

FILE FOLDER

DESCRIPTION ON TAB:

Annual Plans - Prior -

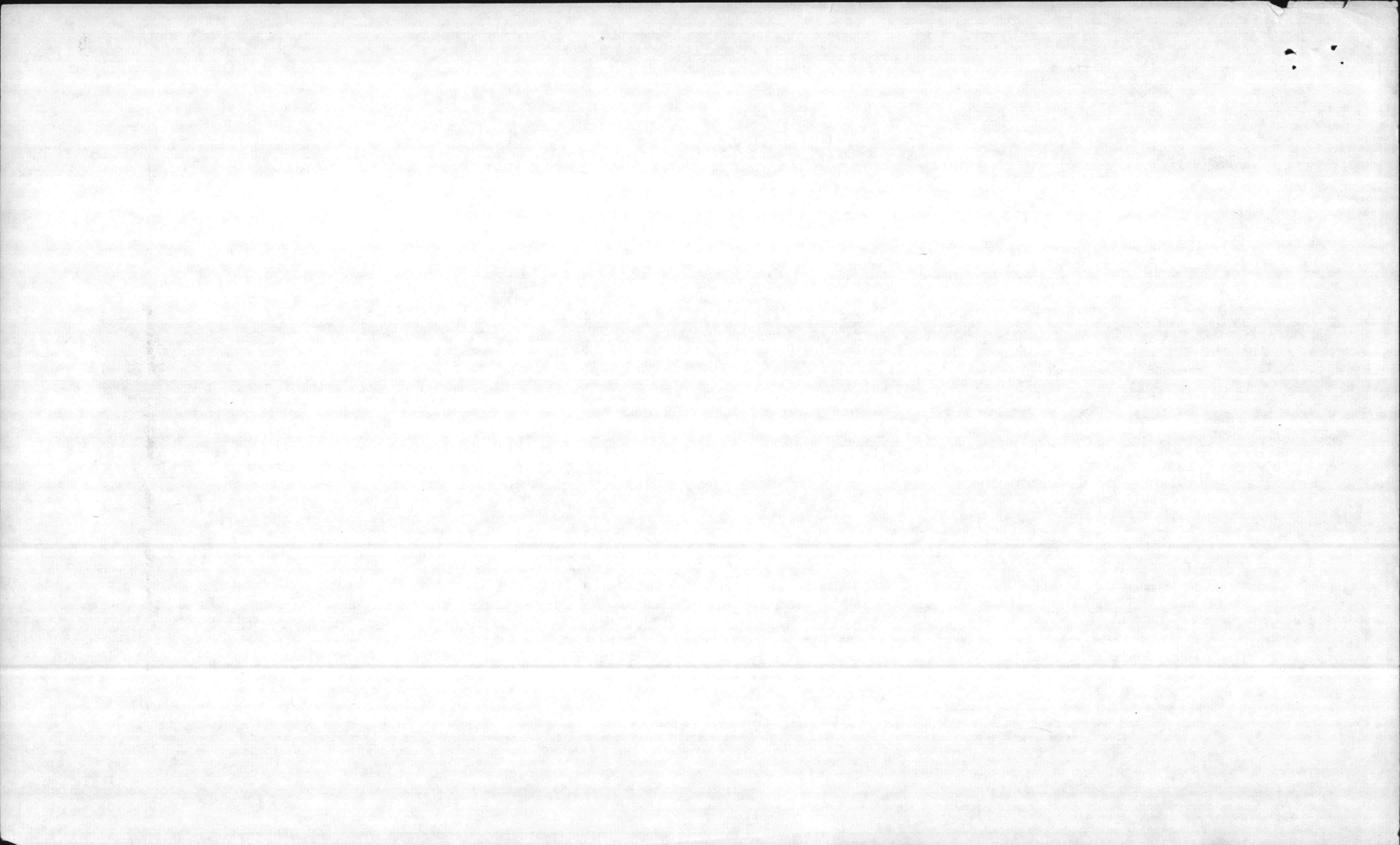
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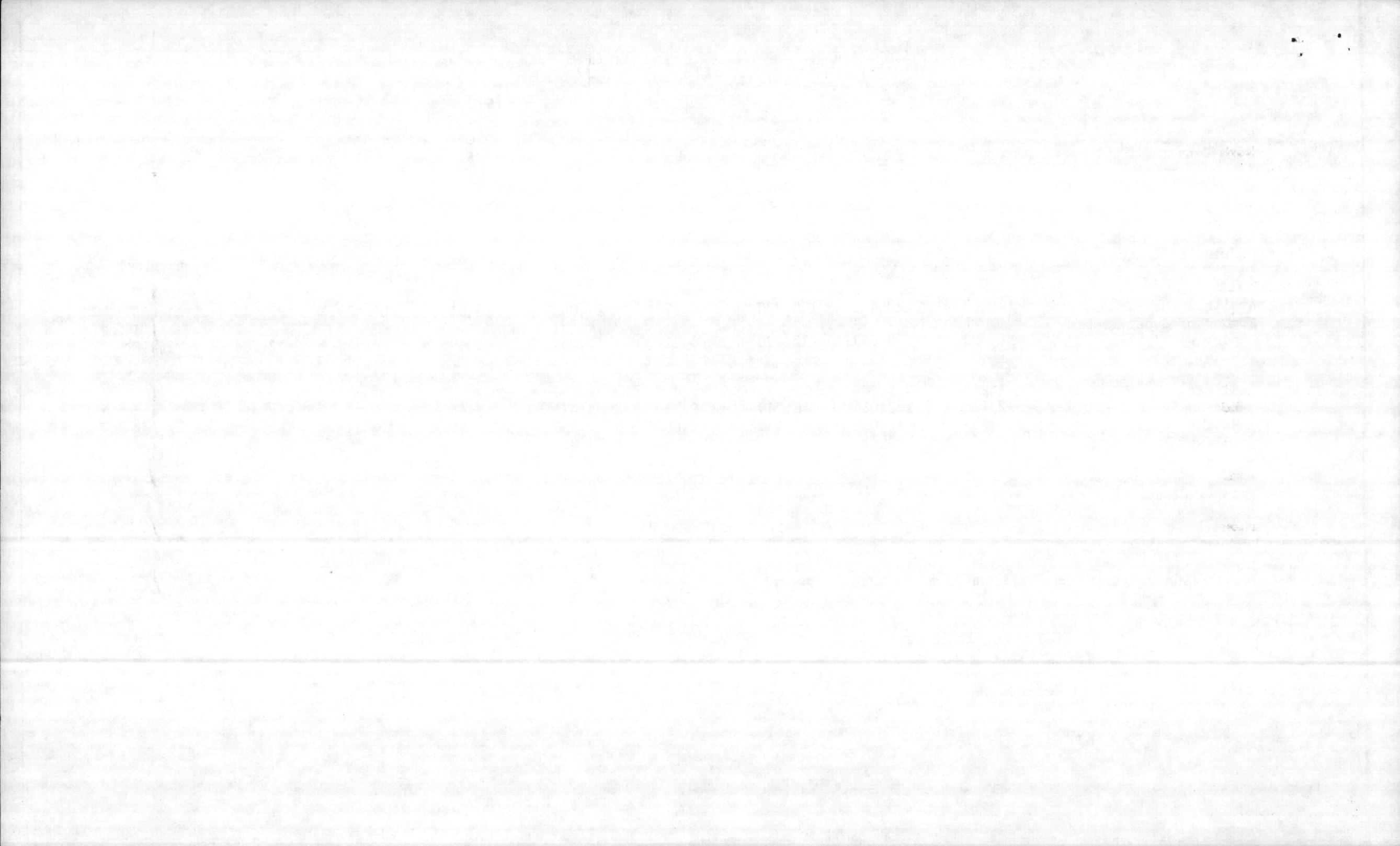
ANNUAL PLAN
FISCAL YEAR 1983

Enclosure (1)



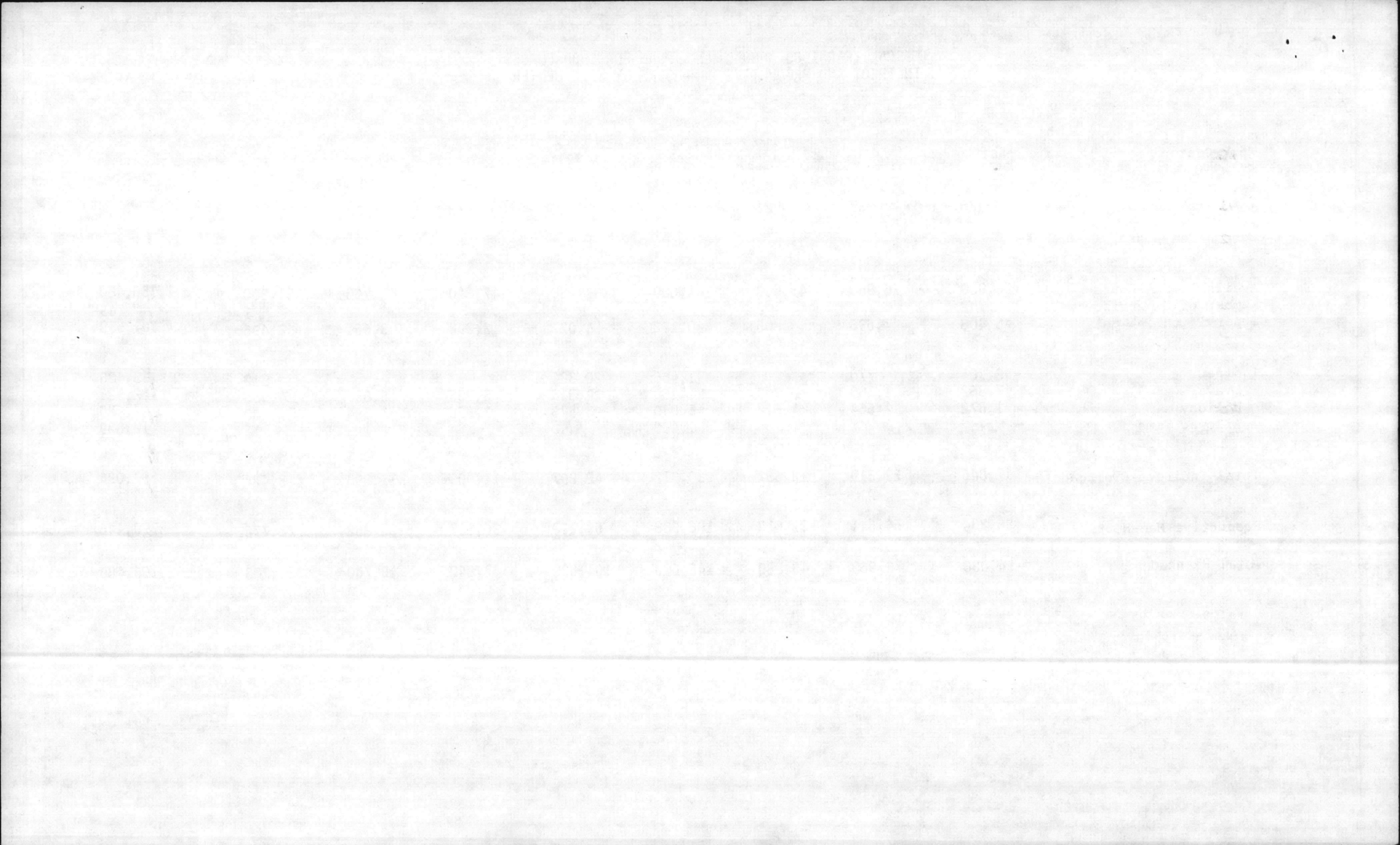
FISCAL YEAR 1983 ANNUAL WORK PLAN FOR SHOP FORCES
INDIRECT AND PRODUCTIVE MAN-HOURS BY WORK CENTER

Work Center	<u>30</u>	<u>31</u>	<u>41</u>	<u>43</u>	<u>44</u>	<u>45</u>	<u>51</u>	<u>52</u>	<u>53</u>
TMR	7	106	62	29	13	12	31	13	20
Current on Board									
Available Man-Hours	14,560	220,480	128,960	60,320	27,040	24,960	64,480	27,040	41,600
Number of Supervisors	7	9	5	2	1	1	3	1	1
Supervision	6,698	19,843	12,896	4,826	2,434	2,496	6,448	2,704	2,496
Indirect	5,242	2,205		2,413					
Leave	2,116	32,054	18,749	8,770	3,931	3,649	9,374	3,931	416
Holiday	504	7,632	4,464	2,088	936	844	2,232	936	6,048
Allowed Time		4,410	1,290	603	811	998	1,290	541	1,440
Total Indirect Overhead	14,560	66,144	37,399	18,700	8,112	7,987	19,344	8,112	10,400
Productive Man-Hours		154,336	91,561	41,620	18,928	16,973	45,136	18,928	31,200
Total Planned	14,560	220,480	128,960	60,320	27,040	24,960	64,480	27,040	41,600



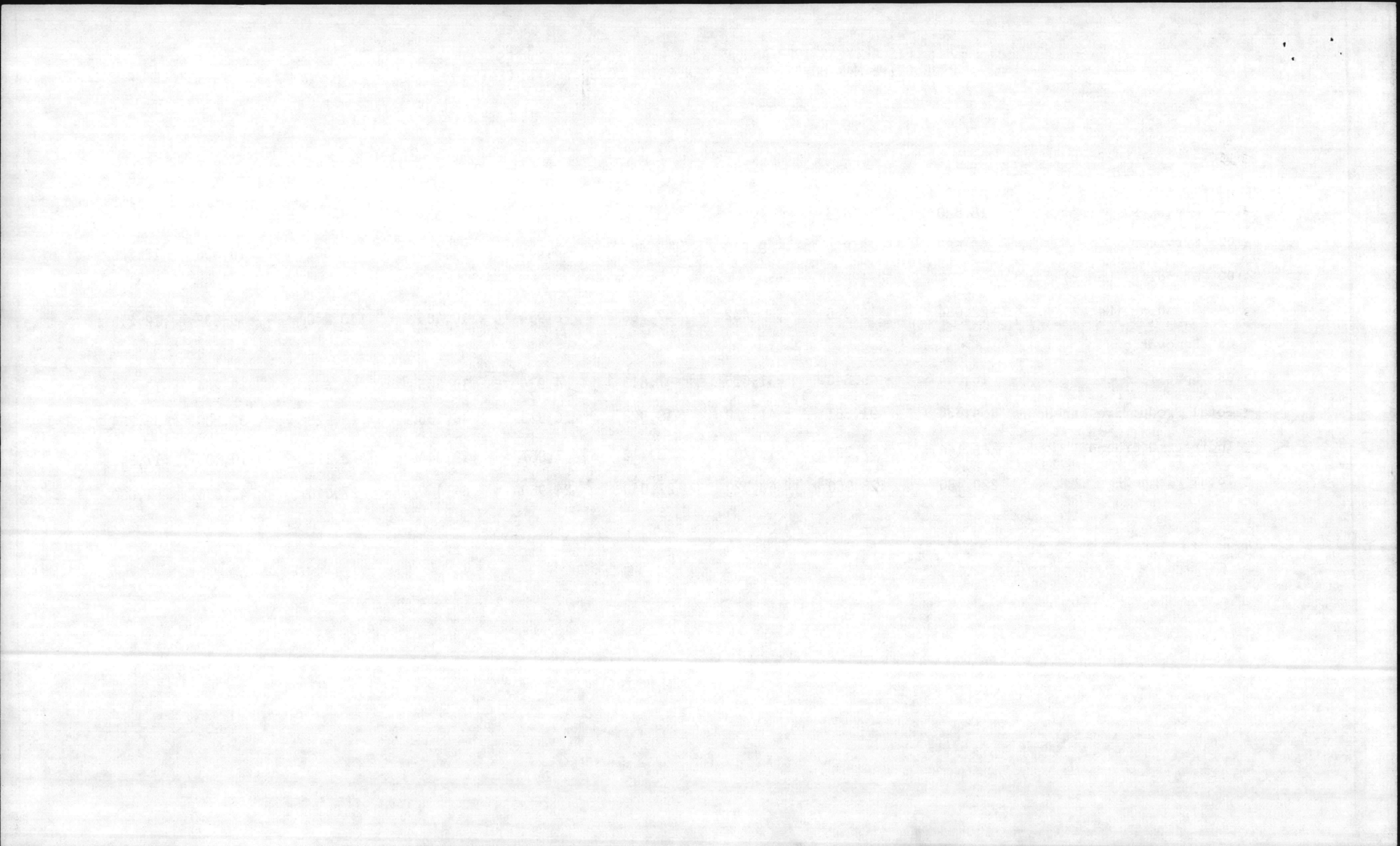
FISCAL YEAR 1983 ANNUAL WORK PLAN FOR SHOP FORCES
INDIRECT AND PRODUCTIVE MAN-HOURS BY WORK CENTER

Work Center	<u>61</u>	<u>62</u>	<u>63</u>	<u>71</u>	<u>72</u>	<u>75</u>	<u>76</u>	<u>78</u>	<u>Total</u>
TMR	26	37	21	70	49	23	22	15	
Current on Board									
Available Man-Hours	54,080	76,960	43,680	145,600	101,920	47,840	45,760	31,200	1,156,480
Number of Supervisors	2	2	2	7	2	1	2	1	49
Supervision	5,408	7,696	4,805	10,192	4,077	2,392	3,661	2,496	101,568
Indirect	2,704	770		1,456	20,384			312	35,486
Leave	7,862	11,189	6,350	21,168	14,818	6,955	6,653	4,536	162,521
Holiday	1,872	2,664	1,512	5,040	3,528	1,656	1,584	1,080	44,620
Allowed Time				1,456					12,839
Total Indirect Overhead	17,846	22,319	12,667	39,312	42,807	11,003	11,898	8,424	357,034
Productive Man-Hours	36,234	54,641	31,013	106,288	59,113	36,837	33,862	22,776	799,446
Total Planned	54,080	76,960	43,680	145,600	101,920	47,840	45,760	31,200	1,156,480



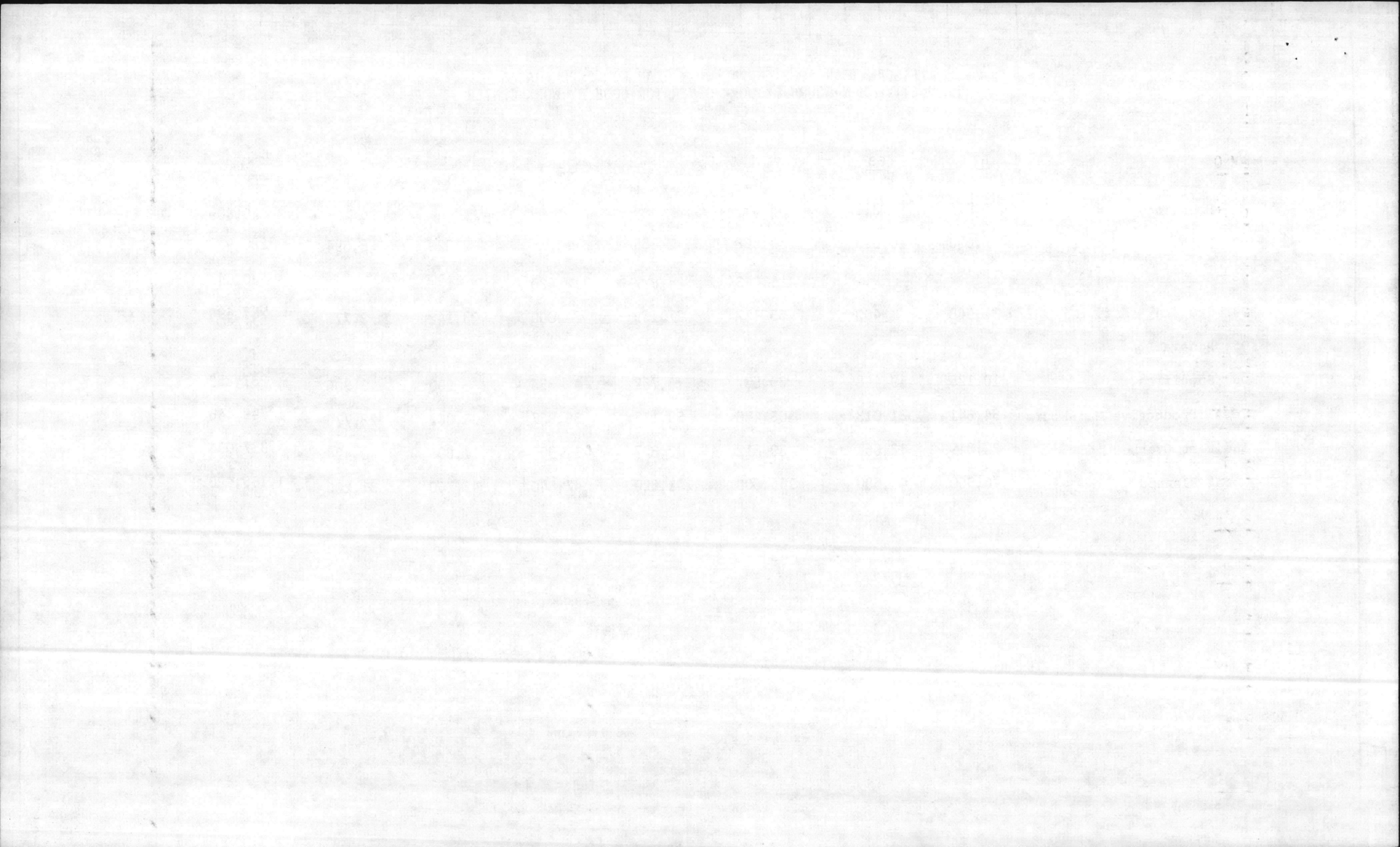
FISCAL YEAR 1983 ANNUAL WORK PLAN FOR SHOP FORCES
 PRODUCTIVE MAN-HOURS BY WORK GENERATOR CODE BY WORK CENTER

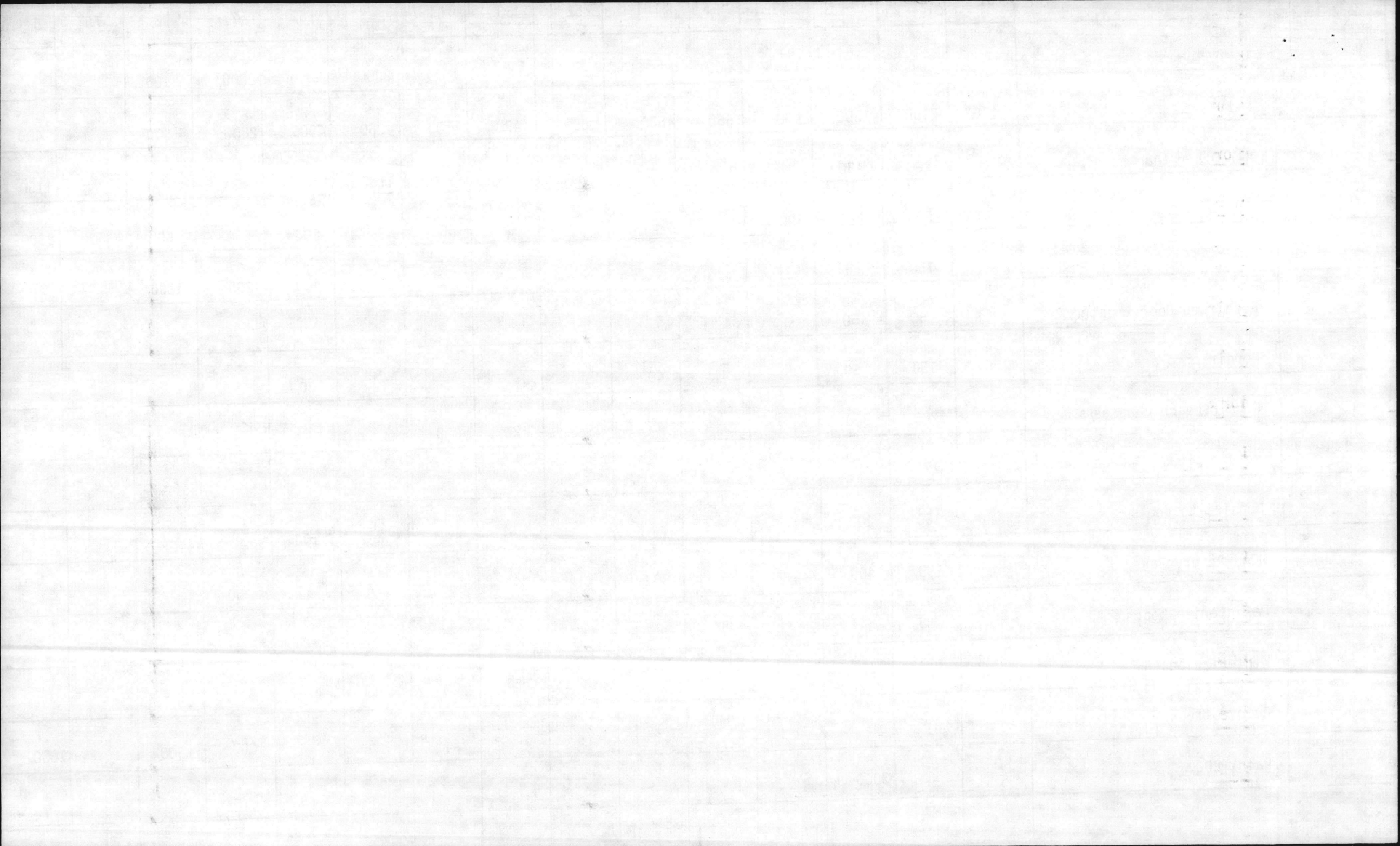
WGC	<u>31</u>	<u>41</u>	<u>43</u>	<u>44</u>	<u>45</u>	<u>51</u>	<u>52</u>	<u>53</u>	<u>61</u>
01 Emergency	18,520	916				903	946	2,496	800
02 Service	95,688	23,806	9,573	3,407	3,055	14,443	2,082	10,608	12,320
03 Standing (Unest)		1,831							
04 Standing (Est)	22,084	19,368	432	7,708	8,984	10,484	10,240	9,832	12,215
05 Renovations									
05 Specifics	18,044	45,640	31,615	7,813	4,934	19,306	5,660	8,264	10,899
Total Productive Man-Hours	154,336	91,561	41,620	18,928	16,973	45,136	18,928	31,200	36,234
Indirect Overhead	66,144	37,399	18,700	8,112	7,987	19,344	8,112	10,400	17,846
Total Planned	220,480	128,960	60,320	27,040	24,960	64,480	27,040	41,600	54,080

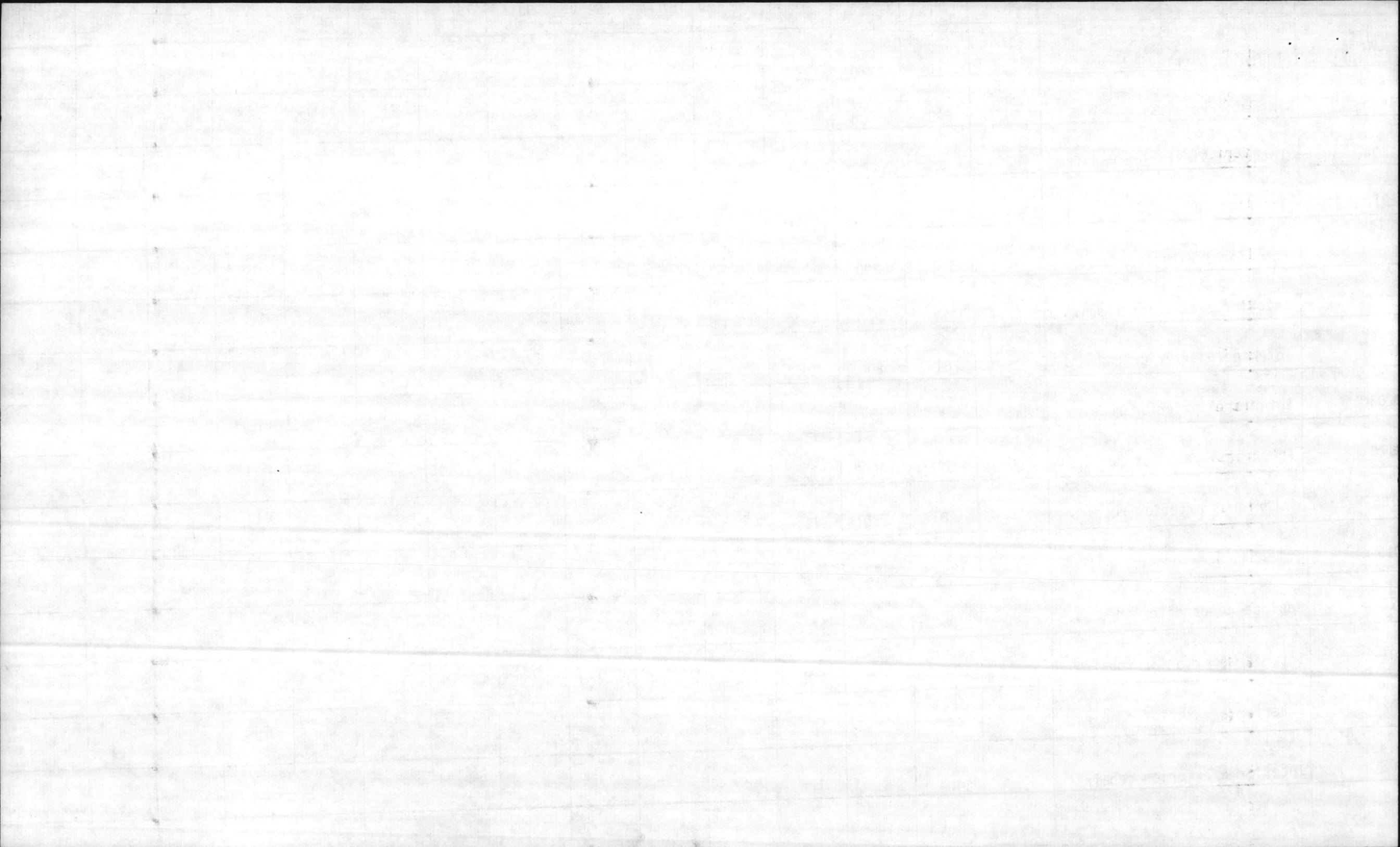


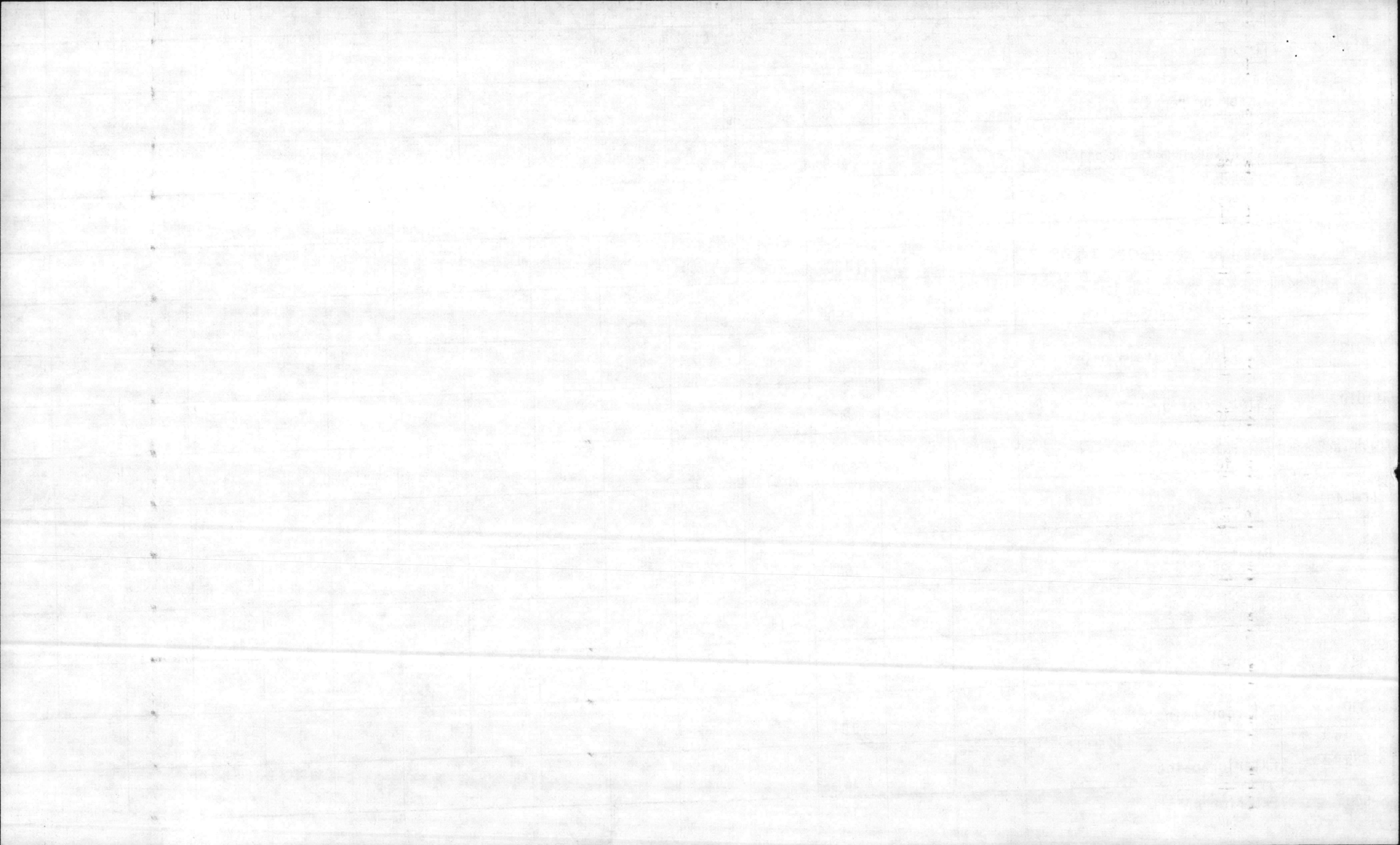
FISCAL YEAR 1983 ANNUAL WORK PLAN FOR SHOP FORCES
 PRODUCTIVE MAN-HOURS BY WORK GENERATOR CODE BY WORK CENTER

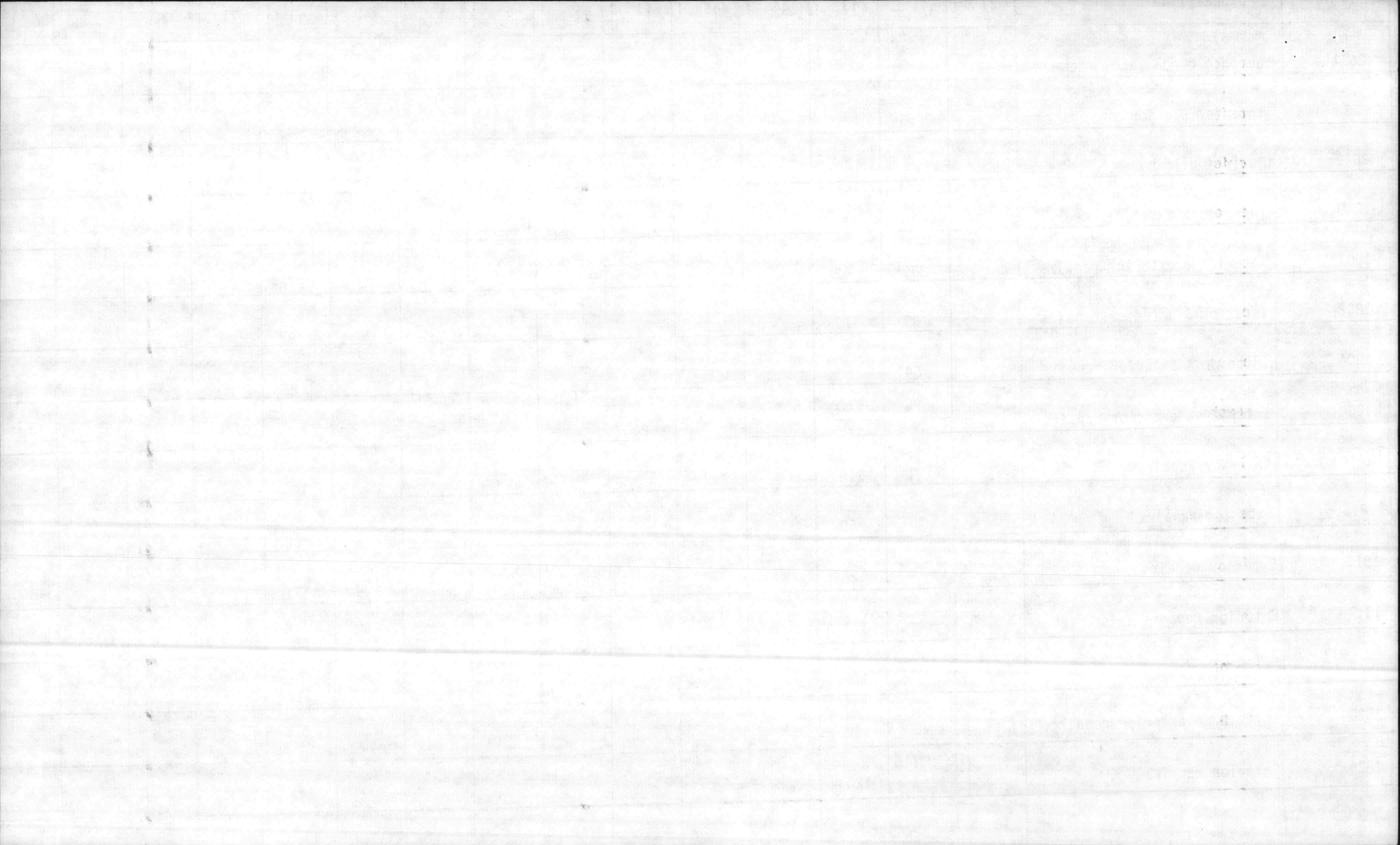
WGC	<u>62</u>	<u>63</u>	<u>71.</u>	<u>72</u>	<u>75</u>	<u>76</u>	<u>78</u>	<u>TOTAL</u>
01 Emergency	4,918	310						29,809
02 Service	7,650	10,855	9,566	2,365		9,820	5,694	220,933
03 Standing (Unest)			1,063	24,827	2,420			30,141
04 Standing (Est)	31,948	400	65,122	27,159	34,800	23,142	3,776	287,694
05 Renovations								
05 Specifics	10,125	19,448	30,537	4,762	-383	900	13,306	231,252
Total Productive Man-Hours	54,641	31,013	106,288	59,113	36,837	33,862	22,776	799,446
Indirect Overhead	22,319	12,667	39,312	42,807	11,003	11,898	8,424	357,034
Total Planned	76,960	43,680	145,600	101,920	47,840	45,760	31,200	1,156,480

