BUILDING BUDGET ESTIMATE SUMMARY SHEET FOR P- 841

Title: MESS HALL ADDITION, FRENCH CREEK AREA   Costs Escalated to: 1 APRIL 89

Location: CAMP LEJEUNE, NORTH CAROLINA   Escalation: 9.0%

Prepared by: PROJECT TIME & COST   Date: 15 OCT 86   Contingency: 5%

	$/SF	$/SYS	SYS QUAN	TOTAL	BUILDING	BUILT-IN EQUIPMENT
Building						
01 FOUNDATION SYSTEM				82,000	82,000	
02 SLAB ON GRADE				25,000	25,000	
03 STRUCTURAL SYSTEM				18,000	18,000	
04 SUPPORTED FLOOR SYS						
05 STAIR SYSTEM						
06 ROOF SYSTEM				255,000	255,000	
07 EXTERIOR WALL SYSTEM				98,000	98,000	
08 INTERIOR WALL SYSTEM				133,000	133,000	
09 INTERIOR FINISHES SYSTEM				101,000	101,000	
10 DOORS & WINDOWS SYSTEM				79,000	79,000	
11 SPECIALTIES SYSTEM				7,000	7,000	
12 PLUMBING-DOMESTIC				60,000	60,000	
13 ROOF DRAINAGE				14,000	14,000	
14 HVAC				82,000	82,000	
28 FIRE ALARM				4,000		4,000
31 POWER SYSTEM				188,000	188,000	
32 INTERIOR LIGHTING				62,000	62,000	
41 TELEPHONE SYSTEM				2,000		2,000
42 INTERCOM SYSTEM				3,000		3,000
46 FOOD SERVICE EQUIPMENT				190,000		190,000
OMSI				28,000		
Subtotal Building				1,403,000 1,431,000	*1,204,000	* 199,000
Supporting Facilities						
50 ELECTRICAL DISTRIBUTION				35,000		
54 COMMUNICATION				2,000		
55 FIRE ALARM				1,000		38,000
58 HEAT DISTRIBUTION				10,000		
60 SANITARY SEWER				8,000		
62 WATER DISTRIBUTION				1,000		19,000
73 ROADS				40,000		
75 SIDEWALKS				3,000		43,000
78 STORM DRAINAGE				15,000		
81 TOPSOIL SEED				5,000		20,000
86 DEMOLITION				6,000		6,000
88 PILING				11,000		11,000
Subtotal Supporting Facilities				137,000		137,000

Total Contract Cost w/o Contingency: $ ~~1,540,000~~ 1,568,000
Contingency 5 % $ ~~77,000~~ 78,000
Total Contract Cost $ 1,646,000
SIOH 5.5 % $ ~~89,000~~ 91,000
Total Budget Cost $ ~~1,706,000~~ 1,737,000
Rounded $ 1,750,000

*Asterisk indicates these totals on 1391s.

ESCALATED TO FY-90 1,800,000

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