Federal Aviation Administration

Airports

Fiscal Year 2013 Business Plan

FY2013 ARP Business Plan

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Safety is the Federal Aviation Administration's (FAA) primary responsibility. Our dedication to keeping airports safe is central to the public's interest, as well as the economic health of aviation.

As an organization, the Office of Airports (ARP) provides leadership to the airport and aviation community to ensure that the National Plan of Integrated Airport Systems (NPIAS) is planned and developed to meet FAA mission goals. The ARP organization has a continuing stake in the safety, security, capacity, financial, and environmental aspects of airports. Indeed, the organization's major business challenge is to improve the safety, capacity, and condition of U.S. airports and to maintain a level of investment for airport infrastructure projects that benefits the National Airspace System (NAS).

Next Level of Safety

ARP establishes regulations for safe operation of commercial service airports and regularly inspects certificated airports for compliance. In FY 2013, we are emphasizing efforts to continue the reductions in runway incursions caused by vehicle/pedestrian deviations. This will require focusing on driver training, as well as implementation of approved Runway Safety Action Team recommendations. We also have a special emphasis program to accelerate improvements to runway safety areas that don't meet current standards. In addition, ARP supports research in airport technology to develop improvements in airport marking and lighting, airport rescue and fire fighting, airport planning and design, and mitigation of wildlife hazards near airports. Further, the Airport Improvement Program (AIP) provides priority consideration for funding safety-related development for airports that benefit both commercial service and general aviation operations. To achieve zero accidental fatalities on airports, we will identify and mitigate risks before they are realized. We will see potential accidents and incidents through data analysis and put our resources into resolving key risk areas.

Strategic Measure: Commercial Air Carrier Fatality Rate

Reduce the commercial air carrier fatalities per 100 million persons on board by 24 percent over 9-year period (2010-2018). No more than 6.2 in 2018 FY13 Target: 7.4

Strategic Initiative: Runway Safety Areas

Where practical, upgrade Runway Safety Areas to meet standards.

Strategic Activity: Runway Safety Area (RSA) Improvements

Complete all practicable Runway Safety Area (RSA) Improvements by 2015.

Activity Target 1:
Provide RSA completion status report. Due June 30, 2013

Activity Target 2:
Identify RSA improvement projects to be considered for AIP funding in FY 2014. Due August 15, 2013

Activity Target 3:
ARP will improve 23 Runway Safety Areas (RSAs) to meet geometric standards. Due September 30, 2013

Activity Target 4:
Regions provide updated milestone status on 2013-2015 RSAs. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013. Due September 30, 2013

Strategic Activity: Metricc: Runway Safety Area (RSA) Improvements

By September 30, 2013, ARP will improve 23 Runway Safety Areas (RSAs) to meet geometric standards, and ATO will improve 75 RSAs to meet RSA standards.

Activity Target 1:
Completed Due September 30, 2013

Strategic Activity: Runway Safety Area Improvements in Alaska Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete two Runway Safety Areas in Alaska Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects

to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Activity: Runway Safety Area Improvements in Eastern Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete three Runway Safety Areas in Eastern Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Activity: Runway Safety Area Improvements in Great Lakes Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete six Runway Safety Areas in Great Lakes Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Activity: Runway Safety Area Improvements in New England Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete one Runway Safety Area in New England Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Activity: Runway Safety Area Improvements in Southern Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete one Runway Safety Area in Southern Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Activity: Runway Safety Area Improvements in Southwest Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete four Runway Safety Areas in Southwest Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Activity: Runway Safety Area Improvements in Western Pacific Region

Complete all practicable Runway Safety Area Improvements by 2015.

Activity Target 1:
Update Runway Safety Area improvement completion status data quarterly on 2013-2015 Runway Safety Areas. Due quarterly November 30, 2012, February 31, 2013, May 30, 2013 and August 31, 2013, based on an initial 2013 plan to complete six Runway Safety Areas in Western Pacific Region. Due September 30, 2013

Activity Target 2:
Identify Runway Safety Area improvement projects to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Strategic Measure: Runway Incursions (Category A and B)

Reduce Category A & B (most serious) runway incursions to a rate of no more than .395 per million operations, and maintain or improve through FY 2013. FY13 Target: 0.395

Strategic Initiative: Human Error Risk Reduction (CIP#:X01.00-00)

Improve training, procedures, evaluation, analysis, testing, and certification to reduce the risk of runway incursions resulting from errors by pilots, air traffic controllers, pedestrians, vehicle and tug operators.

Strategic Activity: Improved Training and Analysis for Reducing Runway Incursions

Maintain the rate of serious runway incursions (Category A and B) caused by VPDs at or below 2% of total VPDs.

Activity Target 1:
Update quarterly the Runway incursion and excursion action plan, review metrics and milestones to determine if any new actions are required. Reports due: January 15, 2013; April 15, 2013; July 15, 2013; September 30, 2013. Due September 30, 2013

Activity Target 2:
Support Runway Safety Action Teams (RSATs), to include monitoring Airports Division related action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Strategic Measure: Airport Safety

Implement 40 percent of mitigating strategies for the top 5 airport risk areas. FY13 Target: remaining 4 mitigation plans in place outcome/miles tone based

Strategic Initiative: Top 5 Airport Risk Areas

Use data mining and analysis to identify the top 5 airport risk areas.

Strategic Activity: Airport Risk Areas

Identify top 5 airport risk areas.

Activity Target 1:
Update airport accident database and issue updated analysis report. Due June 30, 2013

Activity Target 2:
Formulate mitigation plans for the remaining four of five risk areas. Due August 30, 2013

Strategic Activity: Airports Geographic Information System (GIS)

In support of NextGen, provide a single FAA source of digital geographic airport data that reduces costs, increases accuracy, and enhances safety and capacity.

Activity Target 1:
Initiate and submit electronic ALPs for three airports using eALP tool. Due September 30, 2013

Activity Target 2:
Complete the Modifications to Standards tool development and initiate operational capability. Due September 30, 2013

Activity Target 3:
Release draft Airport Management Order and draft AC 150/5300-19 for LOB comment. Due September 30, 2013

Activity Target 4:
Complete eALP module version 2 which will have full capability. Due September 30, 2013

Strategic Activity: Wildlife Hazard Mitigation

Implement wildlife hazard mitigation strategies to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Incorporate Metrics in Wildlife Strike report. Due October 31, 2012

Activity Target 2:
Issue revised AC 5200-33B Hazardous Wildlife Attractants. Due November 30, 2012

Activity Target 3:
Implement the use of wildlife hazard checklists for inspections. Due November 30, 2012

Activity Target 4:
Provide guidance for airports to retain documents on qualifications for wildlife biologists. Due January 31, 2013

Activity Target 5:
Complete review of government agencies notifications of projects with wildlife hazard issues. Due January 31, 2013

Activity Target 6:
Implement procedures to coordinate with state and local agencies to assist airports with permitting issues. Due January 30, 2013

Activity Target 7:
90% of remaining (74) certificated airports have initiated a wildlife hazard assessment (either as a result of a triggering event or voluntarily, if not). Final report. Due September 30, 2013

Strategic Activity: Metricc: Wildlife Hazard Mitigation

Incorporate Metrics in Wildlife Strike report by 10/31/2012; Issue revised AC 5200-33B Hazardous Wildlife Attractant by 11/30/2012; Implement the use of wildlife hazard checklists for inspections by 11/30/2012; Provide guidance for airports to retain documents on qualifications for wildlife biologists by 01/31/2013; Complete review of government agencies notifications of projects with wildlife hazard issues by 01/31/2013; Implement procedures to coordinate with state and local agencies to assist airports with permitting issues by 01/31/2013; Complete interim report on the progress toward 90% of remaining certificated airports initiating a wildlife hazard assessment by 03/30/2013; Complete final report on the 90% of remaining certificated airports initiating a wildlife hazard assessment by 09/30/2013.

Activity Target 1:
Completed. Due September 30, 2013

Strategic Initiative: Airports Safety Management Systems

Develop a pro-active safety culture at Part 139 certificated airports through rulemaking, airport design standards and inspections.

Strategic Activity: Implement External Safety Management Systems (SMS)

Implement external SMS at Part 139 certificated airports.

Activity Target 1:
Obtain Administrator Approval per Rulemaking Council Approved Schedule. Due December 31, 2012

Activity Target 2:
Develop internal and external communications

plan within 90 days of FAA Administrator's approval. Due March 31, 2013

Activity Target 3:
Publish final SMS Advisory Circular and rule. Due April 30, 2013

Activity Target 4:
Review Safety Risk Mitigation plans from the large hub airports and issue a report on commonalities of risks. Due April 30, 2013

Activity Target 5:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Strategic Activity: Metricc: Safety Management System

13S.43A Provide ARP input to AVP for final agency-wide SMS Communications Plan. Due January 31, 2013. Provide ARP input into AVP final FAA Order 8000.369, SMS Guidance. Due January 31, 2013. 13S6A3 Publish the final SMS Advisory circular. Due April 30, 2013.

Activity Target 1:
Completed Due September 30, 2013

Core Measure: Runway Incursions Cat. A & B

Reduce Category A & B (most serious) runway incursions to a rate of no more than .395 per million operations, and maintain or improve through FY 2013.

Core Initiative: Airports Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Core Activity: Reduce Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
Update Runway Incursion and Excursion Action Plan. Due December 31, 2012

Activity Target 2:
Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more

than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
All Part 139 Certificated airports conduct annual driver training for all persons with permission to drive on movement areas, as required. Due September 30, 2013

Activity Target 4:
Reduce Category A and B runway incursions resulting from Vehicle Pedestrian Deviations to no more than 3 per year. Due September 30, 2013

Core Activity: Metricc: Reduce Runway Incursions

Reduce Category A and B runway incursions resulting from Vehicle Pedestrian Deviations to no more than 3 per year.

Activity Target 1:
Completed. Due September 30, 2013

Core Activity: Reduce Alaska Region Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Alaska region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Central Region Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Central region conduct annual driver training as required by Part

139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Eastern Region Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Eastern region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Great Lakes Region Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Great Lakes region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Northwest Mountain Region Runway Incursions
Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Northwest Mountain region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Southern Region Runway Incursions
Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Southern region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Southwest Region Runway Incursions

Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Southwest region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce Western Pacific Region Runway Incursions
Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in Western Pacific region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Activity: Reduce New England Region Runway Incursions
Reduce runway incursions caused by Vehicle Pedestrian Deviations (VPDs) to a rate of no more than 3.676 per million operations.

Activity Target 1:
All Part 139 Certificated airports in New England region conduct annual driver training as required by Part 139 for all persons with permission to drive on movement areas. Due September 30, 2013

Activity Target 2:
Maintain runway incursions resulting from Vehicle Pedestrian Deviations to a rate of no more than 3.676 per million operations. Due September 30, 2013

Activity Target 3:
Support Runway Safety Action Teams (RSATs), to include tracking action items in the Runway Safety Action Plan (RSAP). Due September 30, 2013

Core Measure: Safety Management Systems

Develop FAA SMS Communication Plan by February 28, 2013.

Core Initiative: Safety Management and System Oversight

Lead the agency effort to improve and manage SMS within AVS and FAA.

Core Activity: FAA Safety Management System (SMS)

Support AVP in the development of an agency-wide plan to manage communications and facilitate common understanding of safety management principles to agency stakeholders and external audiences and update and publish ARP SMS guidance.

Activity Target 1:
Provide ARP input to AVP for final agency-wide SMS Communications Plan. Due January 31, 2013

Activity Target 2:
Provide ARP input into AVP final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Core Measure: Commercial Air Carrier Fatality Rate

Reduce the commercial air carrier fatalities per 100 million persons on board by 24 percent over 9-year period (2010-2018). No more than 6.2 in 2018

Core Initiative: Strategic Initiative: National Transportation Safety Board (NTSB) Safety Issues

12S1F - Strategic Initiative: NTSB Safety Issues Address the National Transportation Safety Board's identified issues.

Core Activity: National Transportation Safety Board (NTSB)

Address the National Transportation Safety Board's (NTSB) identified safety issues.

Activity Target 1:
Complete FAA actions acceptable to the Administrator on two (2) NTSB open items. Due August 30, 2013

Core Initiative: Airport Safety at Part 139 Airports

Improve safety at Part 139 airports.