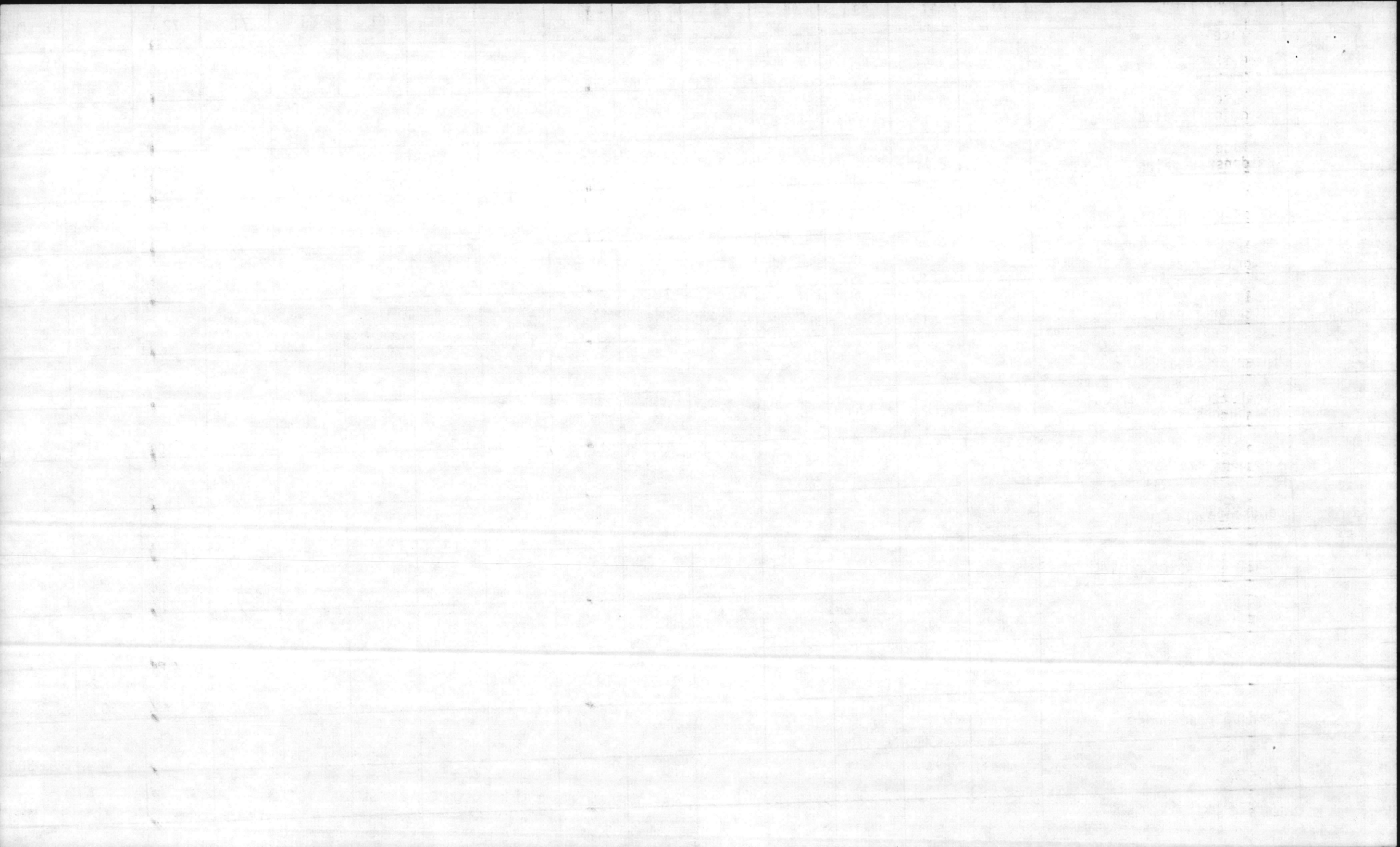


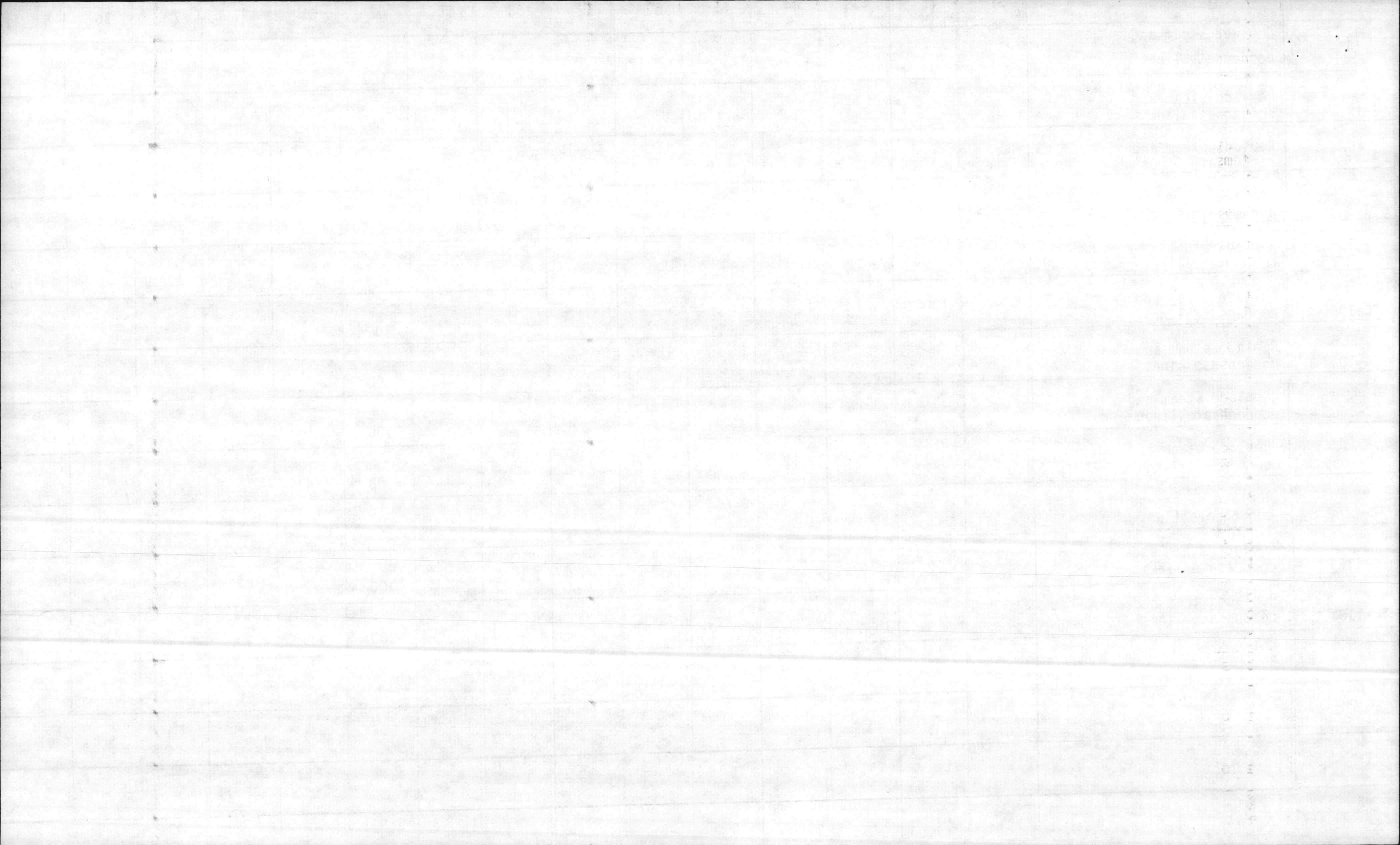


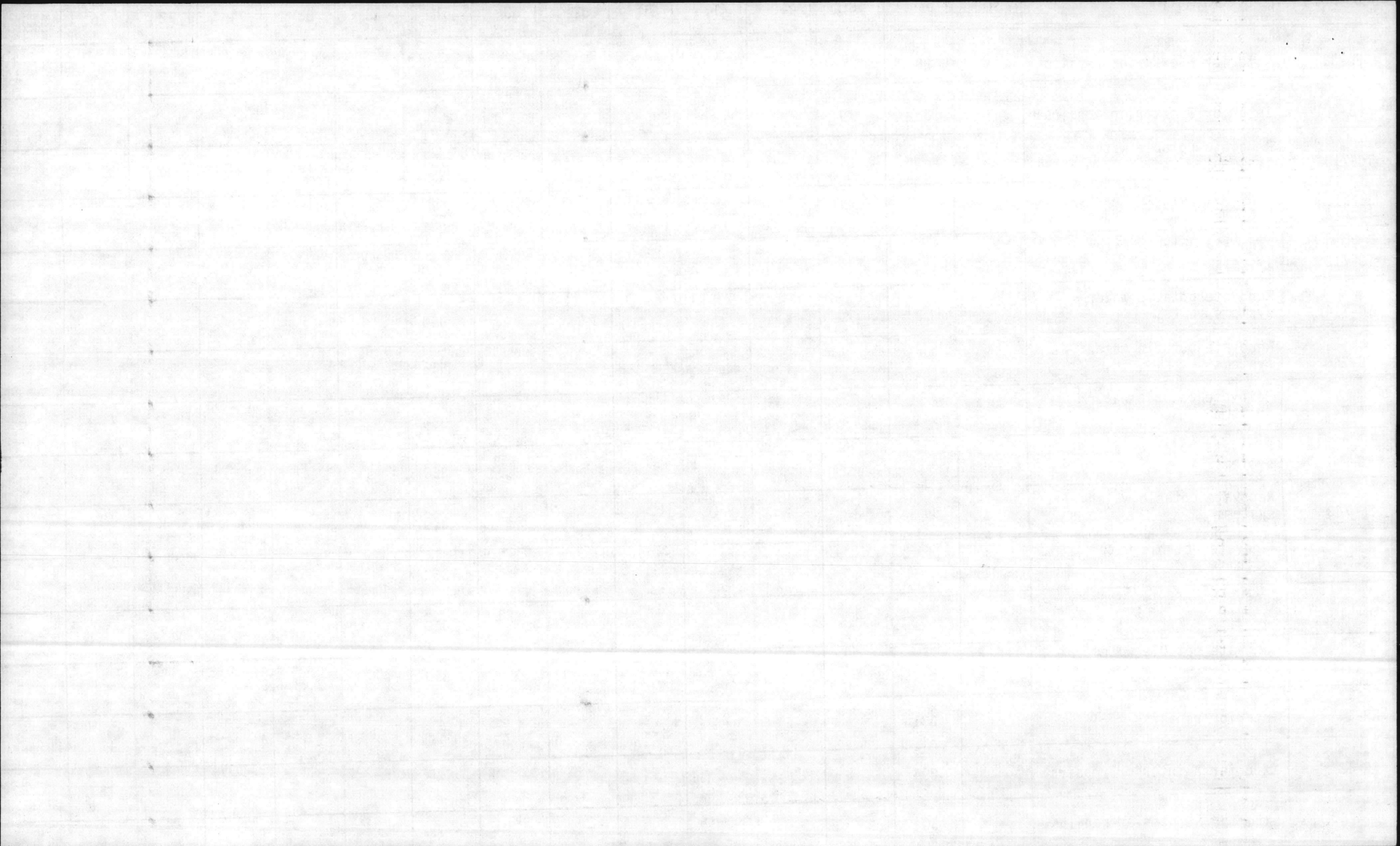




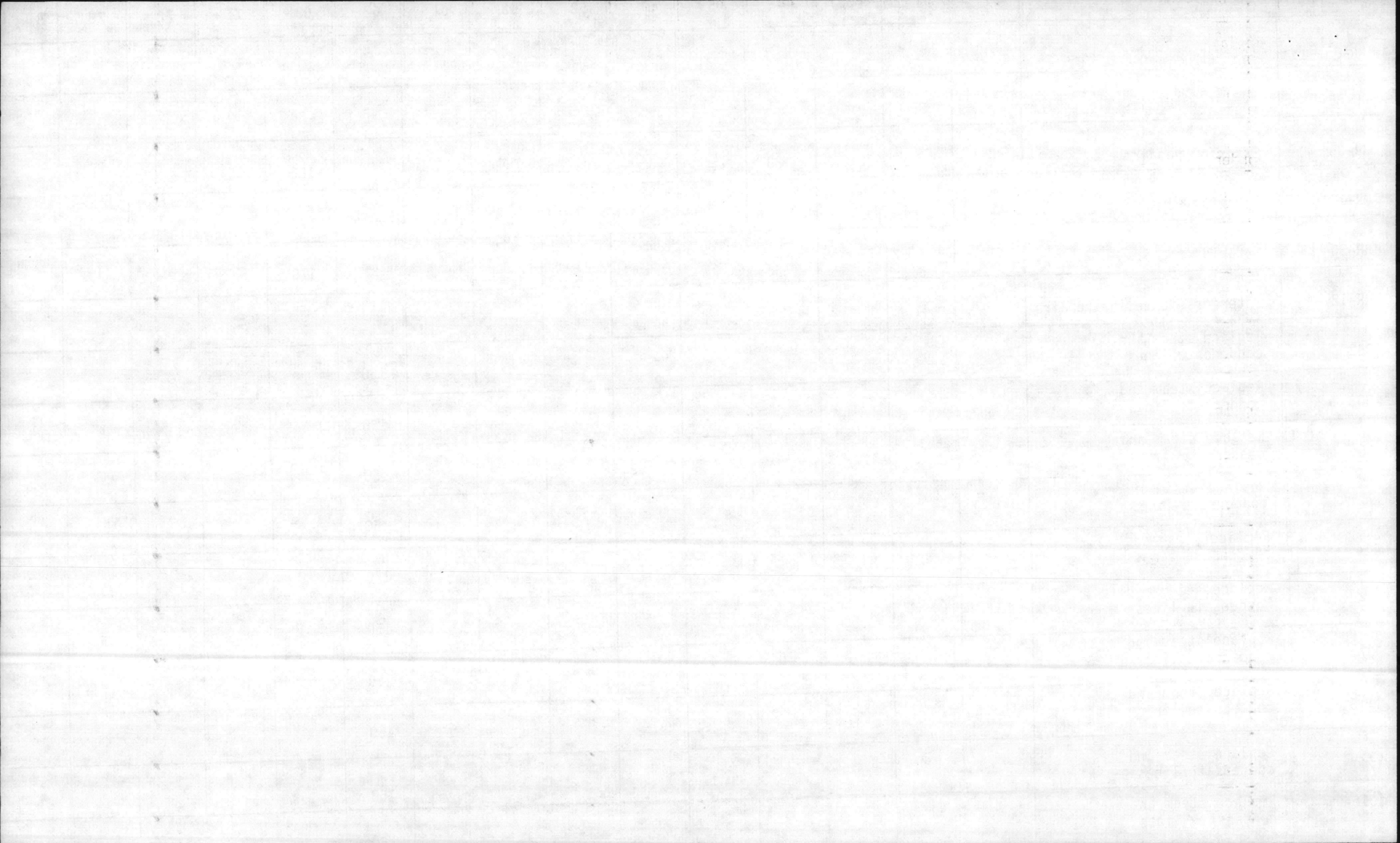


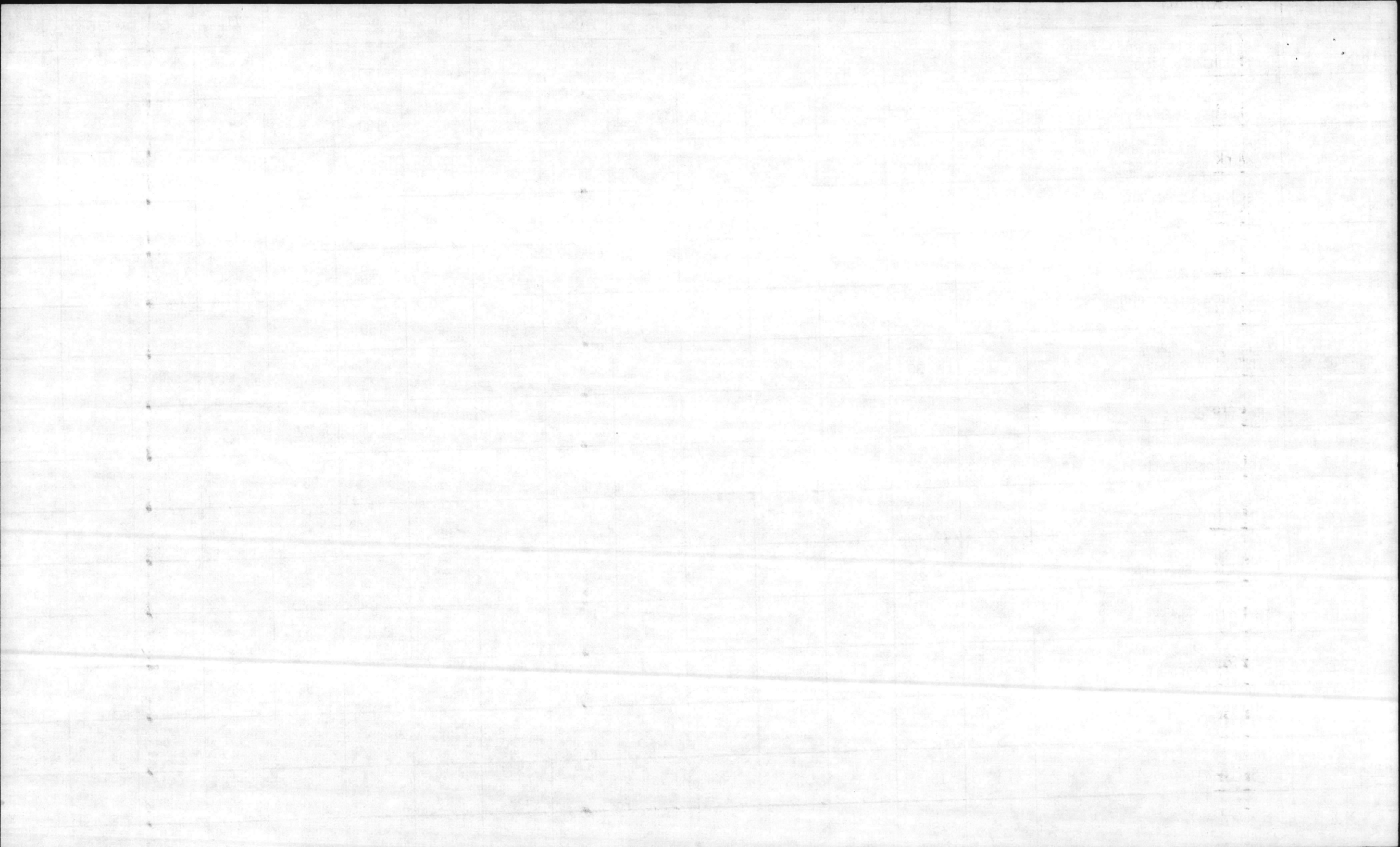




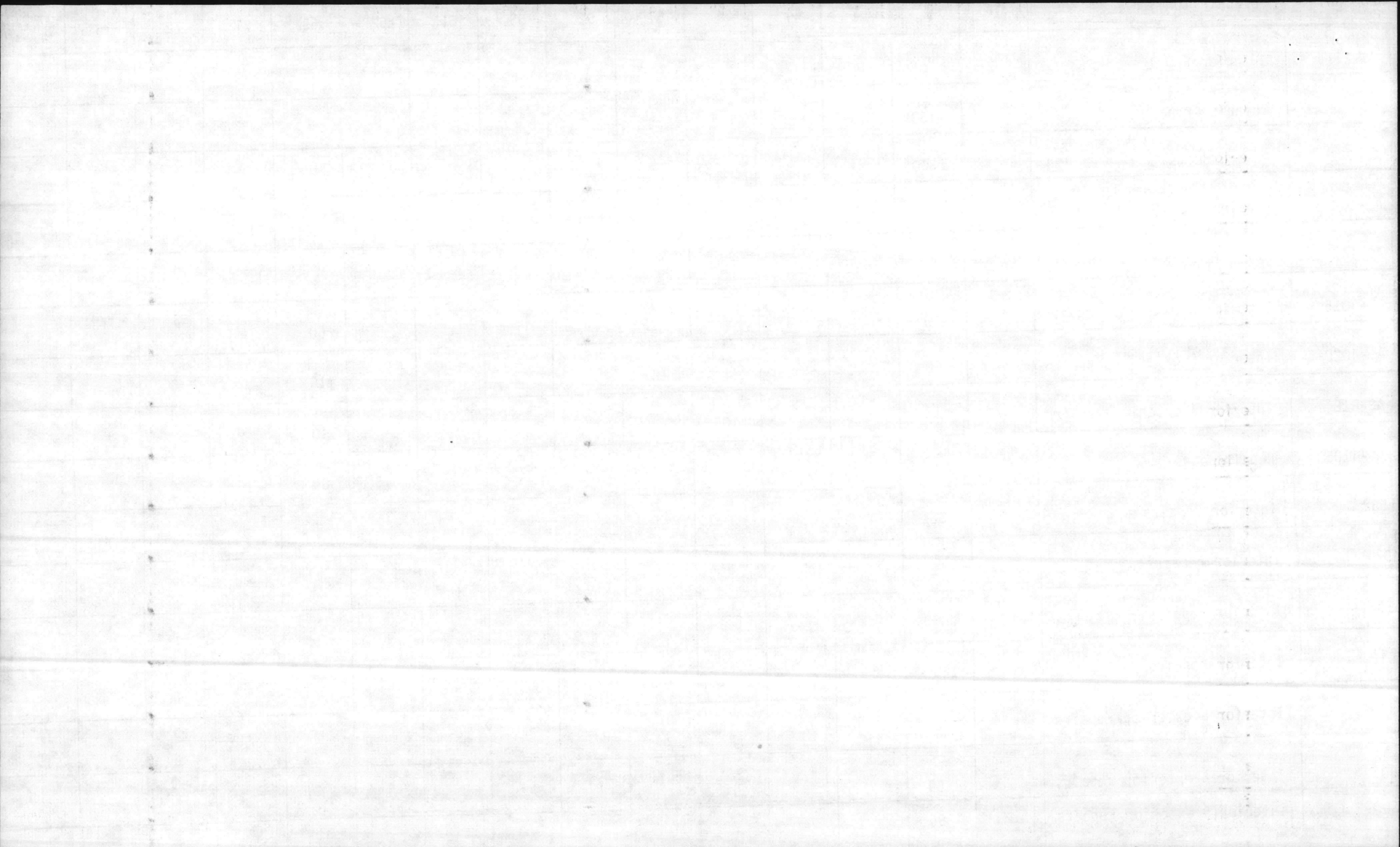


		31	41	43	44	45	51	52	53	61	62	63	71	72	76	8
RR-9	Interior repairs					44										
RR-85	Exterior repairs		35													
RR-36	Exterior repairs				33											
RR-33	Exterior repairs											185				
RR-30	Exterior repairs											177				
RR-12	Interior & exterior repairs		41		17							179				
902	Replace steam and condensate lines											150				
903	Replace steam and condensate lines											150				
904	Replace steam and condensate lines											150				
905	Replace steam and condensate lines											150				
914	Replace steam and condensate lines											150				
906	Replace steam and condensate lines											150				
907	Replace steam and condensate lines											150				
1116	Replace steam and condensate lines											150				
1211	Replace steam and condensate lines											150				
1316	Replace steam and condensate lines											150				
												150				

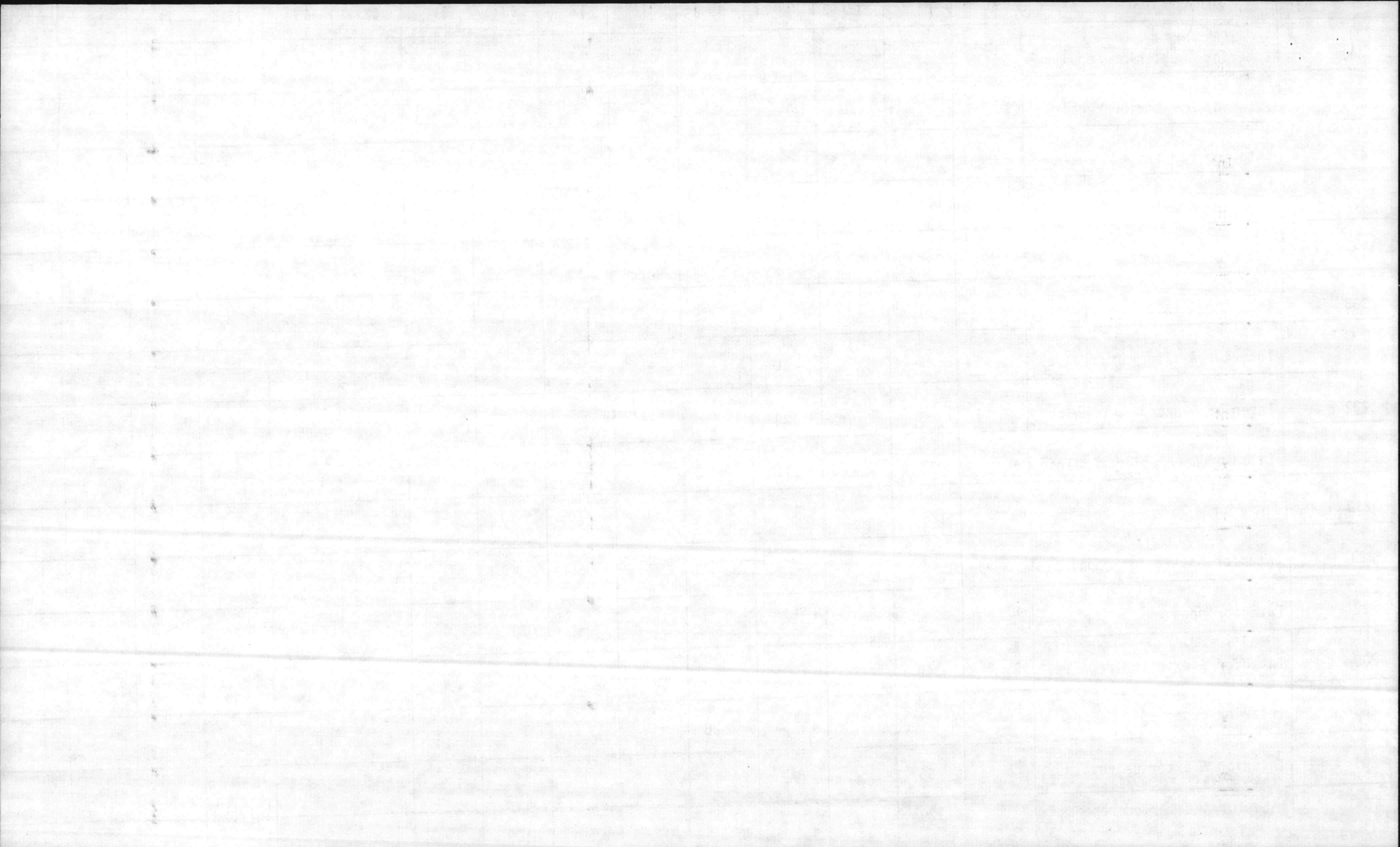




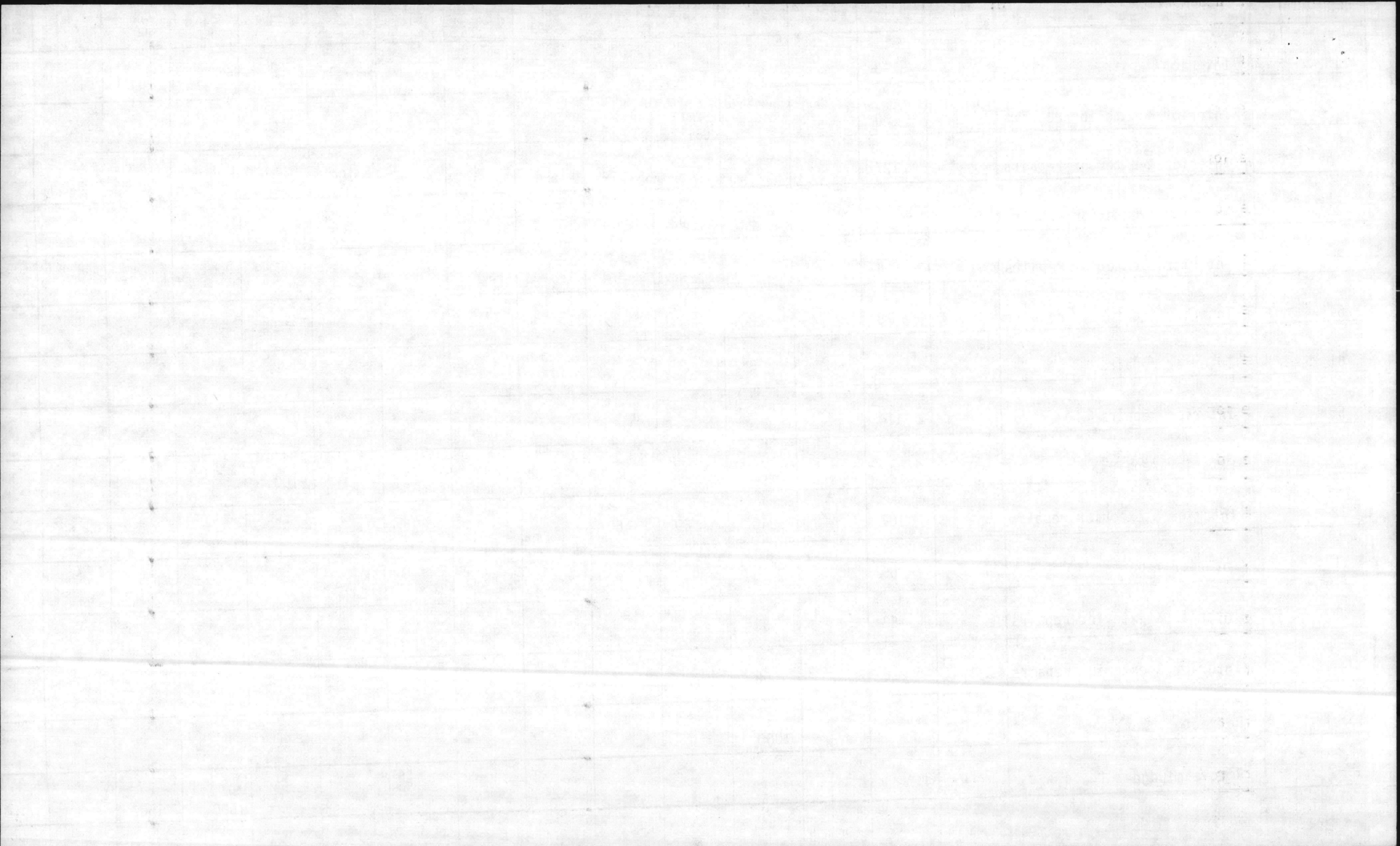
	DESCRIPTION	31	41	43	44	45	51	52	53	61	62	63	71	72	76	
AS-211	Interior repairs		155													
AS-214	Interior repairs		138				12									
AS-901	Rework ducts		300													
AS-144	Repairs & paint		25	26												
AS-146	Paint interior			32												
AS-4015	Interior & exterior repairs						3					60				
AS-4020	Interior & exterior repairs		40									16				
AS-818	Interior & exterior repairs		45			85						10				
AS-4105	Repair doors											39				
532	Interior repairs		86													
520	Interior repairs		42													
513	Interior repairs		85													
512	Interior repairs		125													
506	Interior & exterior repairs		137		429	91										
505	Interior & exterior repairs		69													
500	Interior & exterior repairs		96			29						18				

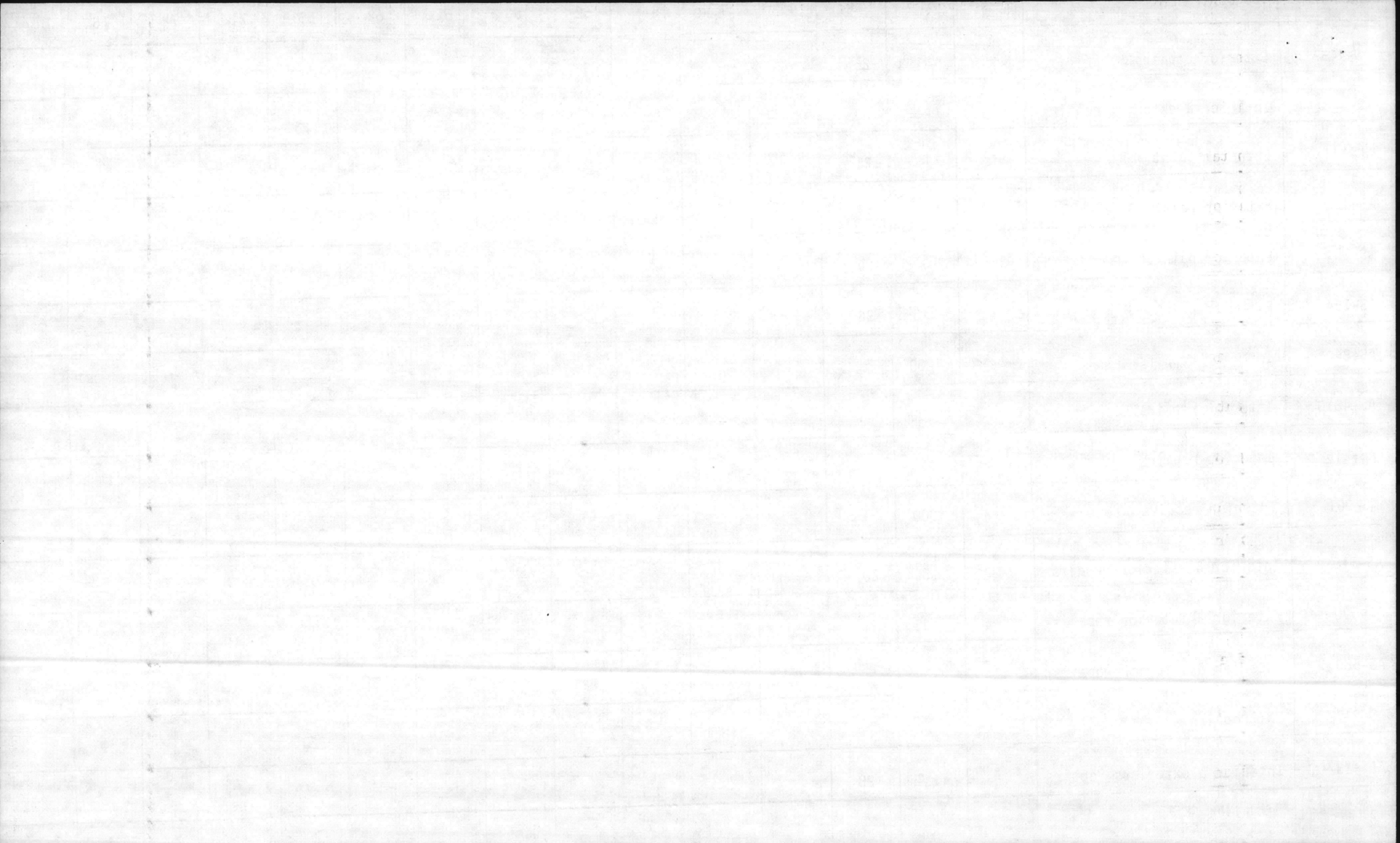


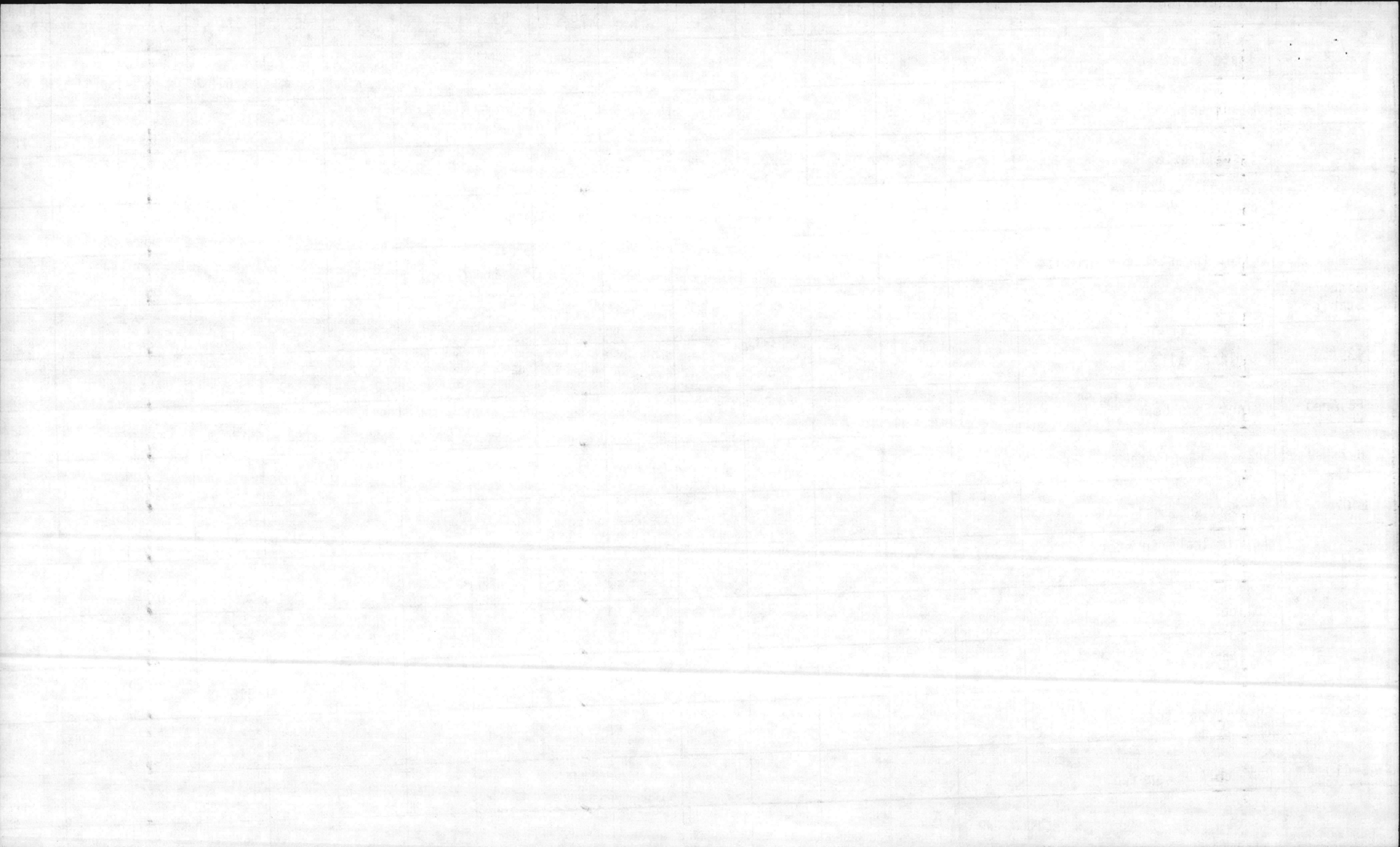
		41	43	44	45	51	52	53	61	62	63	71	72	76	8
441	Interior & exterior repairs	41													
439	Interior & exterior repairs	104													
435	Interior repairs	42													
428	Interior & exterior repairs	87													
400	Interior repairs	35			28										
303	Interior & exterior repairs	51													
236	Interior & exterior repairs	25		10							18				
232	Interior & exterior repairs	6		33							68				
231	Interior & exterior repairs	77		11											
230	Interior & exterior repairs	125			5										
229	Interior & exterior repairs	143		16											
222	Exterior repairs			3							30				
206	Interior & exterior repairs	340			150										
203	Interior repairs				28										
201	Interior & exterior repairs	66		7	42										
134	Interior & exterior repairs	129									28				



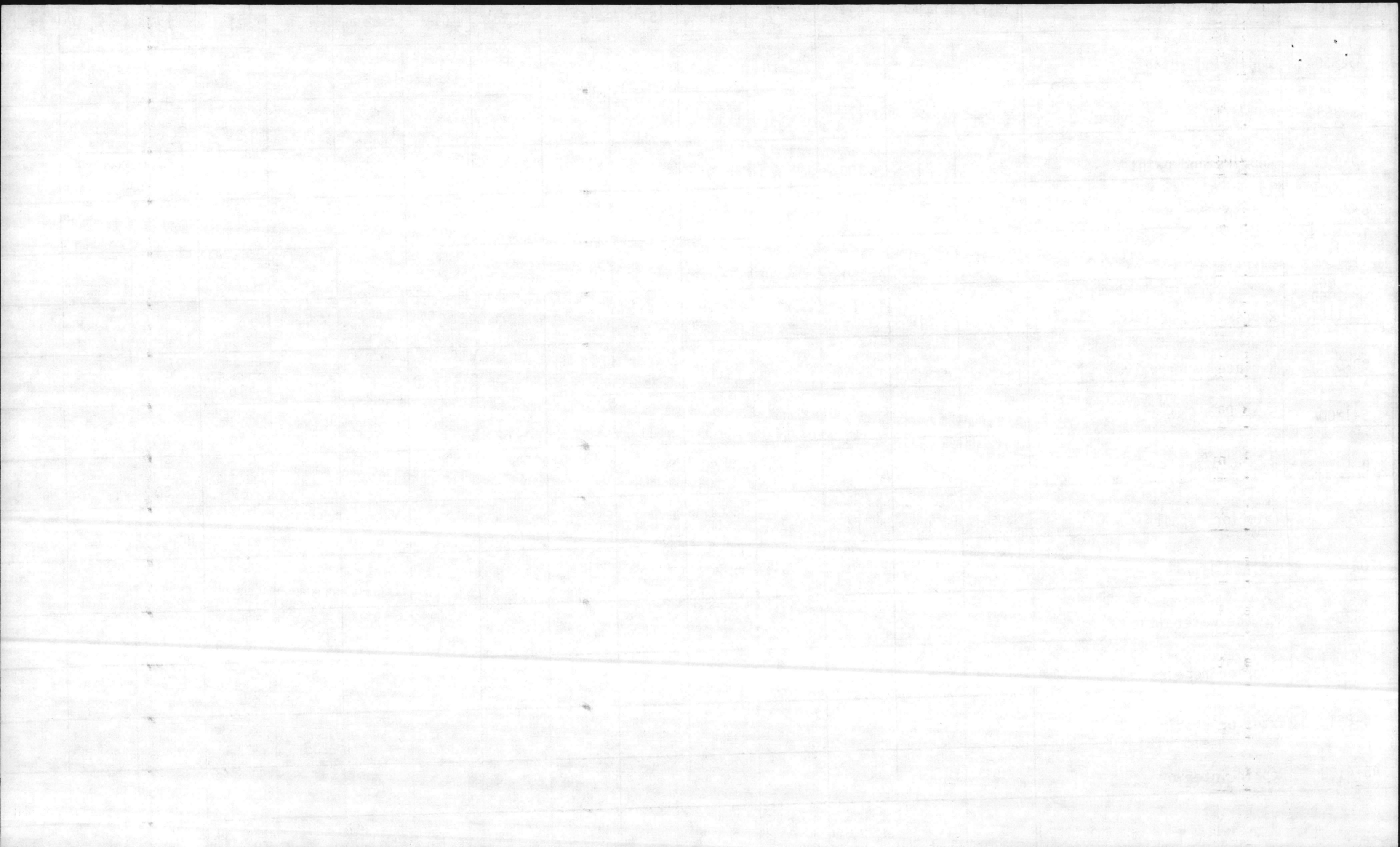
	DESCRIPTION	31	41	43	44	45	51	52	53	61	62	63	71	72	76	B
132	Interior repairs		193				65									
126	Interior & exterior repairs		30				65					10				
107	Interior & exterior repairs		177		43		20				184					
106	Interior & exterior repairs		51		9	92	25				184					
100	Interior & exterior repairs		64		9							46				
64	Interior & exterior repairs		78		22		62									
61	Interior repairs		25		5											
56	Interior repairs		114													
22	Exterior repairs		17									100				
12	Interior & exterior repairs		107		240	69	6			11	8					
11	Interior repairs		69		3						3					
10	Interior & exterior repairs		53		33	7					3					
6	Interior & exterior repairs		226		652	236				10	8	3				
	Refractory work				1000											
	Remove sludge															
													1500	1500		



