

## QUARTERLY STATUS REPORT



## COMPACT GOAL

The Compact intends to support: (i) reforms and investments to modernize the Bureau of Internal Revenue to increase fiscal space for public investment and to reduce opportunities for corruption in tax administration; (ii) expansion and enhancement of a community-driven development project, Kalahi-CIDSS; and (iii) rehabilitation of a secondary national road in Samar province.

## COMPACT AT A GLANCE

Compact Signed	09-23-2010
Entry Into Force	05-25-2011
Compact End Date	05-25-2016
Compact Total	\$433,910,000
Amount Committed	\$160,916,561
Amount Expended	\$44,995,065
Estimated Program Beneficiaries	125,822,000
Estimated Increase in Household Income	\$649 300 000

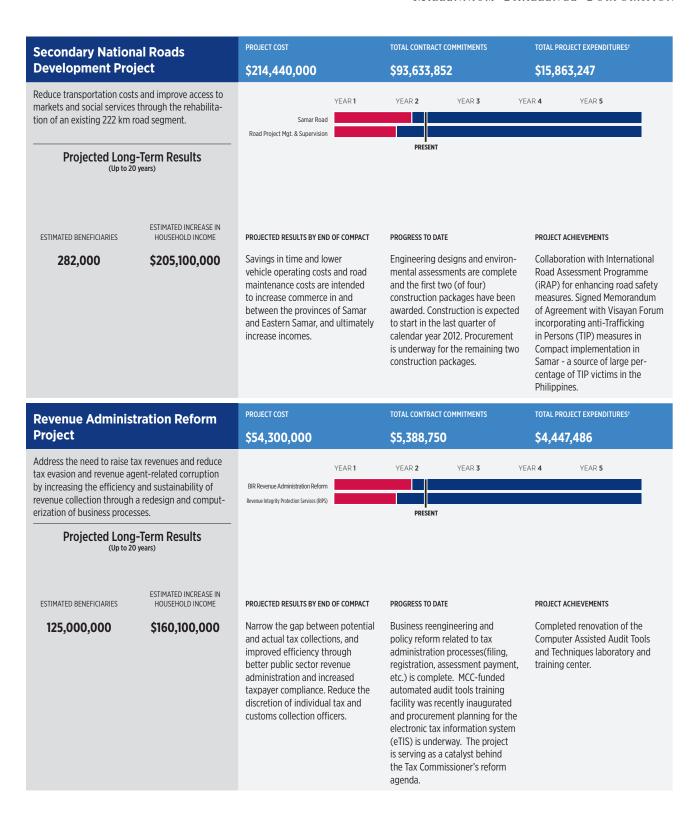
# % OF TOTAL COMPACT BUDGET (USD MILLIONS)

28%	Kalahi-CIDSS Community	
	Development Project	\$120.0
49%	Secondary National Roads	
	Development Project	\$214.4
13%	<b>Revenue Administration Reform Project</b>	\$54.3
2%	Monitoring and Evaluation	\$8.2
9%	<b>Program Administration &amp; Control</b>	\$36.9





### PROJECT COST TOTAL CONTRACT COMMITMENTS TOTAL PROJECT EXPENDITURES<sup>†</sup> **Kalahi-CIDSS Community Development Project** \$120,000,000 \$47,389,704 \$17,908,979 Improve the responsiveness of local governments YEAR 1 YEAR 2 YEAR 3 YEAR 4 to enhance economic self-reliance in rural areas by targeting poor communities for small-scale, Capacity Building and Implementing Support community-driven development projects. Empower Grants for Community Projects and strengthen capacity of communities by helping PRESENT them prioritize, design, and implement development projects. **Projected Long-Term Results** (Up to 20 years) ESTIMATED INCREASE IN ESTIMATED BENEFICIARIES HOUSEHOLD INCOME PROJECTED RESULTS BY END OF COMPACT PROGRESS TO DATE PROJECT ACHIEVEMENTS 5,215,000 \$118,100,000 Depending on the priorities of 3,829 barangays have been Engagement with the World Bank each community, results are selected to receive grant funding on several initiatives, including expected to include: savings through the program. 334 funded impact evaluation, gender in transport costs, reduced sub-projects have been completed integration, social preparation and post-harvest losses, time with another 724 in various stages sub-project assessment. savings, decreased morbidity of implementation. These include from waterborne diseases, and roads, school buildings, health higher enrollment rates and lower stations, drainage systems, and dropout rates. footpaths. Several innovations have been introduced, including improvements in engineering standards, focus on gender integration, and strengthened environmental impact mitigation



<sup>†</sup>Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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