Core Activity: Airport Safety at Part 139 Airports

Improve safety at Part 139 airports.

Activity Target 1:
Regions conduct airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Regions develop work plan for conducting airport safety plans for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety Research

Conduct airport safety research.

Activity Target 1:
Execute Airport Cooperative Research Program (ACRP) by attending ACRP Board of Governor meetings and providing appropriated funding to the Transportation Research Board. Due September 30, 2013

Activity Target 2:
Execute Airport Technology Research Program per approved FY 2010 Research & Development (R&D) Plan. Due September 30, 2013

Activity Target 3:
Develop FY 2011 Airport Technology Plan in coordination with Research Engineering Development Advisory Committee (REDAC) Airports Subcommittee. Due August 30, 2013

Activity Target 4:
Initiate research in heated pavements. Due February 28, 2013

Core Activity: Airport Infrastructure Development

Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Identify standards-related projects (i.e., other than capacity projects) to be considered for Airport Improvement Program funding in FY 2014. Due August 15, 2013

Activity Target 2:
Direct Airport Improvement Program funding to ensure infrastructure development meets safety and design standards. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Alaska Region
Improve safety at Part 139 airports.

Activity Target 1:
Alaska Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Alaska Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Central Region
Improve safety at Part 139 airports.

Activity Target 1:
Central Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Central Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Eastern Region
Improve safety at Part 139 airports.

Activity Target 1:
Eastern Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Eastern Region develops work plan for conducting

airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Great Lakes Region
Improve safety at Part 139 airports.

Activity Target 1:
Great Lakes Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Great Lakes Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in New England Region
Improve safety at Part 139 airports.

Activity Target 1:
New England Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
New England Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Northwest Mountain Region
Improve safety at Part 139 airports.

Activity Target 1:
Northwest Mountain Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Northwest Mountain Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Southern Region
Improve safety at Part 139 airports.

Activity Target 1:
Southern Region conducts airport safety

inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Southern Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Southwest Region
Improve safety at Part 139 airports.

Activity Target 1:
Southwest Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Southwest Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Airport Safety at Part 139 Airports in Western Pacific Region
Improve safety at Part 139 airports.

Activity Target 1:
Western Pacific Region conducts airport safety inspections per their FY 2013 work plan. Due September 30, 2013

Activity Target 2:
Western Pacific Region develops work plan for conducting airport safety inspections for FY 2014 and provide copies to Airport Safety and Operations Division. Due September 30, 2013

Core Activity: Alaska Region Airport Infrastructure Development
Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the

Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: Central Region Airport Infrastructure Development
Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: Eastern Region Airport Infrastructure Development
Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: New England Region Airport Infrastructure Development
Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: Northwest Mountain Region Airport Infrastructure Development

Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: Southern Region Airport Infrastructure Development

Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: Southwest Region Airport Infrastructure Development

Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital

Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Activity: Western Pacific Region Airport Infrastructure Development

Ensure that infrastructure development (runways, taxiways, aprons, etc.) meet both safety and design standards.

Activity Target 1:
Establish a preliminary Airports Capital Improvement Plan to identify standards related projects for potential Airport Improvement Program funding in FY 2014, including categorization and funding priorities. Due August 15, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for standards related projects as identified in the Airports Capital Improvement Plan. Due September 30, 2013

Core Measure: Part 139 Guidance and Rulemaking

Ensure Part 139 guidance is up-to-date and available to the Airports community.

Core Initiative: Part 139 Guidelines

Update Part 139 guidance.

Core Activity: Amend Part 139 Rule

Publish amended Part 139 Rule.

Activity Target 1:
Implement internal training and communication rollout and waterfall. Due September 30, 2013

Activity Target 2:
Publish amended Part 139 Advisory Circular and rule. Due September 30, 2013

Core Activity: Update AAS Advisory Circulars

Maintain average age of total ARP advisory circulars at 5 years or less.

> **Activity Target 1:**
> Update 3 AAS advisory circulars. Due September 30, 2013

Core Measure: Implement Airports Geographic Information System (GIS)

Implement critical facets of Airports GIS in support of NextGen, and a single FAA source of digital geographic airport data that reduces costs, increases accuracy, and enhances safety and capacity.

Core Initiative: Implement Airports Geographic Information System (GIS) Tools

Implement critical facets of Airports GIS in support of NextGen, and a single FAA source of digital geographic airport data that reduces costs, increases accuracy, and enhances safety and capacity.

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Alaska

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Central Region

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Eastern Region

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Great Lakes Region

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Northwest Mountain Region

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Southern Region

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Southwest Region

Field Airports GIS tools through pilot airport adoption and implementation.

> **Activity Target 1:**
> Initiate and submit electronic Airport Layout Plans (eALP) for up to three airports using the eALP tool. Due September 1, 2013

Core Activity: Implement Airports Geographic Information System (GIS) Tools in Western Pacific Region

Field Airports GIS tools through pilot airport adoption and implementation.

Core Measure: Initiate Wildlife Hazard Assessments

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Core Initiative: Initiate Wildlife Hazard Assessments at GA Tier 1 Airports

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports by initiating a total of 40 wildlife hazard assessments at Tier 1 GA airports throughout the nation.

Core Activity: Initiate Wildlife Hazard Assessments in Alaska Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate a Wildlife Hazard assessment at 1 Alaska Region Tier 1 GA airport. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in Eastern Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 3 Eastern Region Tier 1 GA airports. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in New England Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 2 New England Region Tier 1 GA airports. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in Northwest Mountain Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 5 Northwest Mountain Region Tier 1 GA airports. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in Southern Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 10 Tier 1 Southern Region Tier 1 GA airports. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in Southwest Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 6 Southwest Region Tier 1 GA airports. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in Western Pacific Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 10 Western Pacific Region Tier 1 GA airports. Due September 30, 2013

Core Activity: Initiate Wildlife Hazard Assessments in Great Lakes Region

Implement wildlife hazard assessments to reduce risk of significant wildlife strikes at certificated airports.

Activity Target 1:
Initiate Wildlife Hazard assessments at 3 Great Lakes Region Tier 1 GA airports. Due September 30, 2013

Core Measure: Implement SMS at Certificated Airports

Implement SMS at Part 139 airports.

Core Initiative: Implement SMS at Airports

Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule.

Core Activity: Implement External SMS in Alaska Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Central Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Eastern Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Great Lakes Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in New England Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Northwest Mountain Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Southern Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Southwest Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Activity: Implement External SMS in Western Pacific Region

Implement SMS at the Region's airports in accordance with the final rule schedule.

Activity Target 1:
Implement external SMS at Part 139 airports according to the timeline of the Airport SMS final rule. Due September 30, 2013

Core Initiative: Implement Internal ARP SMS

Complete required Safety Risk Management documentation.

Core Activity: Implement Internal SMS at Airports in the Alaska Region

Ensure the process of identifying and mitigating risks associated with new projects begins and initial Safety Risk Management documents are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk

Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Central Region

Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Eastern Region

Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Great Lakes Region

Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs

are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the New England Region

Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Northwest Mountain Region

Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk

Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Southern Region
Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Southwest Region
Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Core Activity: Implement Internal SMS at Airports in the Western Pacific Region
Ensure the process of identifying and mitigating risks associated with new projects begins and initial SRMs

are coordinated with FAA prior to the approval of each project.

Activity Target 1:
Support AAS to provide ARP input to AVP for final agency-wide SMS Communications Plan and final FAA Order 8000.369, SMS Guidance. Due January 31, 2013

Activity Target 2:
Regions provide AAS-300 Safety Risk Management checklists and mitigation documentation from large hub airports and enter the resulting data into the AAS SRM database before signing the Airport Layout Plan. Due in advance of ALP approval for all large hub airports. Due September 30, 2013

Aviation Access

ARP will improve predictability and access at Core airports or major metropolitan areas by supporting, processing, and approving of Airport Master Plans, Environmental Studies and directing funding investments toward capacity development. We will protect the availability of existing airport facilities and use them as efficiently as possible, while making strategic investments in new facilities consistent with evolving aviation needs.

Strategic Measure: Average Daily Capacity
Maintain an average daily airport capacity for Core Airports of 86,835 arrivals and departures per day through FY 2016. FY13 Target: 86,835

Strategic Initiative: NY Operational Initiatives
As identified with industry stakeholders, continue implementing operational initiatives at the New York Metropolitan airports.

Strategic Activity: New York Operational Initiatives - Stakeholder Support
Provide oversight of all activities related to implementation of NextGen in the NY Metro Area.

Activity Target 1:
Provide support to implement FY13 Delay Reduction Plan activities. Due September 30, 2013

Strategic Measure: Major System Investments

90% of major baselined acquisition programs must be maintained within 10% of their current cost and schedule acquisition performance baseline as of the end of each fiscal year. FY13 Target: 90% within 10% variance of current baseline

Strategic Initiative: NextGen Implementation Plan (CIP#:X01.00-00)

Expand FAA's NextGen Implementation Plan to incorporate critical path decisions and milestones necessary to accomplish the Mid-Term commitments.

Strategic Activity: ARP NextGen Implementation Plan

Publish the Next Generation Implementation Plan reflecting the agency and aviation community priorities.

Activity Target 1:
Working through the cross-agency workgroup, develop key messages and annotated outline for incorporation into the NextGen Implementation Plan for approval by FAA executives. Due October 12, 2012

Activity Target 2:
Working through the cross-agency workgroup, develop, review, and provide comments on draft 1 NextGen Implementation Plan. Due December 14, 2012

Activity Target 3:
Working through the cross-agency workgroup, develop, review, provide comments, and resolve comments on draft 2 NextGen Implementation Plan. Due February 8, 2013

Activity Target 4:
Provide all final comments and clearances necessary for the NextGen Organization to Publish the NextGen Implementation Plan on FAA website thirty days after the President's budget submission. Due March 11, 2013

Strategic Measure: Taxi Time Reduction

Achieve a 5 percent reduction in average taxi-time at Core airports, identified by the Future Airport Capacity Task 3 (FACT 3) for surface traffic management. FY13 Target: Complete FACT 3; establish baseline for top set of capacity constrained airports by 2030, understand what available metrics are, change measure, fully establish baseline and modeling

Strategic Initiative: Future Airport Capacity Task 3 Report

The Future Airport Capacity Task (FACT) 3 report will identify airports that are expected to be congested by 2020 or 2030, taking into consideration all anticipated airfield capacity improvements and anticipated NextGen procedures and technologies.

Strategic Activity: Future Airport Capacity Task 3 Report

Draft Future Airport Capacity Task (FACT) 3 report will be developed in conjunction with various FAA LOBs and airports. The study will identify airports that are expected to be congested by 2020 or 2030 taking into consideration all anticipated airfield capacity improvements and anticipated NextGen procedures and technologies.

Activity Target 1:
Interim Report completed for coordination with respective parties. Due January 31, 2013

Activity Target 2:
Complete FACT3 study to identify airports that will be capacity constrained through 2030. Due June 30, 2013

Strategic Activity: Coordinate FAA and Intermodal Technical Assistance in Support of New York Airport System Capacity Planning Study

The Office of Airports will provide technical and project management oversight of the New York Airport System Capacity Planning Study. ARP will ensure the Port Authority of New York and New Jersey's assumptions and analyses align with ongoing FAA studies and initiatives, including FACT 3, and the New York Airspace redesign. ARP will review all documents submitted by the Port Authority for FAA review. ARP will also facilitate the activities of a review team to provide input on detailed simulation and modeling conducted by PANYNJ.

Activity Target 1:
Coordinate the FAA Team's review of the airspace simulation and modeling of the build alternatives and document the intra-agency team's activities and recommendations. Due June 30, 2013

Activity Target 2:
Coordinate the FAA Team's timely review of all documentation submitted by the Port leading to the draft publication of the Airport System Capacity Planning Study. Due September 30, 2013

Strategic Activity: Metricc: Future Airport Capacity Task 3 Report

Interim FACT 3 report completed for coordination with respective parties. Due January 31, 2013 Complete FACT3 study to identify airports that will be capacity constrained through 2030. Due June 30, 2013

Activity Target 1:
Completed. Due September 30, 2013

Strategic Activity: Metricc: New York Airport System Capacity Planning Study

Coordinate the FAA Team's review of the airspace simulation and modeling of the build alternatives and document the intra-agency team's activities and recommendations. Due June 30, 2013; Coordinate the FAA Team's timely review of all documentation submitted by the Port leading to the draft publication of the Airport System Capacity Planning Study. Due September 30, 2013.