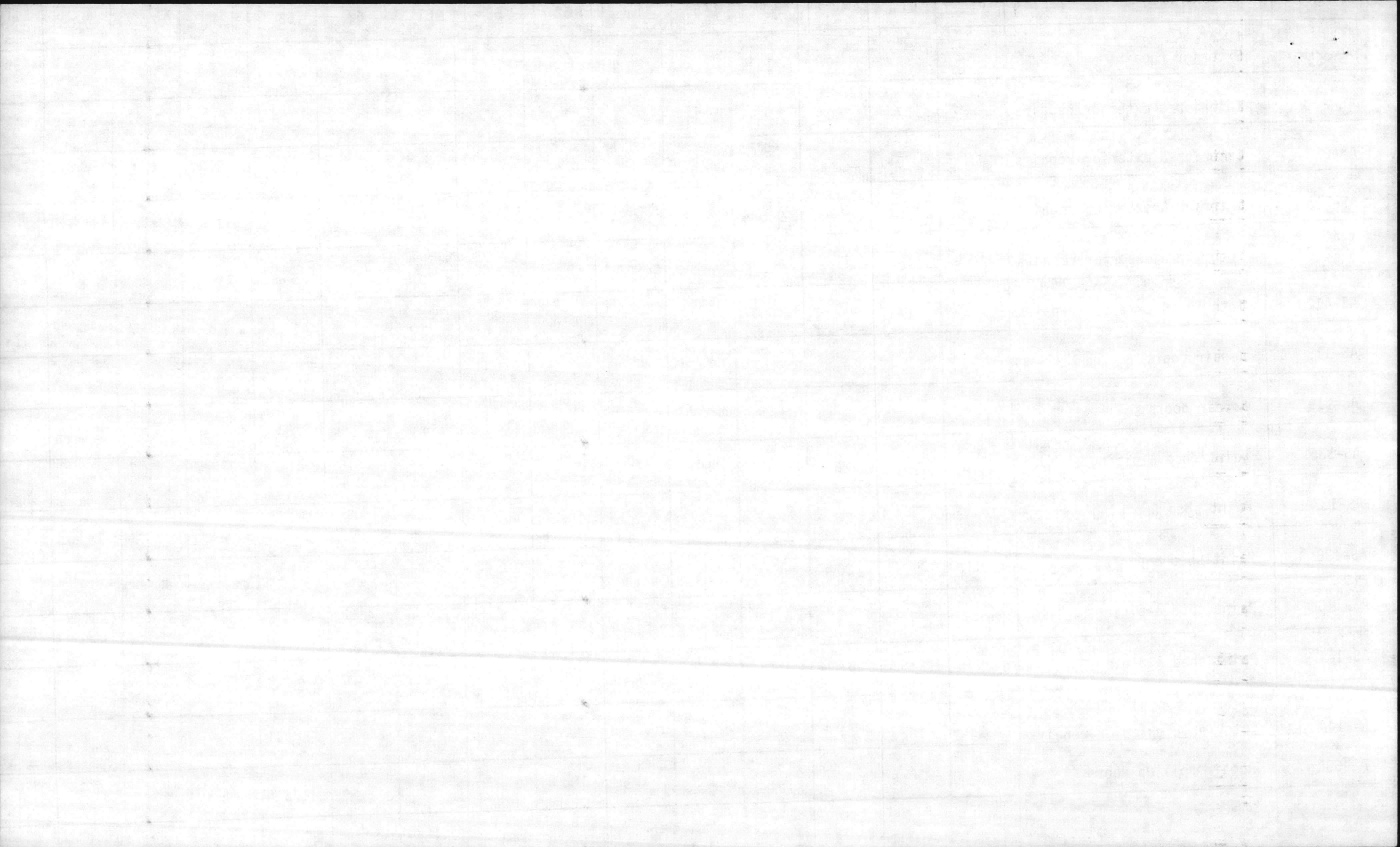


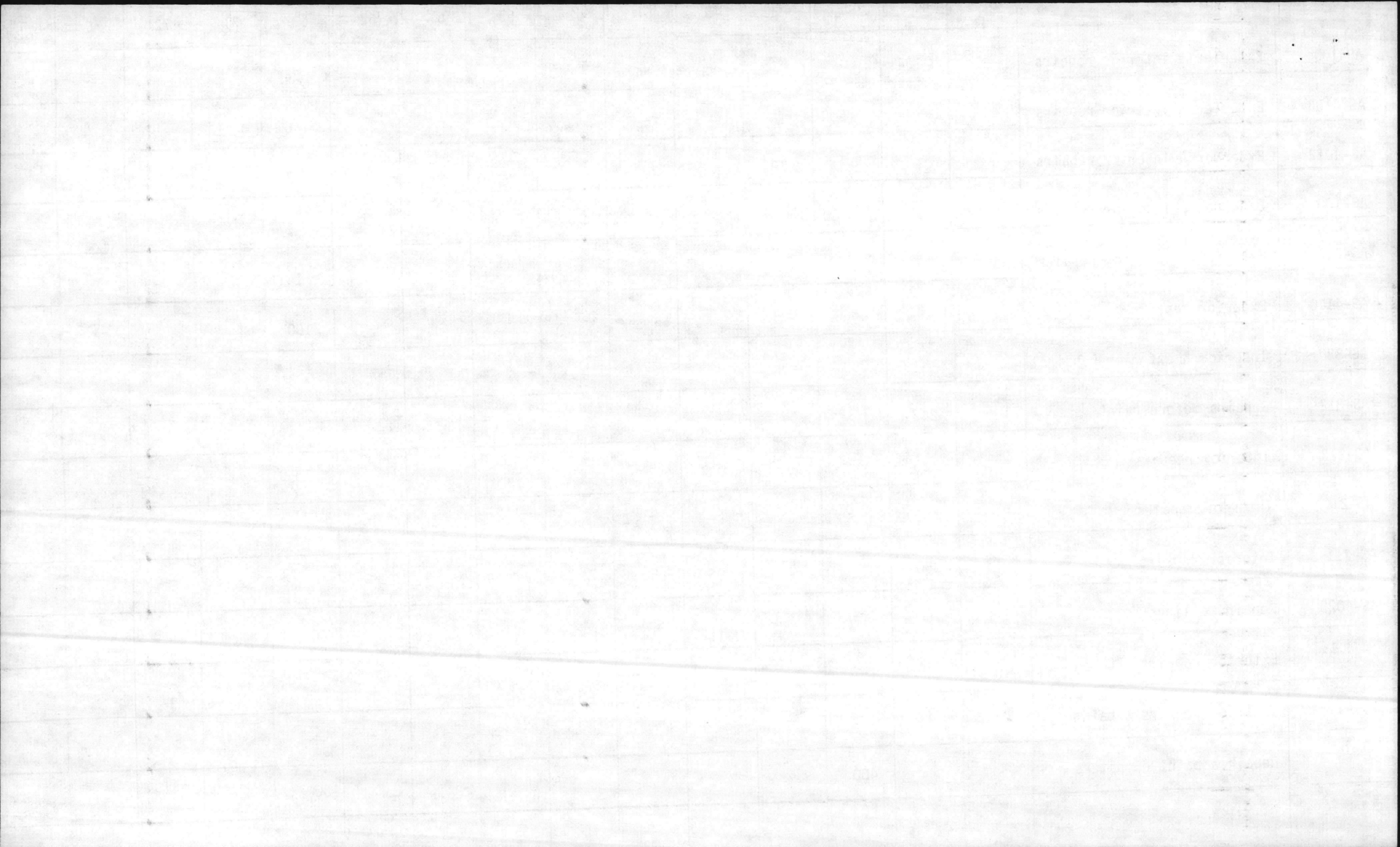


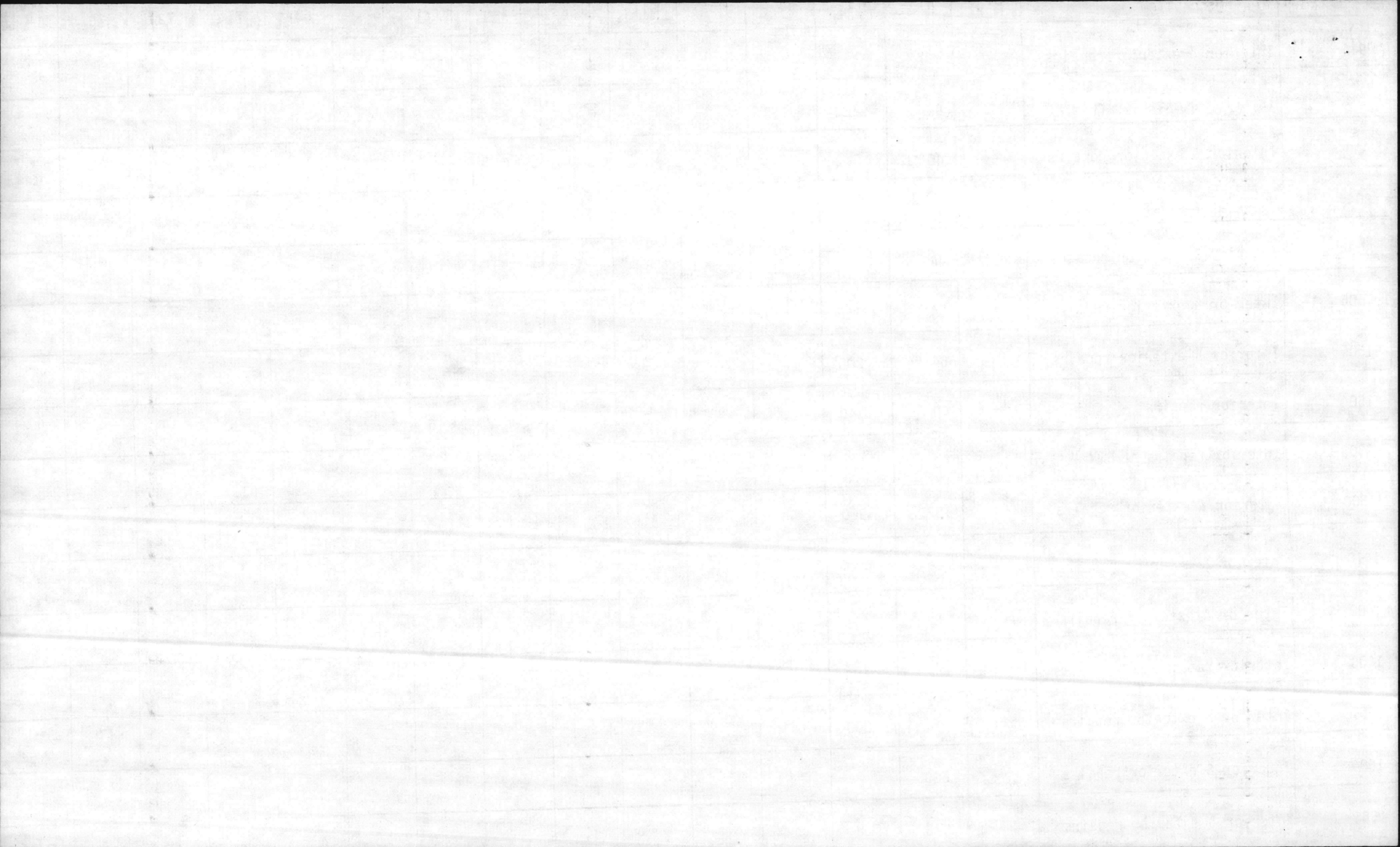
BLDG. NO.	DESCRIPTION	31	41	43	44	45	51	52	53	61	62	63	71	72	76
AS-3504	Modify building		19	1	32		40	37		30			9		
AS-3620	Add fill dirt & gravel												99	62	
SD-9	Repairs and paint		23	100											
G-26	Repair fire hydrants														
TC-1163, 1068,1067, 1161	Paint complete			250						485			131		
TC-1067 1069 1161	Repair head		38	1											
BB-9	Replace water valve									32					
S-1200A	Remove conveyor									72		36	16		
9	Repair parking lot		8	1	40		11	16	62				60	48	
524	Interior repairs		9	14	16	77	6			32	6		89	50	
202	Replace lights						80						6		
M-625	Replace water line														
408	Interior repairs		7	18		220				88			16		
TC-861	Exterior repairs										7		9		
AS-4108	Repair interior		200									235			

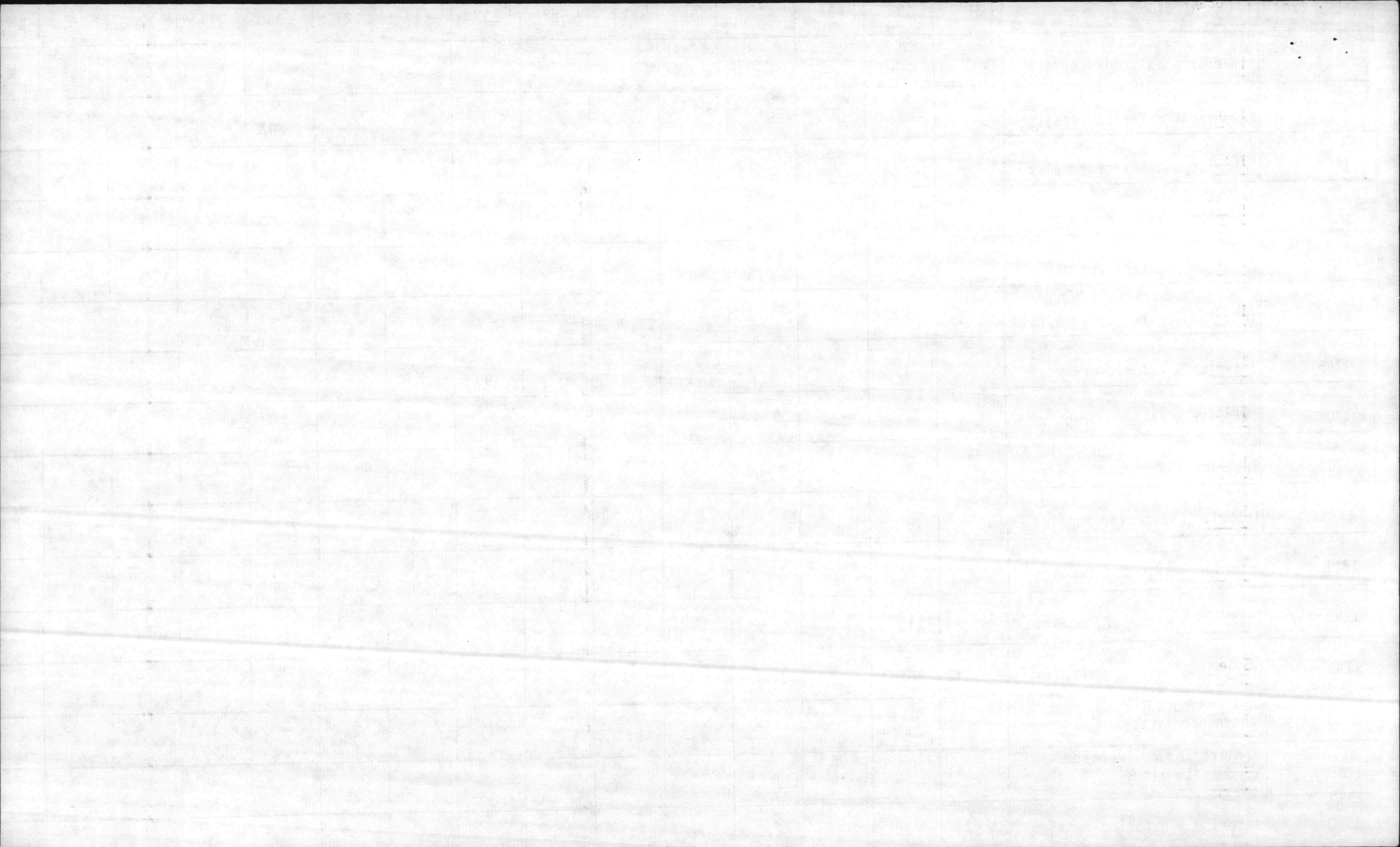


		31	41	43	44	45	51	52	53	61	62	63	71	72	76	8
AS-4015	Exterior repairs			40	16		3					60				
AS-240	Interior & exterior repairs		27	380												
AS-222	Interior & exterior repairs		8									25				
AS-705	Interior & exterior repairs		175		900											
AS-205	Interior & exterior repairs		10													
AS-4120	Interior & exterior repairs		17									35				
AS-118	Repair doors											41				
AS-119	Repair doors											100				
AS-136	Paint shed & piping			26								75				
AS-137	Paint shed & piping			26												
AS-138	Paint shed & piping			26												
AS-140	Paint shed & piping			26												
AS-141	Paint shed & piping			26												
AS-144	Interior & exterior repairs		25	47												
AS-502	Repair roll up doors															
												175				

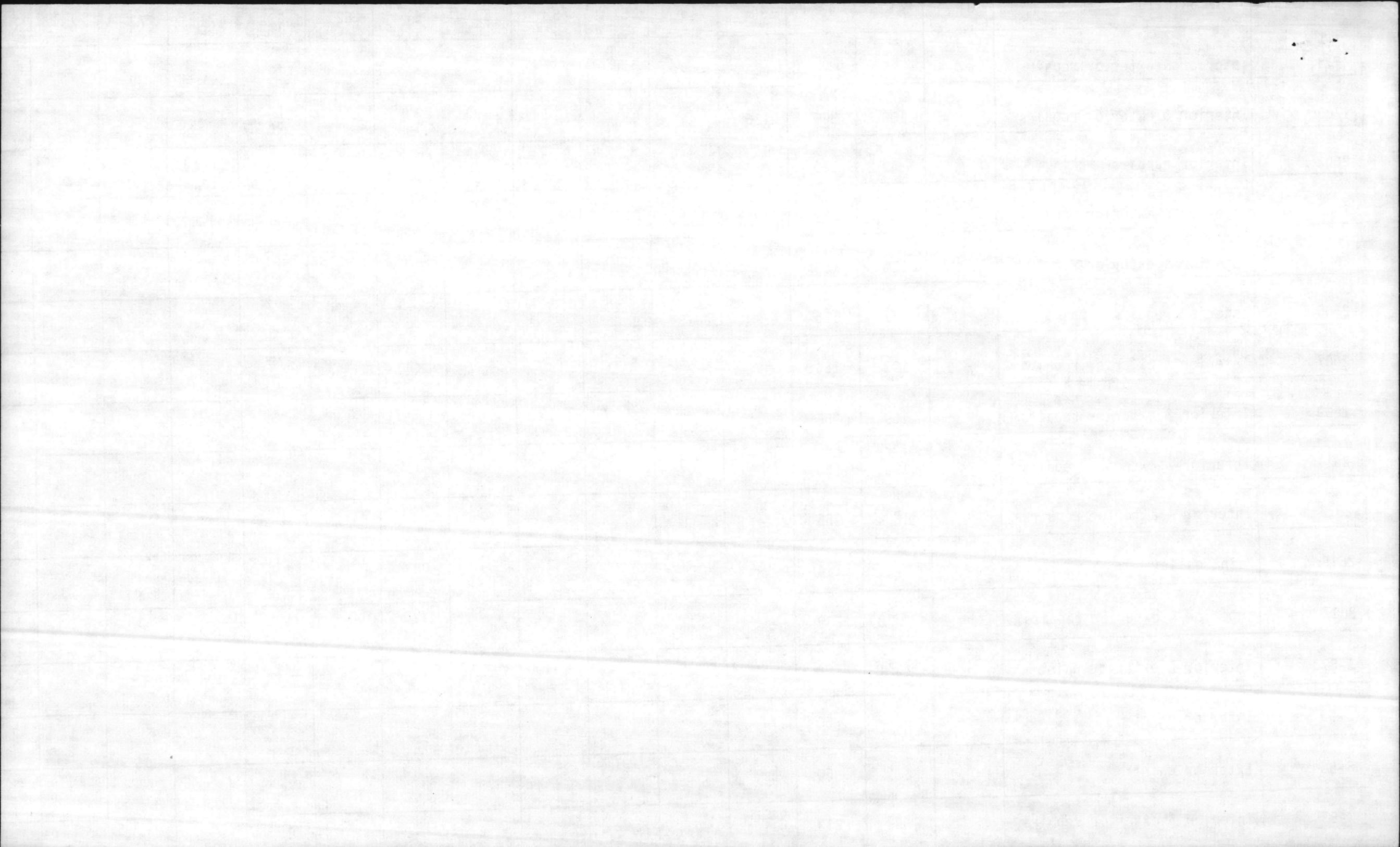








BIDD NO.	DESCRIPTION	31	41	43	44	45	51	52	53	61	62	63	71	72	76
1771	Interior & exterior repairs		65		25							19			
1780	Interior & exterior repairs		100	800	126							57			
2602	Interior repairs		49	156											
2603	Interior & exterior repairs			312		23									
2604	Interior & exterior repairs		155	156						6					
2605	Interior repairs & paint		157	156						6					
2607	Interior & exterior repairs		191	156		23									
2609	Interior & exterior repairs		169	156											
2611	Interior & exterior repairs		192	156	9										
2613	Interior & exterior repairs		180	156		8									
2615	Paint galley			114											
2617	Interior & exterior repairs		8	139								11			
S-873	Interior & exterior paint		8	80											
S-99	Exterior paint			60											
S-96	Exterior paint			60											
S-23	Interior & exterior repairs		153	230								21			



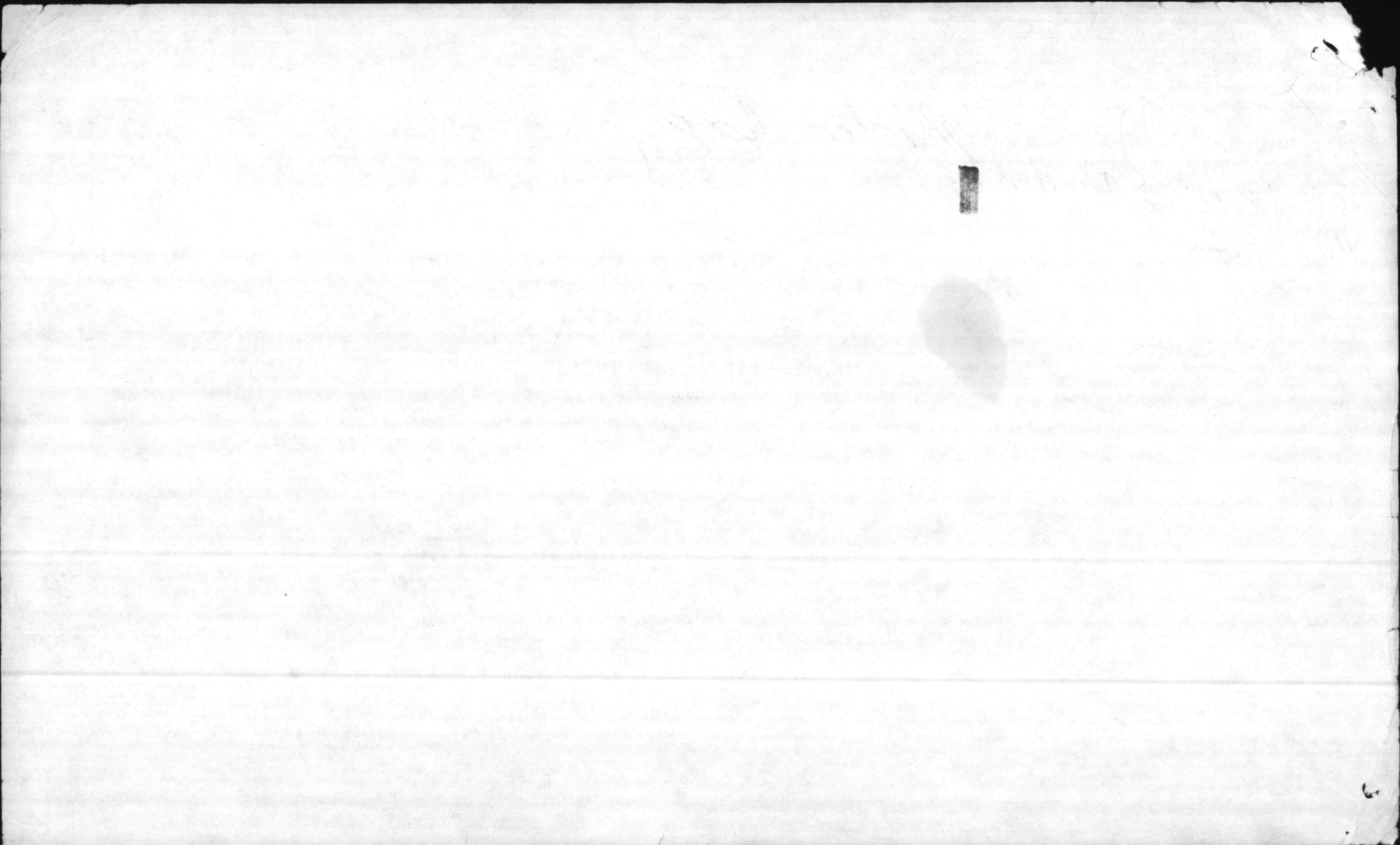
Start write up at J.C. Dred

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X Montford Pt }
X Tent Camp } written up
X Air Station } (★)

Master Copy

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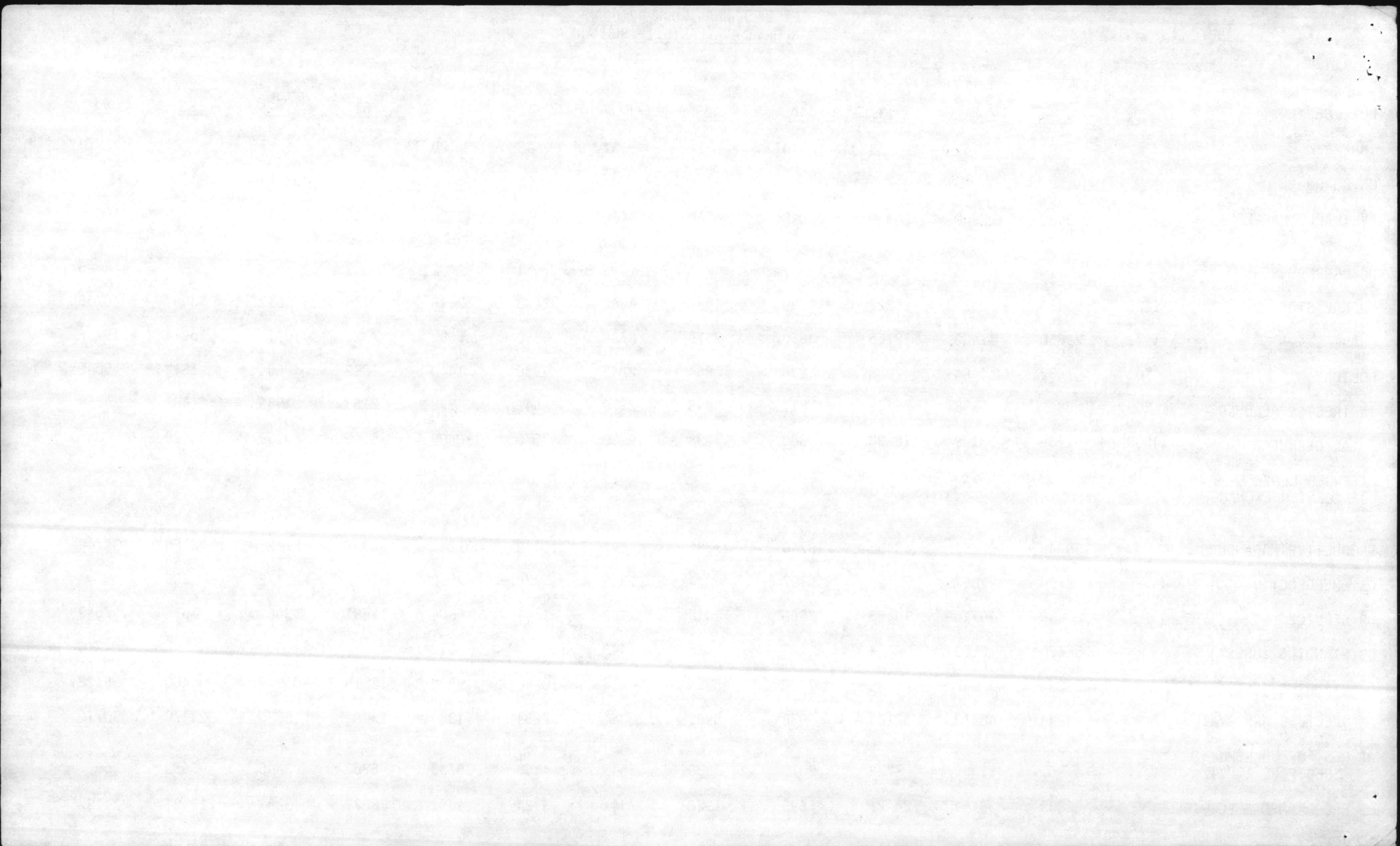
FISCAL YEAR 1984 ANNUAL WORK PROGRAM
BASE MAINTENANCE DIVISION
CAMP LEJEUNE, NORTH CAROLINA



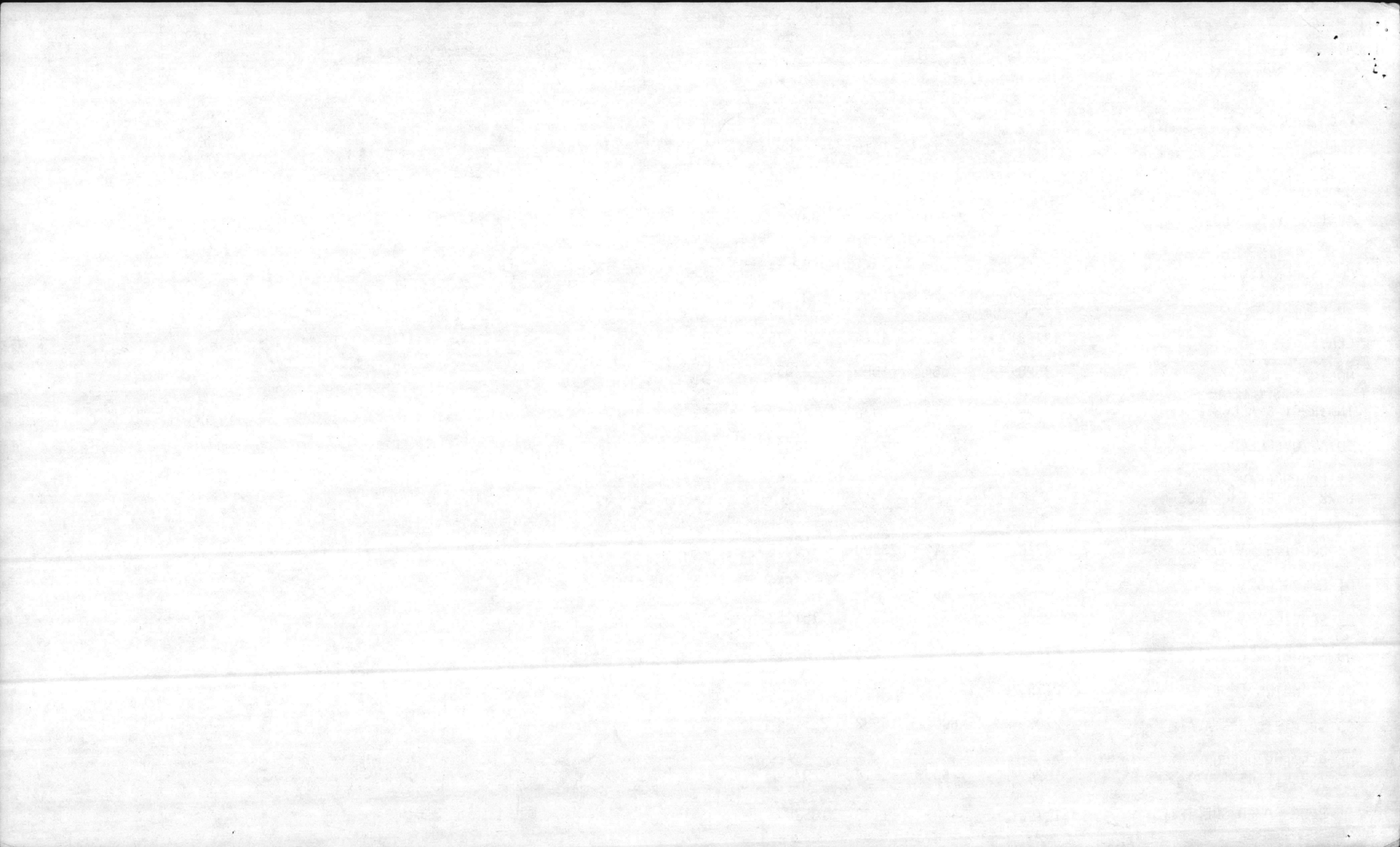
FY 84 ANNUAL WORK PROGRAM
MANPOWER AVAILABILITY SUMMARY

WORK CENTER	<u>30</u>	<u>31</u>	<u>41</u>	<u>43</u>	<u>44</u>	<u>45</u>	<u>51</u>	<u>52</u>	<u>53</u>	<u>61</u>	<u>62</u>	<u>63</u>	<u>71</u>
TMR	7	106	62 ✓	29	13	12	31	13	20	26	37	21	70
ON BOARD			73										
AVAILABLE MAN-HOURS	14560	220480	128960	60320	27040	24960	64480	27040	41600	54080	76960	43680	145600
NO. SUPERVISORS	7	9	5	2	1	1	3	1	1	2	3	2	6
SUPERVISION	11885	15433	9027	4222	1893	1997	6448	2433	2496	3786	4617	3057	8736
LEAVE	1971	29850	17460	8166	3660	3379	8730	3660	5632	7322	10419	5914	19712
HOLIDAY	504	7632	4464	2088	936	864	2232	936	1440	1872	2664	1512	5040
INDIRECT & ALLOWED	200	8819	5158	2412	811	998	2579	541	832	2163	1539	437	4368
TOTAL OVERHEAD	14560	61734	36109	16888	7300	7238	19989	7570	10400	15143	19239	10920	37856
EXTENDED LEAVE & WORK CENTER EXCHANGE													
PRODUCTIVE MAN-HOURS		158746	92851	43432	19740	17722	44491	19470	31200	38937	57721	32760	107744
01 EMERGENCY		12700	1857		197		1335	778	2808	1557	5772	655	
02 SERVICE		63498	16713	10423	2566	1418	9343	1168	6864	11681	3463	7535	7542
03 STANDING (UNEST)		56620*	6500	434	197	1418	445		312				4310
04 STANDING (EST)		22084	19368	432	7708	8984	10484	10240	9832	12215	31948	400	65122
05 SPECIFIC HRS AVAIL		3844	48413	32143	9072	5902	22884	7284	11384	13484	16538	24170	30770
05 RES FOR UNKNOWN SPECIFICS (30%)		961	11669	7722	2079	3980	5543	4160	6733	5263	3245	5689	6573
05 PROGRAMMED SPECIFICS		2883	36444	24421	6695	1922	17341	3124	4651	8221	13293	18481	24197

*Housing Contract Hours - 56,620



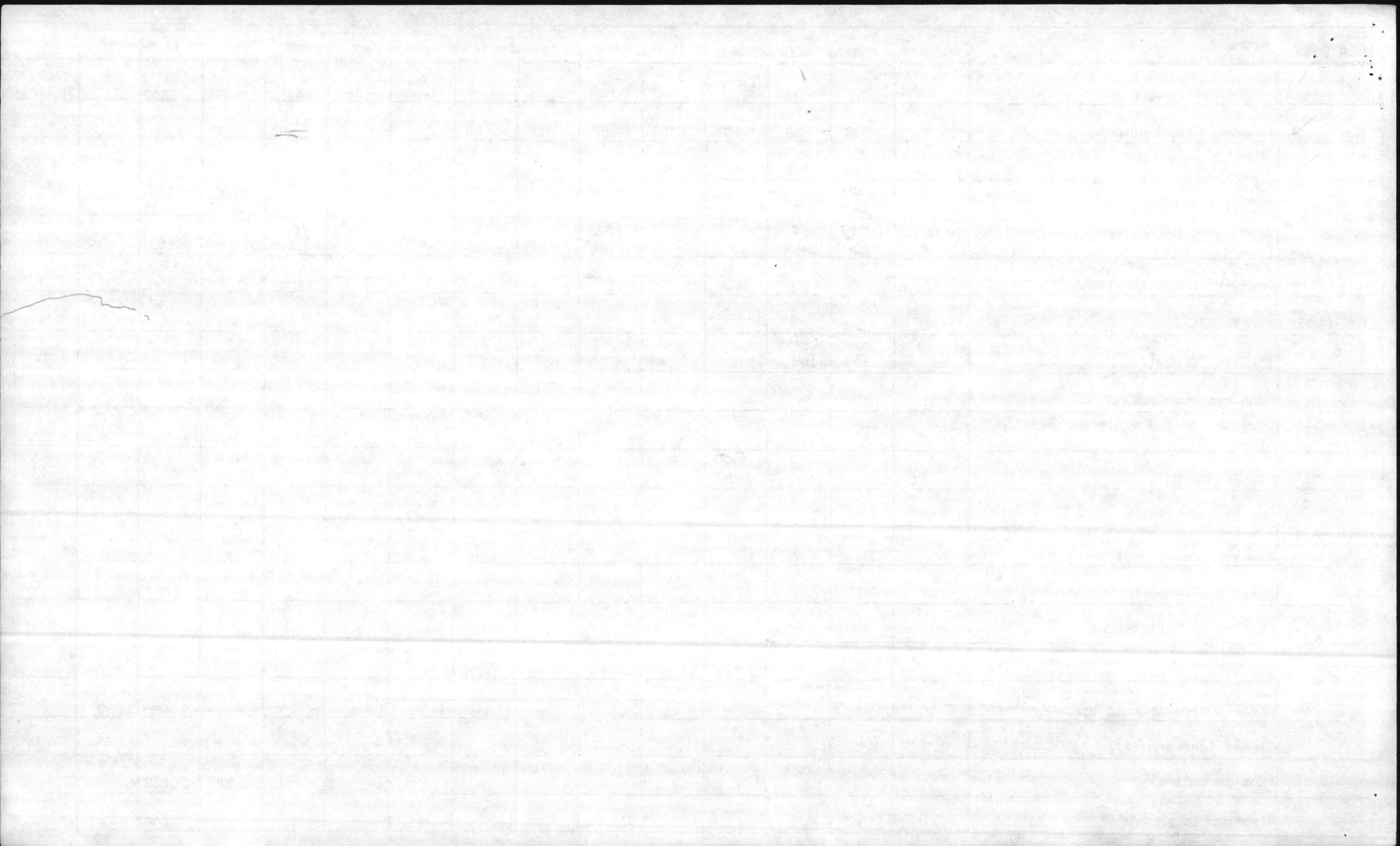
WORK CENTER	<u>72</u>	<u>76</u>	<u>78</u>	<u>TOTAL</u>
TMR	49	12	15	523
ON BOARD				
AVAILABLE MAN-HOURS	101920	24960	31200	1087840
NO. SUPERVISORS	2	1	1	47
SUPERVISION	3058	2157	1560	82805
LEAVE	13798	3379	4224	147276
HOLIDAY	3528	864	1080	37656
INDIRECT & ALLOWED	17326	748	936	49867
TOTAL OVERHEAD	37710	7148	7800	317604
EXTENDED LEAVE & WORK CENTER EXCHANGE				
PRODUCTIVE MAN-HOURS	64210	17812	23400	770236
01 EMERGENCY				27659
02 SERVICE	2568	3562	2808	151152
03 STANDING (UNEST)	12444		234	82914
04 STANDING (EST)	27159	13650	3776	243402
05 SPECIFIC HRS AVAIL	22039	600	16582	265109
05 RES FOR UNKNOWN SPECIFICS (30%)	10247	150	5414	79726
05 PROGRAMMED SPECIFICS	11792	450	11168	185383



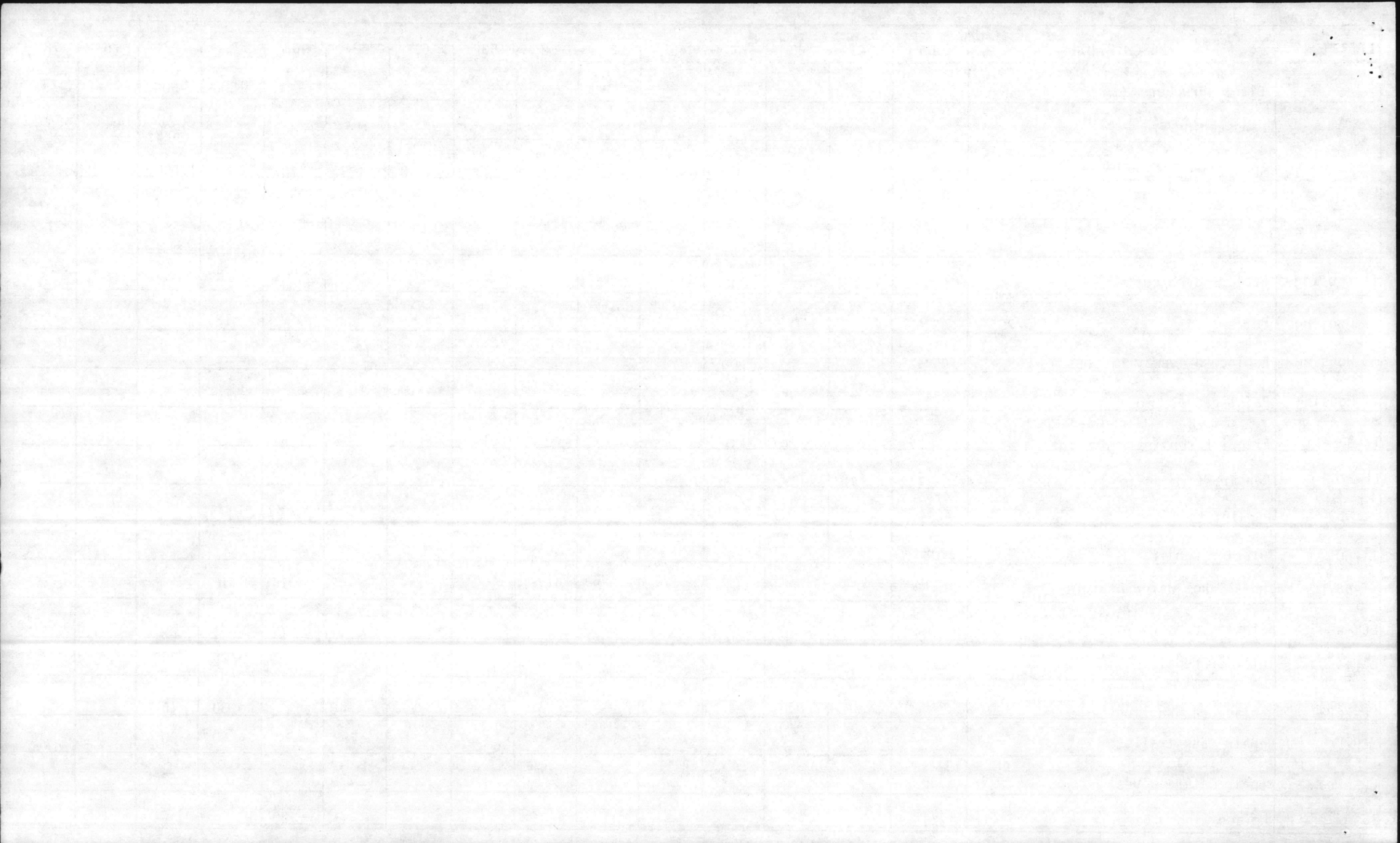
Miles in conjunction with R12

550. 88 75 18 192 50 24 72 85 350 150 78 25

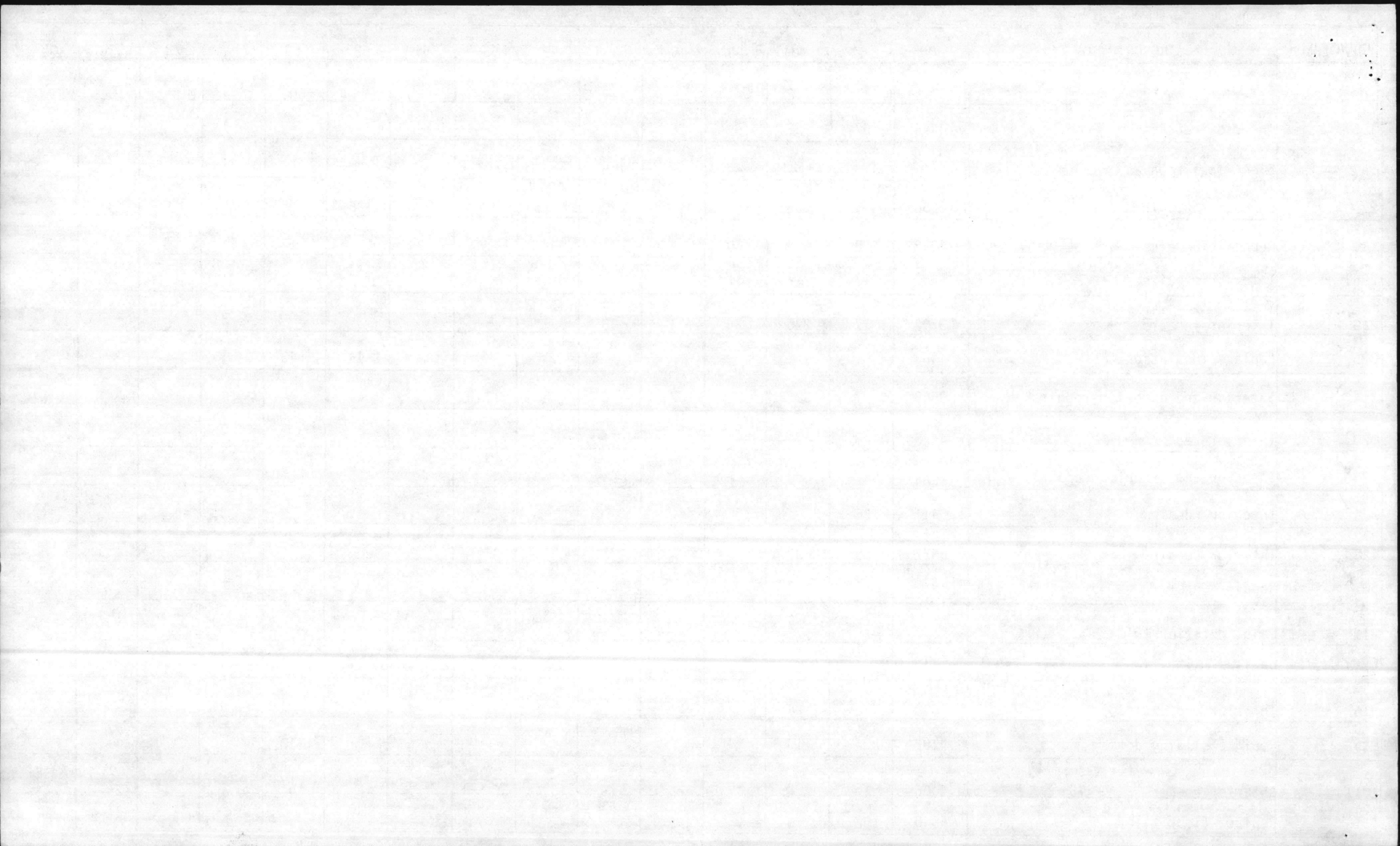
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
	R-1		8665	1475	2200	300	3200	800	400	1200	1400	3700	2500	1300		400
			7200	1012	2300	1100	1500	800	1500	1200	1000	4450	3000	1800		1300
	Housing (Non-Contract)		600	2000 500	1440	135	50	200	50	165		1000 500	6000	800		2500
	Dependent Schools		250	100	125	125	50		50	100	50	100	1200	600		350
	Repair playing fields		300 150										3500 2300	1500 1000		
	Repairs to Onslow Beach cabanas		700 500	350 200			180 100			300 200		100 100				
	PI-DI-SI-HOURS		950	950	55	10	2500	70	15	220	1100	2000	3200	1000	960	60
	Repairs to mess halls								1800							
	Repair piers		150 70													
	Repairs to pools		150	160						50		100				
	MCAS reserve area		190	400			80	12		65		17	50			
	Dewinterize and winterize beach buildings									80						
	Refractory work				1500 1000											
	Secure heat systems								80		80					
NEED ? 04 ?	Remove trees															1500
	Paint BOQ rooms			2000												
? ?	Repairs to Solid Shield		400	250			32			130		20				
	Dewinterize A/C								800							
	Clean sewage beds												1500	1500		
	Clean right-of-ways							1500								1500
	Erosion control												1800	1600		
	Repair road shoulders												3000	3400		

