

**U.S. Department of Transportation
 Pipeline and Hazardous Materials Safety Administration
 Hazardous Materials Registration Program
 as of 9/30/2010 (Prepared 10/26/2010)**

**FISCAL YEAR (FY) 2010
 REGISTRATION PROGRAM SUMMARY REPORT**

Note: These figures include the *number of registrations* and *funds received* during FY 2010 (10/1/09 through 9/30/10), including *multi-year* registrations and funds received for *prior* years. These numbers also reflect registration *refunds* made during the year.

Number of registrations received:	27,601
Total amount collected:	\$28,518,101
Grant fees collected:	\$27,841,701
Processing fees collected:	\$ 676,400
Congressional appropriation (for processing):	\$ 765,000

Registrations Submitted During FY 2010, Including Survey Information Other Than Category G: “Did Not Engage in Any of the Activities” in Previous Year:

	Total:	27,308
	Number registrations for 2010-2011:	25,721
Number marked “Shipper”		15,346*
Registrations for 2010-2011		14,300
Small business		10,768
Not small business		3,532
Number marked “Carrier”		14,004*
Registrations for 2010-2011		13,357
Small business		11,373
Not small business		1,984
Number marked “Other”		1,433^
Registrations for 2010-2011		1,369
Small business		1,046
Not small business		323

*Number includes 4,138 marked both “Carrier” and “Shipper”

^ Number includes 517 also marked “Carrier” or “Shipper” or both

Registration Totals from Beginning of Program: FY 1992 through FY 2010

**Number of registrations received:	575,041
Total amount collected:	\$260,621,874
Grant fees collected:	\$239,564,228
Processing fees collected:	\$ 21,057,647
Congressional appropriation (for processing):	\$ 20,475,000

** Number reduced by full refunds made

**Registrations for 2010-2011 as of September 30, 2010 (Includes those Submitted for Periods
2008-2011, 2009-2011, 2009-2012, 2010-2011, 2010-2012, and 2010-2013
Without Consideration of When the Registration was Submitted):**

Total: 37,600

10-11 grant fees only

Small Businesses (or not-for-profit):	31,152 (82.8% of total)	\$ 7,688,101
1 yr (10-11)	(45.7%)	14,240
2 yrs (09-11, 10-12)	(12.7%)	3,963
3 yrs (08-11, 09-12, 10-13)	(41.6%)	12,949
Not-Small Businesses:	6,448 (17.2% of total)	\$16,380,150
1 yr (10-11)	(57.8%)	3,728
2 yrs (09-11, 10-12)	(7.3%)	467
3 yrs (08-11, 09-12, 10-13)	(34.9%)	2,253

**Registrations Submitted During FY 2010 for Years Prior to 2010-2011 (Note: Between
10/1/09 and 6/30/10, the Current Registration Year was 2009-2010)**

1992-93 through 1999-2000	14	
2000-2001	23	
2001-2002	28	
2002-2003	32	
2003-2004	37	
2004-2005	43	
2005-2006	51	
2006-2007	69	
2007-2008	112	
2008-2009	297	
2009-2010	3,140	
Total	3,846	\$1,289,625 (grant fees only)

**Grant Fees Set Aside for Future Registration Years (Paid in Advance for Years as of
9/30/2010, Not Limited to Payments in FY 2010)**

Reg year 2011-2012	\$7,493,575
Reg year 2012-2013	\$1,953,825
Total	\$9,447,400

**Funds Collected for Registration Year 2010-2011 by Fiscal Year of Collection
(Grant Fees Only)**

Funds collected in FY 2007 for Reg. Year 2010-2011	\$ 1,225
Funds collected in FY 2008 for Reg. Year 2010-2011	\$ 1,057,250
Funds collected in FY 2009 for Reg. Year 2010-2011	\$ 3,413,300
Funds collected in FY 2010 for Reg. Year 2010-2011	\$19,715,576

**Funds Collected for Future Use by Fiscal Year of Collection
(Grant fees only)**

Funds collected in FY 2007 for Reg. Year 2011-2012	\$ 975
Funds collected in FY 2008 for Reg. Year 2011-2012	\$ 250
Funds collected in FY 2009 for Reg. Year 2011-2012	\$2,489,725
Funds collected in FY 2010 for Reg. Year 2011-2012	\$5,002,625
Funds collected in FY 2010 for Reg. Year 2012-2013	\$1,953,825
Total set-aside	\$9,447,400

HMEP Grant Account Balance as of September 30, 2010

Funds in Account as of 9/30/09 (per Treasury report)	\$10,372,000
Registration Collections 10/1/09 – 9/30/10 (Grants and processing; refunds deducted)	\$28,518,101
Deobligations from FY 2007 Grants	\$4,655,500
Processing Amount transferred to the general Treasury in September (Processing fees collected 8/21/09 – 8/20/10)	- \$690,825
Fees Paid for Future Years (as of 9/30/10)	- \$9,447,400
2011-2012 \$7,493,575	
2012-2013 \$1,953,825	
Total Available for Obligation as of 9/30/10	\$33,407,376
Obligations for Use in FY 2011:	
FY10 HMEP Grants	\$21,123,317
FY10 Non-Profit Hazmat Employees Organizations Grants	\$ 2,633,852
FY10 International Association of Fire Fighters	\$ 1,000,000
Other Grant Program Expenses	\$ 1,180,000 (est.)
Unexpended balance (not set aside for future years)	\$ 7,470,207
Balance of funds in the account (including funds set aside for future years)	\$16,917,607