Activity Target 1:
Completed. Due September 30, 2013

Strategic Initiative: Surface Situational Awareness

Explore potential for using existing technology at NextGen enabled airports to improve surface situational awareness and taxi time predictability.

Strategic Activity: Vehicle Automatic Dependent Surveillance - Broadcast (ADS-B) Squitters Initiative

Enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Identify funding for candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the

procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Strategic Activity: Metricc: Squitters

Identify candidate airports. Due March 1, 2013. Provide AIP funding for the acquisition of up to 75 squitter units per airport. Due September 30, 2013

Activity Target 1:
Completed Due September 30, 2013

Core Measure: Reasonable and Nondiscriminatory Access for Airport Revenue Use

Manage Airport Compliance - Resolve compliance complaints within Part 16 timeframes.

Core Initiative: Airport Compliance

Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Core Activity: Airport Compliance

Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Meet Part 16 compliance schedules. Due September 30, 2013

Activity Target 2:
Office of Compliance (ACO-1) and Regional teams will conduct two on-site airport compliance inspections for revenue diversion. Due June 30, 2013

Activity Target 3:
The reports of each inspection will be completed. Due August 30, 2013

Activity Target 4:
Office of Compliance (ACO-1) and each region will conduct at least two land use inspections at General Aviation airports. Due August 30, 2013

Core Activity: Alaska Region Airport Compliance

Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance (ACO-1) and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Central Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Eastern Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Great Lakes Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: New England Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General

Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Northwest Mountain Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Southern Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Southwest Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Activity: Western Pacific Region Airport Compliance
Enforce requirements for reasonable and nondiscriminatory access and for airport revenue use.

Activity Target 1:
Office of Compliance and each region will conduct at least two land use inspections at General Aviation airports. Region supports the conduct of airport compliance program inspections for revenue diversion at two airports in the Nation by June 30, 2013, as required. Due August 30, 2013

Core Measure: Safety and Operations Integration

Complete all activities associated with the Air Tour Management Program resulting in compliance with the National Parks Air Tour Management Act of 2000 and all activities associated with the O'Hare Modernization Project resulting in a 67 percent reduction in area delays by 2015.

Core Initiative: Agency Flight Operations Guidance

Using the cross-organizational Airport Obstructions Standards Committee (AOSC), develop recommended standards and action plans for runway procedures such as end-around taxiways, and establish databases and data collection tools to improve airport flight operations, while maintaining an optimal balance among safety, capacity, and efficiency considerations.

Core Activity: Airport Obstruction Standards Committee (AOSC)

Using the cross-organizational Airport Obstruction Standards Committee (AOSC) develop recommended standards and action plans for runway procedures and other initiatives identified by AOSC Steering Committee, while maintaining an optimum balance among safety, capacity and efficiency considerations.

Activity Target 1:
Participate at each AOSC Working Group (WG) and Steering Group meeting. Support the review of meeting notices and minutes, track and status assigned action items, and coordinate with stakeholders to help resolve issues identified. Provide technical input to discussions on airport geographic information system (Airports GIS), exhaust plumes, consolidated surfaces, one engine inoperative (OEI), end-around taxiway, wind turbines, and low visibility general aviation. Due September 30, 2013

Activity Target 2:
Provide quarterly updates on the status of assigned action item associated with the above projects. Due September 30, 2013

Core Measure: Pavement Maintenance

Maintain 93% of pavements in fair or better condition.

Core Initiative: Airport Pavement and Construction

Maintain airport pavement condition at 93% in fair, good or excellent condition.

Core Activity: Maintain Existing Pavement

Ensure appropriate Airport Improvement Program (AIP) funding is targeted to projects to maintain pavements in good or fair condition.

Activity Target 1:
Work with Airport Safety and Standards to identify projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems (NPIAS) are maintained in excellent, good or fair condition. Due June 30, 2013

Activity Target 2:
Implement funding plan as established in Airport Capital Improvement Program (ACIP) process to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems (NPIAS) are maintained in excellent, good or fair condition. Due September 30, 2013

Core Activity: Airport Pavement Evaluation

Analyze and report findings on regional Pavement Evaluations and identify pavement condition improvement projects.

Activity Target 1:
Identify pavement condition improvement projects for FY 2014 that will ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems (NPIAS) are maintained in excellent, good or fair condition. Due June 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Alaska Region

Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct

Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Central Region

Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Eastern Region

Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Great Lakes Region

Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport

Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in New England Region

Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Northwest Mountain Region

Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Southern Region
Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Southwest Region
Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Monitor and Maintain Pavement Condition in Western Pacific Region
Monitor pavement condition and ensure appropriate Airport Improvement Program funding is targeted to

projects to ensure that no less than 93% of runways at airports in the National Plan of Integrated Airport Systems are maintained in excellent, good or fair condition.

Activity Target 1:
Take a regional snapshot of pavement conditions based on 5010 data for use in developing the FY 2014 - 2016 Airport Capital Improvement Program. Due June 30, 2013

Activity Target 2:
By the established obligation deadline, direct Airport Improvement Program funding for pavement reconstruction projects as identified in Airport Capital Improvement Program process. Due September 30, 2013

Core Activity: Airport Pavement and Construction Research
Conduct research in airport pavement to develop new pavement designs and construction techniques.

Activity Target 1:
Conduct research per approved FY 2012 Airport Technology Research. Due September 30, 2013

Core Measure: Planning & Programming Resources
Through 2018, maintain the level of improper payments below OMB's established level of significance of 2.5 percent of total program payments. This will be achieved principally by implementing a transparent, risk-based financial information and reporting system designed to prevent and detect improper payments while also supporting highly efficient grant administration processes.

Core Initiative: Reduce the Average Age of APP Advisory Circulars
Reduce the Average Age of APP Advisory Circulars to five (5) years.

Core Activity: Review, Update and Draft Advisory Circulars
Reduce the Average Age of APP Advisory Circulars to five (5) years.

Activity Target 1:
Initiate two new Advisory Circulars updates. Due December 1, 2012

Activity Target 2:
Finalize and publish two Advisory Circulars. Due July 31, 2013

Core Initiative: Strategic Investments and Cost Effective Satellite-Based Surveillance

Accomplish airport infrastructure projects with greater efficiency and in partnership with airport sponsors before critical airport operational impacts occur by strategically targeting priority projects, reducing project delivery times, simplifying programs, and reducing investment costs.

Core Activity: Metricc: Complete ASSET Study and Establish Approaches to Satellite-Based Surveillance

Compete data collection of all 497 unclassified airports and Identify candidate airports for projects to achieve lower minimums on existing LPV/LP procedures, by March 1, 2013; Complete final review of the unclassified airports and Provide AIP funding for access improvements in support of LPV/LP approaches by September 30, 2013.

Activity Target 1:
Competed. Due September 30, 2013

Core Activity: National ASSET Study Next Steps

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Complete data collection of all 497 unclassifed airports. Due March 1, 2013

Activity Target 2:
Conduct internal and external outreach to collect additional information on these unclassified airports. Due June 30, 2013

Activity Target 3:
Review policies related to providing federal funding to privately owned airports in the NPIAS with a recommendation to be developed. Due September 30, 2013

Activity Target 4:
Complete final review of the unclassified airports. Due September 30, 2013

Core Activity: Performance Based Navigation at Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify

candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement projects (e.g., obstruction removal or airfield improvements) to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Include candidate LPV/LP minima for potential funding in the Fiscal Year 2014-2016 ACIP. Due September 30, 2013

Activity Target 3:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Alaska Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Central Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth

review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Eastern Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Great Lakes Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in New England Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport

data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Northwest Mountain Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Southern Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Southwest Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Field Support for National ASSET Study Next Steps in Western Pacific Region

As a result of the findings contained in the General Aviation Airports: A National ASSET (issued May 2012), FAA will undertake an in-depth review of the 497 airports that were not categorized.

Activity Target 1:
Participate on the National ASSET team in-depth review of the 497 airports (including 475 airports, 7 heliports, and 15 seaplane bases) that did not fit into one of the four new GA airport categories beginning in November 2012 by providing airport data and timely subject matter expert input to support ARP deadlines. Due September 30, 2013

Core Activity: Performance Based Navigation at Alaska Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at Central Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at Eastern Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at New England Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at Northwest Mountain Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at Southwest Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at Western Pacific Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Activity: Performance Based Navigation at Great Lakes Region Airports

Support cost effective and reliable satellite-based navigation access at general aviation airports, by using the findings of the ASSET study to identify candidate sites to achieve lower LPV/LP approach minimums. Develop and implement strategy for access improvements using LPV/LP Approaches. For airports that do not yet have an RNAV approach, the WAAS Program Office will continue towards publication of LPV/LP approaches at all qualified runway ends in the NAS through 2016.

Activity Target 1:
Using the ASSET Study findings on roles of National and Regional airports, ARP will coordinate with the Regions/Airport District Offices and Flight Procedures Offices to identify initial potential candidate sites for AIP-eligible access improvement (e.g., obstruction removal) projects to achieve lower minimums on existing LPV/LP procedures. Due March 30, 2013

Activity Target 2:
Provide AIP funding for access improvements in support of LPV/LP approaches. Due September 30, 2013

Core Initiative: System of Airport Reporting (SOAR) Program Transition and Development

Transition to a paperless, electronically automated database for the administration of the Airport Improvement Program (AIP).

Core Activity: Metricc: System of Airport Reporting (SOAR) Program

Transition to new operation and maintenance (O&M) contract for existing SOAR Program by March 31, 2013; and Critical Design Review (functional and technical requirements) for new SOAR Program by 09/30/2013.

Activity Target 1:
Completed. Due September 30, 2013

Core Activity: System of Airport Reporting (SOAR) Program

Continue the transition to achieve paperless Airport Improvement Program administration by 2015 by implementing key transition and system development milestones in the replacement of the System of Airport Reporting (SOAR) Program.

Activity Target 1:
Complete transition to new operation and maintenance (O&M) contract for existing SOAR Program. Due March 31, 2013

Activity Target 2:
Complete Critical Design Review (functional and technical requirements) for new SOAR Program. Due September 30, 2013

Core Initiative: Field Implementation of Vehicle Automatic Dependent

Surveillance - Broadcast (ADS-B) Squitters Initiative

Support program efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Core Activity: Airport Squitters in Alaska Region

Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Central Region

Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter

weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Eastern Region

Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Great Lakes Region

Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment Due September 30, 2013

Core Activity: Airport Squitters in New England Region

Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Northwest Mountain Region
Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Southern Region
Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface

Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Southwest Region
Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program

office to facilitate ongoing deployment. Due September 30, 2013

Core Activity: Airport Squitters in Western Pacific Region

Support ARP efforts to enable surface situational awareness of vehicle positions on the movement areas at airports in order to improve safety and reduce runway incursions.

Activity Target 1:
Among airports with Airport Surface Detection Equipment, Model X (ASDE-X) or Airport Surface Surveillance Multilateration Capability (ASSC) surface surveillance, support APP efforts to identify 3 candidate airports that would benefit from ADS-B vehicle squitters due to winter weather, surveillance gaps, and other safety-related operational needs. Due March 1, 2013

Activity Target 2:
Support Airport sponsors and APP to establish AIP fund for grants to candidate airports to fund initial acquisition of up to 75 ADS-B vehicle squitters per location. Due March 31, 2013

Activity Target 3:
Conduct an informal evaluation of the procurement, installation and implementation process. Due June 30, 2013

Activity Target 4:
At candidate airports that elect to procure ADS-B vehicle squitters, work with the APP program office, the airport sponsor and ADS-B Program office to facilitate ongoing deployment. Due September 30, 2013

Core Initiative: Financial Oversight and Audit

Reduce opportunities for improper use of federal funds by implementing an updated risk based approach to grant oversight and regional AIP auditing procedures based on New AIP Handbook and on-going AIP grant program operations manual updates.