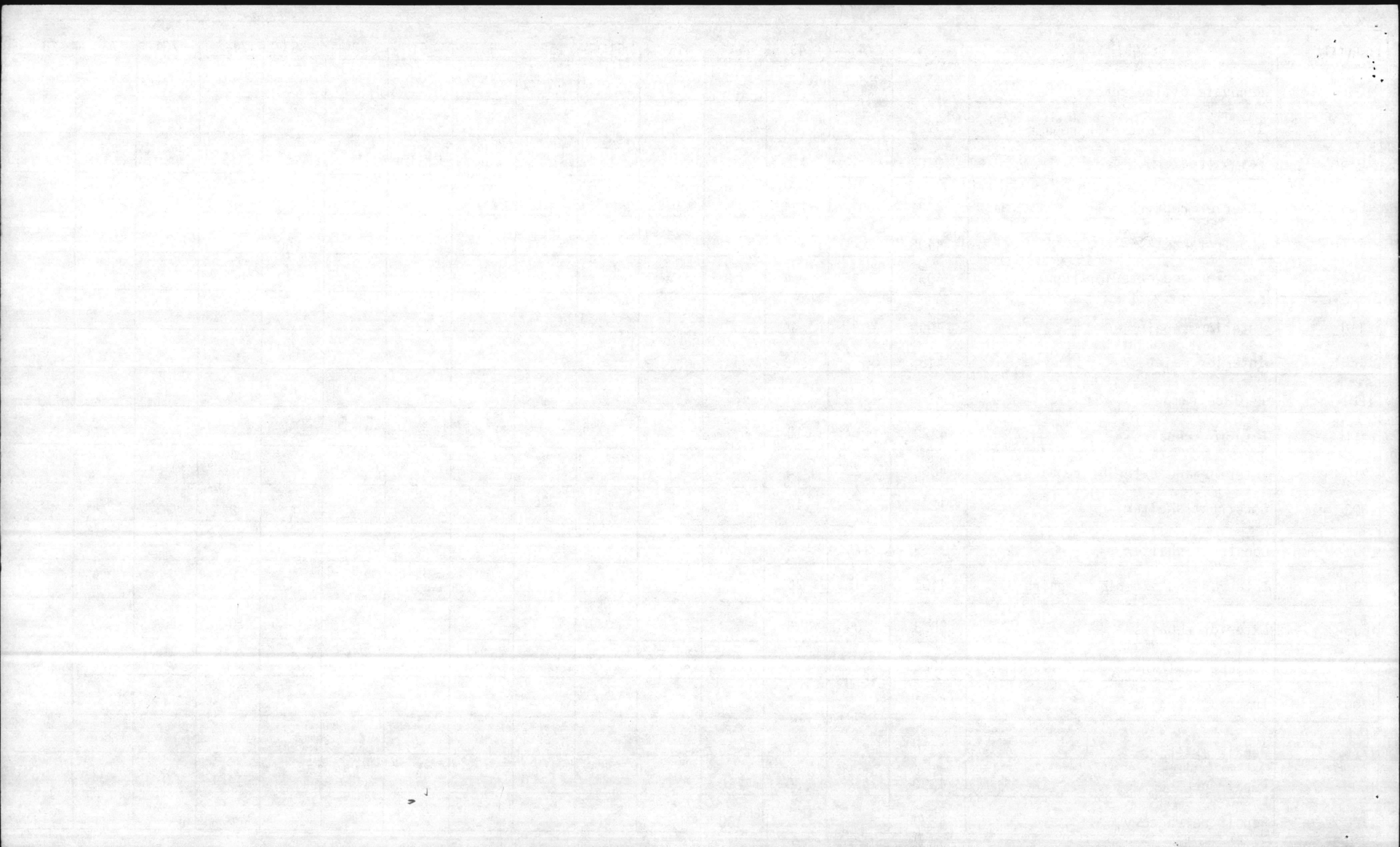


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
	Plant shrubbery												1500	500		500
	Landscaping													500		500
	SUB-TOTAL		12,905 9500	6273 6122	2955 4865	588 1360	6284 1812	2632 2512	1,419 4280	2,382 1990	2,715 1130	9,387 5787	22,900 20350	11,278 11700	960	7335
TT Housing	Replace arch/gutters	6540			17								44			
TT Housing	Cut swales	6539											126			
PP Housing	Replace driveway ribbons	6541			200											
TT Housing	Paint gravel stops	6544		750												
TT-38	Exterior repairs and paint		19	47												
TT-2768	Repair storm drain	6577	15		19									54		
TT-2455	Repairs to doors	4044		3								62				
TT-60	Interior repairs	1808	98													
TT-48	Install hot water heater						8				42	16	16			
LCH-4003	Exterior repairs	3826	1041	725	40							33	61			
LCH-4003	Interior repairs		40	78	14		32			3			25	6		
PP-2628	Replace return lines										48		30	16		
MCB	Repair tank trails												60	90		
HP Area	Repair water valves	3885		1							274		4	62		
26	Replace window bars	4376	14	8								120				

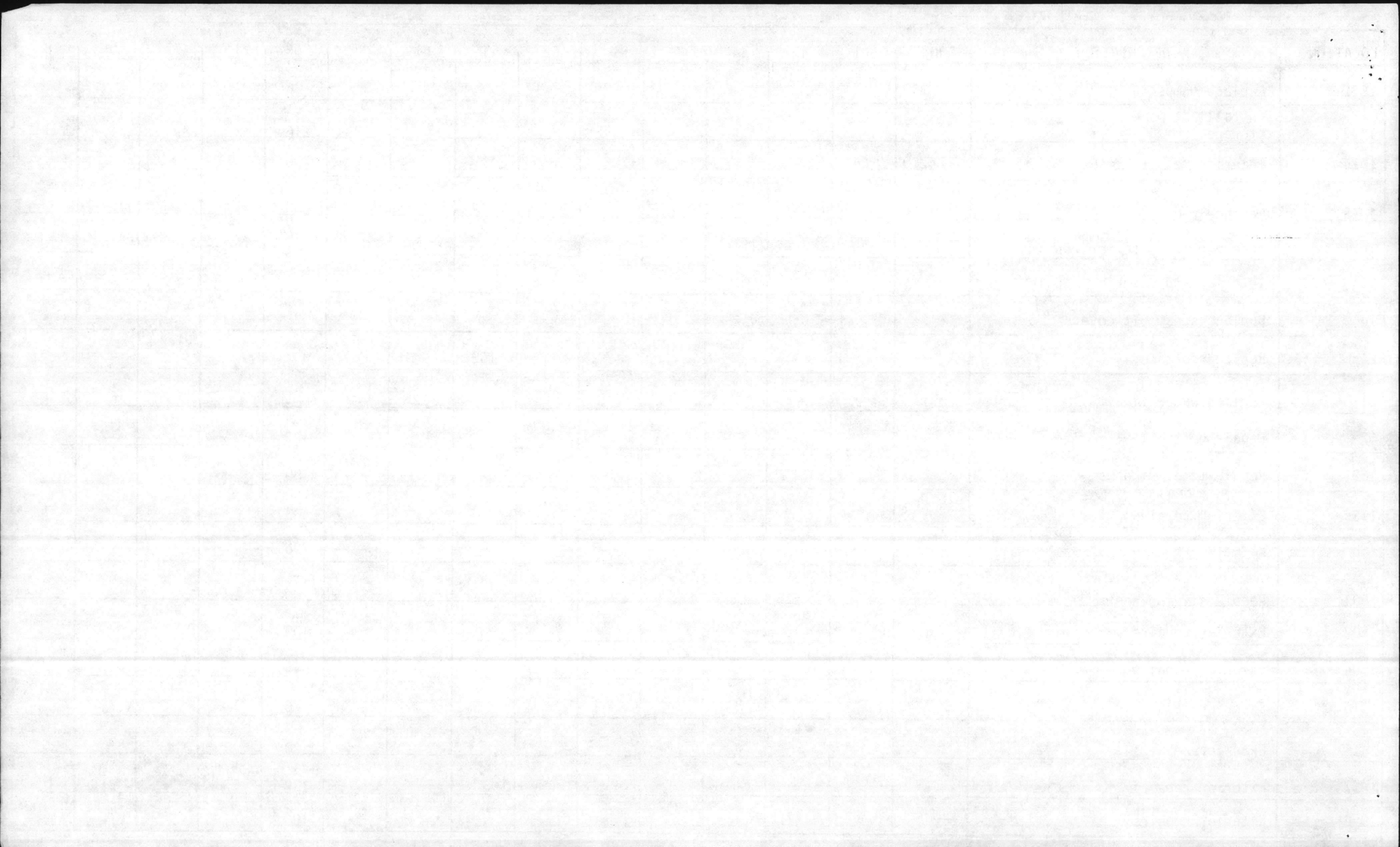


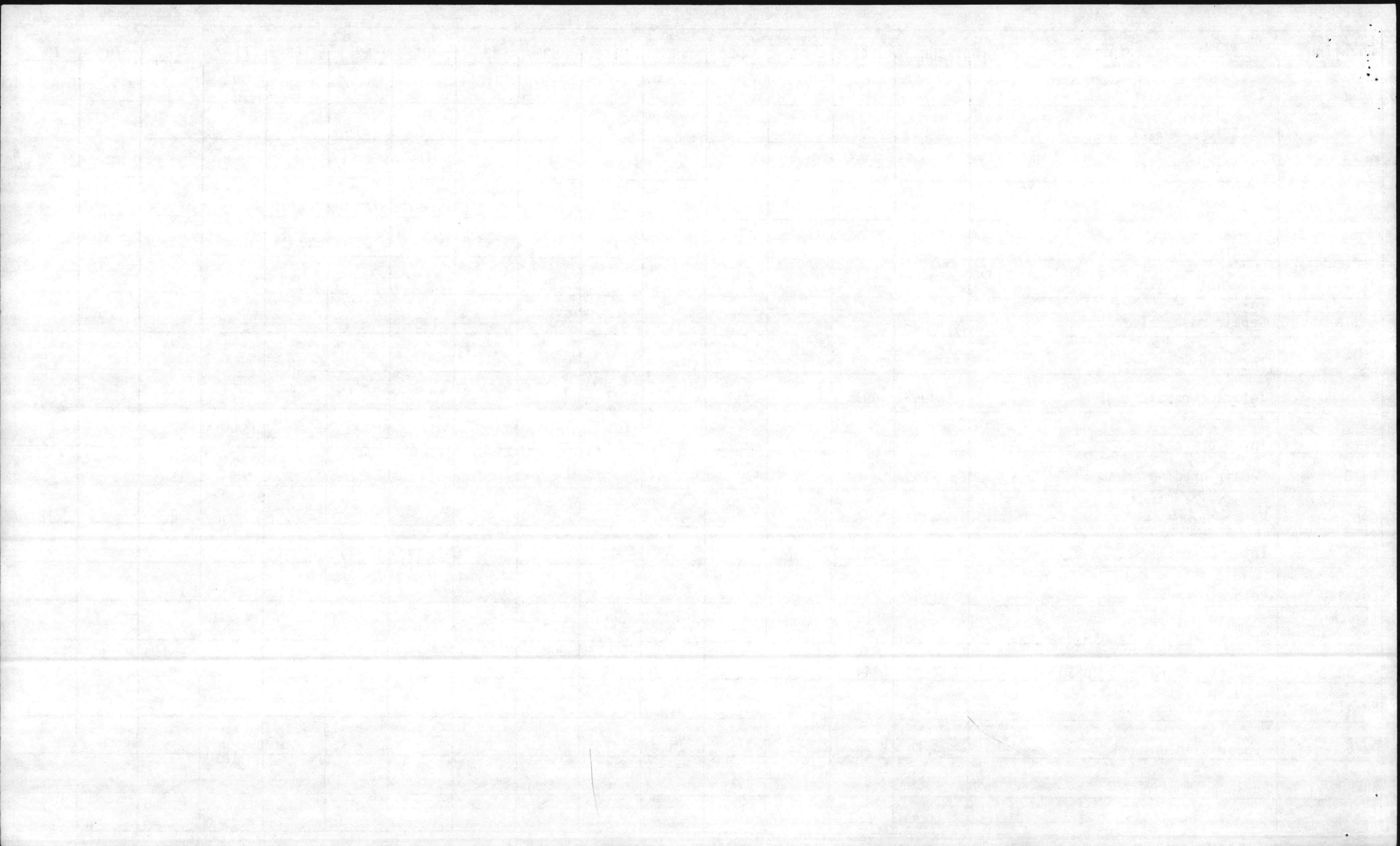
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
100 ✓	Exterior repairs			8								60				
115 ✓	Interior repairs	4444	67	22		28							7			
54 ✓	Electrical repairs						105									
27 ✓	Renovate building	4256	3	36			220	5			26		74	9		
111 ✓	Repair sidewalks	4098	2		66							17	44	6		
236 ✓	Interior repairs		17	7	31								7			
219**	Interior repairs	3702	17	220		11	48						6			
325**	Replace insulation	4483									44	43				
314**	Interior and exterior repairs	3649	2	388	27	157	6		11		11		6			
320*	Interior repairs	4528	188	6									6			
408*	Interior and exterior repairs	3664		390												
324 ✓	Interior repairs	3911	135									32				
428	Interior repairs	3577	29	39												
501*	Repair doors		52	9									7			
712 ✓	Paint exterior trim			72												
5714 ✓	Replace water lines									75	11					
916 ✓	Interior and exterior repairs	3638	20	4	12					24						
915 ✓	Replace sliding doors	4192		13								110				
1011 ✓	Interior repairs	4006	16	2	29							17				
1115 ✓	Replace floor tile	4040	102	3									6			



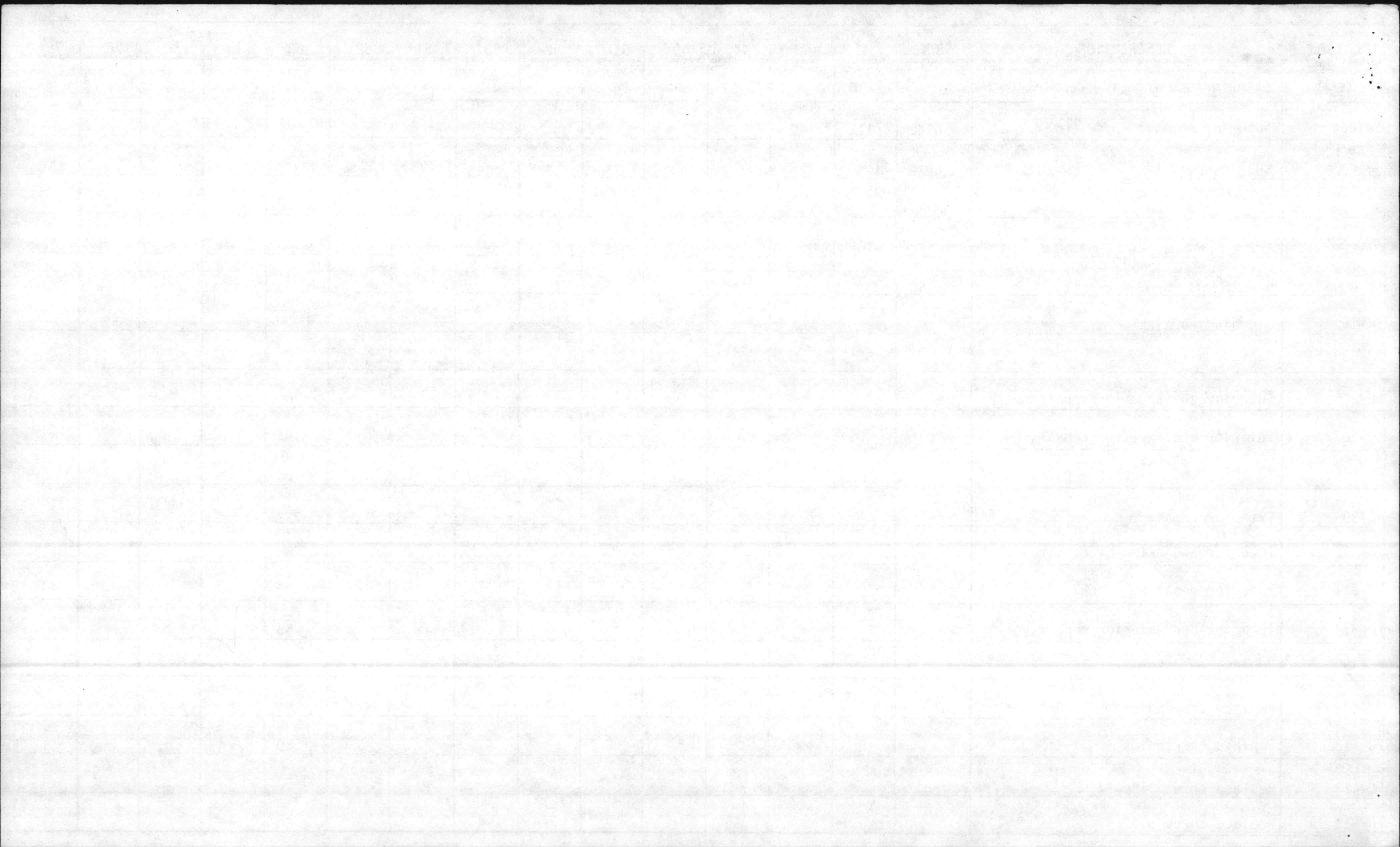


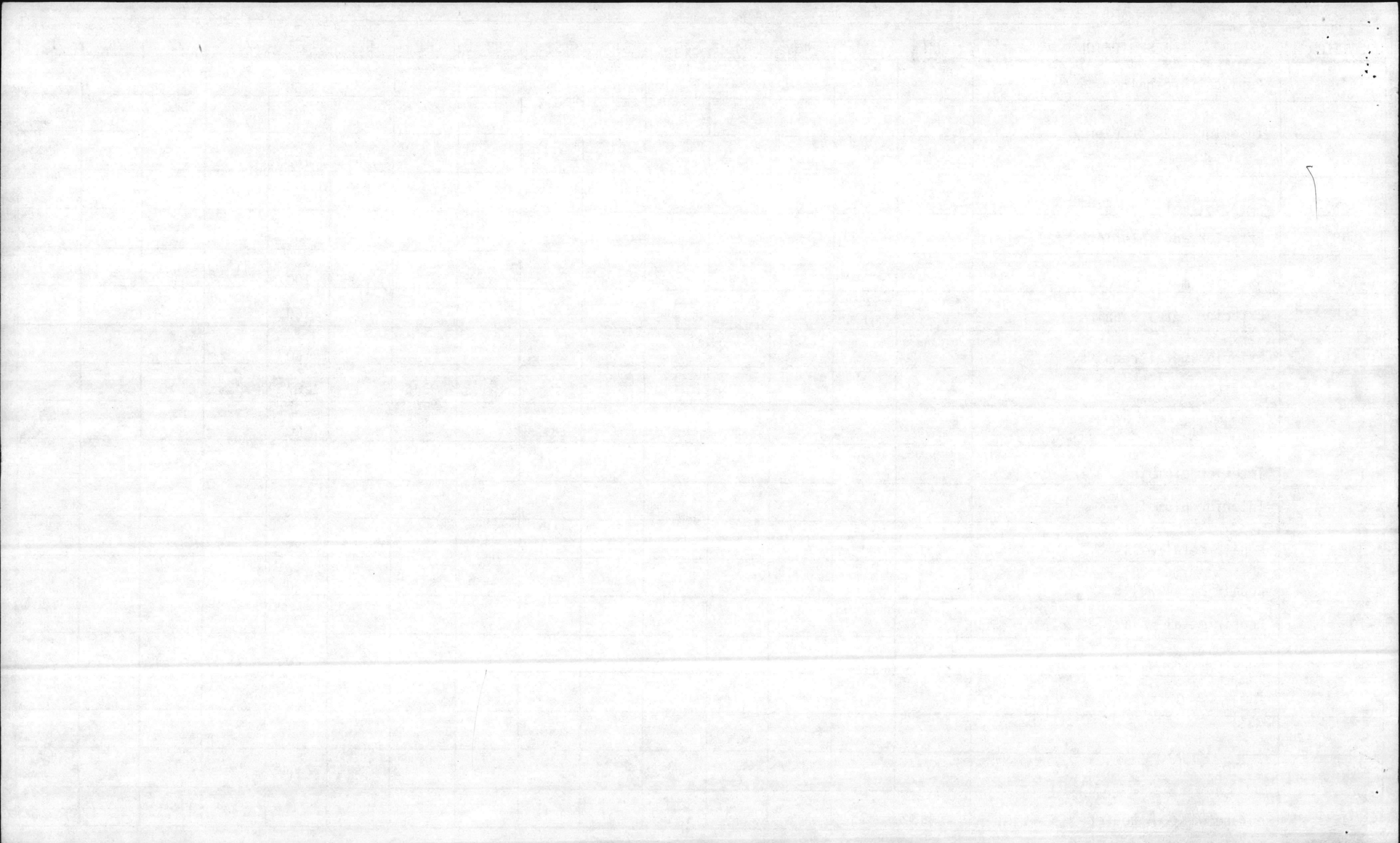
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
1932 ✓	Replace pumps	4359			8		5					26	74	9		
1943 ✓	Install hot water storage	1801					8				38	16				
1916 ✓	Interior repairs	4200	14	4								700	17			
1915 ✓	Replace roof	4059	467									68	40			
1	Interior and exterior repairs		108	143	16					16						
15 ✓	Interior and exterior repairs		44		10	80				12						
16 ✓	Replace steam pit covers											32				
24 ✓	Replace furnace								152							
31 ✓	Replace water lines									32						
67 ✓	Repair gutters											36				
102 ✓	Repair metal windows											160				
113 ✓	Exterior repairs											33				
738 ✓	Exterior repairs		16									228				
1501 ✓	Repair sliding doors											60				
1802	Exterior repairs											100				
1804	Exterior repairs											45				
1810	Exterior repairs											76				
1815	Exterior repairs											20				
1817	Exterior repairs											132				
1826	Exterior repairs											196				



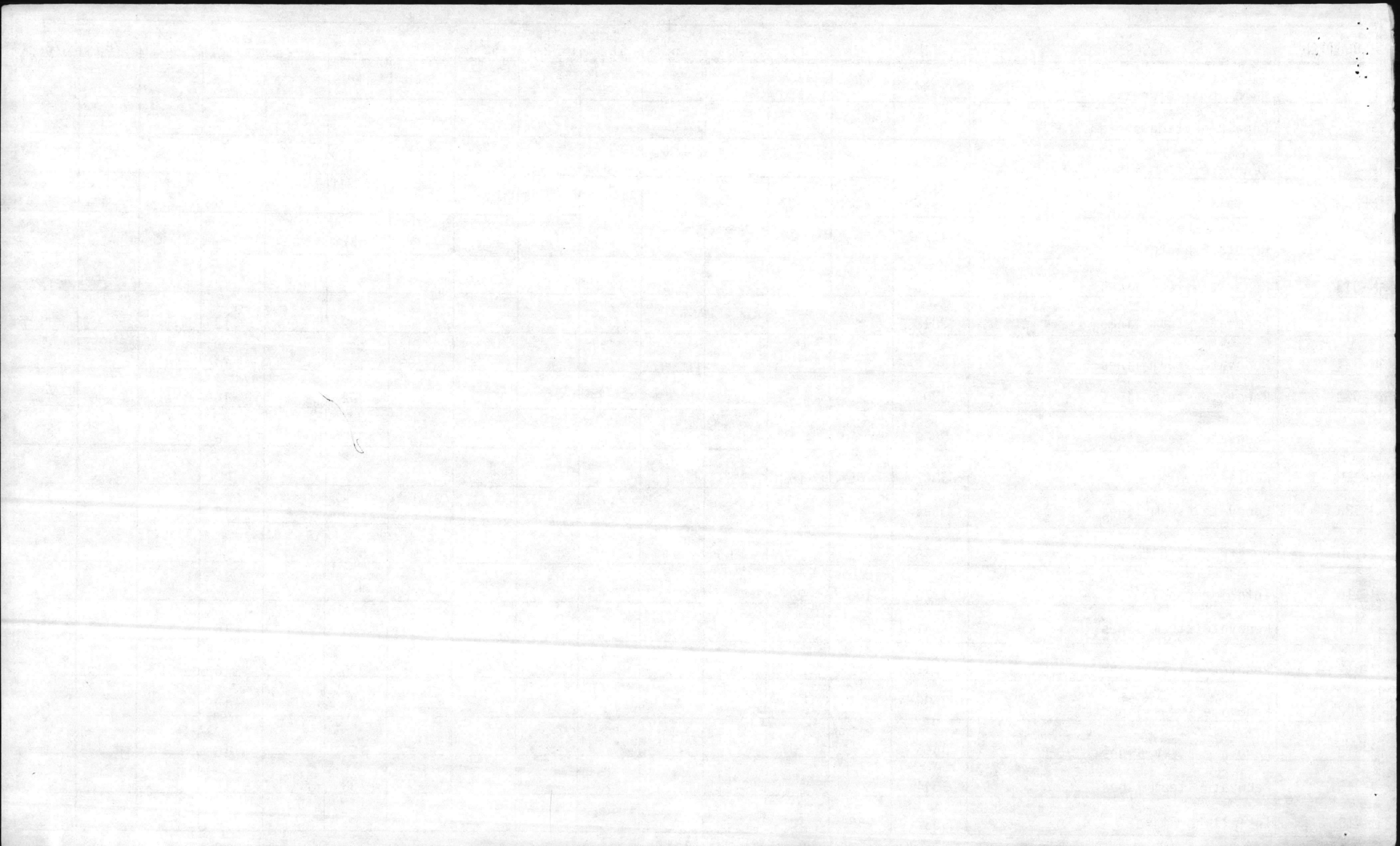


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
RR 1	Exterior and interior repairs		30		92											
BA-104	Interior repairs	4141	111	40			4			128			11			
	SUB-TOTAL	4913	4686	812	241	859	73	163	455	473	3712	1170	234			18
FC-555	Repair underground street lines	4362									19		38	18		
FC-100	Plumbing repairs									146						
FC-200	Replace air hoses									20						
FC-206	Interior and exterior repairs											60				
FC-207	Interior and exterior repairs											84				
FC-306	Interior and exterior repairs											106				
FC-309	Exterior repairs											232				
FC-310	Interior and exterior repairs											84				
FC-311	Exterior repairs											82				
FC-312	Interior and exterior repairs											55				
FC-400	Replace molding											32				
FC-411	Replace thresholds											50				
FC-412	Replace thresholds											50				
FC-413	Replace thresholds											50				
FC-414	Replace thresholds											50				

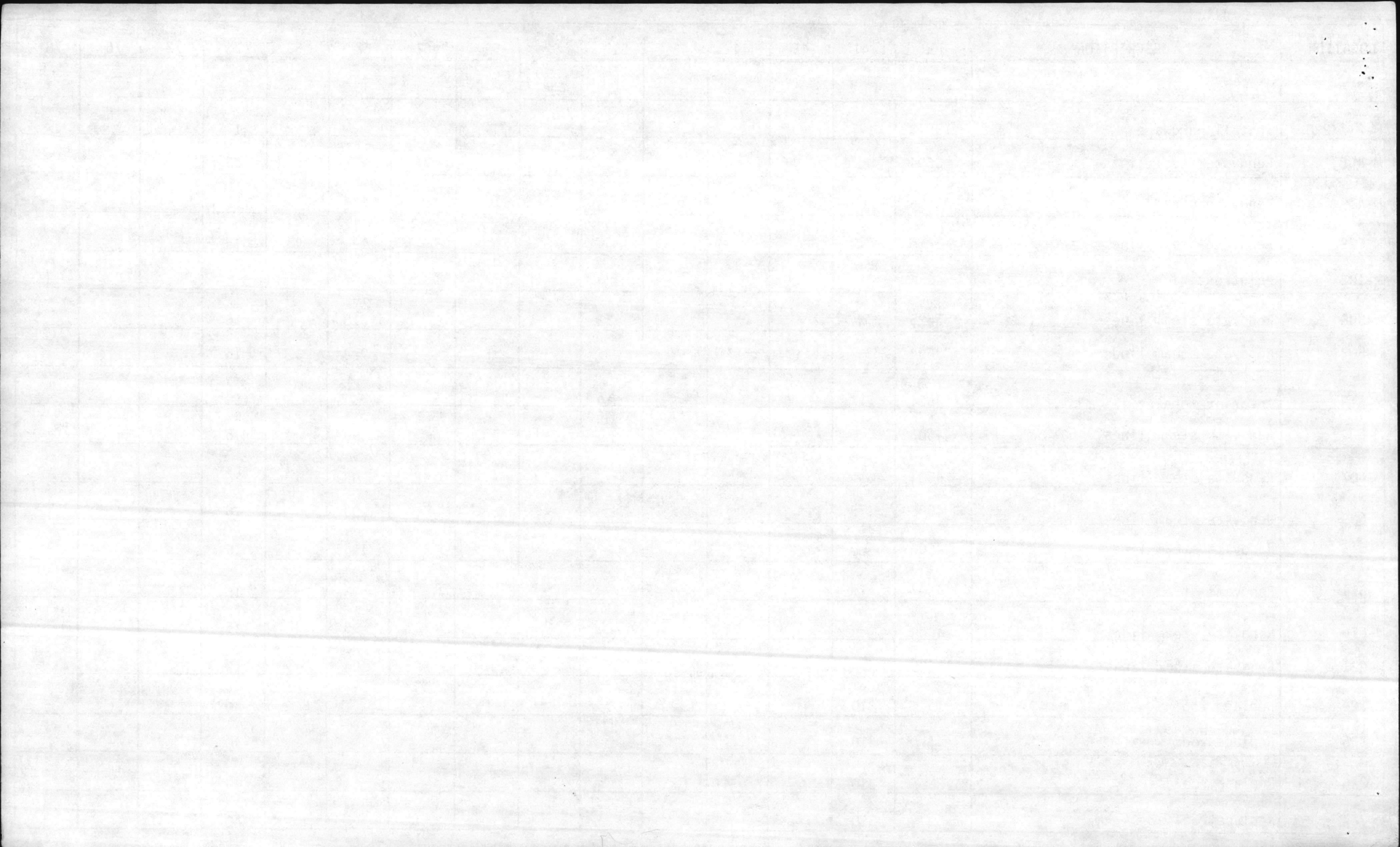


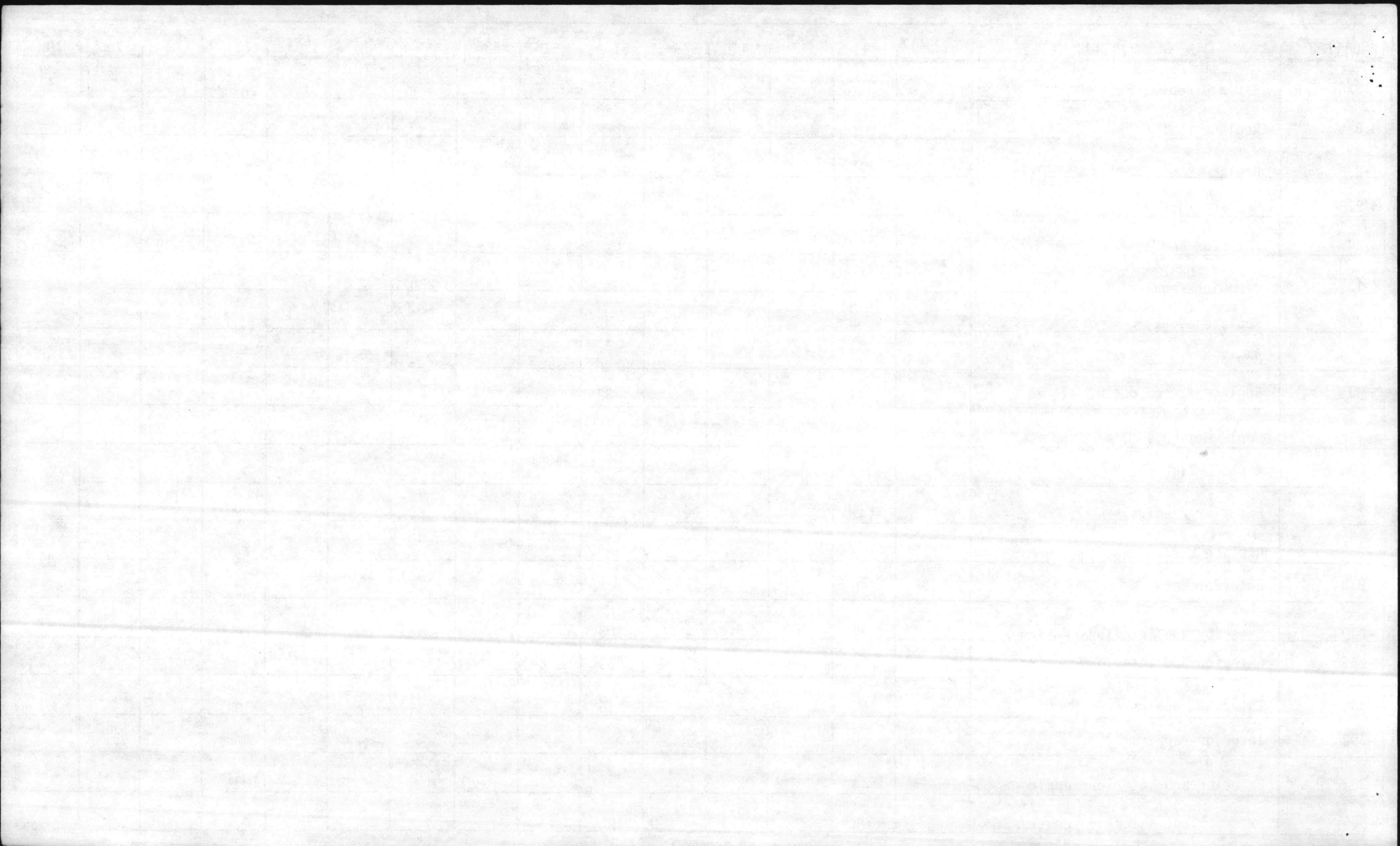


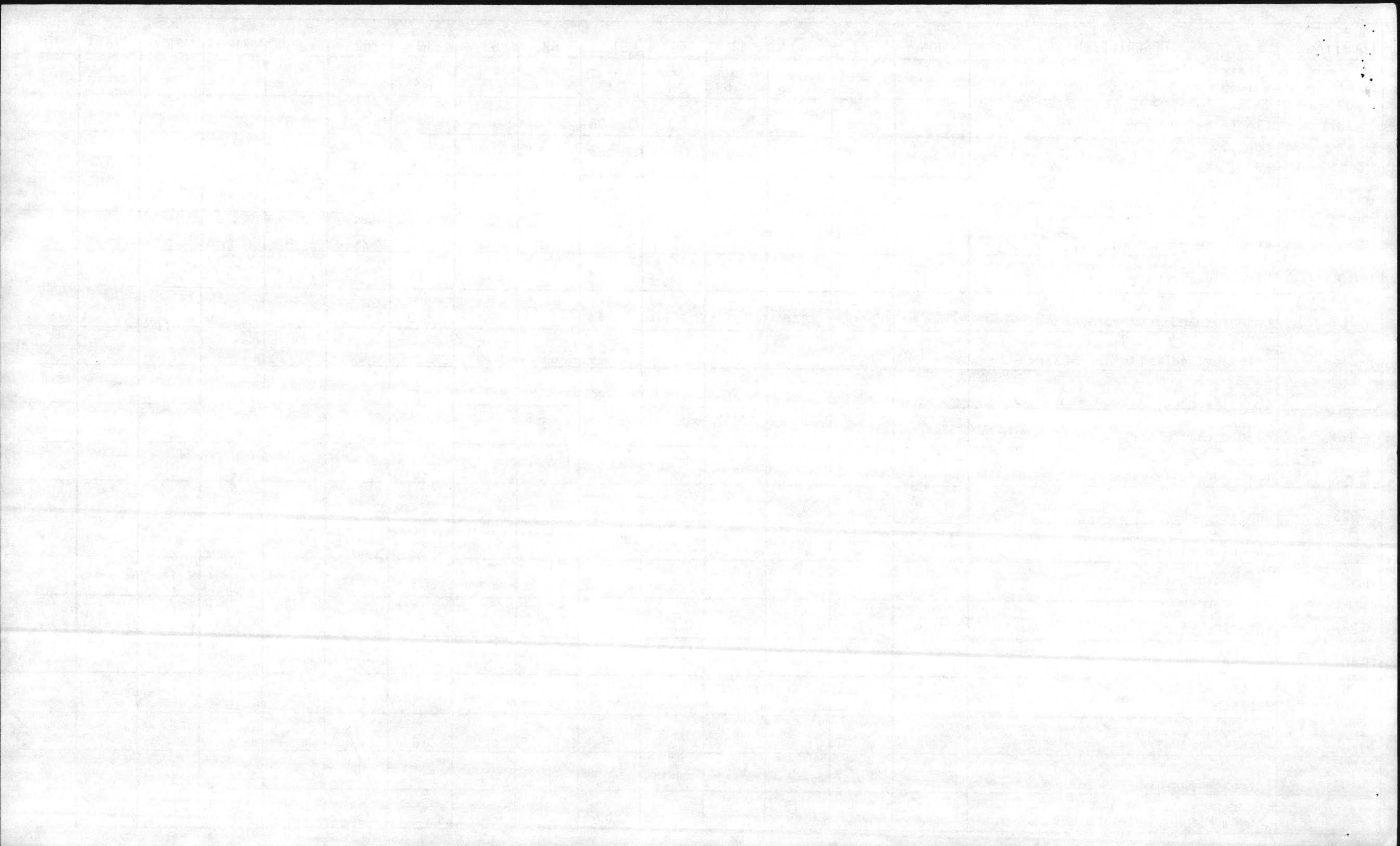
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
M-231	Paint public areas	3673		180												
MP	Repair heating systems	3904			26							304				
M-407	Renovate steam line	3893									308		21			
MP	Install new doors	1240	223	22									9			
M-324 ✓	Relocate heaters	1245		1		6	13				37					
M-613	Renovate steam lines	3606									273		16			
M-311	Renovate steam lines	3818									392		13			
M-321	Renovate steam lines	3805									103		16			
M-620 ✓	Renovate steam lines	3806					8				302		16			
M-315 ✓	Renovate steam lines	3808					8				318		16			
M-215	Replace doors	3847	55	16												
M-520	Renovate steam lines	3594									273		16			
M-130	Construct shelter	1246	42	12	13							1	28			
M-116 ✓	Interior repairs	1270	198	29												
M-401	Renovate steam lines	3601									273		16			
M-612	Renovate steam lines	3642					9				336		16			
M-402	Renovate steam lines	3602									273		16			
M-318	Renovate steam lines	3546									100		16			
M-316	Renovate steam lines	3544									108		16			
M-216	Install hardware	3837	53	10									6			



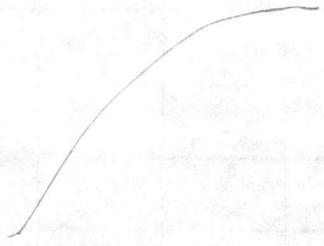
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
M-217/220	Install hardware	3842	177	37									11			
M-408	Renovate steam lines	3604									273		16			
M-419	Renovate steam lines	3605									273		16			
M-622	Renovate steam lines	4510									194		16			
M-102	Paint exterior	4286		100												
M-506 ✓	Renovate steam lines	3625					32				318		16			
M-502	Renovate steam lines	3624									278		16			
M-613 ✓	Interior repairs	4521	117	30			19									
M-604	Renovate steam lines	4503									93		16			
M-607	Renovate steam lines	4504									93		16			
M-609	Renovate steam lines	4505									93		16			
M-611	Renovate steam lines	4506									194		16			
M-614	Renovate steam lines	4507									93		16			
M-616	Renovate steam lines	4508									93		16			
M-621	Renovate steam lines	4509									194		19			
M-224	Replace roof <i>2 wings multiplex</i>		310										40			
M-225	Replace roof		310										40			
M-226	Replace roof		310										40			
M-227	Replace roof		310										40			

