK-881, Appendix H	ML-HDBK-881, Appendix H
11	Minimum Level of Detail	Level 2	Level 2	Level 2
11	Add Level of Detail	Yes, as necessary to define direct reporting contractors and high risk / high technical interest items, or to satisfy CWPT objectives	Yes, as necessary to define direct reporting contractors and high risk / high technical interest items, or to satisfy CWPT objectives	Yes, as necessary to define direct reporting contractors and high risk / high technical interest items, or to satisfy CWPT objectives
11	Remove WBS Elements	No, italicize and mark elements as "N/A"	No, italicize and mark elements as "N/A"	No, italicize and mark elements as "N/A"
10b	WBS Element Code	Use prescribed numbering scheme; start with System Engineering/Program Management = 1.2	Use logical numbering scheme; Numeric, decimal, Thousand numeric, and Alpha are preferred	Use logical numbering scheme; Numeric, decimal, Thousand numeric, and Alpha are preferred
10a, 10b	Plan-to-Plan Linkage	Each element may consist of more than one Contract Plan element	Map each element to only one Program Plan element	Map all elements to the same Contract Plan element
14a, 14b, 14c, 14d	Reports	Mandatory for DD 1921	Mandatory for Level 2; DD 1921 and DD 1921-1 (Part 1)	Mandatory for Level 2; DD 1921 and DD 1921-1 (Part 1)
11	Summary Reporting Elements			
11	Remove WBS Elements			Use WBS from DD Form 2794
11	Subcontractor Elements			No, italicize and mark elements as "N/A"
11	Contractor Elements			Summary for all non-direct reporting subcontractors to the subcontractor
14a, 14b, 14c, 14d	Reports			Summary for direct reporting subcontractor
				Mandatory for DD 1921