Core Activity: Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
Establish methodology and structure for targeted reviews of Regional implementation of various Airport Improvement Program areas on a recurring

basis to ensure program requirements are satisfied. Due April 30, 2013

Activity Target 2:
Within 90 days of the closure of all OIG audit findings, Headquarters to provide regional and district offices a summary of FAA agreed upon resolution, guidance or best practices, and any associated changes to the policies of the AIP grant program. Due on a continuous basis. Due September 30, 2013

Core Activity: Identify and Manage High Risk Grantees and Sponsors

Implement a national risk-based approach to grant oversight that focuses on identifying and managing highest risk grantees and sponsors.

Activity Target 1:
Provide industry briefing of New FAA Risk Model Policy for grant oversight pending ARP final policy approval. Due January 31, 2013

Activity Target 2:
Develop updated procurement guidance incorporating updated Risk Model Criteria and associated oversight thresholds. Due August 31, 2013

Activity Target 3:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Core Activity: State Block Grant Program

Improve management and oversight of the State Block Grant Program.

Activity Target 1:
Brief block grant states and National Association of State Aviation Officials (NASAO) on outcomes of FAA SBGP review. Due January 31, 2013

Activity Target 2:
Develop updated guidance incorporating best practices and addressing program review findings for use by FAA Field Offices and Block Grant States. Due August 31, 2013

Core Activity: Alaska Region Initiative to Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Central Region Initiative to Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regions/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Eastern Region Initiative to Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Great Lakes Region Initiative to Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: New England Region Initiative to Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Northwest Mountain Region Initiative to Reduce Improper Use of Federal Funds

Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Southern Initiative to Reduce Improper Use of Federal Funds
Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Southwest Region Initiative to Reduce Improper Use of Federal Funds
Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013, complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Activity: Western Pacific Region Initiative to Reduce Improper Use of Federal Funds
Reduce opportunities for improper use of Federal funds by implementing regional Airport Improvement Program assessment procedures.

Activity Target 1:
When final policy is in place by mid FY 2013,

complete airport risk assessments pursuant to the final risk assessment policy and implementation plan being developed in FY 2012. Due September 30, 2013

Activity Target 2:
Regional/ADOs to attend and provide a written internal summary report within 14 days of OIG meetings with FAA ARP and/or airport sponsors. Due on a continuous basis. Due September 30, 2013

Core Initiative: Support Implementation and Proposals for FAA Authorization Legislation
Support Agency, DOT, Administration, Congress and stakeholders to develop and implement FAA reauthorization legislation.

Core Activity: Airports Support for FAA Reauthorization
Develop and implement legislation as necessary for Federal Aviation Administration reauthorization.

Activity Target 1:
Develop policies and guidance to implement legislation as necessary for the Federal Aviation Administration reauthorization by dates consistent with the reauthorization legislation implementation plan. Due September 30, 2013

Core Initiative: AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Core Activity: AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Based on the inventory of LOI requests received by March 1, 2013, prepare a schedule of LOI review and decision milestones. Due March 31, 2013

Activity Target 2:
Review and report to senior management on grant documentation compliance results of Year-to-Date (YTD) Regional audits. Due July 31, 2013

Activity Target 3:
Review AIP funding outlays and compare to annual performance metric on monthly basis. Due September 30, 2013

Activity Target 4:
Reconcile AIP and DELPHI records monthly so as to balance AIP with DELPHI records in FY 2011. Due September 30, 2013

Activity Target 5:
FAA shall issue decisions for at least 75% of LOI applications and amendments. Due September 30, 2013

Core Activity: Alaska Region AIP Administration

Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Central Region AIP Administration

Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Eastern Region AIP Administration

Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Great Lakes Region AIP Administration

Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation

reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: New England Region AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Northwest Mountain Region AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Southern Region AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Southwest Region AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations,

reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Activity: Western Pacific Region AIP Administration
Ensure the Airport Improvement Program (AIP) is managed efficiently through timely obligations, reconciliations, and implementation of the AIP performance metric.

Activity Target 1:
Conduct internal regional grant documentation reviews and report results by the end of the 3rd quarter. Due July 31, 2013

Activity Target 2:
Perform monthly reviews of the Airport Improvement Program performance metric report to ensure that the region is meeting the grant outlay rate. Due September 30, 2013

Activity Target 3:
Complete monthly reconciliations between SOAR and Delphi in coordination with AMZ-110. Due September 30, 2013

Activity Target 4:
Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available. Due September 30, 2013

Core Initiative: Administer the Passenger Facility Charge (PFC) Program
Administer the Passenger Facility Charge (PFC) program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Core Activity: Administer the Passenger Facility Charge Program
Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Provide recommendations, strategies and options to improve PFC Order and processes. Due January 31, 2013

Activity Target 2:
Develop Implementation Tools and Training to support revised PFC Order Due March 31, 2013

Activity Target 3:
Prepare a midterm report of potential Passenger Facility Charge application closures. Due March 31, 2013

Activity Target 4:
Close out 50% of the Passenger Facility Charge applications with the potential of closure as noted in the 2013 inventory. Due September 30, 2013

Activity Target 5:
Complete draft PFC program Order 5500.1 update and related guidance to improve flexibility and reduce the administrative burdens Due September 30, 2013

Core Activity: Administer the Alaska Region Passenger Facility Charge Program
Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2010. Due September 30, 2013

Core Activity: Administer the Central Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the Eastern Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the Great Lakes Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the New England Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the Northwest Mountain Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the Southern Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the Southwest Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Activity: Administer the Western Pacific Region Passenger Facility Charge Program

Administer the Passenger Facility Charge Program to ensure proper fulfillment of all regulatory requirements, including closeout and reporting.

Activity Target 1:
Close 50% of open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011. Due September 30, 2013

Core Measure: Flexible and Strategically Targeted Airport Capital Investment Program

By 2018, accomplish airport infrastructure projects with greater efficiency and in partnership with airport sponsors before critical airport operational impacts occur by strategically targeting priority projects, reducing project delivery times, simplifying programs, and reducing investment costs.

Core Initiative: Implement a strategic investment plan for Nonprimary airports

Deliver airport infrastructure projects before critical impacts are created by reducing the delivery time for AIP funded projects.

Core Activity: Metricc: Develop AIP Guidance

Complete for regional review a preliminary draft Order combining the existing NPIAS and ACIP Orders, incorporating findings from the ASSET Study, FACT, and NextGen Implementation Plan by 09/30/2013; and Complete a working draft of the AIP Handbook subject to legal review by 09/30/2013.

Activity Target 1:
Complete. Due September 30, 2013

Core Activity: Develop AIP Guidance

To accomplish airport infrastructure projects with greater efficiency and in partnership with airport sponsors before critical airport operational impacts occur ARP will strategically target priority projects, reduce project delivery times, simplify programs, and reduce investment costs. In 2013 ARP will develop guidance in the support of the administration of the Airport Improvement Program (AIP).

Activity Target 1:
Complete for regional review a preliminary draft Order combining the existing NPIAS and ACIP Orders, incorporating findings from the ASSET Study, FACT, and NextGen Implementation Plan. Due September 30, 2013

Activity Target 2:
Complete a working draft of the AIP Handbook subject to legal review. Due September 30, 2013

Core Measure: Airport Compliance Capacity-Enhancing Support to Communities

The Airport Privatization Pilot Program assists communities that pursue private-public partnerships to improve infrastructure funding by creating alternative sources of capital for airport development, with the goal of achieving public benefit through efficiencies. To accomplish this, the Office of Airports must engage multiple Departments and their Agencies, State and Local Authorities, DOT and FAA senior leadership in the decision processes, and must keep Congressional and Industry stakeholders informed throughout the process. To ensure we support communities' needs, we must

complete no less than 95% of airport privatization applications under the pilot privatization program consistent with legislative and regulatory requirements.

Core Initiative: Airport Compliance Capacity-Enhancing Support to Communities

Airports are looking at alternative means of enhancing capacity. FAA needs to be responsive to such initiatives.

Core Activity: Airport Privatization Pilot Program

Respond to Airport and community requests for alternative means of enhancing capacity by supporting and coordinating privatization pilot program requests within program schedule and guidelines.

Activity Target 1:
Complete no less than 95% of airport privatization applications under the pilot privatization program. Due September 30, 2013

Activity Target 2:
Consistent with legislative and regulatory requirements, review and make determinations on applications under the FAA pilot airport privatization program within 30 business days after initial submission. Due September 30, 2013

Activity Target 3:
Within 30 business days of receiving final administrative approval, send notice to the Federal Register to initiate a 60 day public comment period. Due September 30, 2013

Activity Target 4:
Support community and airport sponsor requirements for San Juan International Airport privatization proposal. Due September 30, 2013

Core Activity: Metricc: Airport Privatization Pilot Program

Respond to Airport and community requests for alternative means of enhancing capacity by supporting and coordinating privatization pilot program requests within program schedule and guidelines, as follows: Complete no less than 95% of airport privatization applications under the pilot privatization program by 09/30/2013; Consistent with legislative and regulatory requirements, review and make determinations on applications under the FAA pilot airport privatization program within 30 business days after initial submission by 09/30/2013; Within 30 business days of receiving final administrative

approval, send notice to the Federal Register to initiate a 60 day public comment period by 09/30/2013; and Support community and airport sponsor requirements for San Juan International Airport privatization proposal by 09/30/2013;

Activity Target 1:
Completed. Due September 30, 2013

Core Measure: Improve Access and Ensure Availability of Airports at Commercial Service Airports

Achieve a 50 percent reduction in findings on airport revenue use audits at commercial service airports from a 2010 baseline. To achieve a 25 percent reduction in findings on airport revenue use audits at commercial service airports from a 2010 baseline by 2018, we will complete all of the following in 2013.

Core Initiative: Airports Financial Viability

Airports need to be as self-sustaining as possible. To encourage strong airport revenue management, FAA will strengthen its guidance, develop a toolbox to support revenue generation and reevaluate applicable regulations.

Core Activity: Create Airports Tools Supporting Financial Viability

Encourage strong airport revenue management and reduce Part 16 complaints by completing all of the following in FY 2013.

Activity Target 1:
Define sample group of representative classes of airports and conduct a needs analysis. Due March 31, 2013

Activity Target 2:
Present initial findings and toolbox model for internal coordination and review. Due June 30, 2013

Activity Target 3:
Test toolbox model with representative classes of airports. Due July 30, 2013

Activity Target 4:
Coordinate toolbox model with Industry stakeholders. Due August 31, 2013

Core Activity: Metricc: Create Airports Tools Supporting Financial Viability

Encourage strong airport revenue management and reduce Part 16 complaints by completing all of the following in FY 2013 by: Developing a compliance database pilot program for ACO-100 Compliance Division use by 03/31/2013; Testing the toolbox model with representative classes of airports by 07/31/2013; Coordinating toolbox model with Industry stakeholders by 08/31/2013; and Developing or updating external guidance on sponsor assurances by 09/30/2013.

Activity Target 1:
Completed. Due September 30, 2013

Core Activity: Develop Airports Compliance Database

Develop a nationwide relational compliance database for each federally obligated airport encompassing information on land-use inspections, the outcome of Part 13 informal complaints and Part 16 formal complaints, FAA form 5010 Airport Master Record, types of obligated property, financial issues, temporary airport closures, compliance action and other pertinent information.

Activity Target 1:
Develop a pilot program for ACO-100 Compliance Division use. Due March 31, 2013

Core Activity: Planning for Compliance

Avoid compliance issues in advance by updating and improving planning guidance to ensure sponsor adherence to grant assurances.

Activity Target 1:
Evaluate Northwest Mountain Region pilot program results. Due December 31, 2012

Activity Target 2:
Issue interim planning guidance to ensure that land-use compliance will be addressed as part of the master planning process. Due September 30, 2013

Core Activity: Reduce Part 16 Processing Time

Provide external guidance on Part 16 processes and develop or update external guidance on sponsor assurances to support Airports and their stakeholders to understand federal obligations under the Airport Improvement and Passenger Facility Charge Programs.