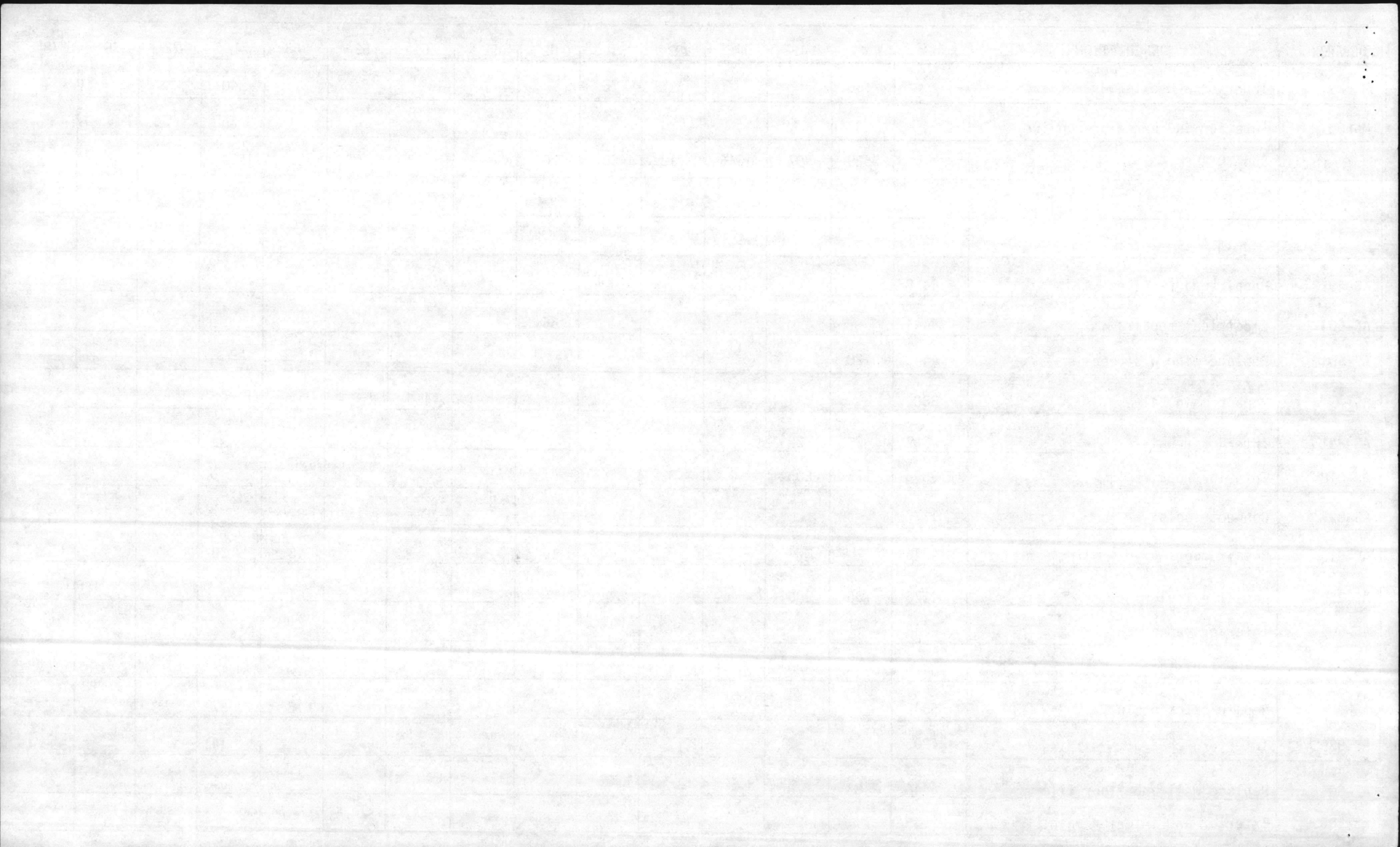




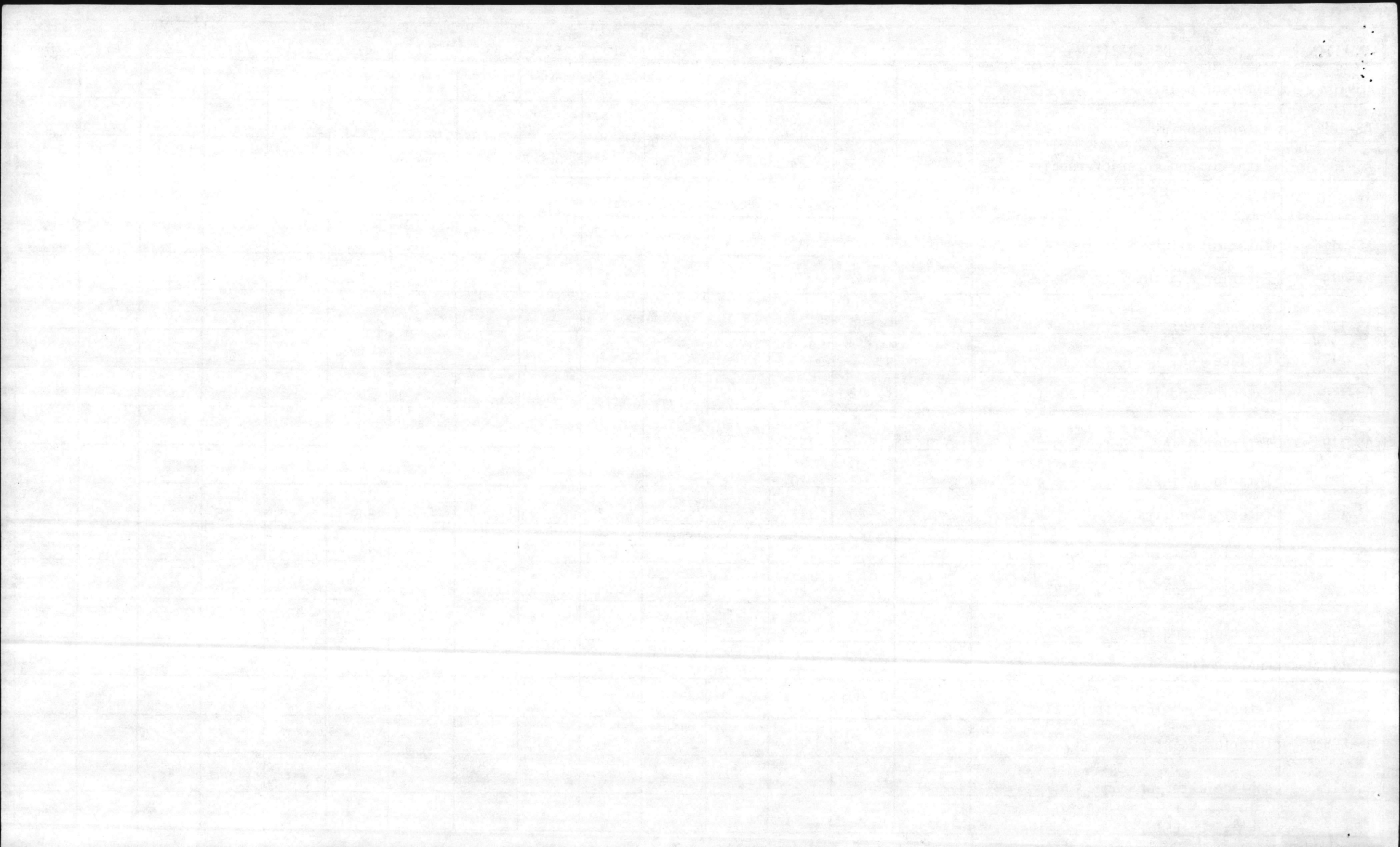


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
M-407	Interior repairs <i>Re Roof C# 3624</i>			160	16		90			8						
M-408	Exterior and interior repairs			115			65						15			
M-409	Interior repairs			100	32		190			16						
M-413	Interior repairs <i>Re roof C# 3624</i>				16		97			8						
M-415	Interior repairs <i>Re roof C# 3624</i>						56									
M-416	Interior repairs <i>LEPH (no) Re roof C# 3624</i>		30		32		228			16						
M-418	Interior repairs <i>Re roof C# 3624</i>				16		160			8			19			
M-419	Interior repairs <i>ck PAINT</i> →			100			6									
M-420	Interior repairs <i>Re roof 3624</i>			120	32		200			16						
M-422	Interior repairs and steam lines <i>Re roof C# 3624</i>			30	32		164			16						
M-501	Exterior and interior repairs		98				20						15			
M-502	Exterior and interior repairs		118				58	4					15			
M-504	<i>Repair roof C# 4683</i> Exterior and interior repairs		24				140									
M-507	Interior repairs		36				140									
M-511	Interior repairs <i>Re roof C# 3624</i>		32				52									
M-512	Interior and exterior repairs		288				80	6					12			
M-513	Interior and exterior repairs		98				24						73			
M-521	Interior and exterior repairs		300		16		96			8			40			
M-522	<i>Replace roof C# 5385</i> Interior and exterior repairs		20				186						19			
M-602	Interior and exterior repairs		110										15			





LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-107	Exterior paint			32												
AS-108	Exterior paint			32												
AS-109	Exterior and interior repairs	<i>no work</i>		44	<i>NEEDED</i>							16				
AS-110	Interior repairs	<i>''</i>	<i>''</i>	120		<i>''</i>	19			42						
AS-112	Interior paint	<i>''</i>	<i>''</i>	32		<i>''</i>										
AS-114	Exterior and interior repairs		32	220			4				152	88				
AS-116	Replace roof		80													
AS-117	Replace roof		68													
AS-118	Exterior and interior repairs		12	210			15									
AS-119	Interior paint and repairs			<i>no work</i> 120	<i>NEEDED</i>		13									
AS-121	Interior paint			20												
AS-122	Interior repairs		80	115							309		15			
AS-124	Exterior and interior repairs			<i>no work</i> 180	<i>NEEDED</i>		18				331					
AS-128	Exterior repairs		60	20												
AS-135	Exterior repairs <i>BER?</i>			37								10				
AS-145	Replace roof		160													
AS-202	Exterior and interior repairs			<i>no work</i> 24	<i>NEEDED</i>		48									
AS-205	Interior paint			<i>no work</i> 24	<i>NEEDED</i>											
AS-212	Replace exterior fan <i>work</i> <i>(no)</i>		4									16				
AS-213	Replace exterior fan <i>''</i>		4									16				

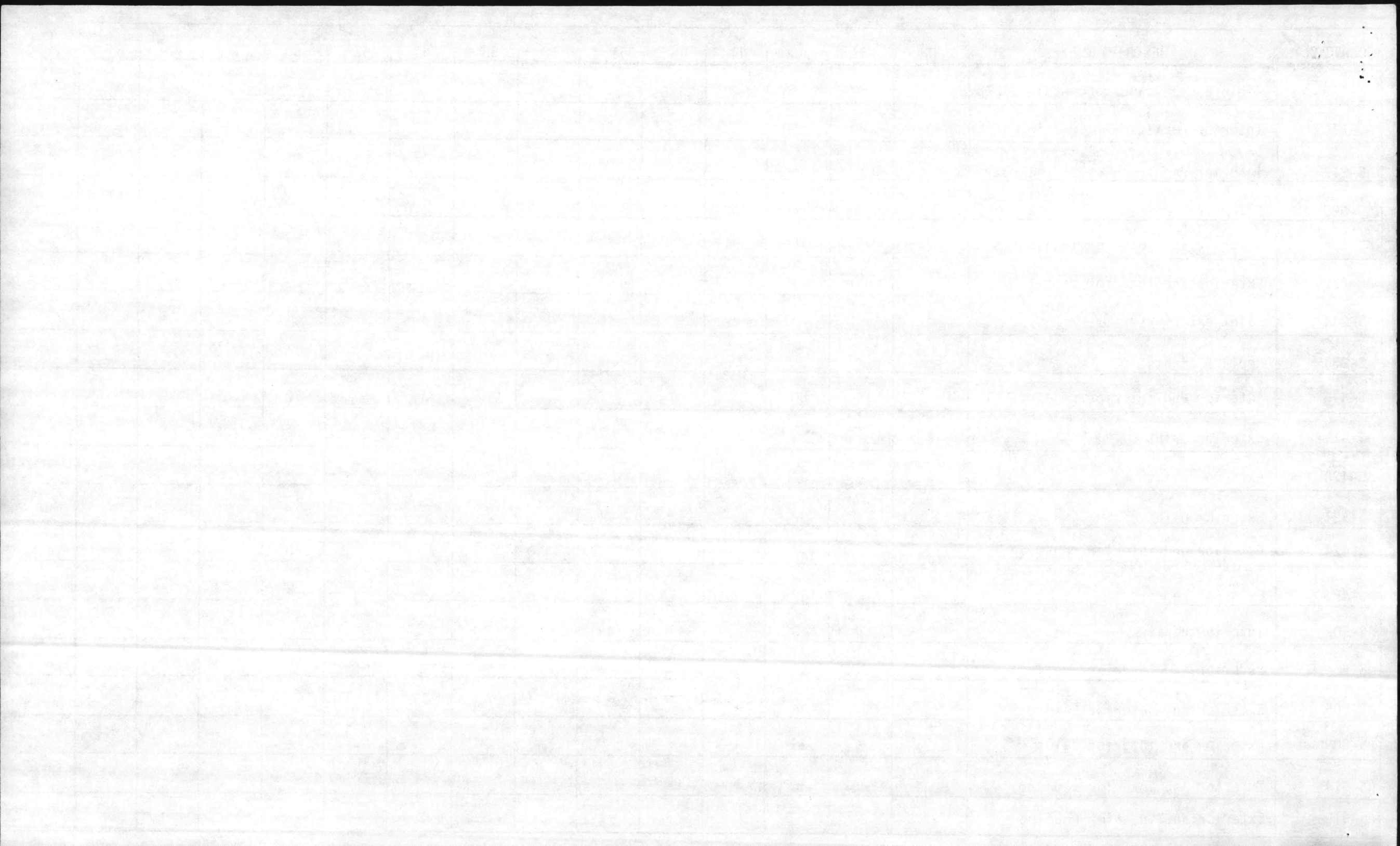


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-215	Replace steam and condensate lines		2								779					
AS-216	Interior repairs <i>WEPH (NO)</i>		80	280			108			31	771					
AS-217	Interior repairs <i>WEPH (NO)</i>	SHOP 31 2		250			108				771					
AS-225	Exterior repairs				62											
AS-226	Exterior and interior repairs			184	24							32				
AS-222	Exterior and interior repairs		40	30	6						299					
AS-234	Paint exterior trim			32												
AS-236	Replace lights						18									
AS-416	Exterior and interior repairs			80								72				
AS-419	Exterior paint			32												
AS-420	Exterior paint			32												
AS-421	Exterior paint			32												
AS-424	Exterior and interior repairs	SHOP 31 16	112	160								160				
AS-425	Exterior repairs			32	24							32				
AS-502	Interior repairs			60			48									
AS-504	Exterior and interior repairs		132	330	10							232				
AS-506	Exterior and interior paint			36												
AS-509	Exterior and interior paint			36												
AS-514	Exterior and interior repairs		48	36	20											
AS-515	Exterior and interior repairs		24			24	24					700				

DID NOT WRITE UP - SOME ALREADY WRITTEN UP.

NO WORK NEEDED

NO WORK NEEDED



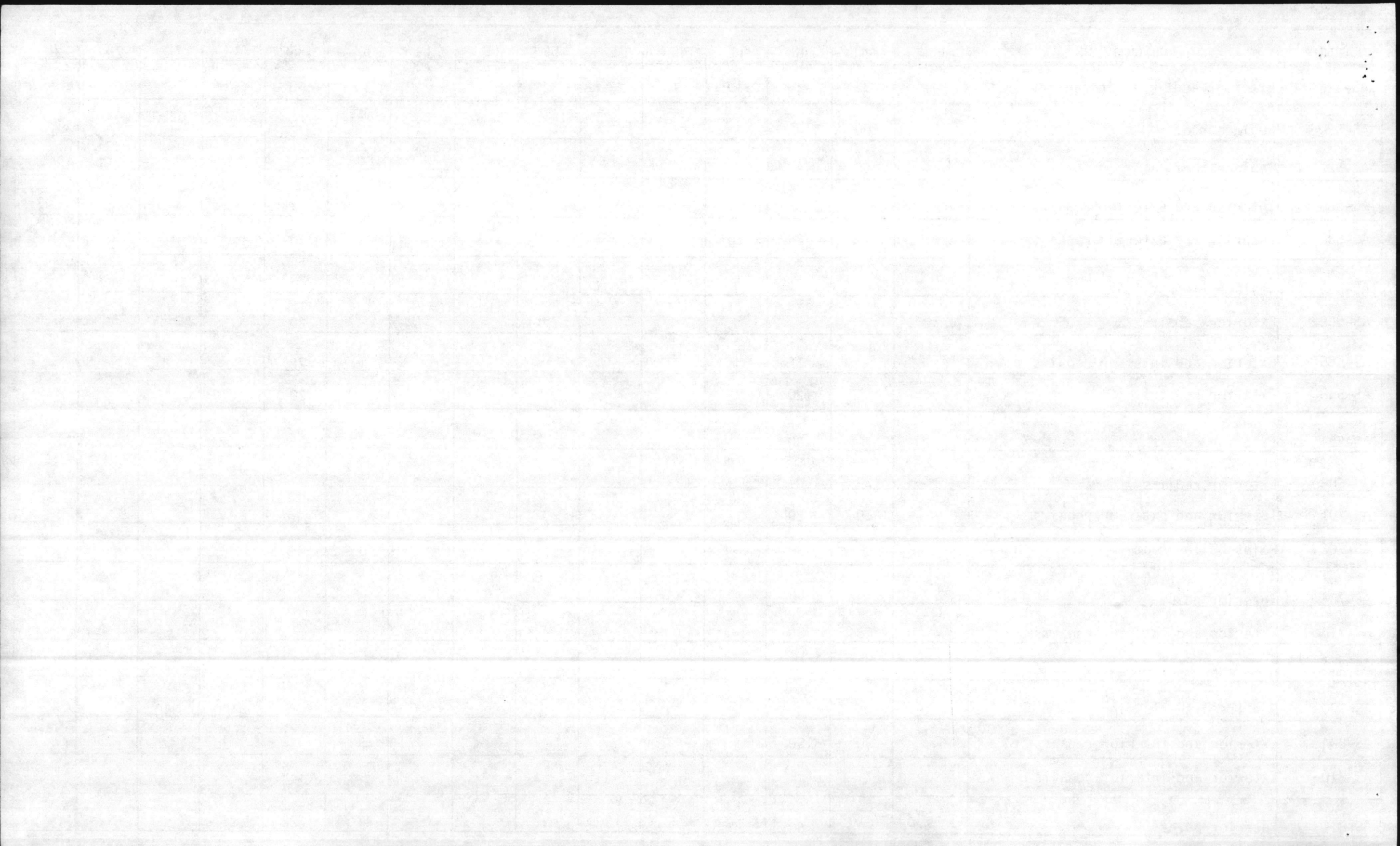
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-518	Exterior and interior repairs		32		10	10						460				
AS-520	Replace roof		100													
AS-522	Replace roof		50													
AS-536	Interior and exterior repairs			32												
AS-537	Interior and exterior repairs			N/W 24	NEEDED 30							720				
AS-539	Replace floor tile		200										40			
AS-552	Exterior repairs											20				
AS-585	Exterior and interior repairs			32								22				
AS-588	Exterior repairs			20								20				
AS-591	Exterior repairs			30								12				
AS-608	Exterior repairs		20	4												
AS-701	Interior and exterior repairs		50	20												
AS-702	Paint boiler room			30												
AS-704	Interior paint			60												
AS-710	Exterior and Interior repairs		88	80												
AS-711	Exterior repairs		32	20												
AS-720	Repairs with rip rap												100	40		
AS-804	Exterior and interior repairs		90	120									20			
AS-810	Exterior and interior repairs						11					44				
AS-811	Interior paint			60			12					22				

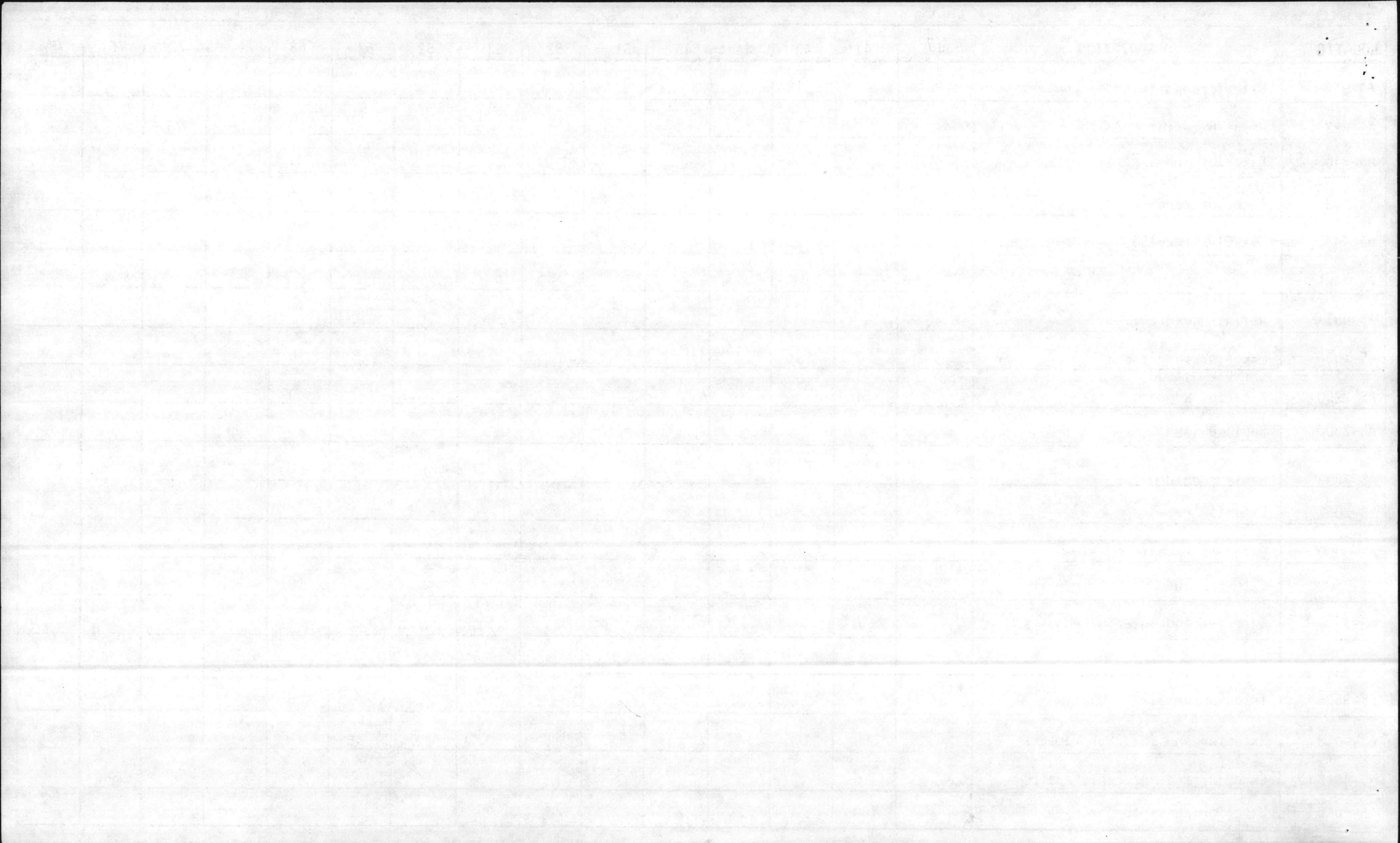
Already completed

N/W

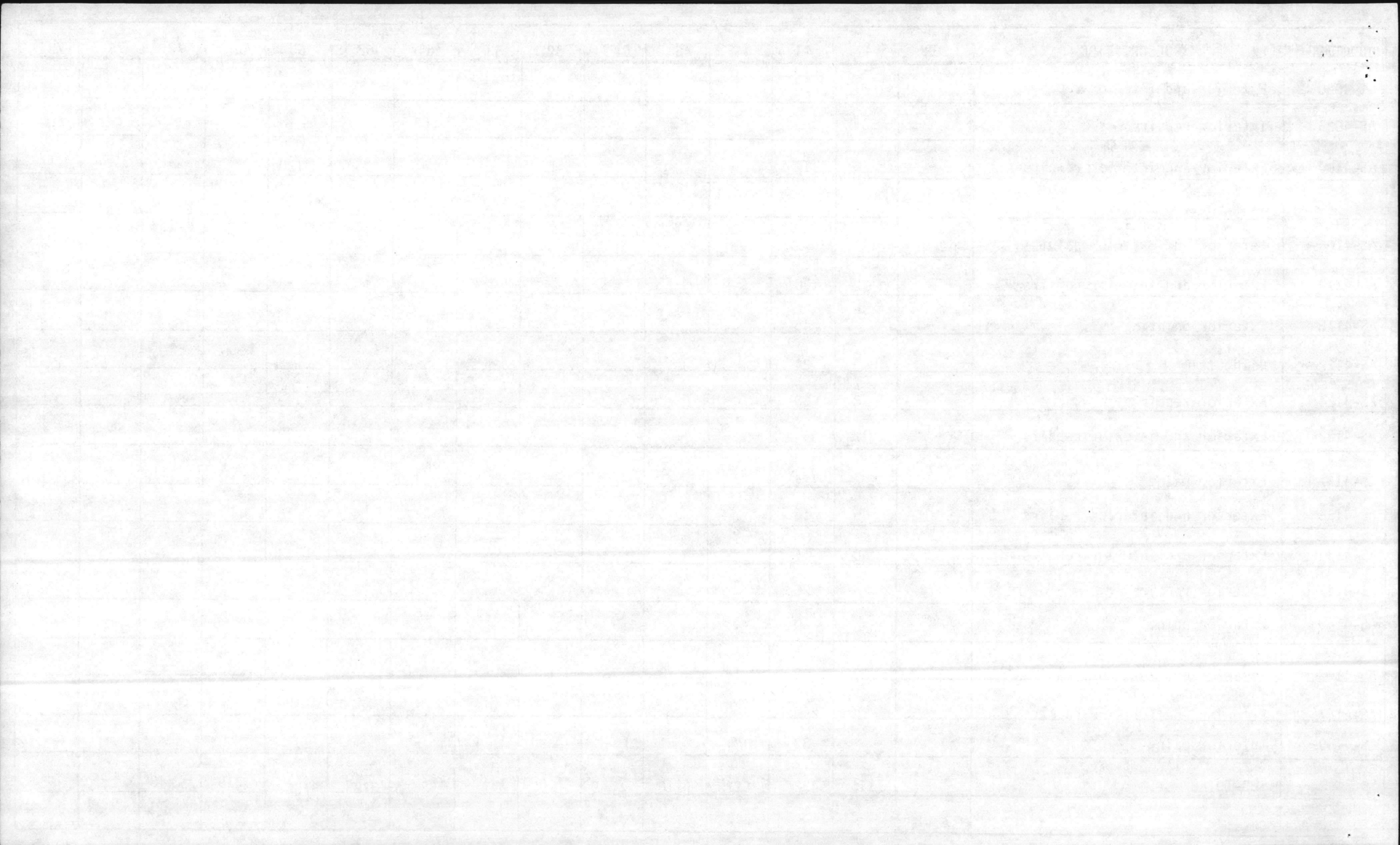
WORK NOT NEEDED

N/W

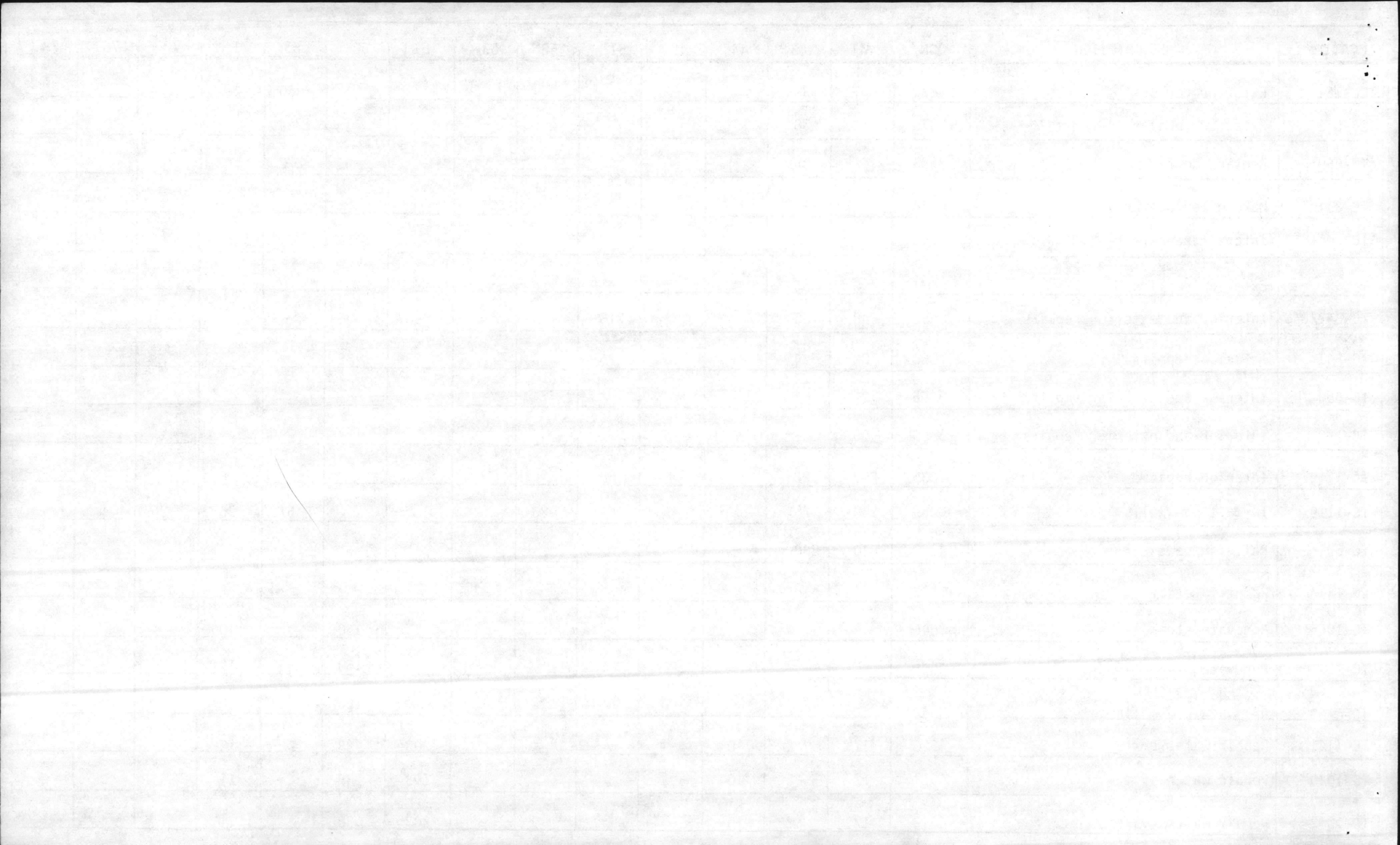


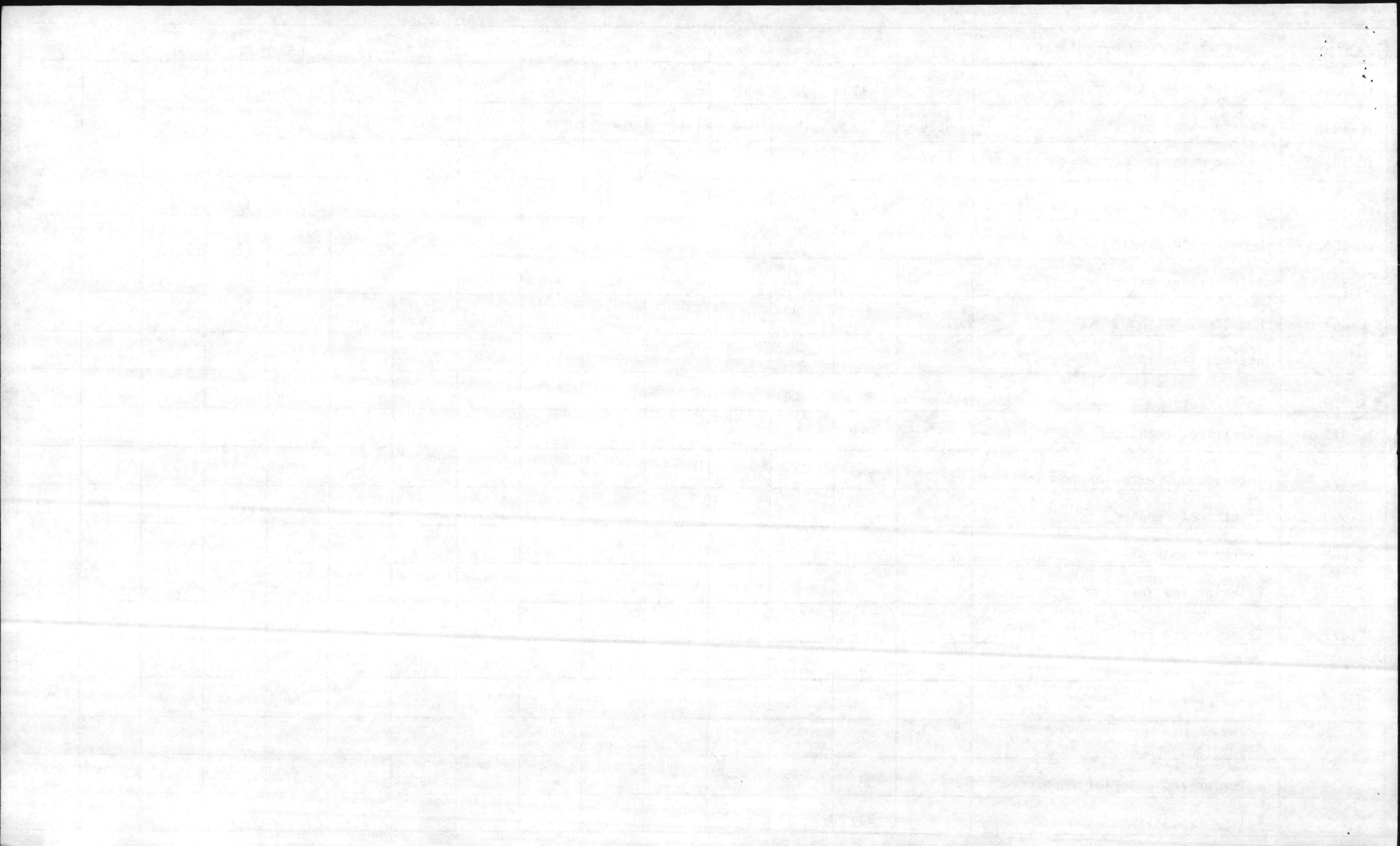


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-4020	Exterior and interior repairs		40	20												
AS-4025	Interior repairs		56							63						
AS-4100	Exterior and interior repairs			12				12			259	120				
AS-4106	Interior and exterior paint		12									66				
AS-4110	Exterior and interior repairs			140								38				
AS-4118	Exterior painting			45												
AS-4122	Paint trim		"	"	"	"										
AS-4124	Exterior repairs		8	20												
AS-4132	Exterior and interior repairs		12									32				
AS-4137	Exterior paint			24												
AS-4138	Exterior and interior repairs		46	16								18				
AS-4139	Exterior and interior repairs		50	16								18				
AS-4141	Exterior repairs			26								20				
AS-4143	Exterior paint			20								20				
AS-4146	Exterior and interior repairs		12	92	16					16	22	48				
AS-4147	Exterior and interior repairs			220	200							120				
AS-4159	Interior paint			32												
	SUB-TOTAL		3115	5432	622	110	549	91		586	3783	3736	319	48		

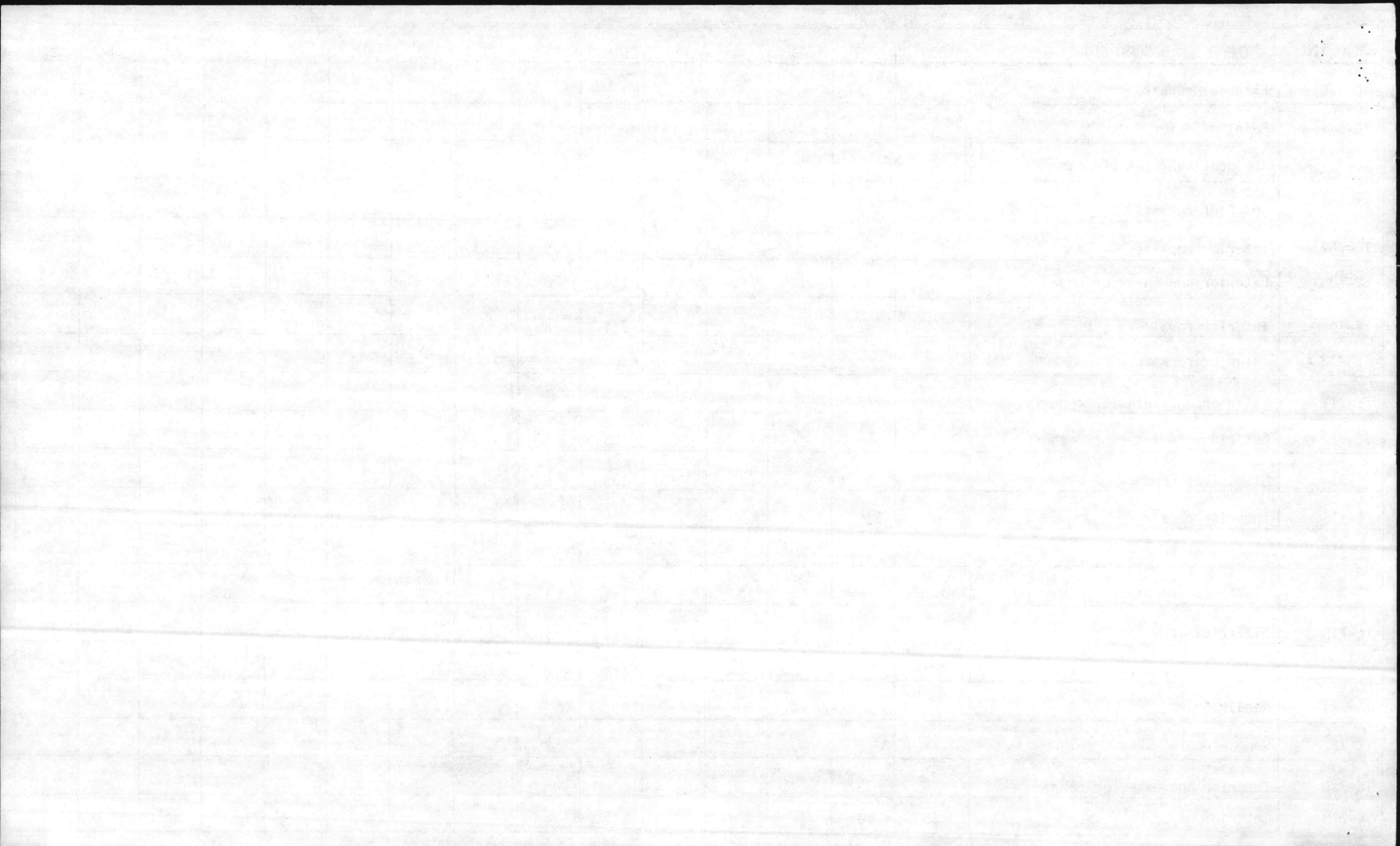


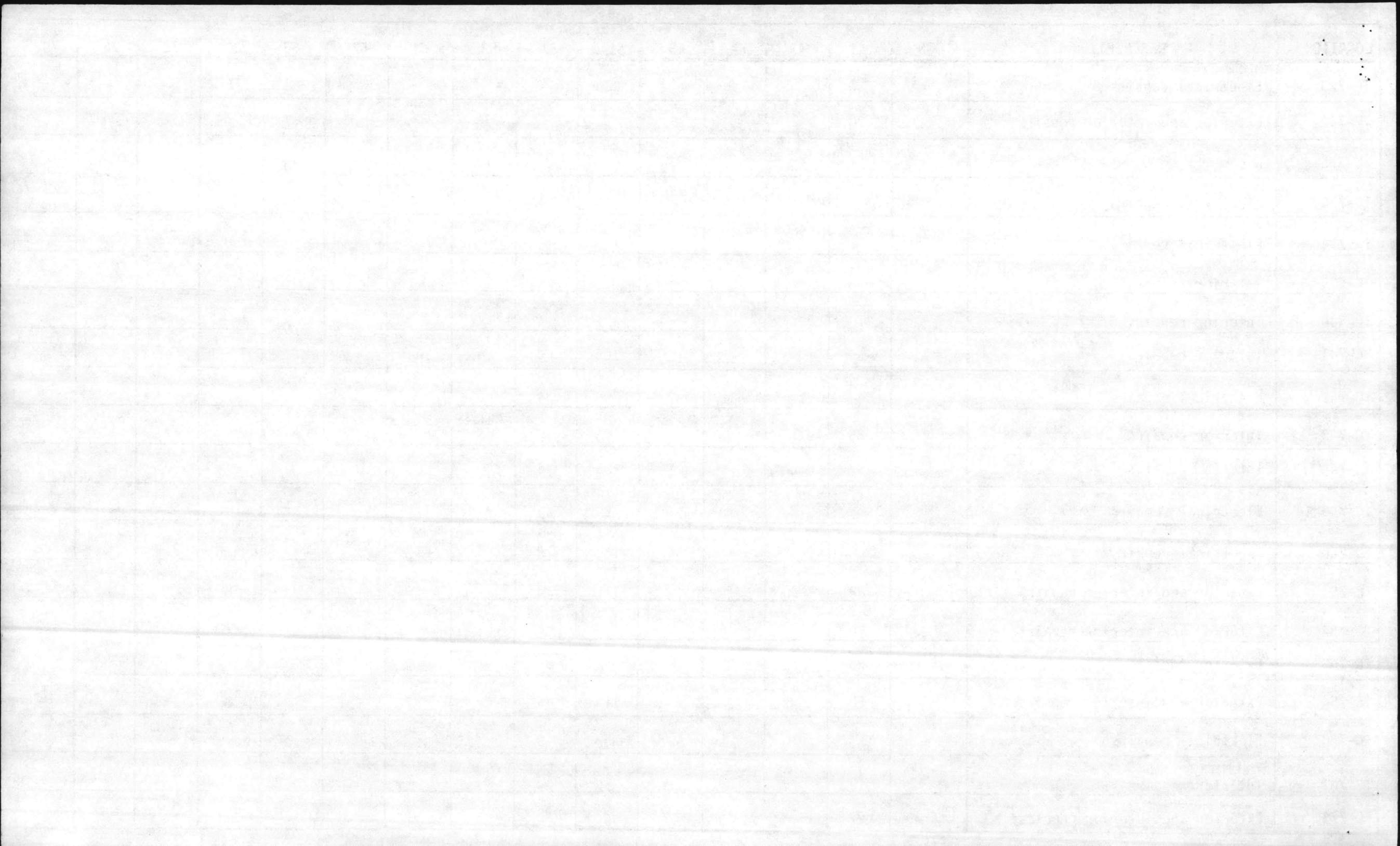
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
TC-761	Exterior repairs	3871		38								360				
TC-562	Exterior repairs to doors	3872		38								384				
TC-860	Replace doors	3903		35								272				
TC-341	Make exterior repairs	4064		17								155				
TC-705	Interior repairs	4148	58	12									8			
TC-342	Exterior repairs	4151		36								390				
TC-842/845	Interior and exterior repairs	3652	648	100			315	30		987	96		17			
TC-841	Interior repairs	3650	22	4			26	6		339	32		8			
TC-650	Interior and exterior repairs	3556	21	62												
TC-179	Interior and exterior repairs	3559	35	28												
TC-1119	Interior repairs	4036	260	122	2		68						46			
TC-1119	Install new walls	0059	269	78			61	26				57	96	26		
TC-601	Refinish pews	4320	819	880							61	29				
CG-1	Paint interior	3626		410												
TC-1065	Renovate steam lines	3046									160		10			
TC-1161	Renovate steam lines	3044									160		10			
TC-1162	Renovate steam lines	3042									160		10			
TC-1141	Repair water system	4520	17	2	10					203	38		11			
TC-1010	Repair water system	4511	17	2	10					103	38		11			
TC-1012	Repair water system	4512	17	2	10					203	38		11			



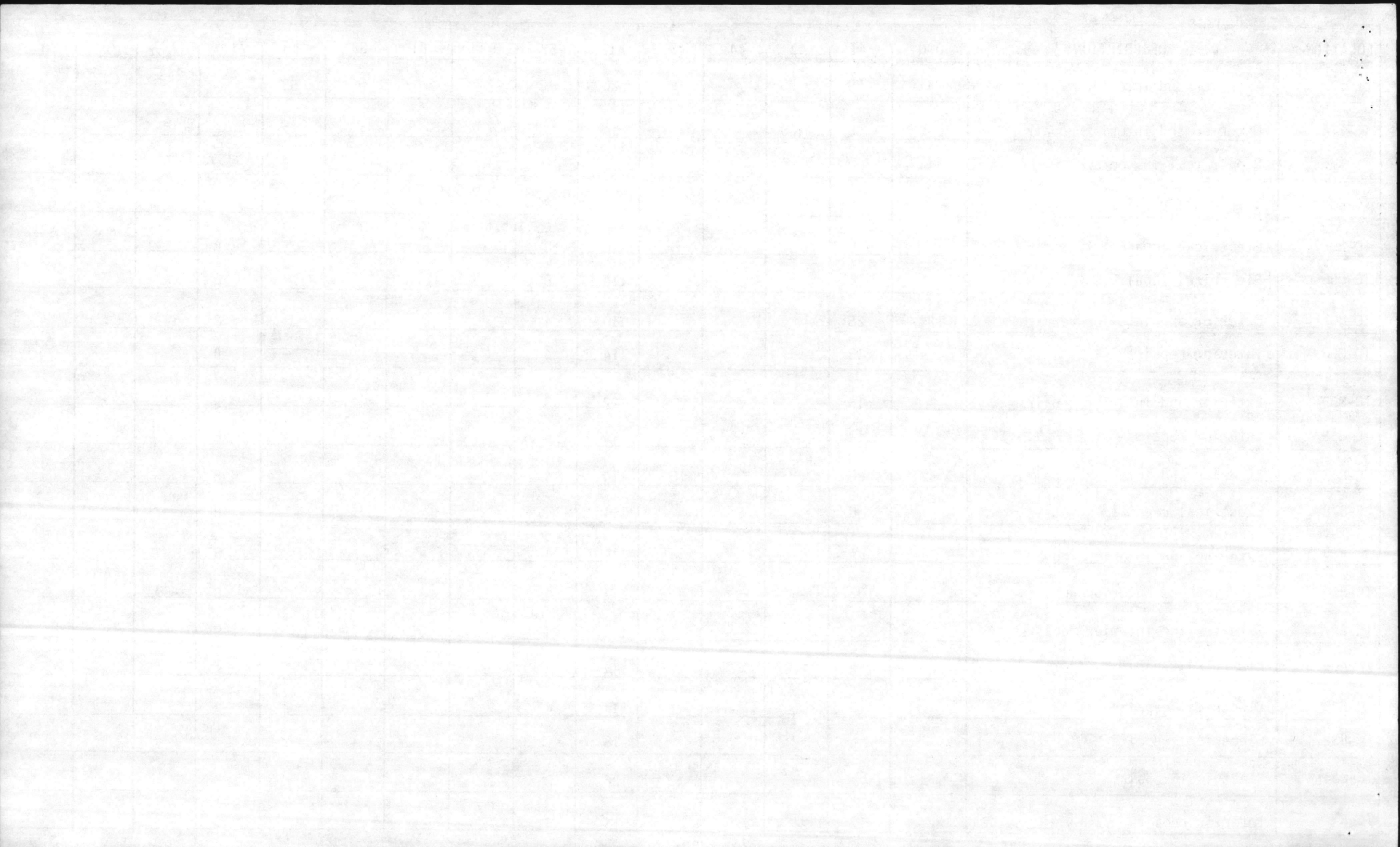


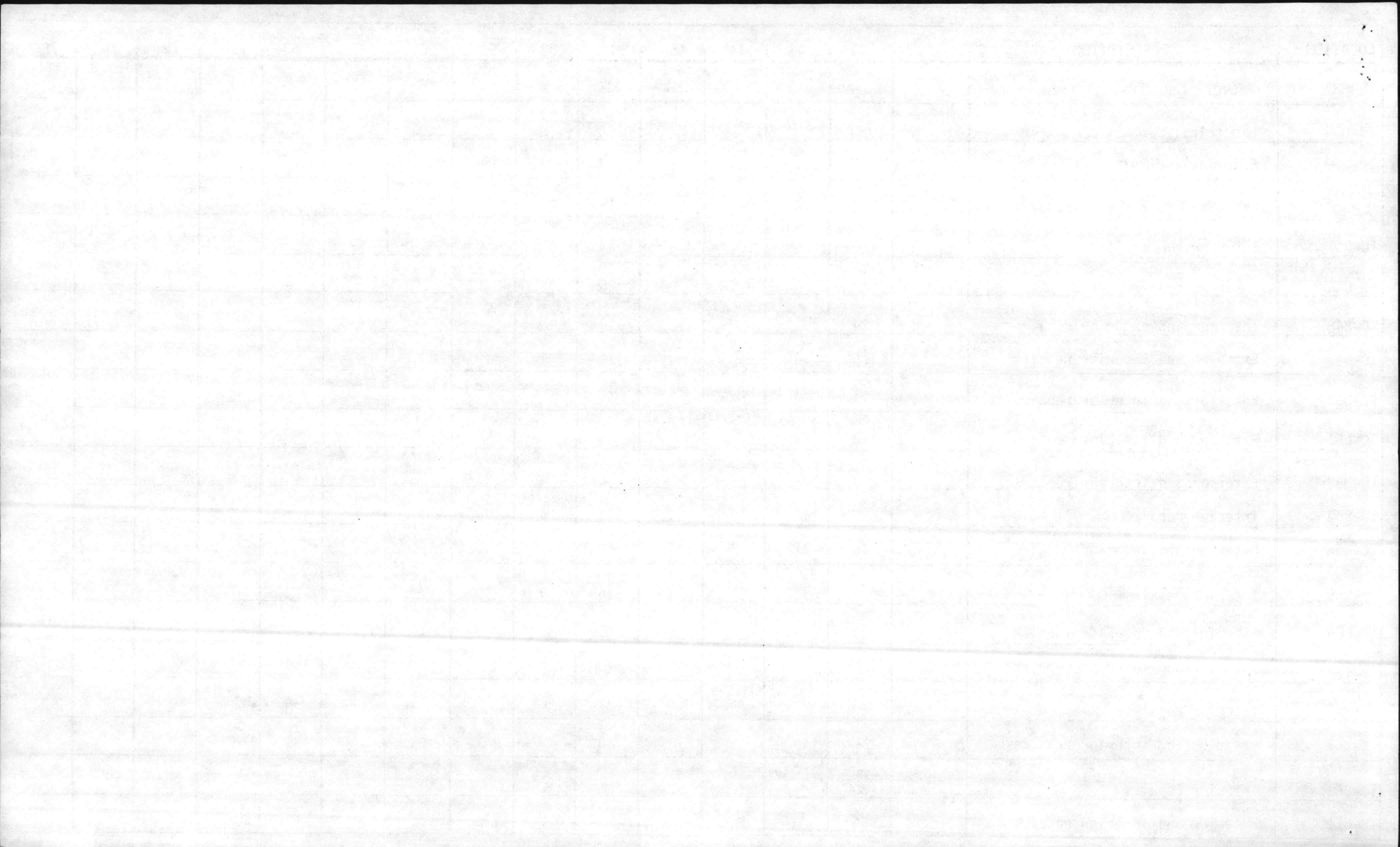
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
TC-630	Exterior repairs		21													
TC-647	Paint exterior	N/W		36												
TC-701	Replace light fixture						80									
TC-706	Interior repairs						61									
TC-707 ³⁰⁴²	Interior repairs		8				114	8					8			
TC-708 ³⁰⁴²	Exterior and interior repairs		27	22			114	8					8			
TC-709 ³⁰⁴²	Interior repairs		49				114	8					8			
TC-710 ³⁰⁴²	Interior repairs						105	4								
TC-711 ³⁰⁴²	Exterior and interior repairs		47				105	4								
TC-712	Exterior and interior repairs		35				105	4								
TC-714	Electrical repairs						105	4								
TC-715	Interior repairs		330				105	4								
TC-716	Electrical repairs						60									
TC-717	Electrical repairs		8				114	4					8			
TC-718	Electrical repairs		8				114	4					8			
TC-719	Electrical repairs		8				114	4					8			
TC-721	Repair doors											20				
TC-722	Repair doors											20				
TC-726	Interior and exterior repairs		75													
TC-728	Interior repairs		48				114	4					8			



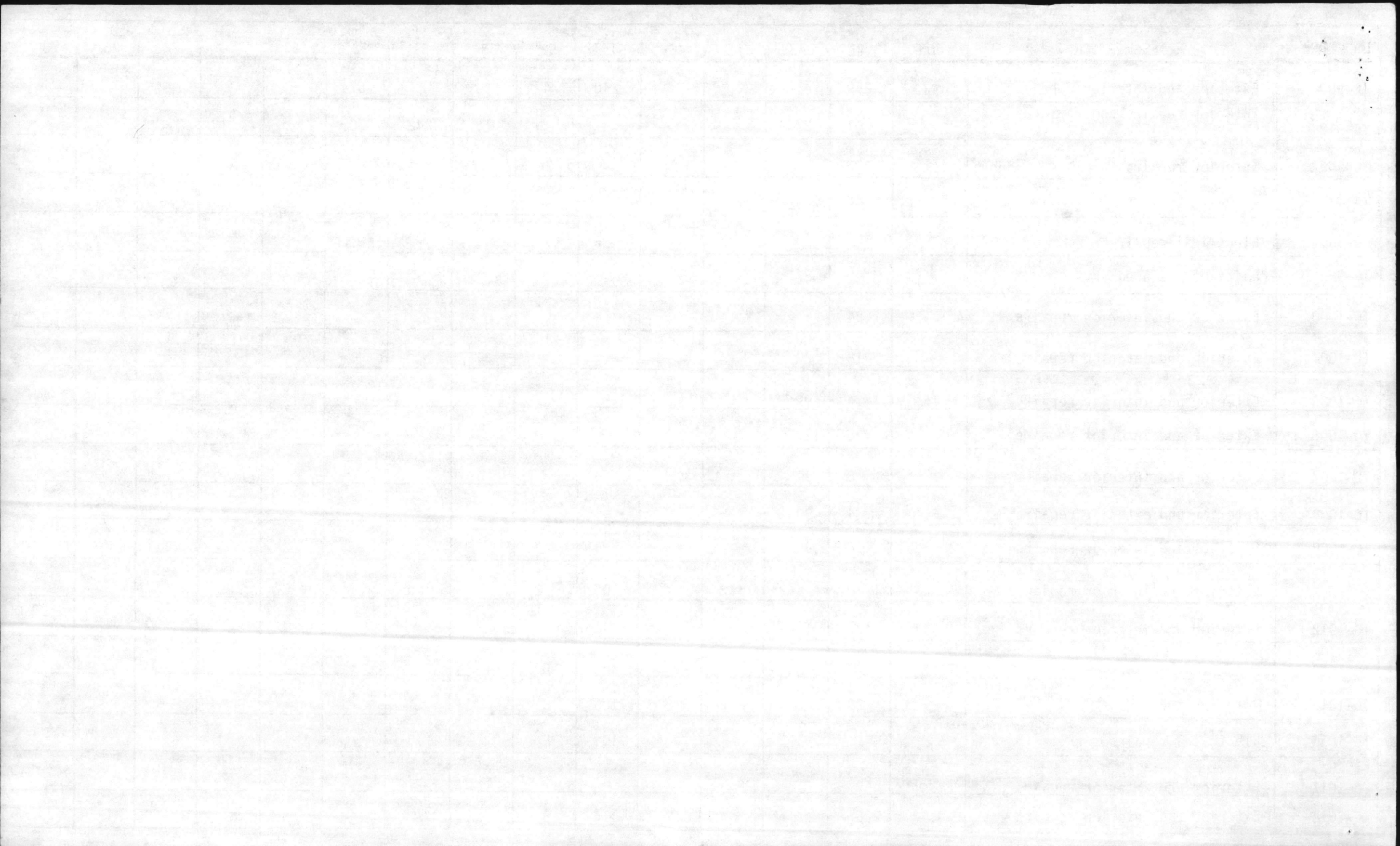


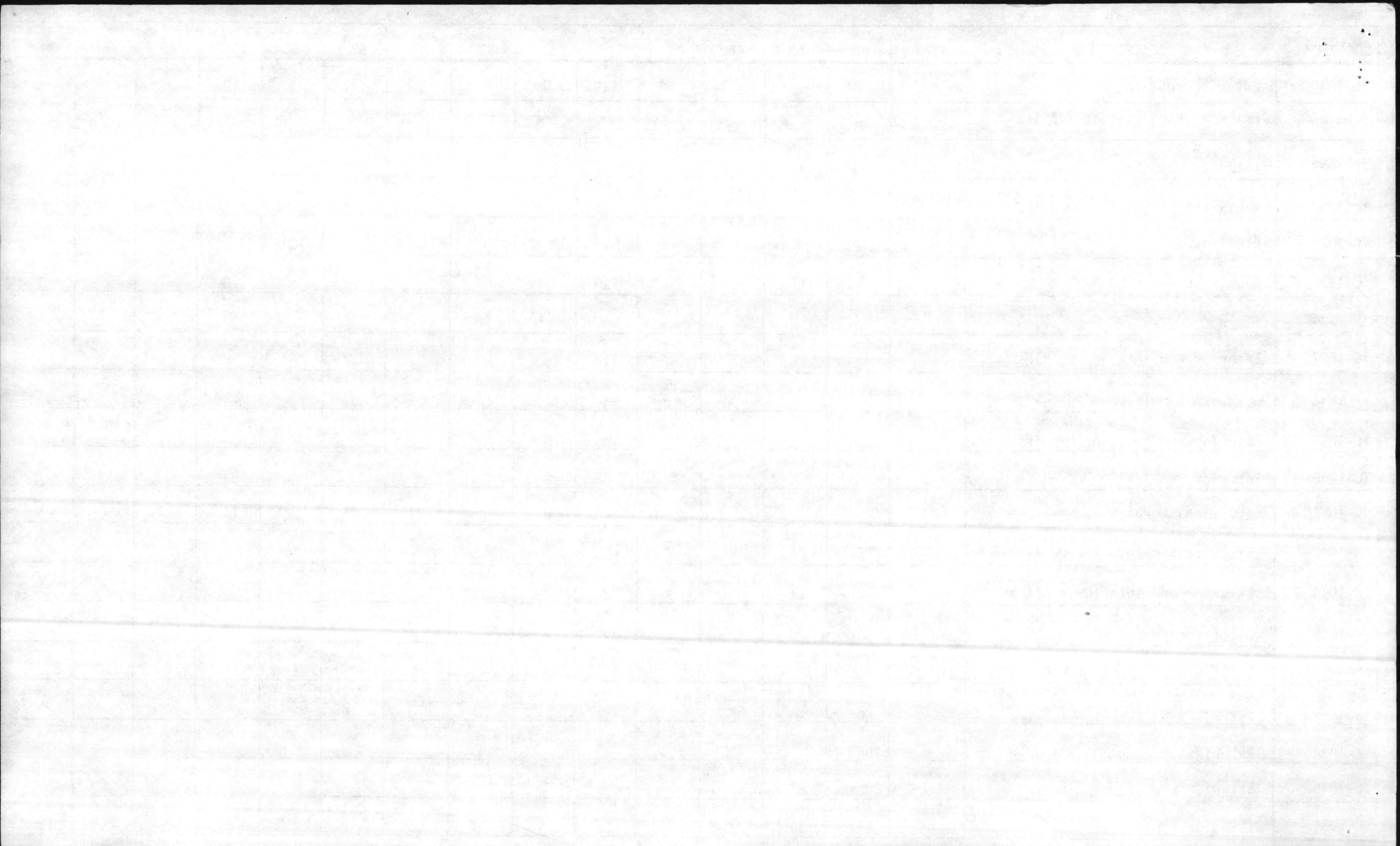
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
TC-773	Exterior and interior repairs	N/W	20	55		8	20					53				
TC-774	Exterior and interior repairs	N/W	48	140	SELF HELP PAINT		14					32				
TC-775	Repair roll up doors											21				
TC-804	Electrical repairs		8				114	8					8			
TC-805	Electrical repairs		8				114	8					8			
TC-806	Electrical repairs		8				114	8					8			
TC-807	Exterior and interior repairs		28				110	4					8			
TC-808	Interior repairs		13				114	4					8			
TC-809	Exterior and interior repairs		16				122	8					8			
TC-816	Interior repairs	N/W	12		2		114	4					8			
TC-817	Exterior and interior repairs		28				114	4					8			
TC-818	Electrical repairs		8				114	4					8			
TC-819	Exterior and interior repairs		28				114	4					8			
TC-826	Exterior and interior repairs		32				114	4					8			
TC-827	Exterior and interior repairs		18				114	4					8			
TC-828	Electrical repairs		8				114	4					8			
TC-829	Electrical repairs		8				114	4					8			
TC-832	Electrical repairs						18									
TC-834 ³²⁴²	Electrical repairs						26	8								
TC-836	Interior repairs		12				114	4					8			



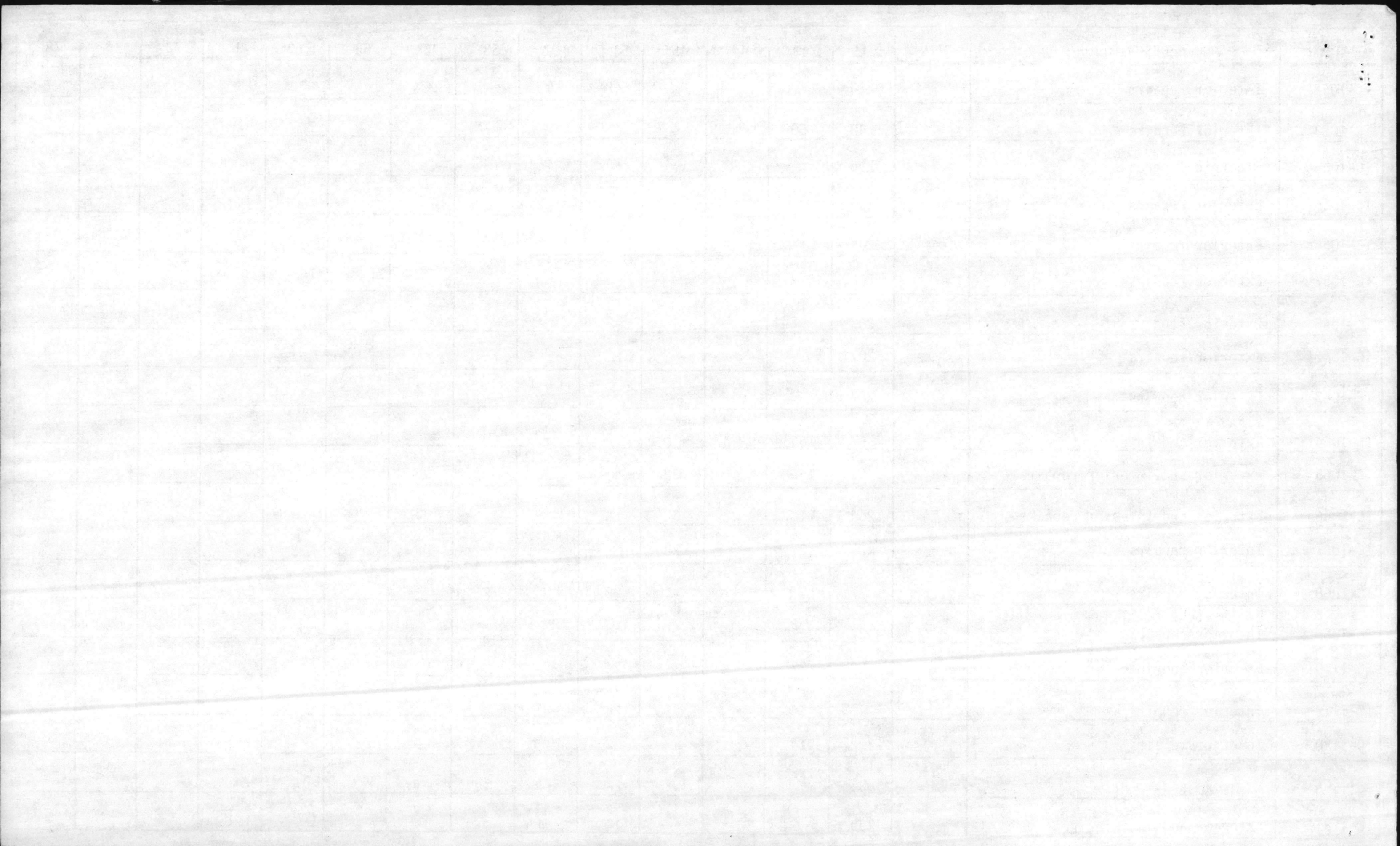


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
TC-900	Exterior and interior repairs		269				240	4			574					
TC-910	Interior repairs and replace condensate lines		61	275						242	309					
TC-940	Interior repairs		257													
TC-942	Interior repairs		20							48						
TC-951	Electrical repairs						116	8								
TC-952	Paint office area			27												
TC-1000	Exterior and interior repairs	N/W	24													
TC-1004	Exterior and interior repairs		18	20												
TC-1005	Exterior and interior repairs		14	99												
TC-1006	Exterior and interior repairs	N/W	8	110												
TC-1007	Exterior and interior repairs		8	99			24									
TC-1008	Interior and exterior repairs		34	99												
TC-1009	Exterior and interior repairs		14	99												
TC-1010	Exterior and interior repairs		80		12		105	8								
TC-1012	Exterior and interior repairs		125	17	12											
TC-1013	Electrical repairs						105	8								
TC-1015	Interior repairs		20				105	8								
TC-1016	Electrical repairs						105	8								
TC-1017	Exterior and interior repairs		26													
TC-1018	Exterior and interior repairs		226				114	8					8			



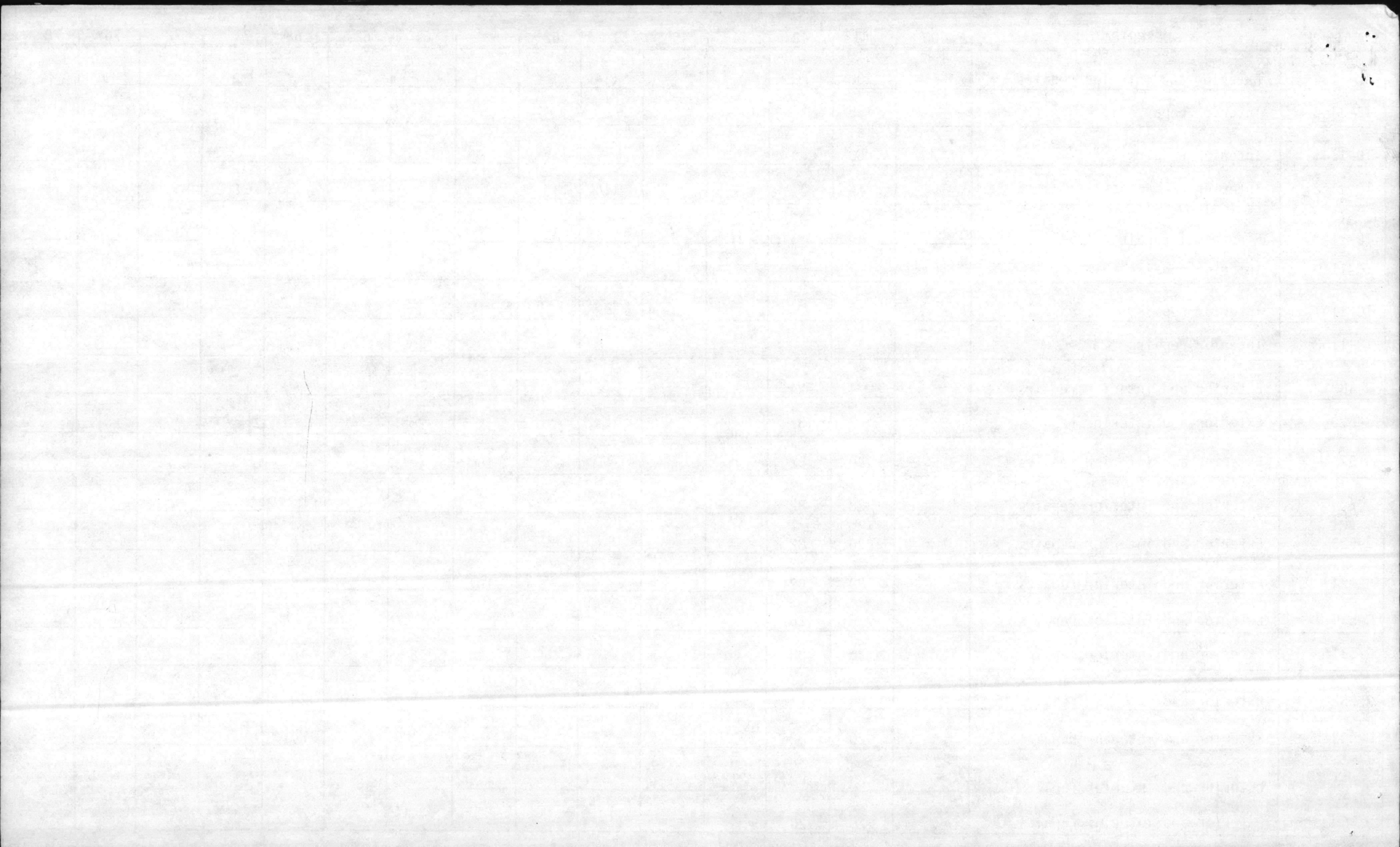


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
TC-1052	Interior repairs		20				48	4								
TC-1053	Interior repairs		40	50												
TC-1054	Electrical repairs		206				48	4								
TC-1055	Exterior repairs		206													
TC-1056	Exterior repairs		206													
TC-1057	Exterior repairs		206													
TC-1058	Exterior repairs		207													
TC-1062	Exterior repairs		207													
TC-1063	Exterior repairs		207													
TC-1064	Exterior and interior repairs	<i>N/W</i>	57	165	4											
TC-1065	Exterior and interior repairs		51	165		32				65						
TC-1066	Exterior and interior repairs		264	110		32				65	16					
TC-1067	Interior repairs		27	27		28										
TC-1068	Interior repairs		27				28									
TC-1069	Interior repairs		27				28									
TC-1110	Exterior and interior repairs		20	27			24									
TC-1119	Interior repairs	<i>N/W</i>		54			24									
TC-1120	Interior repairs		322	114			22									
TC-1130	Interior repairs		222	114			160									
TC-1131	Exterior and interior repairs		239				114	4					8			

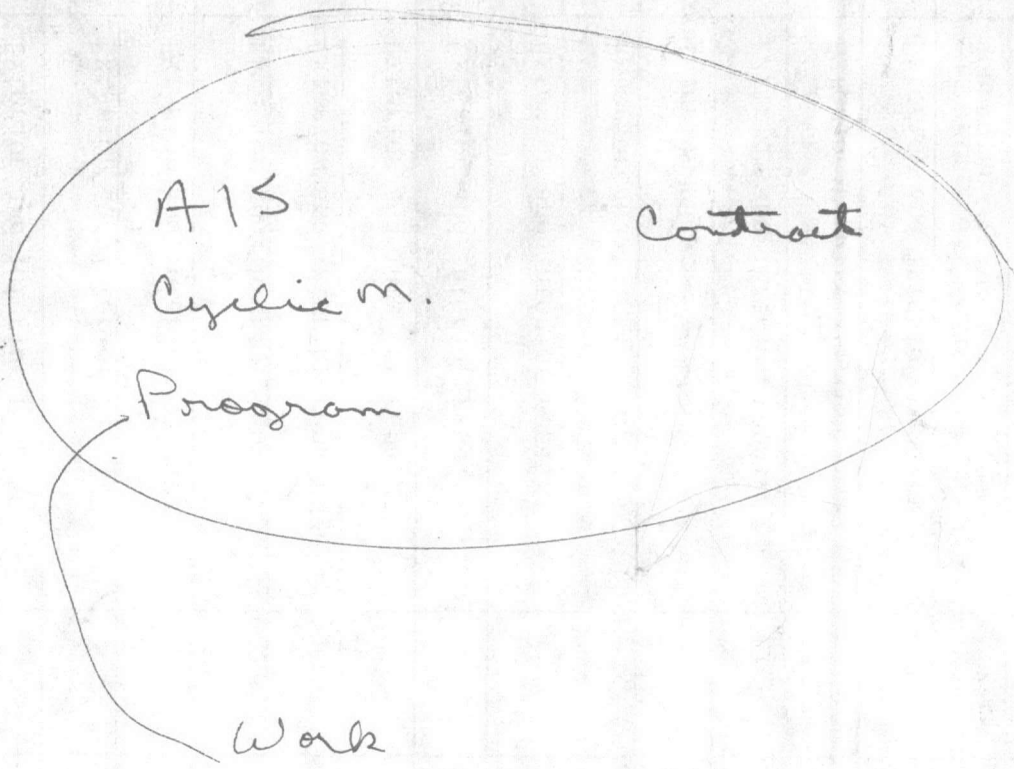


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
TC-1132	Exterior and interior repairs		238				114	4					8			
TC-1140	Interior repairs		55													
TC-1141	Interior repairs		60													
TC-1142	Interior repairs		14				114	8					8			
TC-1143	Electrical repairs		8				114	8					8			
TC-1160	Interior repairs						28			40	26					
TC-1161	Interior repairs						28			65	32					
TC-1162 <i>3042</i>	Interior repairs						28			40	64					
G-480	Exterior and interior repairs		4	24												
G-520	Exterior and interior repairs		8	131												
G-521	Exterior and interior repairs		40	82					16							
G-522	Exterior and interior repairs		28	82												
G-523	Exterior and interior repairs		20	82								6				
G-524	Exterior and interior repairs		20	82					16			6				
G-530	Exterior and interior repairs		6	126												
G-531	Exterior and interior repairs		26	82					48	16		16				
G-532	Exterior and interior repairs		20	77					16	16		20				
G-533	Exterior and interior repairs		20	82	27							20				
G-534	Exterior and interior repairs		20	82	27							20				
G-540	Exterior and interior repairs		20	126												

*Done
on cycle*



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
G-541	Exterior and interior repairs		22	27	27				32			20				
G-542	Exterior and interior repairs		20	82	27				16			20				
G-543	Exterior and interior repairs		22	27	27					16		20				
G-544	Exterior and interior repairs		22	82	27					16		2				
G-550	Exterior and interior repairs		22	126					16			20				
G-551	Exterior and interior repairs		22	82								20				
G-552	Exterior and interior repairs		22	82					16			20				
G-553	Exterior and interior repairs		22	82					16			20				
G-554	Exterior and interior repairs		2	82					16	16		22				
G-640	Exterior and interior repairs		65	232							54	125				
G-650	Interior paint			400												
<i>may want to leave do on contract</i>																
G-770	Exterior and interior repairs		50	126		55										
CG-1	Exterior repairs		38		20											
CG-505	Exterior and interior repairs		126	49												
	SUB-TOTAL		11387	7674	350	143	9661	422	208	3986	2211	3058	806	26		
	GRAND TOTAL		36444	24421	6695	1922	17341	3124	4651	8221	13293	18481	24197	11792	450	11168



A1S

Cyclic m.

Program

Contract

Work

* (NEXT) YR. NDD LINE ITEM FOR
" " " " " "

MZ M. #
HAND RAIL REPAIR

MASTER COPY

FISCAL YEAR 1985 ANNUAL WORK PROGRAM
BASE MAINTENANCE DIVISION
CAMP LEJEUNE, NORTH CAROLINA

* DONOT REMOVE
FROM THIS DESK

MASTER COPY

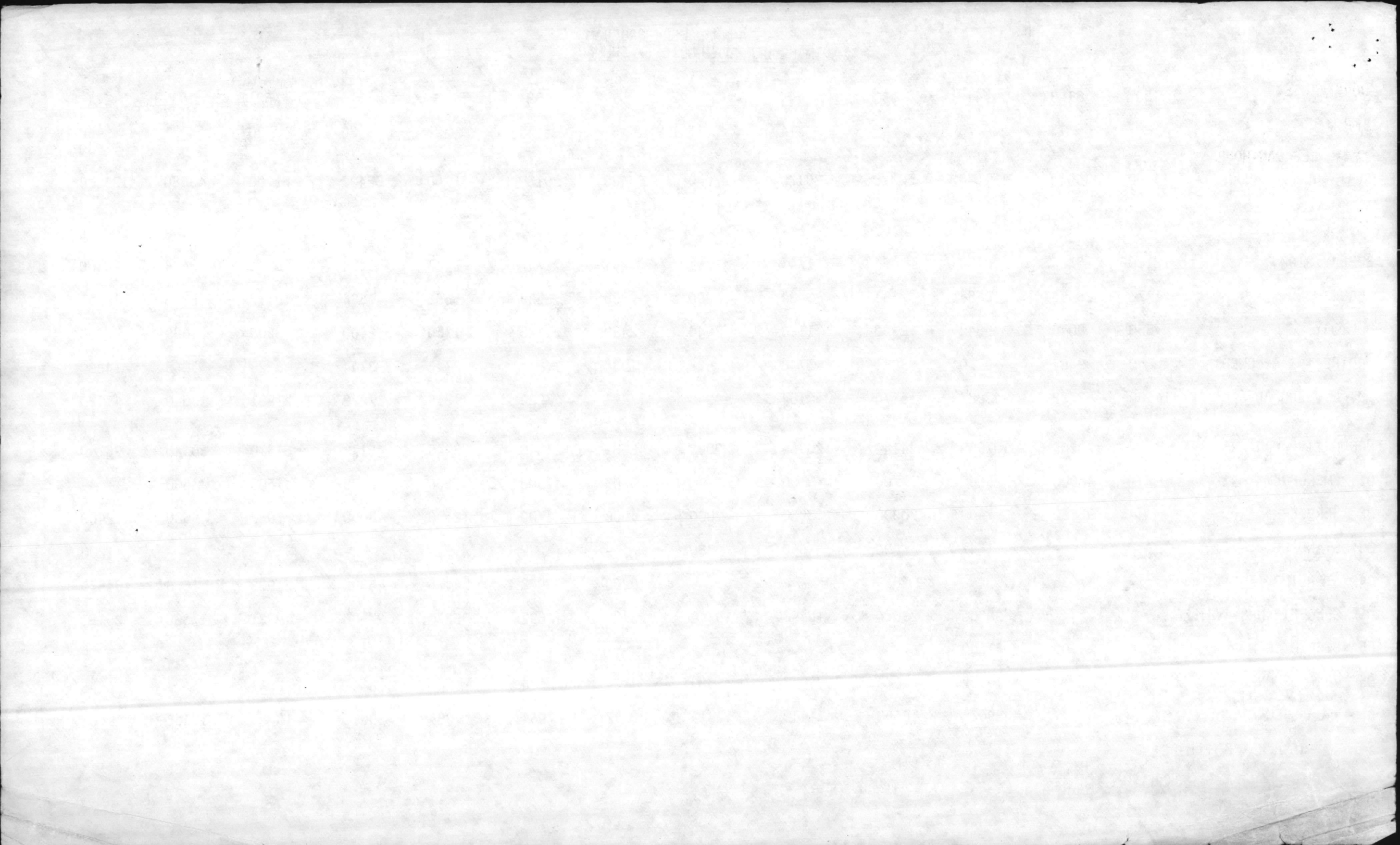
* FROM THIS DESK DO NOT REMOVE

FY 85 ANNUAL WORK PROGRAM
MANPOWER AVAILABILITY SUMMARY

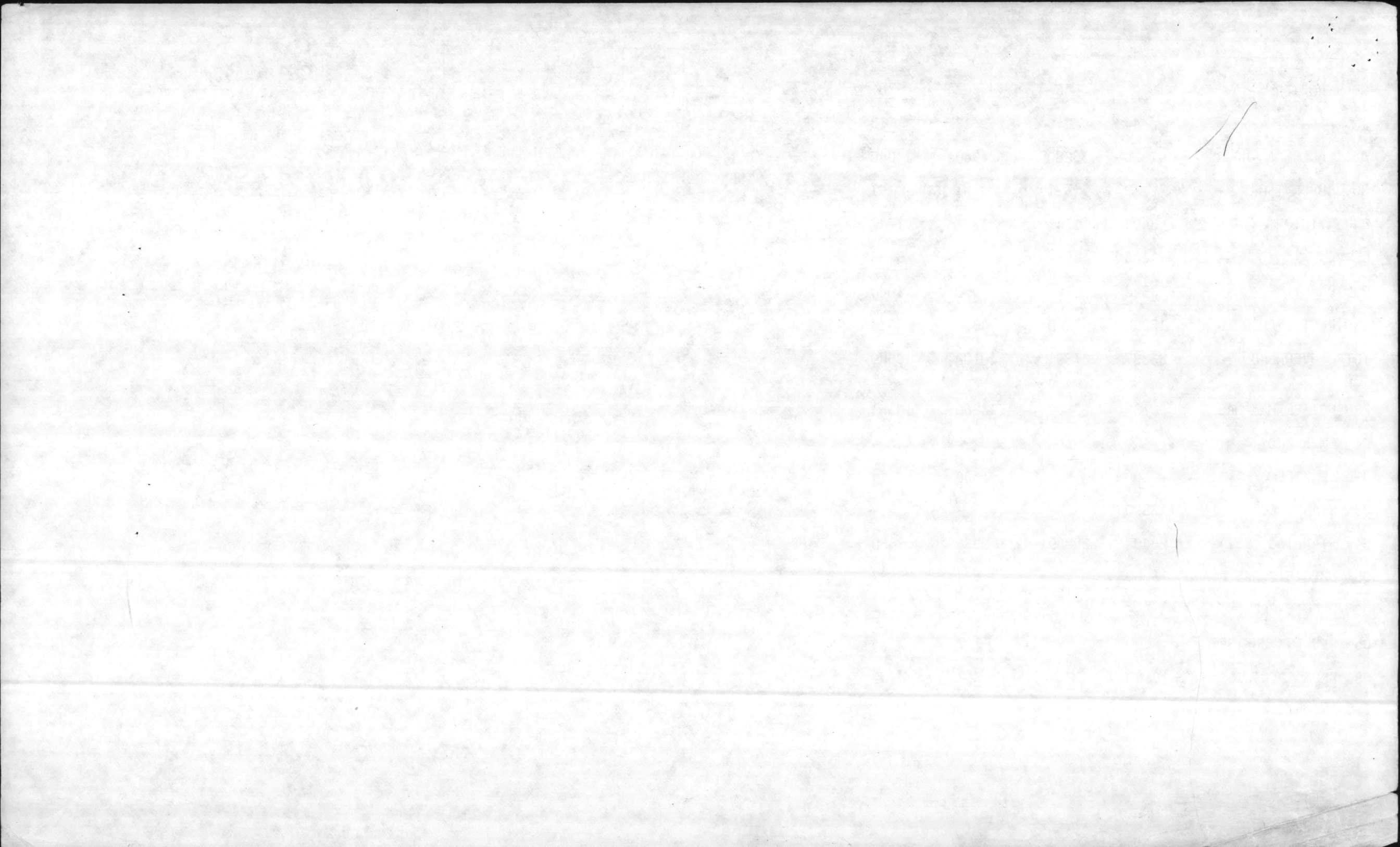
WORK CENTER	<u>30</u>	<u>31-37</u>	<u>41</u>	<u>43</u>	<u>44</u>	<u>45</u>	<u>51</u>	<u>52</u>	<u>53</u>	<u>61</u>	<u>62</u>	<u>63</u>	<u>71</u>
TMR	7	113	73	29	14	13	31	14	22	30	40	21	50 *30
AVAILABLE MAN-HOURS	14560	235040	151840	60320	29120	27040	64480	29120	45760	62400	83200	43680	104000 *31200
NO. SUPERVISORS	7	9	6	2	1	0	3	1	1	2	3	2	6
SUPERVISION	12180	15725	10483	3494	1747	-	5241	1747	1747	3494	5241	3494	10480
LEAVE	1770	28566	18454	7331	3539	3286	7836	3539	5562	7584	10112	5308	12640
HOLIDAY	560	9040	5840	2320	1120	1040	2480	1120	1760	2400	3200	1680	4000
INDIRECT & ALLOWED	50	9401	9110	3031	1748	622	1934	874	2746	3744	3328	3058	14800
TOTAL OVERHEAD	14560	62732	43887	16176	8154	4948	17491	7280	11815	17222	21881	13540	41920
PRODUCTIVE MAN-HRS	-	172308	107953	44144	20966	22092	46989	21840	33945	45178	61319	30140	93280
01 EMERGENCY	-	48000	5600	700	100	-	3200	1000	600	7800	1600	1500	-
02 SERVICE	-	95680	2400	20000	3950	2000	4800	4700	2600	3000	7950	9600	2400
03 STANDING	-	-	1747	400	560	350	-	-	-	-	-	-	1200
04 STANDING (EST)	-	17435	-	-	-	-	10200	6048	24475	6392	31938	1660	64529
05 SPECIFIC HRS AVAIL	-	-	98206	23644	16356	19742	28789	10092	6270	27986	19831	17380	25151
05A CYCLIC CREW	-	24960	41600	-	-	-	-	-	-	-	-	-	-
05 RES FOR UNK SPEC	-	-	16982	7094	4907	5923	-	-	1881	8395	5949	-	5545
05 PROG SPECIFICS (70%)	-	-	39624	16550	11449	**13819 (5315)	20152	7064	4389	19590	13882	12166	19606

*Grass Cutters - 6 Months

**WC45 - On Board is 5 - Unable to Hire
Which Makes Capability 5315 Hrs.



WORK CENTER	<u>72</u>	<u>75</u>	<u>76</u>	<u>78</u>
TMR	44	16	12	13
AVAILABLE MAN-HOURS	91520	33280	24960	27040
NO. SUPERVISORS	2	1	1	1
SUPERVISION	3494	1747	1747	1747
LEAVE	11123	4044	3033	3286
HOLIDAY	3520	1280	960	1040
INDIRECT & ALLOWED	15200	320	4360	2616
TOTAL OVERHEAD	33337	7391	10100	8689
PRODUCTIVE MAN-HRS	58183	25889	14860	18351
01 EMERGENCY	-	-	-	-
02 SERVICE	600	-	4400	8914
03 STANDING	13880	-	-	-
04 STANDING (EST)	28603	25889	9936	3850
05 SPECIFIC HRS AVAIL	15000	-	524	5587
05A CYCLIC CREW	-	-	-	-
05 RES FOR UNK SPEC	4500	-	157	1155
05 PROG SPECIFICS (70%)	10500	-	367	4432



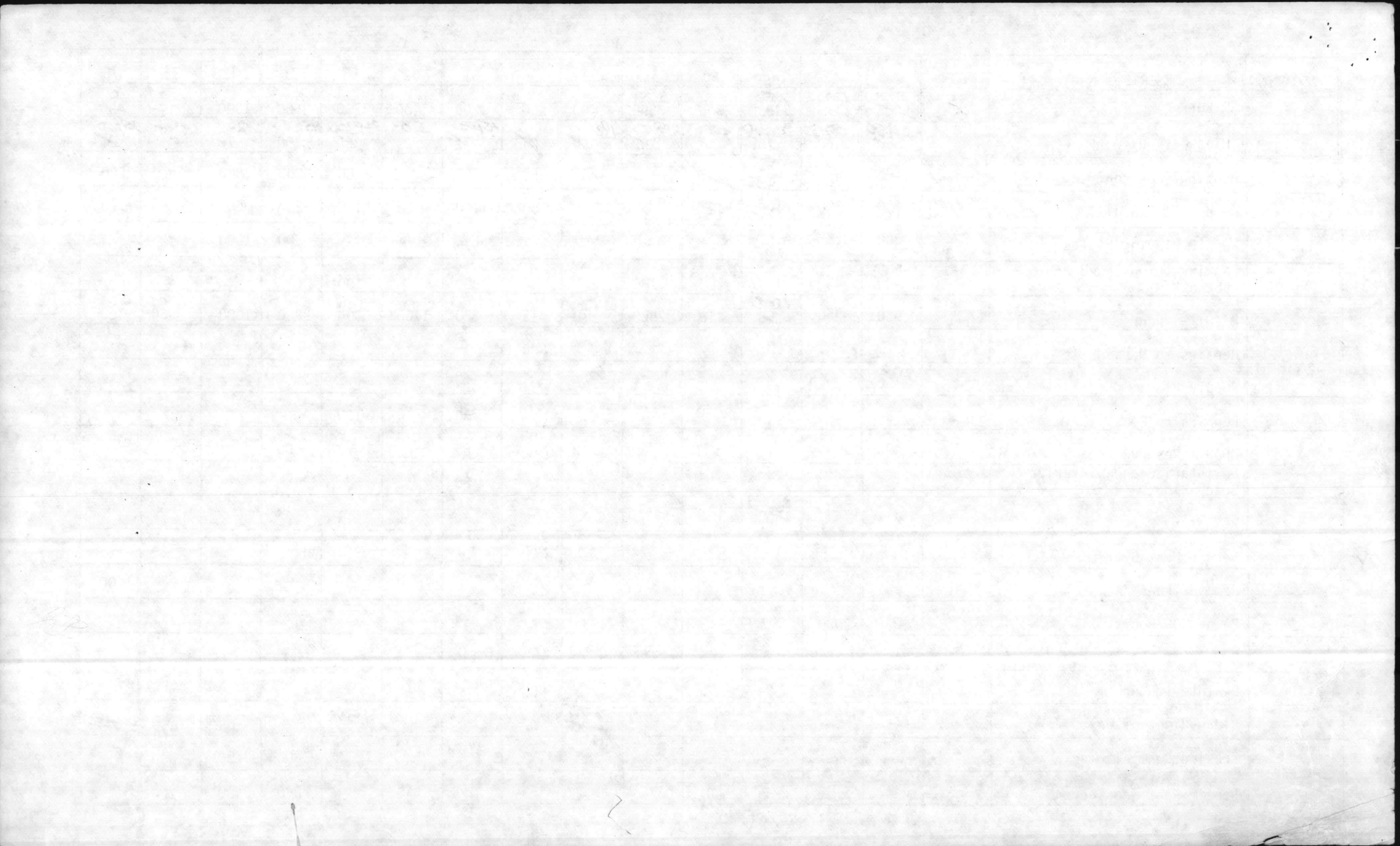
2000 300 500 800 175 90 275 300 850 575 300