Activity Target 1:
Develop or update external guidance on sponsor assurances. Due September 30, 2013

Activity Target 2:
Complete draft Part 16 final rule coordination with internal FAA stakeholders. Due September 30, 2013

Core Measure: Coordination of FAA Projects and Programs (External/Regional)

Complete at least 7 of 8 of the following high profile FAA Projects and Programs: ASO-Ft. Lauderdale Runway Extension; ANM-Greener Skies RNP Procedures; ANE-STEM/AVSED Program Outreach; AEA-Philadelphia Capacity Enhancement Plan; AGL-O'Hare Modernization Program; ASW-Houston Airport System Planning; AWP-Air Tour Management Program; AAL-Weather Camera Installations.

Core Initiative: Agency Flight Operations Guidance

Develop recommended standards and action plans for runway procedures such as end-around taxiways, and establish databases and data collection tools to improve airport flight operations.

Core Activity: Airport Obstruction Standards Committee Actions

Using the cross-organizational Airport Obstructions Committee (AOSC), develop recommended standards and action plans for runway procedures. Establish databases and data collection tools to improve airport flight operations, while maintaining an optimal balance among safety, capacity, and efficiency considerations.

Activity Target 1:
Take a lead, active role in the AOSC Working Group and deliver a decision document that outline actions required by member LOBs in support of mitigating the safety risk associated with operating an aircraft following the loss of an engine (i.e.., one-engine inoperative). Finalize and submit document for senior management approval. Due September 30, 2013

Core Measure: Aviation System Efficiency and Capacity Improvements

Complete Planning and Development Milestones to Enhance Efficiency and Capacity at the nations' Core airports.

Core Initiative: Improve Efficiency and Capacity at Core Airports

Complete Planning and Development Milestones to Enhance Efficiency and Capacity at the nations' Core airports.

Core Activity: Complete Planning and Development Milestones to Enhance Efficiency and Capacity at O'Hare International Airport

Complete Planning and Development Milestones to Enhance Efficiency and Capacity by supporting the planning and development of significant runway and airport projects under the O'Hare International Airport OMP:

Activity Target 1:
Issue two LOI grants in support of Phase 1 LOI ($20,000,000) and the Completion Phase LOI ($45,000,000) Completion. Due September 30, 2013

Activity Target 2:
Redesignate Runway 10/28 to Runway 10L/28R. (Part 139 inspection will be required the morning of the change to open the redesignated runway.) Due September 30, 2013

Activity Target 3:
Approve Signage and Marking Plan for the new runway (Runway 10C/28C). Due September 30, 2013

Core Activity: Complete Planning and Development Milestones to Enhance Efficiency and Capacity at San Francisco and Oakland International Airports

Complete Planning and Development Milestones to Enhance Efficiency and Capacity by supporting the planning and development of significant runway and airport projects at San Francisco and Oakland International Airports.

Activity Target 1:
Initiate construction to shift Runway 11/29 and extend Taxiway W at Oakland International Airport Due June 30, 2013

Activity Target 2:
Complete all runway construction work for 10L-

28R & 10R-28L at San Francisco International Airport. Due September 30, 2013

Core Activity: Metricc: Complete Planning and Development Milestones to Enhance Efficiency and Capacity at Fort Lauderdale International Airport

Metricc: Complete 100% Planning and Development Milestones to Enhance Efficiency and Capacity by supporting the planning and development of significant runway and airport projects at Fort Lauderdale International Airport (FLL).

Activity Target 1:
Decommission Runway 13/31. Due July 31, 2013

Activity Target 2:
Issue Notice To Proceed Runway 10R-28L and Taxiways P & Q Paving, Lighting, Signage construction contract. Due July 31, 2013

Core Initiative: Provide Updated Airports Data to the Aviation System Performance Metrics (ASPM)

Support Agency and Stakeholder coordination by maintaining and providing accurate, up to date airport information for the Aviation System Performance Metrics (ASPM) designated airports (77).

Core Activity: Airports Construction Projects

Maintain an updated list of airport construction projects with the potential to impact capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Develop a biannual list of airport construction projects with the potential to impact capacity at the 77 Aviation System Performance Metrics airports. Due October 31, 2012

Activity Target 2:
Develop an updated biannual list of airport construction projects with the potential to impact capacity at the 77 Aviation System Performance Metrics airports. Due April 30, 2013

Core Activity: Alaska Region Airports Construction Projects

Maintain an updated list of airport construction projects with the potential to impact capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects with the potential to impact capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects with the potential to impact capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Central Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Eastern Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Great Lakes Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: New England Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Northwest Mountain Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Southern Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Southwest Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Activity: Western Pacific Region Airports Construction Projects

Maintain an updated list of airport construction projects that are likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) airports.

Activity Target 1:
Provide a list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due October 15, 2012

Activity Target 2:
Provide an updated list of airport construction projects that are likely to affect capacity at the 77 ASPM airports. Due April 15, 2013

Core Measure: Reduce Findings on Airport Revenue Use Audits at Commercial Service Airports

Achieve a 25 percent reduction in findings on airport revenue use audits at commercial service airports from a 2010 baseline.

Core Initiative: Airport Rates and Charges Policy

Reevaluate rates and charges policy.

Core Activity: Reevaluate rates and charges policy.

Reevaluate rates and charges policy.

Activity Target 1:
Set up an Airports working group to plan steps involved in changing Airports Rates and Charges Policy Due October 31, 2012

Activity Target 2:
Conduct an informal discussion with stakeholders to explore feasibility of changing Airport Rates and Charges Policy. Due May 31, 2013

Activity Target 3:
Review alternative methods of calculating airfield costs, and develop policy options. Due September 30, 2013

Core Initiative: Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Core Activity: Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Headquarters and Regions approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Activity Target 2:
Provide status of resolution of all single audits within OST established timelines Due September 30, 2013

Activity Target 3:
Ensure ARP provides a coordinated response to Office of Investigator General and Government Accountability Office investigations, audits and draft reports within program timelines. Due September 30, 2013

Core Activity: Alaska Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Central Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Eastern Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Great Lakes Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: New England Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations

Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Northwest Mountain Region Office Inspector General (OIG) /

General Accountability Office (GAO) and Investigations
Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Southern Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations
Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Southwest Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations
Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Core Activity: Western Pacific Region Office Inspector General (OIG) / General Accountability Office (GAO) and Investigations
Ensure that audit report comments are submitted in a timely manner by the date requested.

Activity Target 1:
Coordinate with sponsors and approve 75 percent of airport single audit findings and corrective actions within 60 days of receiving the report. Due September 30, 2013

Global Collaboration
We will improve global airport safety by harmonizing international airport standards and encouraging international adoption of new airport assistance and training to developing countries and regions to improve airport safety. Adoption of U.S. standards and regulations will lead to economic benefits for the U.S. aviation industry.

Strategic Measure: NextGen Interoperability
40 percent of all commercial aircraft from the top 25 aviation states are using fully interoperable NextGen technologies and capabilities by 2018. Fy13 Target: 0%

Strategic Initiative: NextGen Technologies and Procedures
Promote global interoperability by working on research, validation and implementation of new concepts, systems, and procedures through maximizing resources to assist key countries and regional organizations to implement interoperable ATM technologies and procedures.

Strategic Activity: Support Aviation Cooperative Program
Provide technical assistance to aviation cooperative programs as required by Office of International Aviation.

Activity Target 1:
Provide technical assistance to India aviation cooperative programs as required by Office of International Aviation. Due September 30, 2013

Activity Target 2:
Provide technical assistance to China aviation cooperative programs as required by Office of International Aviation. Due September 30, 2013

Core Measure: Support ICAO
Monitor, coordinate, and influence ICAO processes and decisions affecting U.S. aviation interests.

Core Initiative: Support ICAO
Coordinate FAA-wide efforts to support U.S. aims regarding ICAO global safety, efficiency, and environmental initiatives and programs.

Core Activity: Aerodrome Panel and its Work Groups
Represent U.S. at Aerodrome Panel and its Work Groups.

Activity Target 1:
Participate in the ICAO Aerodrome Panel and its

Work Groups, as scheduled by ICAO. Due September 30, 2013

Core Activity: Training and Technical Assistance

Provide training and technical assistance to developing countries with high fatal accident rates in areas of airport certification and inspection, and in the use of procedures and new technology for enhancing runway safety.

Activity Target 1:
Support FAA APEC initiative for conducting Runway Safety Action Team training in developing countries in Asia including Philippines and Taiwan. Due September 30, 2013

Activity Target 2:
Represent FAA on ICAO Aerodrome Panel, including work groups for Visual Aids, Heliports, Airport Design, Aircraft Rescue and Firefighting as scheduled by ICAO. Due September 30, 2013

Activity Target 3:
Promote U.S runway Safety Technology at international forums and conferences. Due September 30, 2013

Workplace of Choice

We will create a workplace of choice marked by integrity, fairness, diversity, accountability, and innovation. Our workforce will have the knowledge, skills, abilities and support systems required to achieve and sustain NextGen. Airports will ensure the success of its mission through stronger leadership, a better-trained workforce, a closer eye on spending, and improved decision-making based on reliable data.

Core Measure: Drive Continuous Efficiency Improvement & Cost Control

Achieve documented cost savings and cost avoidance of $82.3 million in FY 2013.

Core Initiative: Cost Control Program

Implement line of business-specific cost efficiency as well as agency-wide initiatives to reduce costs or improve productivity. Each FAA organization will develop, track, and report quarterly on a comprehensive measure of its operating efficiency or financial performance, accounting for 75% of operating resources.

Core Activity: ARP SAVES and Video Conferencing Cost Control Activity

ARP will participate in the SAVES program and will reduce its travel costs by utilizing AIO's Video Conferencing program in place of travel.

Activity Target 1:
Participate in the SAVES Program. Due September 30, 2013

Activity Target 2:
Use Video Conferencing in place of travel where possible Due September 30, 2013

Core Activity: ARP Efficiency Measure: Cost to Administer the Airport Improvement Program (AIP)

Monitor the labor cost of administering Airport Improvement Program (AIP) grants (cost per million dollars of value awarded) against the annual average increase experienced between 2007-2011 of 9% at Non-Primary airports and 6% at Primary airports.

Activity Target 1:
Report FY2012 4th quarter results to ABA for cost to administer the AIP grants. Due December 31, 2012

Activity Target 2:
Report quarterly (Q1-3 FY 2013) to ABA, within 60 days of quarter close. Due September 30, 2013

Activity Target 3:
Provide updated FY 2014 template for review and approval in time to be included in the FY 2014 Business Plan. Due May 15, 2013

Core Activity: ARP Efficiency Measure: Indirect Overhead Rate

ARP will track and report on indirect overhead allocated costs as a percentage of total overhead allocated costs. FY 2013 Target: 53% Indirect Overhead Rate.

Activity Target 1:
Report quarterly (Q4 FY 2012 and Q1-3 FY 2013) to ABA, within 60 days of quarter close. Due September 30, 2013

Activity Target 2:
Provide updated FY 2014 template for review and approval in time to be included in the FY 2014 Business Plan. Due May 15, 2013

Core Activity: ARP Efficiency Measure: ARP Part 139 Safety Inspections

This measure will track ARP Regional Offices? safety inspection labor hours per Part 139 airport. FY 2013 Target: 5% Increase over FY 2010 Labor Hours for Regional Part 139 Airport Safety Inspections.

Activity Target 1:
Report quarterly (Q4 FY 2012 and Q1-3 FY 2013) to ABA, within 60 days of quarter close. Due September 30, 2013

Activity Target 2:
Provide updated FY 2014 template for review and approval in time to be included in the FY 2014 Business Plan. Due May 15, 2013

Core Initiative: FAA Privacy Program

Protect FAA sensitive and individual privacy information from unauthorized disclosure.

Core Activity: Stabilize Information Assurance/Privacy Operations

Mature the Data Loss Prevention program and reduce the PII vulnerabilities throughout the FAA.

Activity Target 1:
Ensure remediation of Personally Identifiable Information (PII) vulnerabilities identified during Data Loss Prevention (DLP)/Security scanning to ensure reduction rate occurs within risk target defined by the CIO. Interim report dates are January 20, 2013, March 3, 2013, May 12, 2013, July 2, 2013, and September 8, 2013. Due September 30, 2013

Activity Target 2:
Implement LOB/SO risk-prioritized enterprise data lifecycle reviews for agency functions/sub-functions and opportunities for reduction of unnecessary PII are identified. Report status of milestone activities to Privacy Office. Interim dates are March 31, 2013, June 30, 2013. Due September 30, 2013

Activity Target 3:
Monitor, track and report status of LOB/SO activities to Reduce/Eliminate Social Security Numbers (SSNs) as detailed in the SSN Reduction/ Elimination Plan. Provide a monthly update of accomplished activities. Due September 30, 2013

Core Activity: Ensure Privacy Program Compliance

Develop Privacy Program plans and controls and assess compliance.