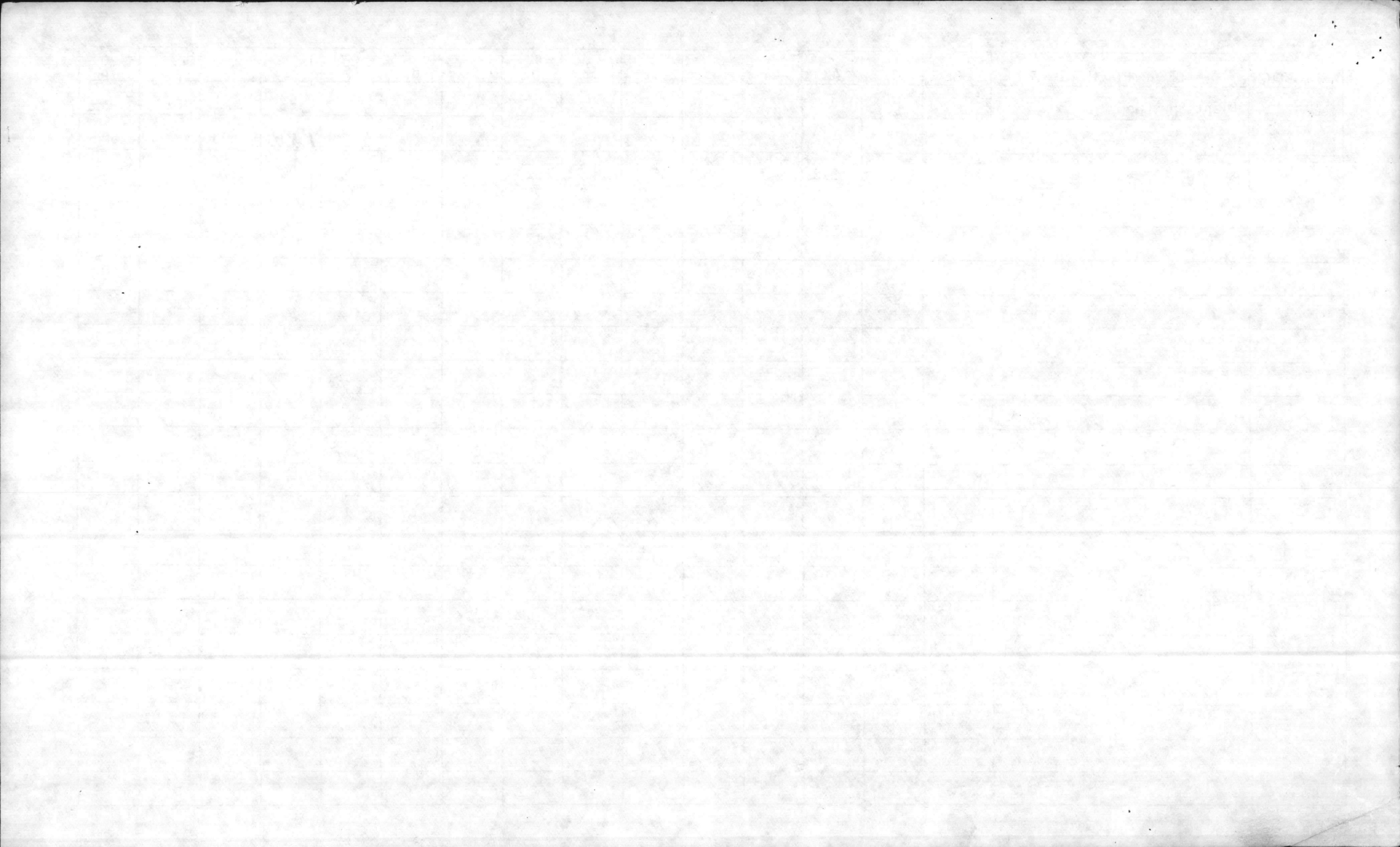
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
✓ R1 Work		ck	8965	1175	2200	300	3500	800	400	1200	1400	3700	2500	1300		400
(M-1) with R1 Work	(INCREASE)		550	88	75	18	292	50	24	72	85	350	150	78		25
Housing (Non-Contract)			600	500	500	135	50	200	50	165		500	6000	800		2500
Dependent Schools			250	100	125	125	50		50	100	50	100	1200	600		350
Repair Playing Fields	ck		300										3500	1500		
Repairs to Onslow Beach Cabanas	ck		700	350			180			300		100				
✓ P1-D1-S1-Hours	?		950	950	55	10	2500	70	15	220	1100	2000	3200	1000	960	60
Repairs to Mess Halls	ck									1800						
Repair Piers	change TO		150													
Repairs to Pools	INCREASE		150	160						50		100				
MCAS - Reserve Area			190	400			80	12		65		71	50			
Dewinterize and Winterize Beach Bldgs	?									80						
Refactory Work on Boilers	(INCREASE)		1000		1500											
Secure Heat Systems	ck								80		80					
Remove Trees	ck															1500
Paint BOQ Rooms	ck			2000												
Repairs to Solid Shield	?		400	250			32			130		20				
Dewinterize A/C	ck								800							
Clean Right-of-Ways	ck							1500				700	1500			1500
Erosion Control	ck												1800	1600		
Repair Road Shoulders	ck												3000	3400		

(86)

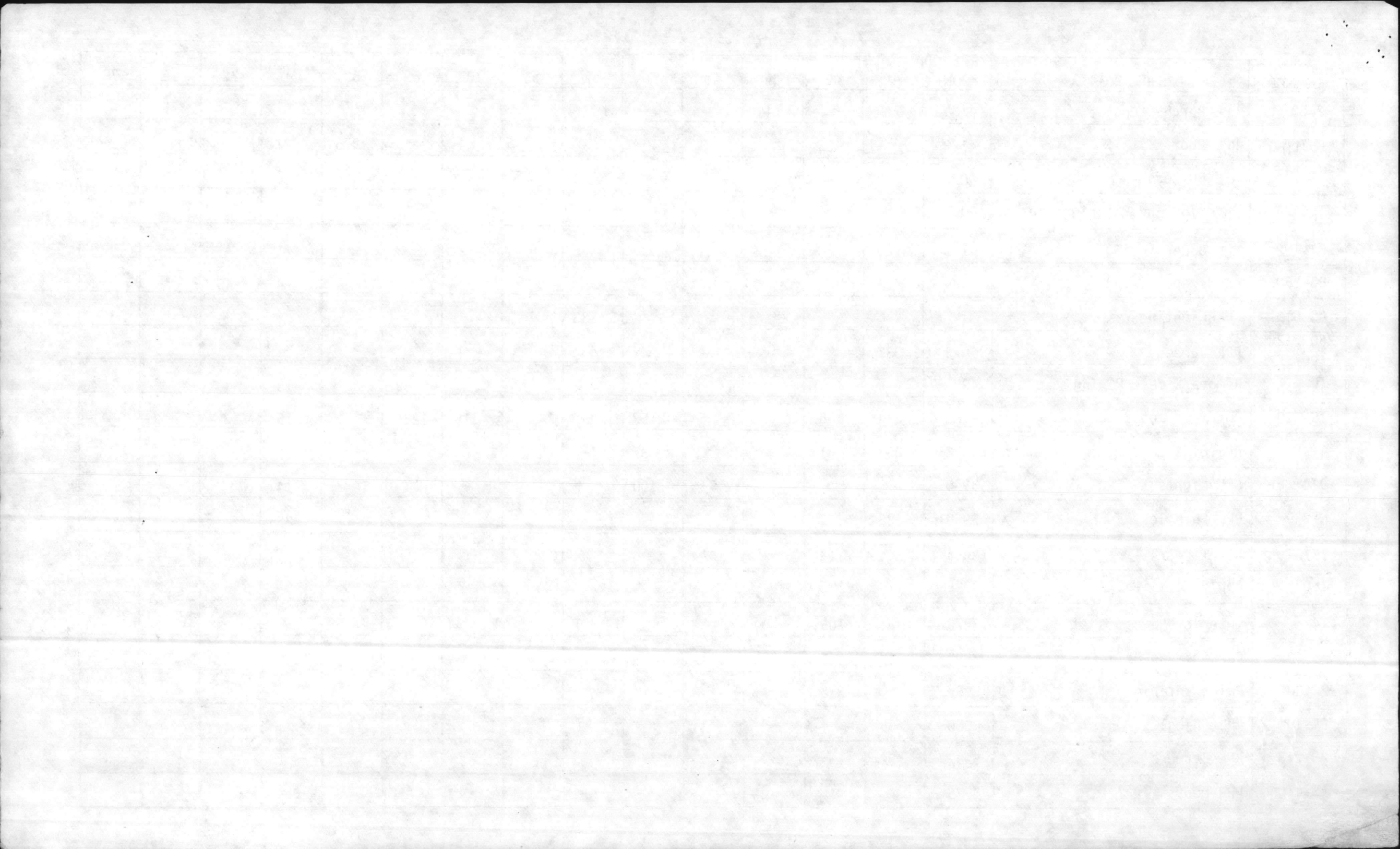
Switch TO

cut TO 700

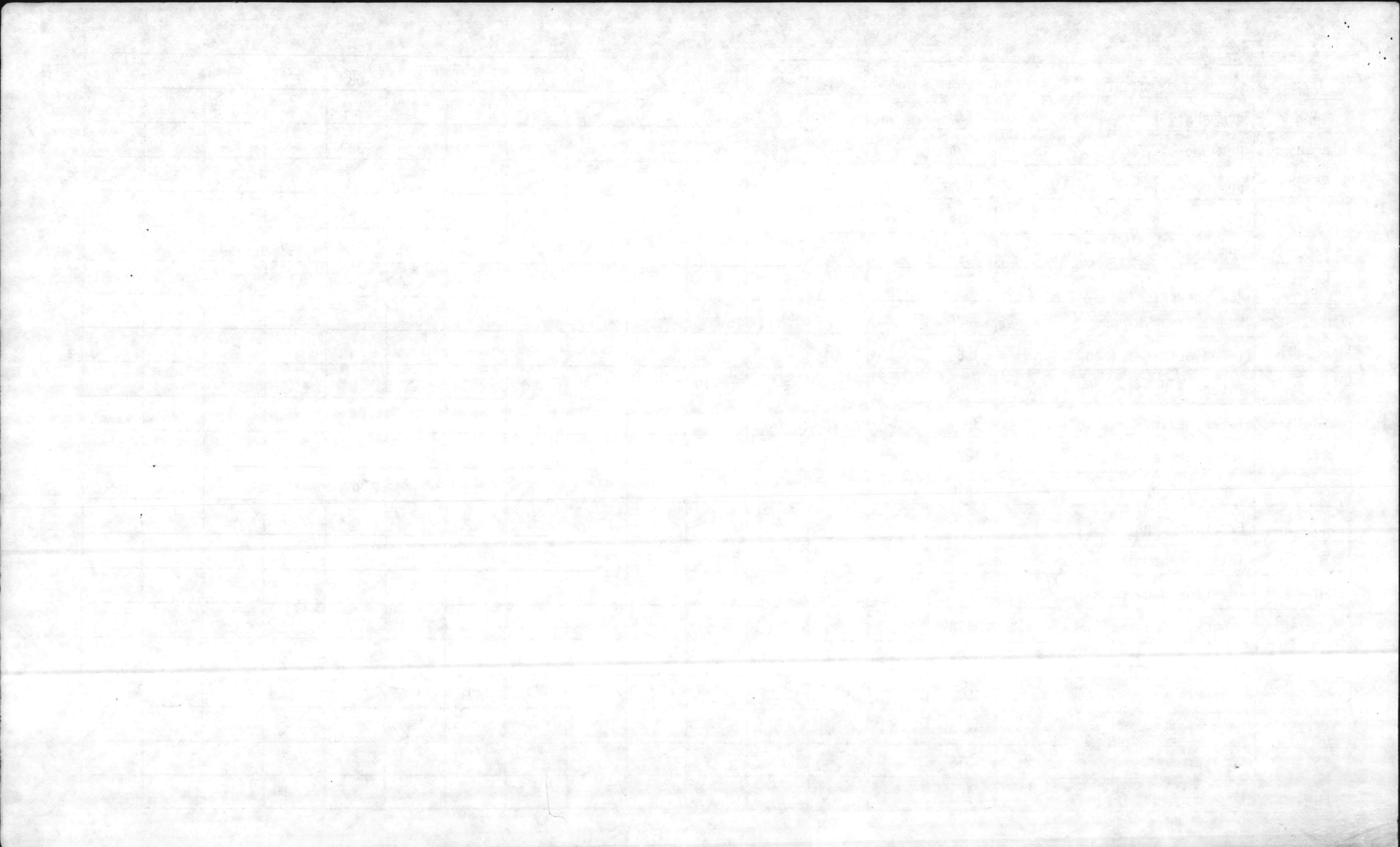




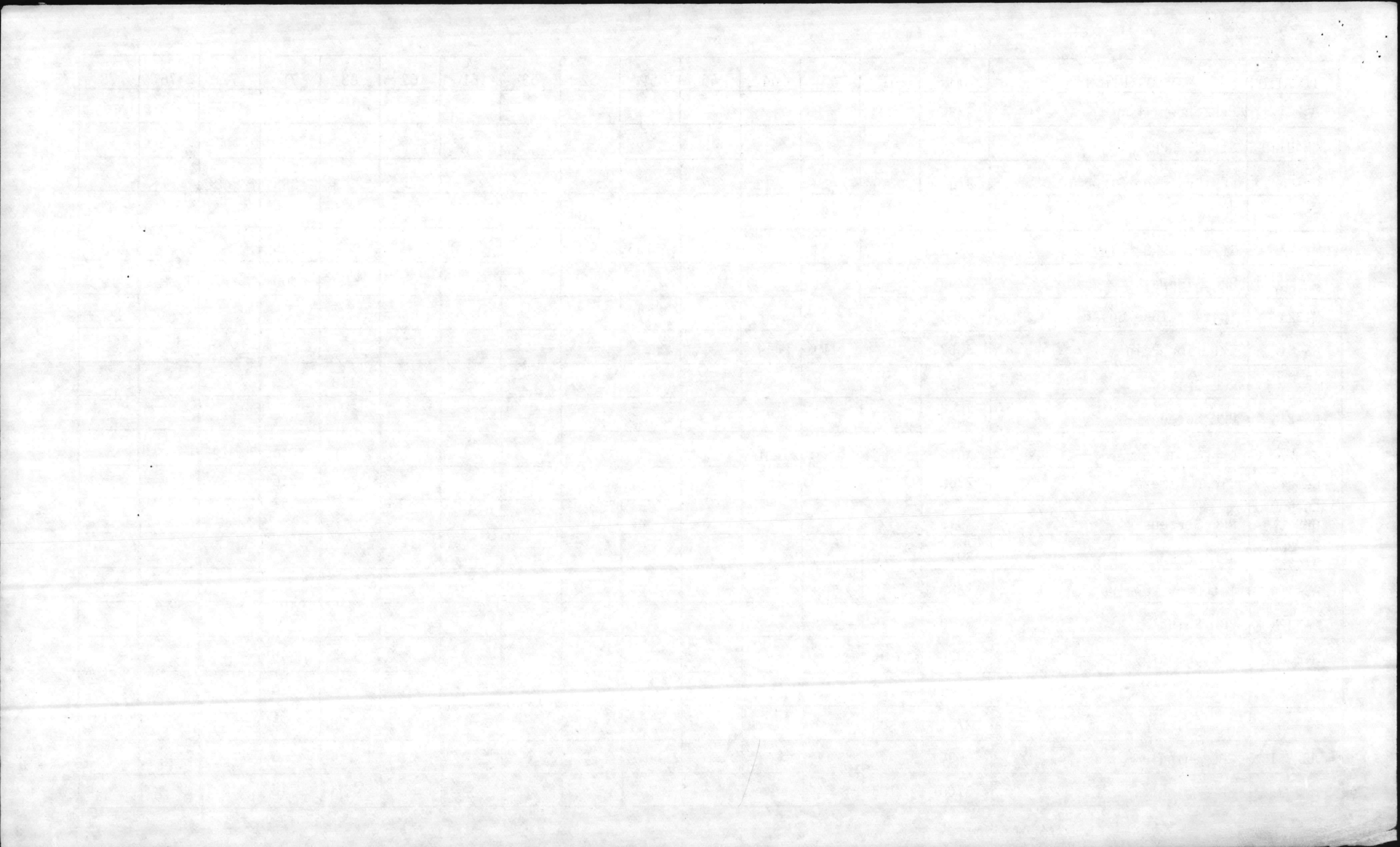
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
2600	RPL Porch Steps	4104			144											
M-166	RPL Roof	4122		22								275	21			
1700	RPL Gutters	4022										121				
TC-474	Interior and Exterior Repairs	4038	50	54	26					181	33		35			
BA-102	RPL Underpinning	4143	128													
BB-250	Landscape	4060											74	49		
AS-515	RPL Lighting	5194						133								
2602, 2603 2604	RPL Screens	4073	337													
AS-419 AS-420	Remove Excess Piping	4081									58		13			
TC-910	Interior and Exterior Repairs	4101	314	135			53			319	1236		15			
1118	RPL Office	4102	253	31			37						10			
914	RPL Lights	3940					100						14			
M-239	RPL Shingles	3960	88	2								7	25			
1775	Paint Doors	3954		115												
1802	Apply Kool Seal	3995		105												
14	Interior Paint	3979		105												
AS-6032	Repairs and Paint	3993	57	5									8			
M-420	Paint Interior	3986		312												
BA-101	RPL Shingles	4000	56										24			
AS-213	RPL Screens	3947	92													
AS-4106	RPR Doors	3875			79							317				

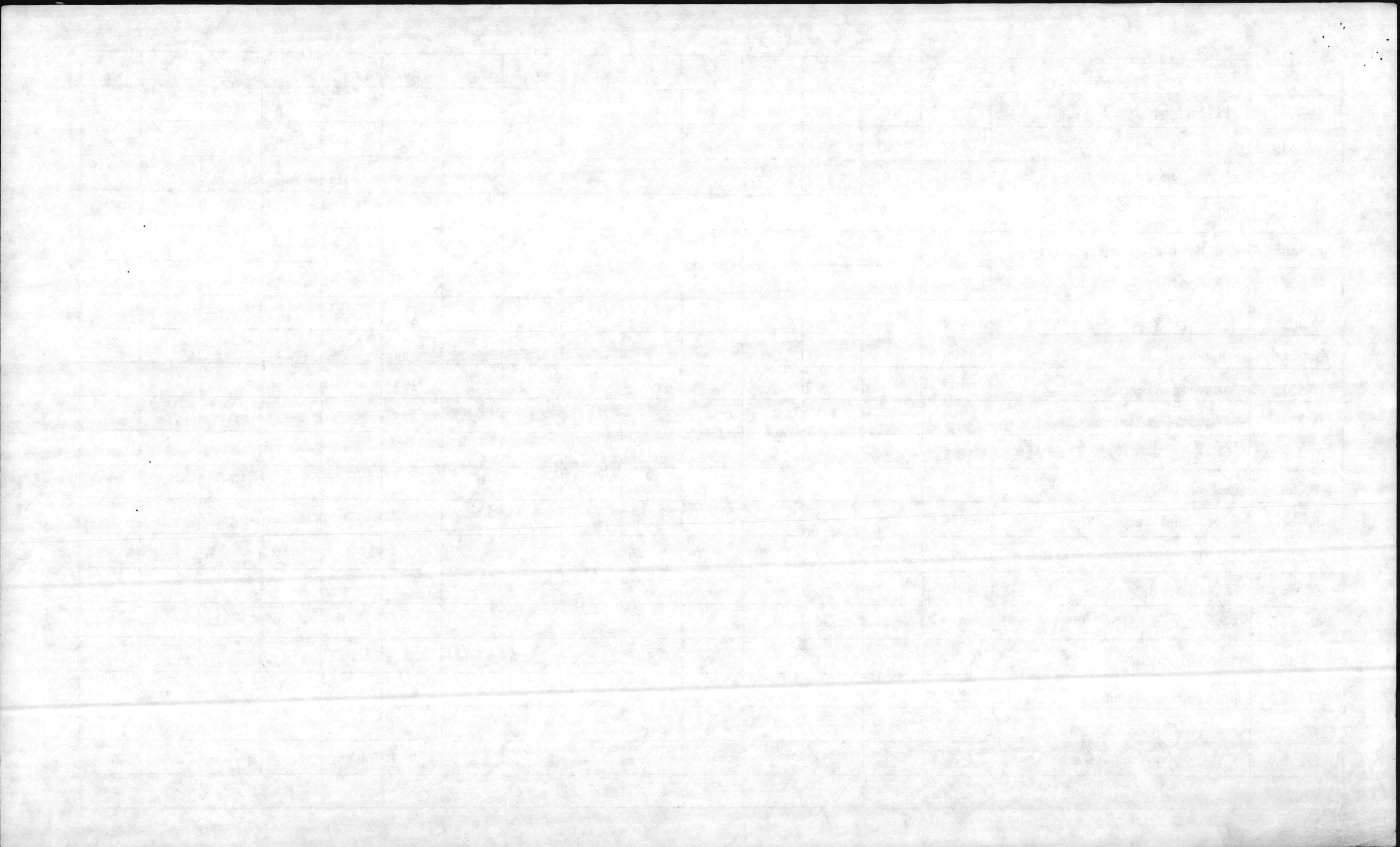


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
1985	RPL Shelter	3867	24	9			7					6	14			
AS-4108	RPL Doors	3876		48	66							394				
Horse Trail	RPL Culverts	3997											50	32		
M-129	Inst. Goal	2136										64				
G-9 Knox Rec	RPR Road	4058											258	39		
RR 1, 2, 4	RPL Screens	4053	75													
M-506	Reno. Steam Lines	3625					55	2			318		16			
AS-587	Interior Repairs and Paint	3255	33	31								19				
M-129	Interior Repairs and Paint	3264	117	430		19							6			
TC-1039	Interior and Exterior Repairs	3391	67	19					7							
314	RPR Doors and Paint	4878	148	27												
HP BKS	RPR Railings	4940		64								360				
RR-238 RR-239	Exterior Repairs	4943										86	8			
TC-809	Interior Repairs	3111	39	15	6		95	8					6			
201	Interior Repairs	4686	109	50								10				
AS-118	RPL Ext. Drs and Jambs	3716	34	47												
65	Interior Repairs	3712	48	215			10			14						
M-139	Renovate Water System	3507			23					415	150		56			
AS-211	RPL Screens	3713	60													
751	RPL Screens	3318	134													
G-4 Camp G	RPR Low Areas	3783											476	116		

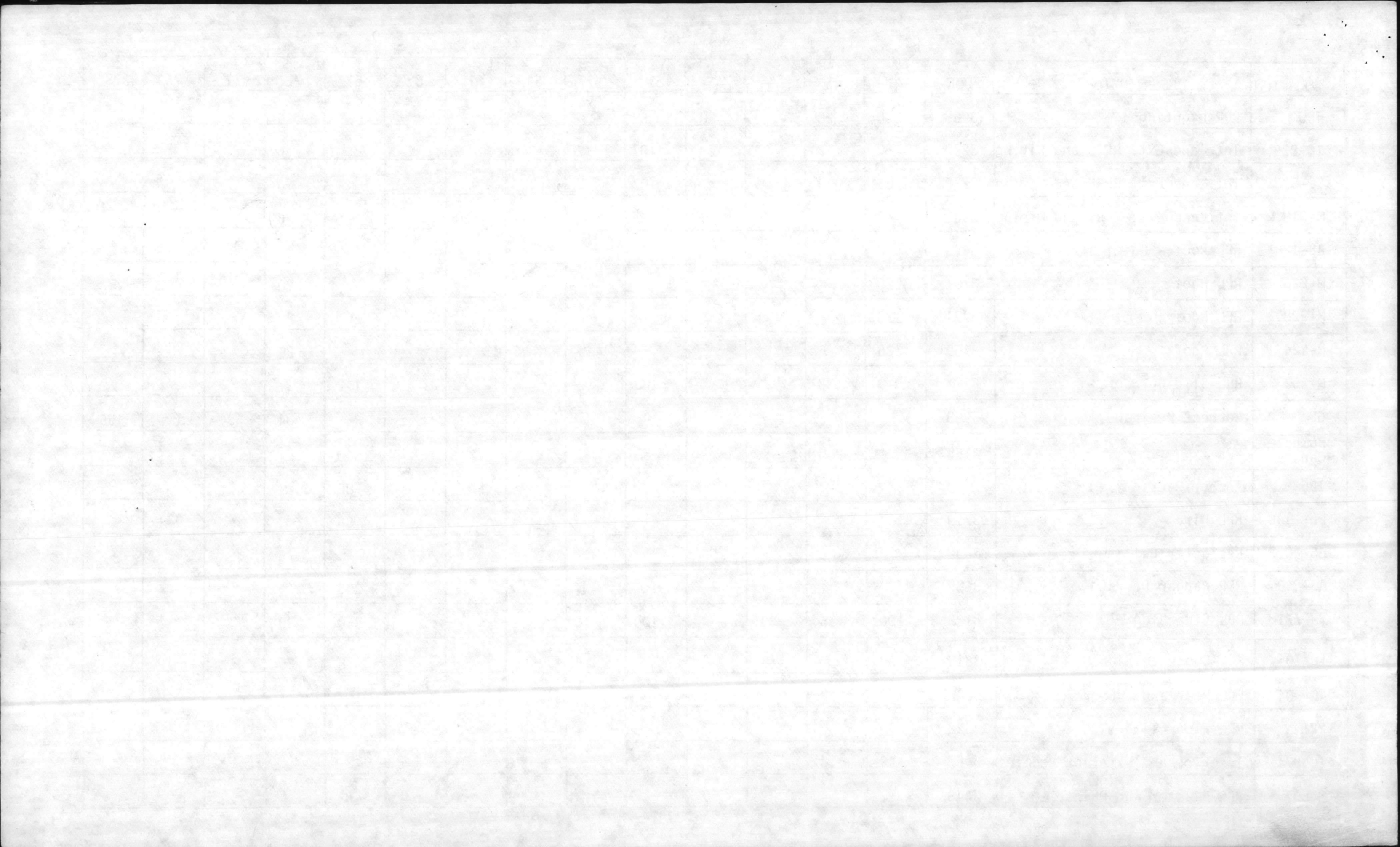


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-217	RPL Shower Pan	3759			110					15						
LCH4014D	Struc. RPRS	3746	73	4			21									
G-12 Geiger	RPR Drainage Struc.	3734	19		212							3	253	48		
TC-299	RPR Trng	3755	45					34								
M-307	Struc. RPRS	3765		3	56	8	155			10			6			
G-8 Geiger	RRP Sidewalks	3799			1200								300	97		
M-324	Install Tube Cover	3866					70									
AS-812	Exterior Paint	3852		110												
Camp J. BKS	RPL Grills	3823		8								118				
AS-216	RPL Screens	3829	77													
G-7 1302	Regravel Lumber Yd.	3819			10								40	12		
Cemetery	Clean Cemetery	3830											216			
FC-500 BKS	RPL Screens	3915														
FC-300 Area	RPL Screens	3913	70													
AS-4159	Interior Repairs	3683	10	100												
M-229	RPL Shingles	3770	125										20			
M-200	RPL Shingles	3779	85										16			
M-227	RPL Shingles	3772	125										20			
M-238	RPL Shingles	3784	88										25			
AS-3515	RPL Shingles	3786	40	8								4	8			
M-402	RPL Shingles	3768	103									3	16			



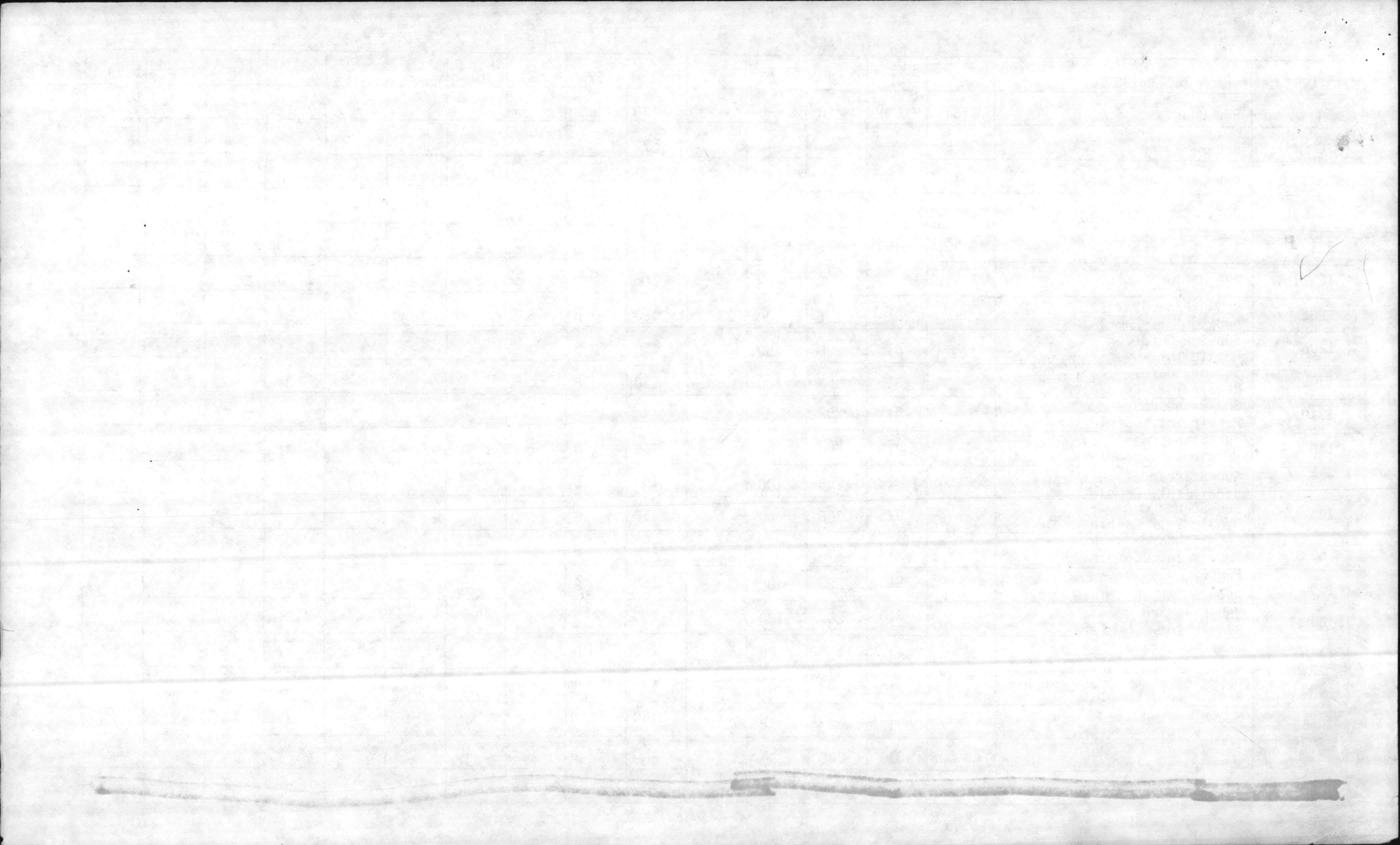


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
400	RPR Lighting	3256	100	28		50	58				8		14			
TC-829	Int. and Ext. RPRS and Wiring	3273	53	12			107	5					6			
TC-828	Int. and Ext. RPRS and Wiring	3272	31	9			107	2					6			
M-318	Int. and Ext. RPRS and Wiring	3941		3	13	9	95			10			6			
AS-128	RPL Roof - Paint Ext.	3473	38	13									11			
M-226	RPL Roof	3781	125										20			
M-228	RPL Roof	3771	125										20			
M-224	RPL Roof	3769	125										20			
M-203	RPL Sliding Doors	3987	9	33								142				
63	Correct Drainage	3998			7								84	34		56
Dumpster Cans	RPR	2158		200								1540				
125	Anchor Racks	2159										80				
Lot 140	RPL Wire	3719										66				
AS-4025	Replaster Ceiling	3692		6		155							6			
AS-840	RPR Hangar Doors	3688										205				
TC-771	RPL Side Bldg	3122	100	98	30		100	6				330	30			
TC-105	RPL Concrete Slab	3613	34		9			4				8	25	12		
AS-804	RPL Roof and 2 Doors	3602	124	2									17			
221	RPL Floor Tile	3522	134								54					
TC-871	Interior and Exterior Repairs	3450	48	13									6			
M-607	RPR Plaster and Paint	3448		4		50							6			



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
54	RPL Doors	3434	31	8		22	13					32				
TC-341	RPL Fixtures	3475					72									
AS-116	RPR Doors and Roof	3476	51	43	32								8			
TC-817	Rewire and Struc. RPRS	3460	53	14	15		145	8					6			
531	Interior RPRS	3459	353	175			49						23			
TC-816	RPR Wiring	3454		2			105	8					6			
1205	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1206	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1309	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1310	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1505	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1506	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1602	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1603	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1604	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1605	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1406	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1405	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1311	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1312	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
60	Interior and Exterior Repair		375 84	1958	44	515	112		78			126	30			

WRITTEN
aponly



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
62	Interior and Exterior Repair Prior to Paint Contract		191	24	37							16				
65	Interior and Exterior Repair RPL Ceiling(Prior to PaintCont)		269	80	80	32	(2) TICKETS WRITTEN					SOME WORK DELETED				
102	Interior and Exterior Repair Prior to Paint Contract		138 128	5	55	78				65 60	15 20	6	14			
103	Interior and Exterior Repair Prior to Paint Contract		3 84	100 100	27	MOST OF WORK ALREADY DONE							9			
107	Interior and Exterior Repair (Office Area & Hall Only)		60	400		286				32	13	11				
111	Interior Repair		6 52	2		8 25						18				
115	Interior and Exterior Repair Prior Ext. Paint Contract		32 44	4	3					12			8			
117	Interior and Exterior Repair Int. Paint Contract		133 69	104	13	25	13					39				
123	Interior and Exterior Repair Interior Paint Contract		8 62	1		2										
125	Interior Repair Int. and Ext. Paint Contract		81 153	30 12		31	8			11	AMENDED JO# 5086					
127	Interior and Exterior Repair Interior Paint Contract		8 48	1	21	24										
134	Interior Repairs Interior Paint Contract		308 67	110 12	9		50					15	14			
201	Interior Repair <i>amend 4686 FOR STRUCT REPAIRS.</i>		51	8		12	10 9					18 32				
202	Interior and Exterior Repair Int. and Ext. Paint Contract		41 71	7	8	39	48			27	14					
203	Repl. Ceiling & Lights w/Susp. Ceiling (Int. Paint Contract)		116 200	98	7	16 80	314 250	3	16			6	96			
218	Interior Repair Interior Paint Contract (DELETE INT PAINT)		115 72	68 12			12					15	9			
226	Interior Repair Interior Paint Contract		84	24		106						4				
307	Interior and Exterior Repair Leave for Self-Help Paint		18 34		50	70 106						9	10			
312	Replace Shower Valves		38		58 32		16			60 86		3				
314	Int. and Ext. RPR (Ext. Paint Cont.)(Int. Self-Help Paint)		38 83	9	12	32		16			11	3	5			
321	Replace Shower Valves & Insulate A/C Lines				140 32					80 86	15 18					

[The page contains approximately 15 lines of text that have been almost entirely obscured by heavy, dark horizontal redaction bars. Only a few faint characters and markings are visible through the bars.]

LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
323	Replace Shower Valves & Insulate A/C Lines				21 32					20 86	16					
326	Replace Shower Valves & Insulate A/C Lines		138	7		16				3 86	16	5	6			
327	Replace Shower Valves & Insulate A/C Lines				143 32					72 86	16		8			
335	Exterior Repair		59 49	66		18										
336	Interior and Exterior Repair Interior Paint Contract		PAINT INT 82		BY S.D. (TOP FURNUP)											
344	Interior and Exterior Repair Exterior Paint Contract		53 84	9 24			116 16						6			
430	Interior Repair Interior Paint Contract		56		ALREADY ACCOMPLISHED		21			40			10			
435	Interior and Exterior Repair Int. and Ext. Paint Contract		50	12	"	"	120 88									
442	Interior and Exterior Repair		349 144	53	5	92	56 24						27			
443	Interior and Exterior Repair Int. and Ext. Paint Contract		210 40	8 53	10							7	14			
518	Interior Repair and Paint			53							32					
535	Interior and Exterior Repair		114 39	72 26		9	108 76						6			
536	Interior and Exterior Repair Interior Paint Contract		112 52	17	3		12						6			
602	Interior and Exterior Repair Interior Paint Contract		DELETE	43	76	TKT FOR WORK										
814	Interior and Exterior Repair Interior Paint Contract		97	28 14			25 16	8								
819	Interior and Exterior Repair Interior Paint Contract		DONOT 50	DO	/ BEHIND		35	SCHOOL								
901	Repairs to Steam & Water Systems						4			44	9680					
903	Interior and Exterior Repair		1216	1116	136	48							36	49	3	
905	Interior and Exterior Repair		112 109	9 24	38					32	112	71	8			
910	Ext. Repair & Paint Int.			40			3						20			
913	Interior and Exterior Repair PRIME TO EXT. PAINT CONTRACT			4		TKT ON ROOF REPAIR				16	4	64				

[Faint, illegible text, possibly bleed-through from the reverse side of the page]

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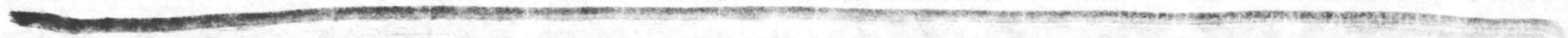
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LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
FC-210	Interior and Exterior Repair		38	32												
FC-211	Ext. Repair and Paint		206	25												
FC-216	Ext. Repair and Paint		42	25												
FC-217	Ext. Repair and Paint		113	48												
FC-218	Ext. Repair and Paint		68	24												
FC-251	Repair & Coat Roof Flashing Int. & Ext. Paint Contract		230 75									18				
FC-260	Repair Roof & Paint Ext. Doors		200	40												
FC-300	Interior Repairs (Plumb., S&C & Misc. Int. Repair)	done	62	12	done by [unclear]					16	50					
BB-9	Interior and Exterior Repair Int. and Ext. Paint Contract		16		26		31									
BB-10	Interior Paint and Repair	done w/ #1213	62			45										
BB-16	Interior Repair and Paint			35			97	8								
BB-30	Interior and Exterior Repair Int. & Ext. Paint Contract		63	33												
BB-37	Interior and Exterior Repair Ext. Paint Contract		16	24		12				16	8					
BB-45	Repair Patio Cover and Paint		60	180												
BB-50	Int. Repair & Paint and Repair Roof			53						32	32					
BB-51	Interior and Exterior Repair Int. & Ext. Paint Contract		24		52											
BB-54	Interior and Exterior Repair and Paint Int.		14	64							80					
BB-88	Int. & Ext. Repair and Paint			42			37	4								
BB-223	Ext. Repair and Paint		155	53												
BB-237	Int. & Ext. Repair and Paint		23	48												
BB-11	Replace A/C Units									20 108		32 6				



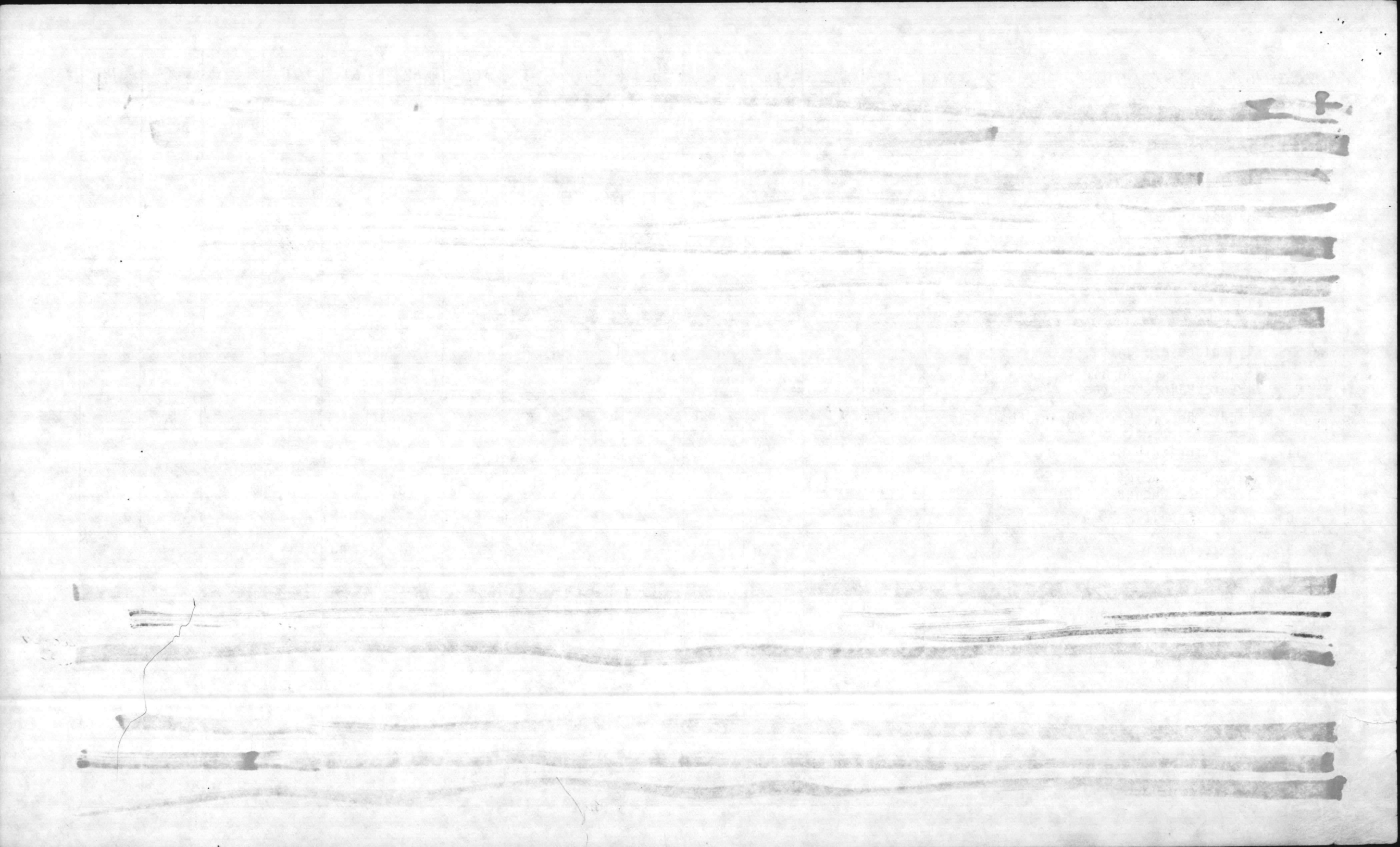
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
BB-12	Replace A/C Units								70 108			32	6			
BB-13	Replace A/C Units								70 108			32	6			
BB-14	Replace A/C Units								51 75			32	6			
BB-45	Replace A/C Units								70 75			32	4			
RR-1	Replace A/C Units								61 86			35	6			
RR-2	Replace A/C Units								66 97			35	6			
RR-4	Replace A/C Units								72 107			35	6			
RR-5	Replace A/C Units								86							
RR-6	Int. & Ext. Repair Ext. Paint Contract		46				24			16		6				
RR-8	Int. Repair & Int. Paint Cont		16			80										
RR-11	REPL Brick Lintels				105											
RR-11	Replace Radiator Replace Shower Stall									32	32					
RR-30	Ext. Repair				74							40				
RR-33	Ext. Repair				26							43				
RR-48	Interior and Exterior Repair Int. & Ext. Paint Contract		225 140	40	8		29 16						8			
RR-50	Int. Repairs and Int. Paint Contract		100				16									
M-101	Interior and Exterior Repair Ext. Paint Contract		150 89	32									14			
M-122	Interior Repair		20				185 100						10			
M-132	Plumbing Repairs									68 93						
M-144	Interior Repair		52 81	11									5			
M-205	Exterior Repair		184 70	42		7	105	12			164		34			

Jimmy Sawyer

DOES NOT NEED TO BE DONE (Jimmy Sawyer)

WC-34
(15)

WC-75
(8)