Activity Target 1:
Participate in LOB/SO privacy compliance reviews of PII systems in accordance with approved plan. Develop schedule to remediate identified vulnerabilities. Due September 30, 2013

Activity Target 2:
Complete 100% of all PTAs and PIAs as required. Ensure PTA/PIA and SORNs are reviewed by the Privacy Office. Due September 30, 2013

Activity Target 3:
Ensure at least 95% of the Federal employees and contractors that have been identified by the Privacy Division receive and sign the Privacy Rules of Behavior Acknowledgement. Due September 30, 2013

Core Measure: Improve Financial Management and Practices (Unqualified Audit Opinion)

Obtain an unqualified audit opinion on the Agency's financial statements. FY 13 Target: No material weaknesses identified by external independent auditors.

Core Initiative: IT Audit Findings

Closeout prior year information technology Audit Findings not later than the second quarter of each fiscal year, and receive no significant deficiencies related to new IT Notices of Findings and Recommendations (NFRs).

Core Activity: ARP IT Audit Findings

Correct High and Medium Vulnerabilities and receive no Significant Deficiencies related to new IT Notices of Findings and Recommendations (NFRs).

Activity Target 1:
Close out/complete corrective actions to prior year NFRs. Due March 31, 2013

Activity Target 2:
Within a one month timeframe of being provided CIO produced scan report, system owners will implement corrective actions/fixes to High Vulnerabilities on that report. Due September 30, 2013

Activity Target 3:
Within a two month timeframe of being provided CIO produced scan report, system owners will implement corrective actions/fixes to majority

(51%) of Medium Vulnerabilities. Due bi-monthly. Due September 30, 2013

Activity Target 4:
Within a two month timeframe of being provided CIO produced scan report, system owners will develop plan of action and milestones for correction of remaining Medium Vulnerabilities (49%) and develop Risk Acceptance from System Authorizing Official for those vulnerabilities that will not be mitigated. Due bi-monthly. Due September 30, 2013

Activity Target 5:
Report on a monthly basis to the FAA CIO (Special Assistant for Audits), for the vulnerabilities found in the CIO (via ESC) produced scan report, indicate vulnerabilities fixed, dates for planned fixes, and risk acceptance letters in place if any. Due September 30, 2013

Activity Target 6:
Track/Review/Evaluate the current year audit activities and receive no Significant Deficiencies related to new IT Notices of Findings and Recommendations (NFR). Due September 30, 2013

Core Measure: Support Open Government Initiative

Support the Open Government Initiative to Streamline Service Delivery, Improve Customer Service (EO13571), and leverage technology to increase productive collaboration with citizens, stakeholders and other government agencies by making high-value data and content in at least two existing major customer-facing systems available through web APIs via FAA.gov, including IdeaHub as a topic in at least two Town Hall or all-hands meetings, and using Twitter and Facebook to promote at least 3 FAA Safety related initiatives.

Core Initiative: Support Open Government Initiative

Support the Open Government Initiative to Streamline Service Delivery, Improve Customer Service (EO13571), and leverage technology to increase productive collaboration with citizens, stakeholders and other government agencies by making high-value data and content in at least two existing major customer-facing systems available through web International Affairs (APIs) via FAA.gov, including IdeaHub as a topic in at least two Town Hall or all-hands meetings, and using Twitter and Facebook to promote at least 3 FAA Safety related initiatives.

Core Activity: Support Open Government Initiative - ARP

Support the Open Government Initiative the President's Executive Order on Streamlining Service Delivery and Improving Customer Service (EO 13571) and the 21st Century Digital Government directive by leveraging technology to make data available, improve web service efficiencies and increase productive collaboration with citizens, stakeholders and other government agencies while reducing duplicative efforts.

Activity Target 1:
Update web strategy and action plans in writing to the FAA Web Manager and brief Web Council on office plans. Due November 30, 2012

Activity Target 2:
Submit a progress report to the FAA Web Manager on their LOB and Staff Office FY 2013 Web Strategy and Action Plan. Due March 30, 2013

Activity Target 3:
Submit a progress report to the FAA Web Manager on their LOB and Staff Office FY 2013 Web Strategy and Action Plan. Due August 31, 2013

Activity Target 4:
Certify to the Administrator in writing: An estimated 95% of static information web pages on the public and employee web sites comply with FAA web standards, proper branding as described in the branding order and web policies. Due September 30, 2013

Activity Target 5:
Certify to the Administrator in writing: The number of compliant web-based applications has been coordinated with and accepted by the Office of Communications as complying with FAA web standards, policies, and requirements. Due September 30, 2013

Core Measure: Hiring People with Targeted Disabilities

In support of the Secretary of Transportation goal that 3% of all new hires are People with Targeted Disabilities (PWTD), ACR will create quarterly reports to track the hiring of PWTD by FAA organizations. In FY 2013, the FAA will ensure that at least 1.67% of all new hires are PWTD. Each year, the FAA will work towards increasing the percentage of PWTD hires by .67% per year to reach the 3% hiring goal by FY 2015. ACR will provide supervisors and managers training on the DOT Online

Accommodation Tracking System (OATS) to ensure that 90% of reasonable accommodations requests are completed within 25 business days or less. Additionally, ACR will work on achieving FAA-wide utilization of several resources for recruiting and hiring people with disabilities. Accomplishment of this measure will contribute to creating a work environment that embraces and values diversity.

Core Initiative: Hiring People with Targeted Disabilities

Each FAA organization will take actions in support of the Secretary of Transportation fiscal year goal that 3% of all new hires are individuals with targeted (severe) disabilities. In FY 2013, all FAA organizations will ensure that at least 1.67 of all new hires are people with targeted (severe) disabilities.

Core Activity: Hiring People with Targeted Disabilities

Assist agency efforts to support the hiring goal for PWTD by reporting quarterly on the specific number of new hires of PWTD; improving the efficacy and timeliness of the reasonable accommodation process; and promoting the use of various resources for hiring PWD. Accomplishment of this activity will ensure that FAA organizations meet the FY 13 Shared STI goal that at least 1.67% of all new hires are people with targeted (severe) disabilities.

Activity Target 1:
Each LOB/SO will report quarterly on the specific number of new hires of PWTD and the specific actions taken (i.e. outreach activities, marketing of vacant positions, internships, disability awareness events) to ensure that at least 1.67% of all new hires are people with targeted (severe) disabilities. Due September 30, 2013

Activity Target 2:
Cooperate with ACR to ensure that 400 FAA managers/supervisors are trained on the DOT Online Accommodation Tracking system. Due September 30, 2013

Activity Target 3:
Ensure managers/supervisors attend briefings on the resources available for recruiting and hiring PWD. Due September 30, 2013

Activity Target 4:
Process 90% reasonable accommodation requests within 25 days or less of receipt. Due September 30, 2013

Core Measure: Alternative Dispute Resolution Engagement (STI)

ACR, in coordination with the LOB/SO, will ensure that 70% of all managers agree to engage in mediation and that 35% of all EEO pre-complaint cases engage in the ADR process when the employee request mediation, to reduce the number of formal EEO complaints.

Core Initiative: Alternative Dispute Resolution (ADR) Engagement

ACR, in coordination with the LOB/SO, will ensure that 70% of all managers agree to engage in mediation when the complainant has requested mediation and that 35% of all EEO pre-complaint cases engage in the ADR process to reduce the number of formal EEO complaints.

Core Activity: Alternative Dispute Resolution (ADR)

ACR, in coordination with the LOB/SO, will ensure that 70% of all managers agree to mediation as a means to track management willingness to participate in the ADR process. Ensure that 35% of all EEO pre-complaint cases engage in the ADR process when the employee request mediation, to reduce the number of formal EEO complaints.

Activity Target 1:
Civil Rights Offices (ANM, ASW, ACT, and ASO) will manage the ADR process within the geographical service areas and the LOB/SOs will ensure that 70% of all managers agree to mediation as a means to track management willingness to participate in the ADR process. Due September 30, 2013

Activity Target 2:
Assist agency efforts with ADR engagement by ensuring that 35% of all EEO pre-complaint cases engage in the ADR process when the employee request mediation, to reduce the number of formal EEO complaints. Due September 30, 2013

Core Measure: Manage EEO Training

Assist agency efforts to prevent discrimination by training 60% of management and 10% of employees on EEO responsibilities and appropriate behaviors; ensuring that all FAA employees complete the NO FEAR Training that is required by OPM; and providing training to 75% of all new Air Traffic Student hires.

Core Initiative: Prevent Discrimination through EEO Training

Assist agency efforts to prevent discrimination by training 60% of management and 10% of employees on EEO responsibilities and appropriate behaviors. Additionally, ACR will ensure that all FAA employees complete the NO FEAR Training that is required by OPM.

Core Activity: Prevent Discrimination through EEO Training

Assist agency efforts to create a FAA culture in which managers and employees each understand their role in creating and maintaining an inclusive workplace, by promoting diversity and equal employment opportunity, consistent with merit principles and applicable law.

Activity Target 1:
Ensure that employees complete the NO FEAR Training to meet the OPM requirement. Due November 23, 2012

Activity Target 2:
Promote and support agency's efforts to prevent discrimination by ensuring that 60% of management and 10% of employees attend EEO training. Due September 30, 2013

Core Measure: Small Business and Corporate Citizenship

Award at least 25% of the total direct procurement dollars to small businesses, thereby promoting small business development and good corporate citizenship

Core Initiative: Award Procurement Dollars

Award at least 25% of the total direct procurement dollars to small businesses, thereby promoting small business development and good corporate citizenship.

Core Activity: Awarding of procurement dollars

Special emphasis on small, disadvantaged and women-owed, and service-disabled veteran-owned businesses.

Activity Target 1:
Deliver and participate in one outreach event or program. Due September 30, 2013

Activity Target 2:
In accordance with P.L. 95-507 and the agency's SB goal: FAA will award at least 25% of the total

agency's direct procurement dollars to Small Businesses Due September 30, 2013

Core Measure: Provide Relevant Technical Training

Provide relevant, up-to-date technical training for Airports program areas such as; Planning, Environmental, Financial, Compliance, and Certification and Safety

Core Initiative: Technical Training

Provide relevant, up-to-date technical training for Airports program areas such as; Planning, Environmental, Financial, Compliance and Certification and Safety.

Core Activity: Metricc: Technical Training

Revamp ARP Technical training through curriculum review; field manager survey; gap analysis and coordination with AMA to provide relevant, up-to-date technical training for all Airports program areas by: Reviewing current resident training curriculum, establishing a baseline, conducting gap analysis and surveying field and headquarters managers and finalizing project plan to establish technical and currency training requirements for two program areas by 06/01/2013; Identifying effective and efficient training content delivery options for major program areas identified in the gap analysis by 06/01/2013; and Initiating coordination of the two functional areas core curriculum with employees by 08/31/2013.

Activity Target 1:
Completed. Due September 30, 2013

Core Activity: Technical Training

Revamp ARP Technical training through curriculum review; field manager survey; gap analysis and coordination with AMA to provide relevant, up-to-date technical training for all Airports program areas.

Activity Target 1:
Review current resident training curriculum, establish baseline, conduct gap analysis and survey field and headquarters managers and finalize project plan to establish technical and currency training requirements for two program areas. Due June 1, 2013

Activity Target 2:
Identify effective and efficient training content delivery options for major program areas identified in the gap analysis. Due June 1, 2013

Activity Target 3:
Initiate coordination of two functional areas core curriculum with employees . Due August 31, 2013

Activity Target 4:
Identify future training budget requirements based on budget needs and gaps. Due September 30, 2013

Core Measure: Airports Workplace of Choice

By 2018, the ARP field operation will utilize SOPs, allowing stakeholders to expect consistent delivery requirements from region to region. ARP employees have the tools and resources to do their jobs and staffing has increased 14% percent from the FY-2008 baseline.

Core Initiative: Standardize Operating Procedures

By 2018, the Airports field operation will utilize standard operating procedures, allowing stakeholders to expect consistent delivery requirements from region to region.

Core Activity: Establish Standard Operating Procedures

In order to by 2018 standardize field operating procedures, complete the following FY 2013 targets.

Activity Target 1:
Update the priority list of existing field activities that need to be standardized and identify three standard operating procedures (SOPs) for development during FY 2013. Due December 30, 2012

Activity Target 2:
Complete three final drafts of standard operating procedures (SOPs) for existing field activities. Due August 31, 2013

Activity Target 3:
Based on completed SOPs, update the timeline for completion of standard operating procedures for the priority list of field activities. Due September 30, 2013

Core Activity: Great Lakes Region Roll Out Standard Operating Procedures

Support transition of developed SOPs to field use.

Activity Target 1:
Brief aviation interest groups regarding roll out of SOPs piloted during FY 2012. Due March 31, 2013

Activity Target 2:
Identify and conduct required training for completed SOPs. Due June 30, 2013

Activity Target 3:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Metricc: Establish Standard Operating Procedures

In order to standardize field operating procedures by 2018, complete the following FY 2013 targets: Complete three final drafts of standard operating procedures (SOPs) for existing field activities by 08/31/2013; Identify and conduct required training for completed FY 2012 SOPs by 06/30/2013; and Develop and implement indicators measuring the success of each SOP field implementation by 09/30/2013.

Activity Target 1:
Completed. Due September 30, 2013

Core Activity: Alaska Region Roll Out Standard Operating Procedures

Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Central Region Roll Out Standard Operating Procedures

Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Eastern Region Roll Out Standard Operating Procedures

Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: New England Region Roll Out Standard Operating Procedures
Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Northwest Mountain Roll Out Standard Operating Procedures
Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Southern Region Roll Out Standard Operating Procedures
Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Southwest Region Roll Out Standard Operating Procedures
Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Activity: Western Pacific Roll Out Standard Operating Procedures
Support transition of developed SOPs to field use.

Activity Target 1:
Identify and conduct required training for completed SOPs. Due September 30, 2013

Activity Target 2:
Develop and implement indicators measuring the success of SOP field implementation in conjunction with SOP rollout. Due September 30, 2013

Core Initiative: Implementing the Geo Balancing Initiative
To support standardized operating procedures by balancing workload among Airports field offices, Regions will submit plans, commit to template alignment milestones, identify and resolve training needs, and communicate regularly with employees and the management team to implement field Geo Balancing.

Core Activity: Great Lakes Region Geo Balancing
Meet timelines for completing workload balancing efforts among Great Lakes Region Airports District Offices identifying priority training needs, and communicating regularly with employees and the management team to implement field Geo Balancing.

Activity Target 1:
Prepare a report to the ARP Training Committee about priority training requirements identified to support transition to standardized Airports field offices. Due December 31, 2012

Activity Target 2:
Communicate at least quarterly through progress updates to employees and to the ARP management team. Due July 31, 2012, October

31, 2012, January 31, 2013, April 30, 2013, and July 31, 2013. Due September 30, 2013

Core Activity: Southern Region Geo Balancing

Meet timelines for completing workload balancing efforts among Southern Region Airports District Offices identifying priority training needs, and communicating regularly with employees and the management team to implement field Geo Balancing..

Activity Target 1:
Prepare a report to the ARP Training Committee about priority training requirements identified to support transition to standardized Airports field offices. Due December 31, 2012

Activity Target 2:
Communicate at least quarterly through progress updates to employees and to the ARP management team. Due July 31, 2012, October 31, 2012, January 31, 2013, April 30, 2013, and July 31, 2013. Due September 30, 2013

Core Activity: Northwest Mountain Region Geo Balancing

Meet timelines for completing workload balancing efforts among Northwest Mountain Region Airports District Offices identifying priority training needs, and communicating regularly with employees and the management team to implement field Geo Balancing.

Activity Target 1:
Prepare a report to the ARP Training Committee about priority training requirements identified to support transition to standardized Airports field offices. Due December 31, 2012

Activity Target 2:
Communicate at least quarterly through progress updates to employees and to the ARP management team. Due July 31, 2012, October 31, 2012, January 31, 2013, April 30, 2013, and July 31, 2013. Due September 30, 2013

Core Activity: Western Pacific Region Geo Balancing

Meet timelines for completing workload balancing efforts among Western Pacific Region Airports District Offices identifying priority training needs, and communicating regularly with employees and the management team to implement field Geo Balancing.

Activity Target 1:
Prepare a report to the ARP Training Committee about priority training requirements identified to

support transition to standardized Airports field offices. Due December 31, 2012

Activity Target 2:
Communicate at least quarterly through progress updates to employees and to the ARP management team. Due July 31, 2012, October 31, 2012, January 31, 2013, April 30, 2013, and July 31, 2013. Due September 30, 2013

Core Activity: Eastern Region Geo Balancing

Meet timelines for completing workload balancing efforts among Southern Region Airports District Offices identifying priority training needs, and communicating regularly with employees and the management team to implement field Geo Balancing.

Activity Target 1:
Prepare a report to the ARP Training Committee about priority training requirements identified to support transition to standardized Airports field offices. Due December 31, 2012

Activity Target 2:
Communicate at least quarterly through progress updates to employees and to the ARP management team. Due July 31, 2012, October 31, 2012, January 31, 2013, April 30, 2013, and July 31, 2013. Due September 30, 2013

Core Initiative: Airports Staffing

Improve grant program oversight, and support field geographic balancing and implementation of standardized operating procedures by increasing Airports staffing 14% over the 2008 baseline.

Core Activity: Front Line Staffing

Improve grant program oversight, and support field geographic balancing and implementation of standardized operating procedures by increasing Airports staffing 14% over the 2008 baseline.

Activity Target 1:
Staff up to Authorized level to support Geo Balancing and field standardization. Due September 30, 2013

Core Initiative: Standardize Airports Job Documentation

In order to establish standardized job documentation for major program areas to support alignment and standardized operations by 2015, complete coordination of 2 standardized position documents.

Core Activity: Standardize Field Job Documentation

Support Geobalancing efforts by establishing standardized job analysis tools and announcements by program function.

Activity Target 1:
Based on 2012 standardization efforts, select additional functional areas for standardized job tools. Due September 30, 2013

Activity Target 2:
Establish 2 standardized position documents for use by Regional Administrative Officers and managers. Due September 30, 2013

Core Initiative: Support Leadership Development Opportunities

Support Airports employees through agency leadership programs such as the Program for Emerging Leaders (PEL), Tuition Assistance Program, Airports Leadership Development Program, Senior Leadership Development Program and/or other leadership development programs, to develop future Airports leaders.

Core Activity: Support Employee Participation in Agency Leadership Development Opportunities

Support Airports employees through agency leadership programs such as the Program for Emerging Leaders (PEL), Tuition Assistance Program, Airports Leadership Development Program, Senior Leadership Development Program and/or other leadership development programs, to develop future Airports leaders.

Activity Target 1:
Support Airports Line of Business employee applications to leadership development programs. Due September 30, 2013

Activity Target 2:
Form review panels as needed and meet all program timelines to support employee nominations to leadership development programs. Due September 30, 2013

Core Initiative: Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Track and analyze the extent to which employee performance plans reflect agency and organizational strategic goals and organizational business plans.

Develop training and support tool options to support managers and provide at least one option for all managers in 2013.

Core Activity: Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Track and analyze the extent to which employee performance plans reflect agency and organizational strategic goals and organizational business plans. Develop training and support tool options to support managers and provide at least one option for all managers in 2012.

Activity Target 1:
Track the percentage of employees with performance plans in place, percentage of performance plans that are directly linked to agency strategic goals and organizational business plans. Due December 31 and May 31 each year. Due May 31, 2013

Activity Target 2:
Provide all Airports managers the opportunity to receive training and refresher sessions and tools to improve the quality of coaching, performance feedback and development (performance evaluation) discussions with employees. Due September 30, 2013

Core Activity: Ensure Alaska Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure employees understand how their performance impacts Agency and Airports strategic and business plans.

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Central Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Eastern Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Great Lakes Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure New England Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Northwest Mountain Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Southern Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Southwest Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Activity: Ensure Western Pacific Region Employees Understand How Their Performance Impacts the FAA and Airports

Ensure ARP Employees Understand How Their Performance Impacts the FAA and Airports

Activity Target 1:
Directly link employee performance plans to FAA strategic goals and to the FY 2013 ARP Business Plan. Due May 31, 2013

Core Initiative: Improve Employee Technology Experience

Implement ways in which technology increases productivity and informs employees of policies, current events, and training opportunities

Core Activity: Deploy Single Sign-on Capability

Improve employee technology experience by developing and deploying IT systems that are intuitive, simple, and easy to use.

Activity Target 1:
ARP network login will use PIV card, single sign on. Due September 30, 2013

Core Activity: FAA Records Management System

Support the Agency to reach the October 1, 2012 goal of completing validation of office records at the records ? series level.

Activity Target 1:
Identify ARP records management system activities across field offices and headquarters. Due September 30, 2013

Activity Target 2:
Develop and implement records management activity TBD to support Agency deadlines. Due September 30, 2013

Core Activity: On-demand Access to Airport Program Information and Resources

Develop and support the ARP employee engagement and innovation online community for knowledge sharing and dissemination, listing of ARP subject matter experts, and frequently asked questions by January 31, 2015.

Activity Target 1:
Develop information needed to increase usefulness of Airports MyFAA site to Airports employees. Analyze web usage data and survey internal site visitors about their experience. Due September 30, 2013

Activity Target 2:
Conduct a customer satisfaction survey of website visitors. Determine the industry's current level of satisfaction with the content we provide online and the areas in which we can make improvements. Due September 30, 2013

Core Activity: Initiate Airports eDOCx

Deploy the ARP Electronic Document System (eDocs) within 24 months of receiving program funding.

Activity Target 1:
Validate baseline and requirements for the ARP Electronic Document System eDocx within 6 months of full program funding, estimated 12/31/2012. Due June 30, 2013

Core Activity: Airports WEB Conferencing

Initiate deployment of remote conference capabilities.

Activity Target 1:
Executive Conference Room equipage installed, tested and ready for use. Due September 30, 2013

Activity Target 2:
Examine alternatives for delivering subject matter

experts' desktop capabilities. Due September 30, 2013

Core Measure: Optimize Information Delivery Through Technology Innovation

Enterprise Messaging System (EMS) will successfully migrate to no less than 90% of all FAA employees from the internally hosted and managed Lotus Notes e-mail solution to the externally hosted and managed cloud based Microsoft Outlook e-mail solution by August 31, 2013.

Core Initiative: Enterprise Architecture (CIP#:M31.00-00)

Implement and manage an actionable Enterprise Architecture.

Relationship to Measure: Implement and manage an actionable Enterprise Architecture.

Core Activity: Enterprise Architecture (EA) Compliance

Enhance the FAA Enterprise Architecture to support IT Investment Management and Portfolio Management. Coordinate NAS and Non-NAS EA alignment where possible with common policy, procedures and tools.

Activity Target 1:
Provide monthly review of LOB/SO EA repository/compliance questionnaire response and artifacts. Due September 30, 2013

Activity Target 2:
Provide assistance to load LOB/SO investment teams EA artifacts in the EA repository at each EA roadmap decision point. Due September 30, 2013

Core Activity: Enterprise Architecture (EA) Governance

Provide a Non-NAS Governance model and operational support for the development of architecture, configuration management, IT standards, and investment artifacts.

Activity Target 1:
Provide quarterly status of all investments for Joint Resources Council (JRC) program review packages at least three weeks prior to JRC schedule. Due September 30, 2013

Core Measure: EEO Action Committee

ACR in coordination with LOB/SOs will host a minimum of five (5) meetings to identify recommendations and strategies regarding EEO and diversity within the FAA Workplace.

Core Initiative: EEO Action Committee Meetings

ACR in coordination with LOB/SOs will host a minimum of five (5) meetings to identify recommendations and strategies regarding EEO and diversity within the FAA Workplace.

Core Activity: EEO Action Committee Meetings

Attend a minimum of five (5) EEO Action Committee Meetings held by ACR to identify recommendations and strategies regarding EEO and diversity within the FAA Workplace.

Activity Target 1:
Provide requested information and status updates as needed at each EEO Action Committee meeting. Due September 30, 2013

Activity Target 2:
Present demographics profiles for ARP at the EEO Action Committee and discuss strategies for improving in areas with low participation. Due September 30, 2013

Activity Target 3:
Analyze ARP statistical demographic data and identify programs, recommendations, actions regarding EEO and diversity within the FAA workplace. Due September 30, 2013

Sustain our Future

We will develop a national system of airports that dramatically reduces environmental impacts and enhances economic vitality, livability and sustainability. We will Establish requirements, develop policies and procedures, and provide resources to allow airports in the United States to become environmentally-friendly neighbors.

Core Measure: FAA Environmental Management System (EMS)

APL is leading the FAA in maintaining an effective Environmental Management System pursuant to Executive Orders 13423/13514 and developing the NextGen environmental framework. APL is providing technical direction, oversight and support to the FAA in meeting these EO and NextGen environmental goals. The FAA EMS Steering Committee is led by AEE and is composed of the appropriate LOB's and staff offices. AEE will provide support to LOBs and staff offices in meetings, targets, developing FAA-wide training, and coordinating EMS performance reporting.

Core Initiative: FAA Environmental Management Systems (EMS)

APL is leading the FAA in maintaining an effective Environmental Management System pursuant to Executive Orders 13423/13514 and developing the NextGen environmental framework. APL is providing technical direction, oversight and support to the FAA in meeting these EO and NextGen environmental goals. The FAA EMS Steering Committee is led by AEE and is composed of the appropriate LOB's and staff offices. AEE will provide support to LOBs and staff offices in meetings, targets, developing FAA-wide training, and coordinating EMS performance reporting.

Core Activity: ARP Support for EMS

ARP establishes regulations for safe operation of commercial service airports and regularly inspects certificated airports for compliance. ARP is committed to ensuring that its operations protect the environment, meet statutory and regulatory environmental requirements, and improve reliability and cost. This commitment is achieved through maintenance and continual improvement of an environmental management system including the identification of opportunities to support NextGen address its environmental targets.

Activity Target 1:
Conduct internal EMS audit and management review and report status to AEE. Due July 15, 2013

Activity Target 2:
Work with AEE to identify Greening Initiatives and NextGen-related environmental objectives that can be integrated into Environmental Management Plans, as appropriate. Due August 31, 2013

Core Measure: Support FAA Sustainability Environmental Objectives

All FY 13 activity targets associated with at least 3 of the following 4 initiatives are met by the FY 2013 due dates established in the FY 2013 business plan. ARC: Fleet Management, ARC: Sustainable Buildings, AIO: IT

Greening, ACQ: Increase purchases of energy-efficient products and services

Core Initiative: IT Greening Initiatives

Manage enterprise IT equipment and infrastructure to increase efficiencies and promote electronic stewardship.

Core Activity: Support FAA Electronic Stewardship Activities

Support the agency's electronic stewardship initiative by facilitating quantifiable progress towards electronic stewardship activities identified in the FAA Strategic Sustainability Performance Plan (SSPP), as well as provide agency-wide data/metrics for various DOT/OMB/FEC reporting requirements.

Activity Target 1:
Support AIO in demonstrating quantifiable progress towards electronic stewardship activities in the FAA Strategic Sustainability Performance Plan (SSPP), as well as provide AIO with data/metrics for SSPP reporting purposes on an annual basis. Due 12/30/12-1/30/13. Due January 30, 2013

Activity Target 2:
Provide ARP data/metrics on a quarterly basis for the DOT Regulatory Review. Interim due dates: 12/31/12, 3/31/13, 6/30/13, and 9/30/13. Due September 30, 2013

Activity Target 3:
Provide ARP data/metrics biannually for the OMB Environmental Scorecard: Interim due dates: 6/30/13 and 12/30/13. Due June 30, 2013

Activity Target 4:
Provide ARP data/metrics for reporting to the Federal Electronic Challenge (FEC). Due December 30, 2012

Core Measure: Airport Environmental Quality

Improve airport environmental quality through a six year plan to develop guidance and establish final eligibility requirements to enable large hub airports to develop recycling and energy reduction programs and to reduce ozone emissions in EPA-designated nonattainment areas. As part of a six-year plan to develop guidance and establish final eligibility requirements to enable large hub airports to develop recycling programs; to enable large, medium, and small hub airports to develop energy reduction programs by the end of CY 2018; and reduce ozone emissions in EPA-designated nonattainment areas

by 500 tons of nitrogen oxides (NQx) and 50 tons of volatile organic compounds (VOCs) over a five-year timeframe (FY 2012 - 2016), we will complete all of the following activity targets in FY 2013.

Core Initiative: Recycling and Energy Guidance for Airports

By 2018, improve airport environmental quality through sustainability planning, recycling, energy reduction and emissions reduction.

Core Activity: Metricc: Recycling, Waste Reduction, and Reuse Guidance for Airports

Complete the Report to Congress on the effectiveness of the zero emissions vehicles pilot program by 08/14/2013; Publish program guidance on recycling by 09/30/2013; and Publish draft program guidance on energy efficiency of airport power sources by 09/30/2013.

Activity Target 1:
Completed. Due September 30, 2013

Core Activity: Recycling, Waste Reduction, and Reuse Guidance for Airports

Working with industry, develop guidance and eligibility requirements to enable airports to develop airport waste reduction, recycling, and reuse programs.

Activity Target 1:
Survey how many airports have airport recycling programs in place to help formulate next steps. Due March 31, 2013

Activity Target 2:
Develop draft guidance for establishing airport waste reduction/recycling/reuse programs. Due September 30, 2013

Core Initiative: Reduce Airport Emissions

In Fiscal Year 2013 issue Airport Improvement Program grants for eligible Voluntary Airport Low Emission (VALE) projects that will reduce nitrogen oxides (NOx) by 75 tons and volatile organic compounds (VOCs) by 7.5 tons between 2013 and 2018 in support of the five-year goal to reduce ozone emissions in Environmental Protection Agency-designated nonattainment areas by 500 tons of NOx and 50 tons of VOCs.

Core Activity: Reduce Ozone Emissions at Airports

In Fiscal Year 2013 issue Airport Improvement Program grants for eligible Voluntary Airport Low Emission (VALE) projects that will reduce nitrogen oxides (NOx) by 75 tons and volatile organic compounds (VOCs) by 7.5 tons between 2013 and 2018 in support of the five-year goal to reduce ozone emissions in Environmental Protection Agency-designated nonattainment areas by 500 tons of NOx and 50 tons of VOCs.

Activity Target 1:
Identify eligible FY 2013 Voluntary Airport Low Emissions (VALE) projects for AIP funding through a pre-application process. Due March 1, 2013

Activity Target 2:
Issue Airport Improvement Program grants for eligible Voluntary Airport Low Emission (VALE) projects that will reduce nitrogen oxides (NOx) by 75 tons and volatile organic compounds (VOCs) by 7.5 tons between 2013 and 2018 in support of the five-year goal to reduce ozone emissions in Environmental Protection Agency-designated nonattainment areas by 500 tons of NOx and 50 tons of VOCs. Due September 30, 2013

Core Activity: Zero Emission Vehicles at Airports
Develop guidance and provide AIP funding for a pilot program for the acquisition and operation of zero emission vehicles including the construction or modification of infrastructure.

Activity Target 1:
Establish criteria to measure the effectiveness of the pilot program for reporting to Congress. Due December 31, 2012

Activity Target 2:
Publish technical guidance that outlines program eligibility and application requirements for a zero emissions vehicles pilot program. Due February 28, 2013

Activity Target 3:
Complete a Report to Congress on the effectiveness of the pilot program. Due August 14, 2013

Core Initiative: Energy Efficiency of Airport Power Sources
Increase the energy efficiency of airport power sources.

Core Activity: Development of More Energy Efficient Airport Power Sources

Working with Industry, develop an energy efficiency program including eligibility requirements for energy efficiency projects.

Activity Target 1:
Identify energy efficiency project types that would be eligible for potential AIP funding. Due March 31, 2013

Activity Target 2:
Develop guidance for conducting an energy assessment. Due June 30, 2013

Activity Target 3:
Issue technical program guidance that supports the use of Airport Improvement Program grants to increase the energy efficiency of airport power sources. Due September 30, 2013

Core Initiative: Improve Airport Environmental Quality
Improve the quality of the environment through sustainable airport planning and the implementation of environmental programs that will reduce airport environmental impacts.

Core Activity: Sustainable Airport Planning
Develop guidance and eligibility requirements for improving airport environmental quality through the integration of sustainability into airport planning.

Activity Target 1:
Develop draft eligibility requirements for airport sustainability planning. Due April 30, 2013

Activity Target 2:
Develop final eligibility requirements for airport sustainability planning. Due July 31, 2013

Activity Target 3:
Issue grants to at least 10 airports to prepare sustainability master plans/management plans Due September 30, 2013

Activity Target 4:
Report on lessons learned from pilot program sustainability plans biannually and provide information to all stakeholder including agency personnel. Due September 30, 2013

Activity Target 5:
Publish program guidance on airport sustainability planning. Due September 30, 2013

Core Activity: Carbon-Neutral Growth

By 2018, reduce emissions to achieve carbon-neutral growth at 50 percent of commercial service airports.

Activity Target 1:
Consult with AEE, EPA, and the airport industry to determine baseline carbon emissions levels at all commercial service airports. Due September 30, 2013

Core Initiative: Field Implementation Supporting Airport Environmental Quality

Implement pilot programs and surveys at airports in support of a wide array of initiatives, including: Recycling and Energy Guidance for Airports, Reducing Ozone Emissions at Airports; Zero Emission Vehicles at Airports; and Sustainable Airport Planning.

Core Activity: Alaska Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Central Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Eastern Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Great Lakes Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: New England Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Northwest Mountain Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Southern Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Southwest Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Activity: Western Pacific Region Implementation Supporting Airport Environmental Quality

Participate in headquarters initiatives by establishing pilots and surveying airports in support of developing airport environmental quality initiatives.

Activity Target 1:
Complete funding of eligible Voluntary Airport Low Emissions (VALE) projects for FY 2013. Due September 30, 2013

Activity Target 2:
Issue grants to prepare sustainability master plans/management plans Due September 30, 2013

Core Measure: Reduce Noise Impacts

To accomplish reduced noise impacts through sound insulation for 50 percent of residents in noise impacted homes within significantly noise impacted areas at large, medium, and small hub airports by 2018, in 2013 we will determine the currency of Part 150 studies completed by large, medium, and small airports.

Core Initiative: Reduce Noise Impacts on Residential Property

Provide a substantial reduction in significant noise impacts on residential property surrounding airports.

Core Activity: Reduce Noise Impacts on Residential Property

Develop a transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub airports while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under AIP.

Activity Target 1:
Develop transition plan for updating Part 150 or equivalent studies at large, medium, and small hub airports that do not meet the age or currency requirement. Due February 28, 2013

Activity Target 2:
Establish baseline for the 50% reduction in noise impacted homes. Due May 31, 2013

Activity Target 3:
Fund first phase of Part 150 or equivalent studies identified in the transition plan. Due September 30, 2013

Activity Target 4:
Provide funding for noise compatibility projects that benefit an expected population of 10,000 people per year, on average, over a five-year period (fiscal years 2011 to 2015). Due September 30, 2013

Core Activity: Alaska Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Central Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Eastern Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Great Lakes Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: New England Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Northwest Mountain Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Southern Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits

from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Southwest Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013

Core Activity: Western Pacific Region Implementation of Noise Impact Mitigation

Support the implementation of the transition plan for updating Part 150 studies that do not meet age or currency requirements for large, medium, and small hub while ensuring a sufficient number of people (residents and school students) will receive benefits from noise compatibility projects funded under the Airport Improvement Program.

Activity Target 1:
Work with headquarters to identify and direct Airport Improvement Program funding for approved noise compatibility projects. Due September 30, 2013