File Down Stairs

LOCATION	DESCRIPTION	JON	41	51	52	53	61	62	63	71	72	76	78
M-205	Rewire Bldg.												
M-206	Exterior Repair		45	70	7					5			
M-218	Rewire Bldg.							75	4				
M-240	Rewire Bldg.							62					
M-255	Exterior Repair		125	65	35	6				15			
M-302	REPL Floor Tile		80										
M-512	Int. Repair & Paint & Rewire		170	108	31	120	31	105	80	3	6	349	34
M-513	Correct Wiring							72	6				
M-606	Int. Repair & Paint & Rewire		185	116	31	106		90	80	5	4	118	14
M-612	Int. Repair & Int. Paint Cont.		157	141	29	23		96	82	3	4		15
M-613	Correct Wiring							58	4				
M-620	Replace Ceiling & Rewire		142	172	30	24	20	105	74	12	4	171	30
M-415	REPL Steam & Condensate		170		31	40		100		4		316	131
M-416	REPL Steam & Condensate											142	8
M-419	REPL Steam & Condensate											158	8
M-103	REPL Steam & Condensate		48		140			95				200	180
M-178	REPL Steam & Condensate											225	75
M-512	REPL Steam & Condensate											158	8
M-513	REPL Steam & Condensate											158	8
RR-8	REPL Steam & Condensate											403	8
18	REPL Steam & Condensate											86	8

WC-75 (6)

DS 6hr

WC 75 4

DS/5hr

WC 24-2115
WC-75-5115

11

12

13

14

15

16

17

18

LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
M-205	Rewire Bldg.						92									
M-206	Exterior Repair		45 70	7									5			
M-218	Rewire Bldg.						75	4								
M-240	Rewire Bldg.						62									
M-255	Exterior Repair		125 65	35	6		111						15 14			
M-302	REPL Floor Tile		80													
M-512	Int. Repair & Paint & Rewire		170 108	31 120	31		105 80	3 6			349		34			
M-513	Correct Wiring						72	6								
M-606	Int. Repair & Paint & Rewire		185 116	31 106			90 80	5 4			118		14 15			
M-612	Int. Repair & Int. Paint Cont.		157 141	29	23		96 82	3 4								
M-613	Correct Wiring						58	4								
M-620	Replace Ceiling & Rewire		142 172	30 24	20		105 74	12 4			171		30			
M-415	REPL Steam & Condensate		170	31	40		100	4			316 131		31 8			
M-416	REPL Steam & Condensate										142		8			
M-419	REPL Steam & Condensate										158		8			
M-103	REPL Steam & Condensate		48	140			95				200 180		15 8			
M-178	REPL Steam & Condensate										225 75		7 8			
M-512	REPL Steam & Condensate										158		8			
M-513	REPL Steam & Condensate										158		8			
RR-8	REPL Steam & Condensate										403		8			
18	REPL Steam & Condensate										86		8			

WC-75
(6)

DS
6 hrs

WC 75
4

DS/5 hrs

WC 24-2 hrs
WC-75-5 hrs

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

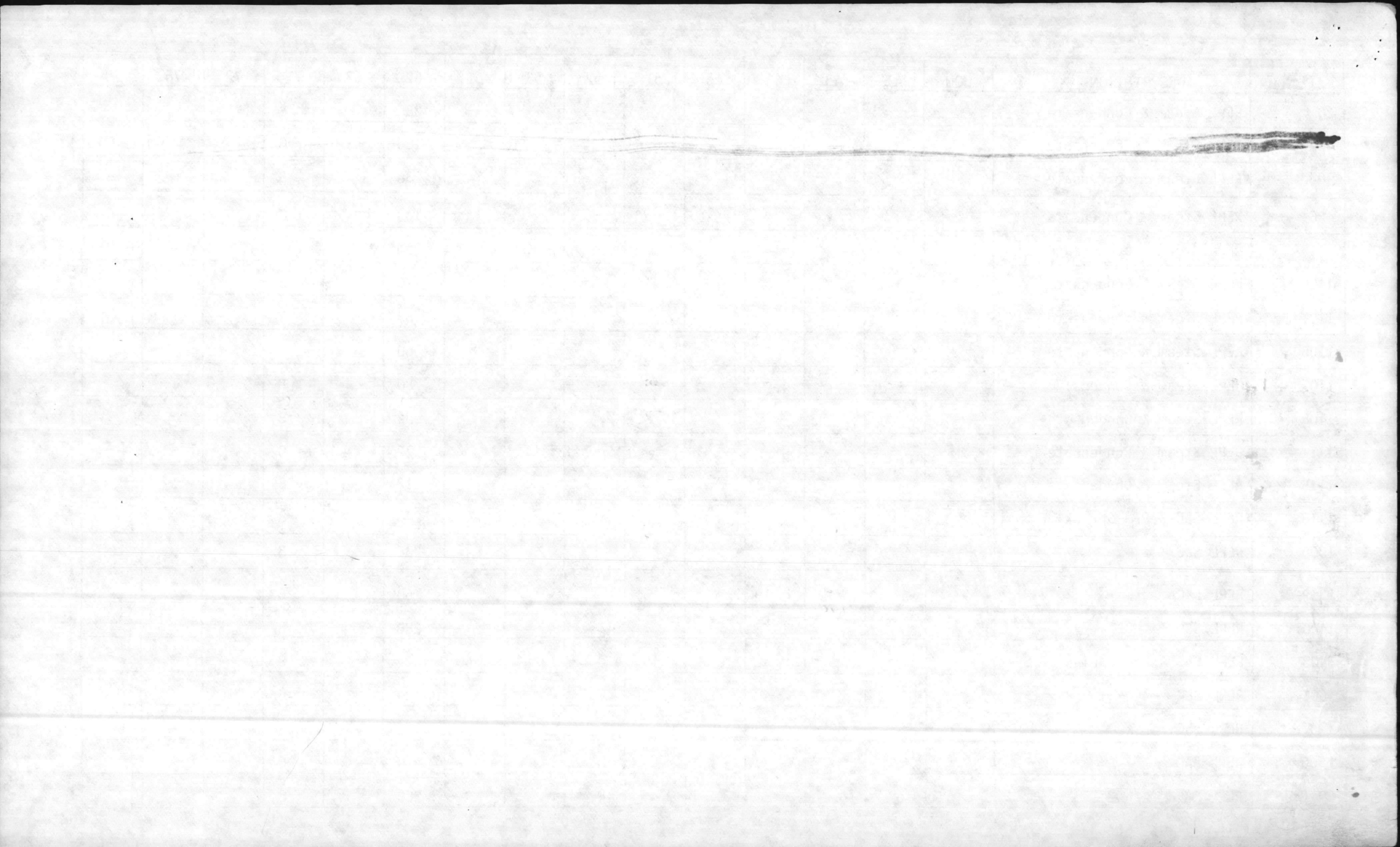
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LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
20	REPL Steam & Condensate										285		8			
401	REPL Steam & Condensate										188		8			
905	REPL Steam & Condensate										236		8			
425	REPL Steam & Condensate										140		8			
1015	REPL Steam & Condensate										120		8			
1100	REPL Steam & Condensate										120		8			
1101	REPL Steam & Condensate										83		8			
1106	REPL Steam & Condensate										80		8			
1107	REPL Steam & Condensate										80		8			
1108	REPL Steam & Condensate										82		8			
1111	REPL Steam & Condensate										72		8			
1115	REPL Steam & Condensate										112		8			
1118	REPL S&C & RPR Sprinkler Syst									40	240		8			
1300	REPL S&C										236		8			
1309	REPL S&C										60		8			
1400	REPL S&C										283		8			
1403	REPL S&C & RPR Sprinkler Syst									40	144		8			
1601	REPL S&C										124		8			
1707	REPL S&C										176		8			
2600	REPL S&C										76		8			
BB-5	REPL S&C										250		8			



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
BB-10	REPL S&C										238		8			
BB-30	REPL S&C										272		8			
BB-27	REPL S&C										93		8			
BB-54	REPL S&C										80		8			
A-1	REPL S&C										110		8			
AS-705	REPL S&C										140		8			
M-202	Rewire Bldg.						100	4					4			
M-219	Rewire Bldg.		23	6	7		115 89	4					4			
M-402	Rewire Bldg.		155	31	3		169 71	5	4		118		14 4			
M-414	Rewire Bldg.			2	4		170 58	5	4		118		14 4			
M-512	Rewire Bldg.						80	4					4			
M-513	Rewire Bldg.			1	15		108 72	3 4			273		15 4			
M-611	Rewire Bldg.			7			333 50	4					9 4			
M-612	Rewire Bldg.						82	4					4			
M-613	Rewire Bldg.						102 58	8	4				6 4			
M-620	Rewire Bldg.						74	4					4			
M-516	Rewire Bldg.			7	14		245 210	4					15 4			
BB-86	Rewire Bldg.						68	4					4			
103	Rewire Bldg.						76	4					4			
115	Rewire Bldg.						172	4					4			
307	Rewire Bldg.						239	6					4			

DONOT DO AS PER muhammad

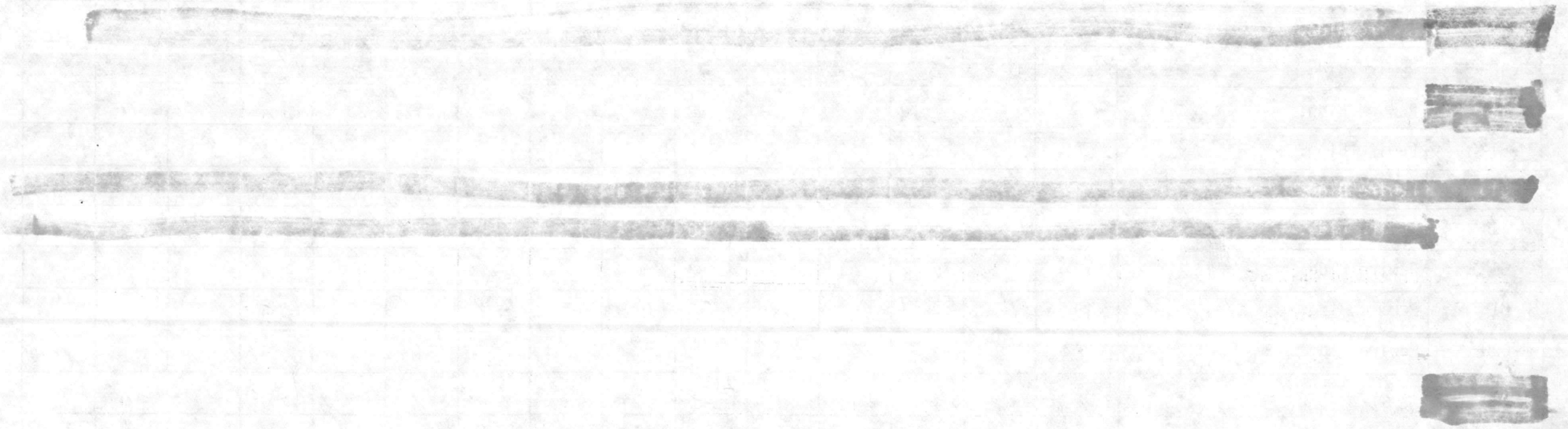
7
DUPLICATED
Bldgs

8

75=6hr

75=6

WC34-9



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
337	Rewire Bldg.						95	4					4			
800	Rewire Bldg.						62	4					4			
1011	Rewire Bldg.						250	8					4			
1111	Rewire Bldg.						58	4					4			
1401	Rewire Bldg.						270	16					4			
1503	Rewire Bldg.						63	4					4			
1919	Rewire Bldg.						79	4					4			
125	Rewire Bldg.						128	4					4			
202	Rewire Bldg.						58	4					4			
	Rework (12)(Breaker Regulation) Station							96					4			
	REPL Underground Feeders HT Cape Hart Sta. w/LG Conductors							90					4			
M-501	REPL Roof Shingles						98						8			
M-408	REPL Roof Shingles						98						8			
M-512	REPL Roof Shingles						116 190					6	60 8			
M-513	REPL Roof Shingles						116 98					6	60 8			
TT-49	REPL Roof Shingles						318 112						12 8			
GG-1	REPL Roof Shingles						380 200					11	7 8			
TC-1066	REPL Roof Shingles						207						12			
AS-3000	REPL B.U. Roof						100						8			
58	Int. & Ext. Repair & Paint		34	240	118											
320	REPL Floor Tile						200						8			

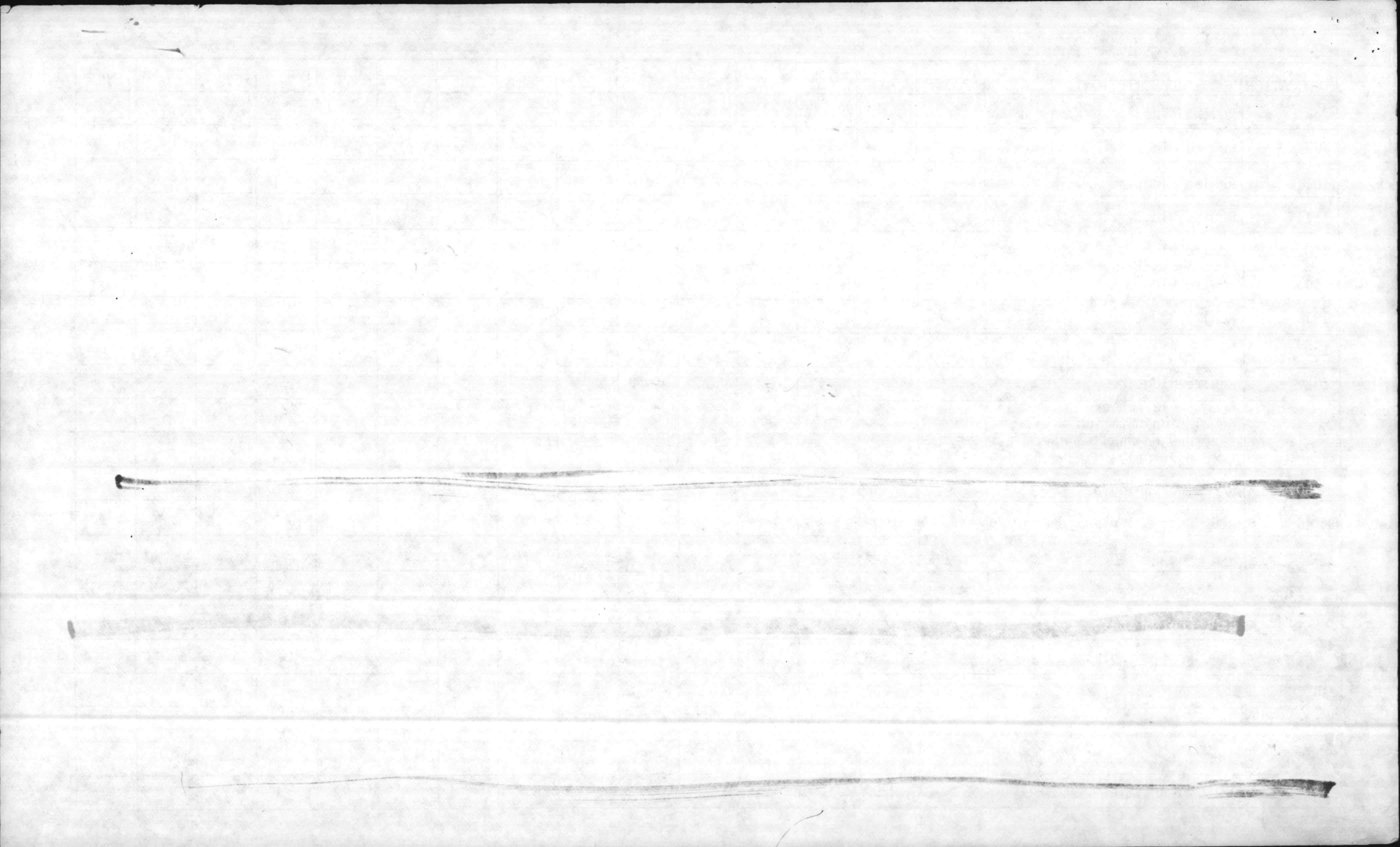
DO NOT DO AS PER TIMING SAU YGP

JOB # 4164

WRITTEN UP ON JOB # 4232

DOES NOT NEED REPLACING

ALREADY DONE



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
64	Int. & Ext. Repair & Paint		4 109	46 50			23									
424	Int. & Ext. Repair & Paint	JOB # 4124	46	176		69										
786	Int. & Ext. Repair & Paint		48	106	DONT DO (School's Bldg.)											
883	Ext. Repair & Paint		37 30	25 111												
902	Int. Repair & Paint		107	134	12											
1220	Int. & Ext. Repair & Paint		57	293	ALREADY DONE BY OCCUPANTS											
M-129	Int. Repair & Paint	JOB 3244	150	60	8	8				9						
AS-124	Interior Paint		69	56 60	10		86	6					10			
AS-202	Int. & Ext. Repair			2	14 69		85 62			29			10	6		
AS-4030	REPL Doors & Paint		378 250	123 100										16		
AS-416	REPL Lighting						175 76	4 8						11		
M-424	Int. Repair & REPL Lights			8	6		40				128					
AS-502	REPL Lights & Asbestos Insulation		10				85 48				514 160		15			
AS-514	Ext. Repair & Paint Repair Roof		48	32 36									15			
AS-515	Int. Repairs & Replace Lights (Int. Paint Contract)		30 48			24	24									
AS-710	Int. Repair & Paint		16 48	88 80	6	22										
AS-818	Ext. Repair & Paint	INT.	32 35	6 88			42 28			32 18			10			
AS-840	Correct Wiring						42 99						12			
AS-3502	Ext. Repair & Paint			52									20			
AS-4100	REPL Sprinkler System & Int. Repairs		44	88						232	306 100					
AS-4147	REPL Concrete Bumpers				200											

LOC 75
6 HRS

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LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-214	REPL Waste and Vent Piping				19 12					146 121			19			
AS-215	REPL Waste and Vent Piping				19 12					134 121			19			
AS-216	REPL Waste and Vent Piping				19 12					134 121			19			
AS-217	REPL Waste and Vent Piping				19 12					134 121			19			
S-870	Ext. Repair and Paint		170	16												
S-1726	Repair & Paint Bleachers		32	29												
S-1972	Repair to Horse Stalls		35 32	3	130 208							9	16			
S-1973	Repair to Horse Stalls		15 16		116 208							3	16	7		
RR	Repair Sidewalks				488								102			
MP	Repair Sidewalks				210								44			
BB	Repair Sidewalks				157 316								224 61		8	
Mainside	Repair Sidewalks				100											
	"Base-Wide" Repair Concrete Curbing															
TC	Replace Fire Hydrants															
PP	Replace Fire Hydrants															
LCH	Replace Fire Hydrants															
MP	Replace Fire Hydrants															
RR	Replace Fire Hydrants															
BA	Replace Fire Hydrants															
BB	Replace Fire Hydrants															
HP	Replace Fire Hydrants															1740

100 AREA
WRITTEN UP MAINSIDE
NOTES
1ST AREA - WC 71 = 204
41 = 105, WC 72 = 4
WC 44 = 85
3RD AREA - 71-100, 41-48
72-4, 44-28,

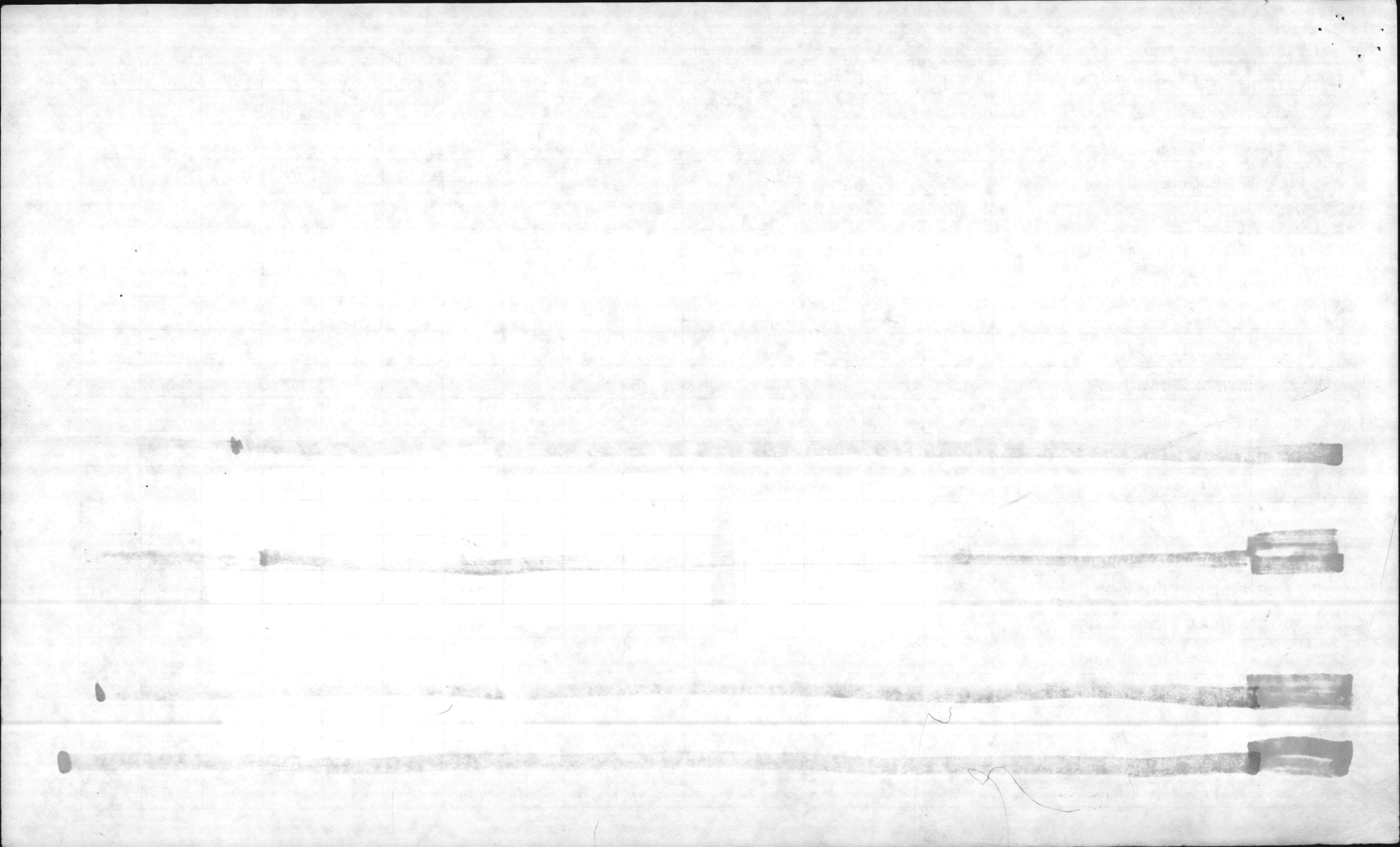
SIDEWALK BB-AREA
71-224 hrs 72-8 hrs
44-157 hrs
CENTRAL AREA
71 540 hrs
72 30 hrs
44 220 hrs.
FC-AREA 71-350 hrs
44-225, 72-16 hrs

SIDEWALKS
Comp JOHNSON
78/40 hrs
71/115 hrs
72/13 hrs
44/38 hrs

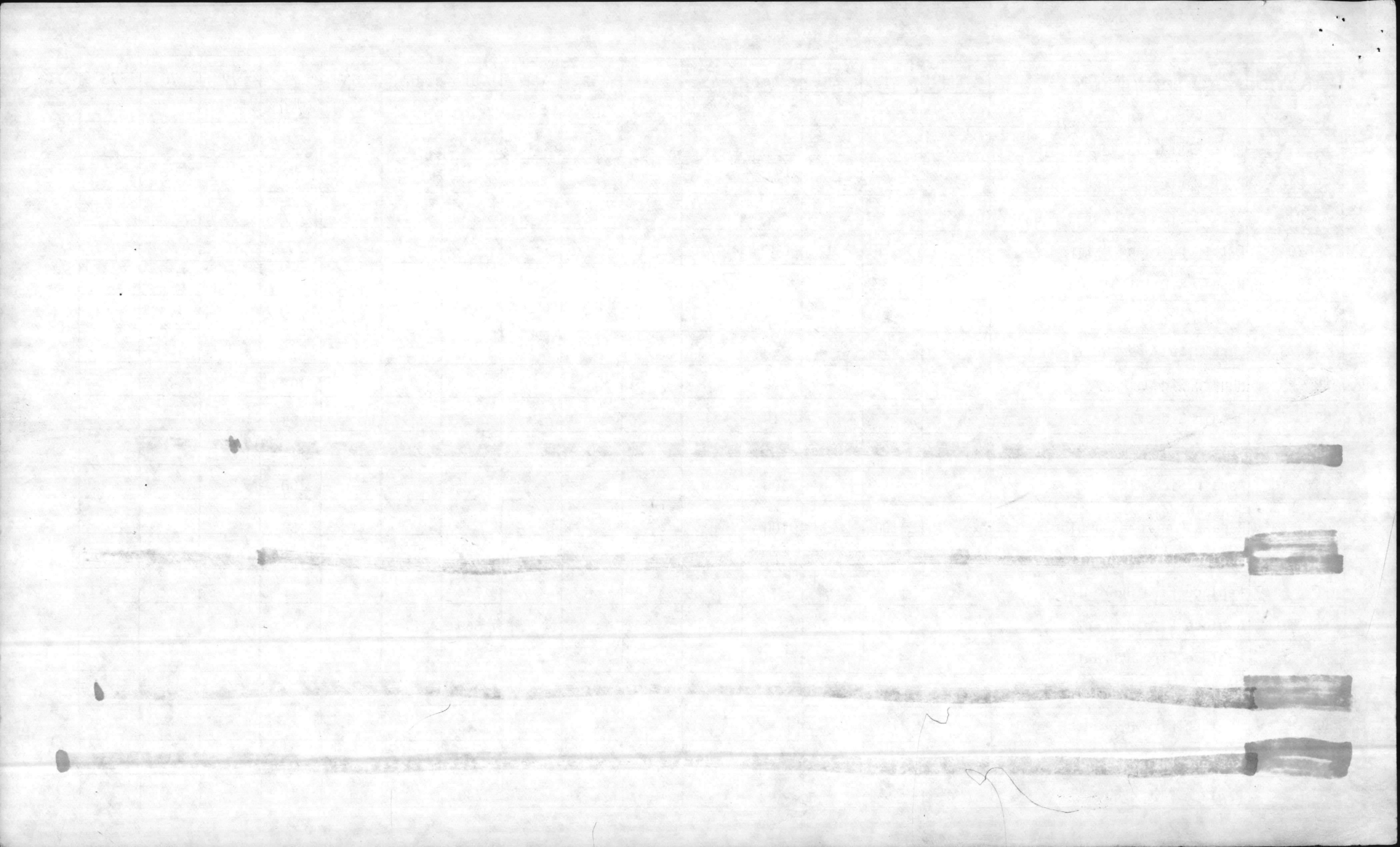
RR
SIDEWALKS
21 386 hrs
22 29 hrs
44 210 hrs
MCAS
SIDEWALKS
71 380 hrs
44 167 hrs
22 24 hrs

DIVISION AREA.
71-402 44-138
72-36

276



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-214	REPL Waste and Vent Piping				19 12					146 121			19			
AS-215	REPL Waste and Vent Piping				19 12					134 121			19			
AS-216	REPL Waste and Vent Piping				19 12					134 121			19			
AS-217	REPL Waste and Vent Piping				19 12					134 121			19			
S-870	Ext. Repair and Paint		170	16												
S-1726	Repair & Paint Bleachers		32	29												
S-1972	Repair to Horse Stalls		35 32	3	130 208							9	16			
S-1973	Repair to Horse Stalls		15 16		116 208							3	16	7		
RR	Repair Sidewalks				488								102			
MP	Repair Sidewalks				210								44			
BB	Repair Sidewalks				157 316								224 61	8		
Mainside	Repair Sidewalks				100								100			
	"Base-Wide" Repair Concrete Curbing		100		100								50			
TC	Replace Fire Hydrants									598 624			135	2		
PP	Replace Fire Hydrants									744						
LCH	Replace Fire Hydrants									660						
MP	Replace Fire Hydrants									588						
RR	Replace Fire Hydrants									203 180			15			
BA	Replace Fire Hydrants									48						
BB	Replace Fire Hydrants									276 276			15			
HP	Replace Fire Hydrants									1740						



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
Old Hospital	Replace Fire Hydrants									168						
M-403	Rewire Bldg.			16		68	210			10						
M-405	Rewire Bldg.			12		15	100									
M-406	Rewire Bldg.			16		20	90									
M-407	Rewire Bldg. REPL Shower Valves			16		60	90			10						
M-408	Rewire Bldg. REPL Shower Valves		128	16 4	5		80 75				190	6	9			
M-409	Rewire Bldg. REPL Shower Valves			20		60	190			24						
M-413	Rewire Bldg. REPL Shower Valves			16 3		50 46	120 181			10			15			
M-416	Rewire Bldg. REPL Shower Valves			24 11		24 24	200 302			24 19			20			
M-418	Rewire Bldg. REPL Shower Valves			16		48	140			12						
M-420	Rewire Bldg. REPL Shower Valves			32		80	250			20						
M-422	Rewire Bldg. REPL Shower Valves			32		80	250			24						
M-314	Replace Steam Lines			10 2	6	32	200 90	8			600 484		15			
M-319	REPL Water Lines to Head			16 2	3	24	72 90			72 31	300 191		15			
322	Plumbing for Pizza Pub		8		32					160		32				
G-11A Near 612	REPL Piling & Water Main Gaskets						32			32						
AS-114	REPL Steam & Condensate Pip.			2							400 435	48 19	11			
G-10B SteamDist Near 1775	REPL Steam Valves Misc. Plumbing & Steam Repair		4		4					16	24					
TC-1019	Replace Return Lines		12	8			16				120					
G-521	Replace Water Coolers								16	32	48					

75-64
32-21

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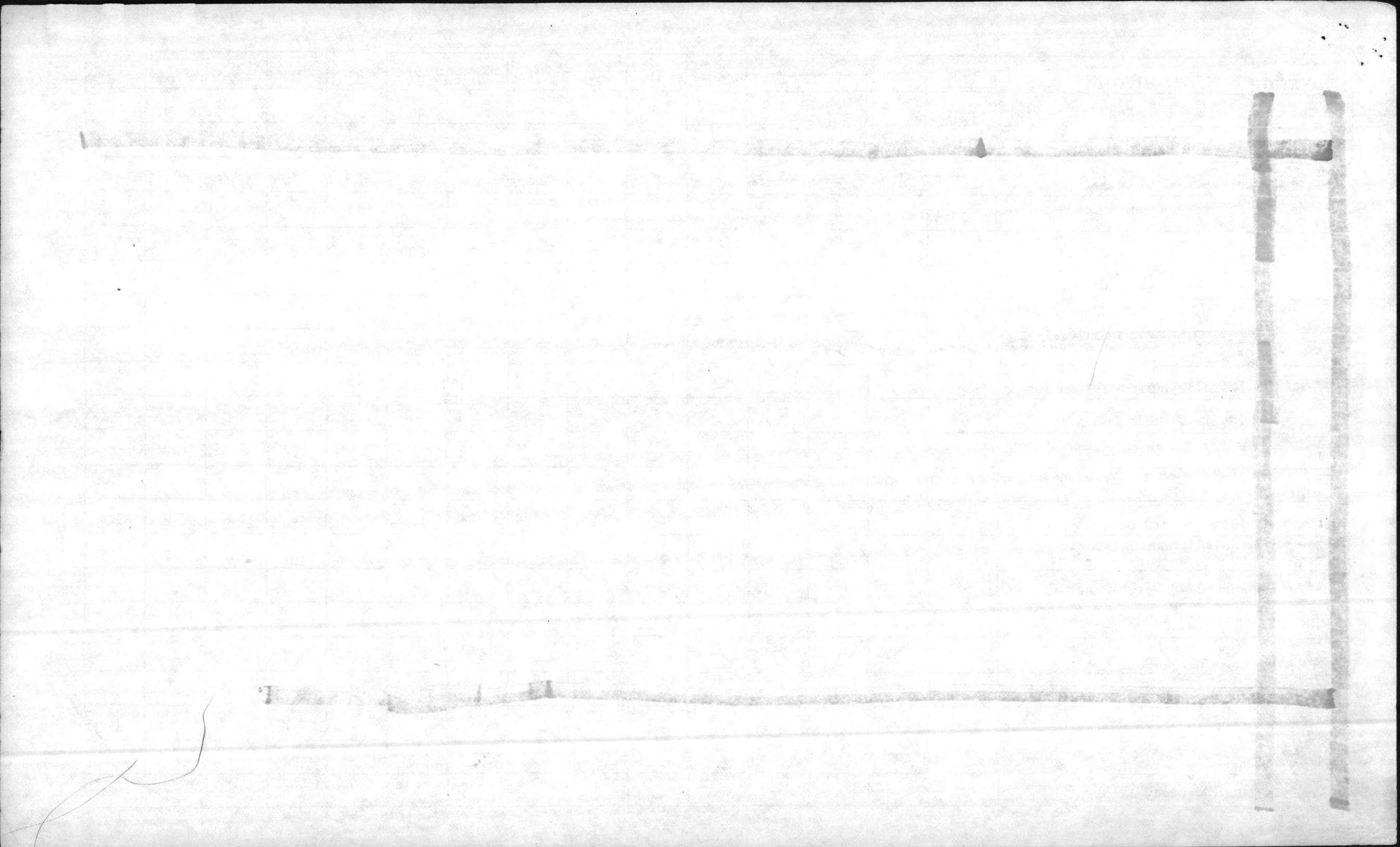
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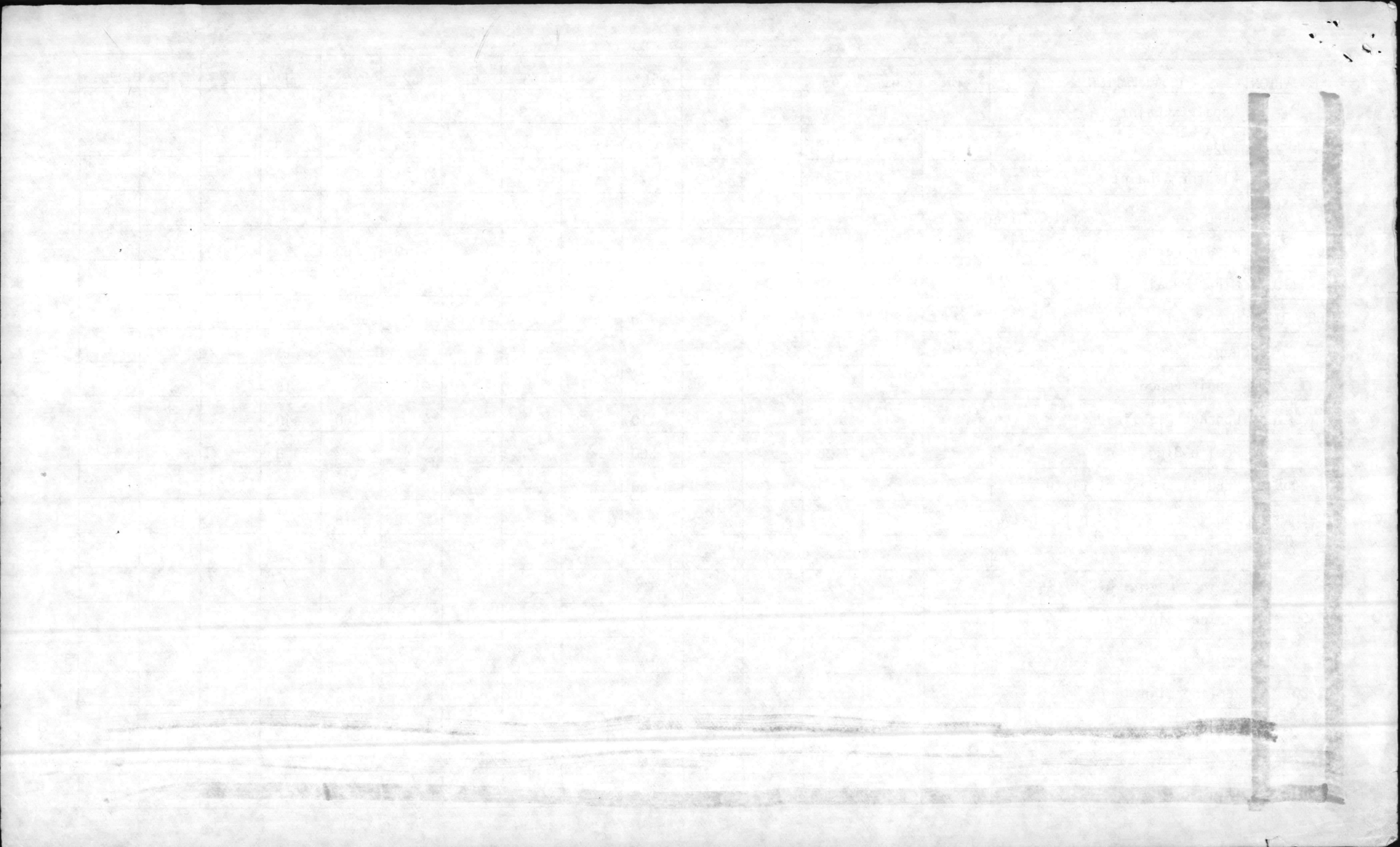
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
G-640	REPL Steam & Condensate Pip.										400					
AS-122	REPL Return Lines		65 200	8 24			9 24				278 400		14			
G-11D AS Area	REPL Fire Hydrants				32 32					270 800			57	1		
G-26 Lot 201	Renovate Steam & Condensate Piping						6			16	1200					
M-326	Renovate Steam & Condensate Piping		48								800					
G-26	REPL Fire Hydrants									1000						
Washrack Near 1775	Repair Anti-Freeze Hydrants									32	32	8				
M-302	Renovate Steam and Condensate Piping						48				405 600		15			
M-Area	Install Thermometer on Tank										100					
CG-1	Insulate Duct		81	48	47						40	24				
1808 & 909	Clean Out Floor Drain									32			64	8		
TC-775 FC-210&101	Repair Oil & Water Separators											39	60			
G-30	Install Yard Hydrant		7		5					23			24	8		
2615	Install Steam Sump Pump & Discharge Line				7						32		105	24		
AS-423	REPL 3/4" Water Line				8					20			32	24		
S-1978	REPL 100 AMP ElecServ						28	10					40			
G-15	Repair Runway ATMCOLF Camp Davis				27								64			
AS-226	REPL Sanitary Sewer Pipe				19 16					16 16			29 32			
S-1806	REPL (2) Yard Hydrants		16		9					10			24			
M-606	REPL Roof Shingles and Gutters		90									5	24			
M-111	Rewire-Relight, Repair			4			245						6			

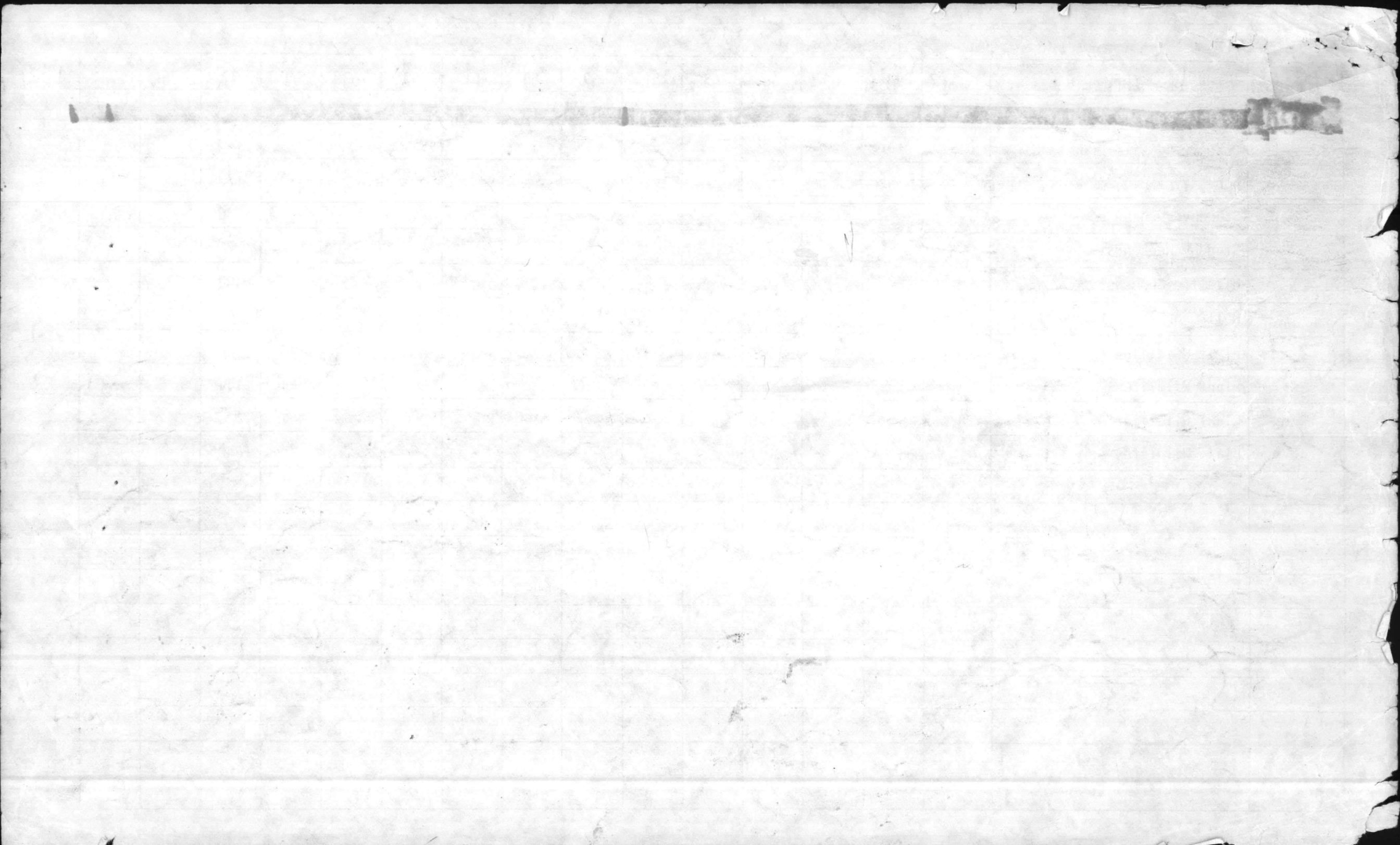
(75 W2)
6 HRS



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
PT-30	Repair & Paint		30	40					8							
M-308	Repair & Paint			4		8	190	8			124		13			
762	Plaster & Paint			90		8										
TWSFAS Site	REPL Service to Computer Site			4			42	7				24				
206	Repair Large Air Handler										10	60				
AS-4110	Minor Repairs Int/Ext		10	40								20				
LCH 4014	Drop Ceiling, New Lighting		200				130					24				
AS-416	Replace Roof - Paint			44 40								171 200	45 16			
1841	Repair Fence											60	16			
Playfields G-18	Upgrade Playfields			16			110	16				160	40			
M-309	Rewire Bldg.			8		5	200						8			
TT-2455	REPL Incandescent Fixtures						60									
BB-10	Renovate Head & Const. Shelves		45	8	15		8			14	2	16				
M-303	Rewire Bldg.		2	3 4		17 6	370 200						4 2			
M-255	Replace Lights & Outlets		44 24	10 12			118 120						4			
AS-502	Replace Lighting						96									
AS-216/217	Replace Lighting						140									
AS-202	Replace Lighting			3		2	60									
M-234, M-235, M-236	Replace Incandescent Lights						150									
M-232 M-233	Replace Incandescent Lights						60									
AS-810	Replace Lighting			5 6			56 72					35 24				

m-234 44
 m-235 44
 m-232 44
 m-233 44
 m-234 44 hrs } Break up
 JOBS



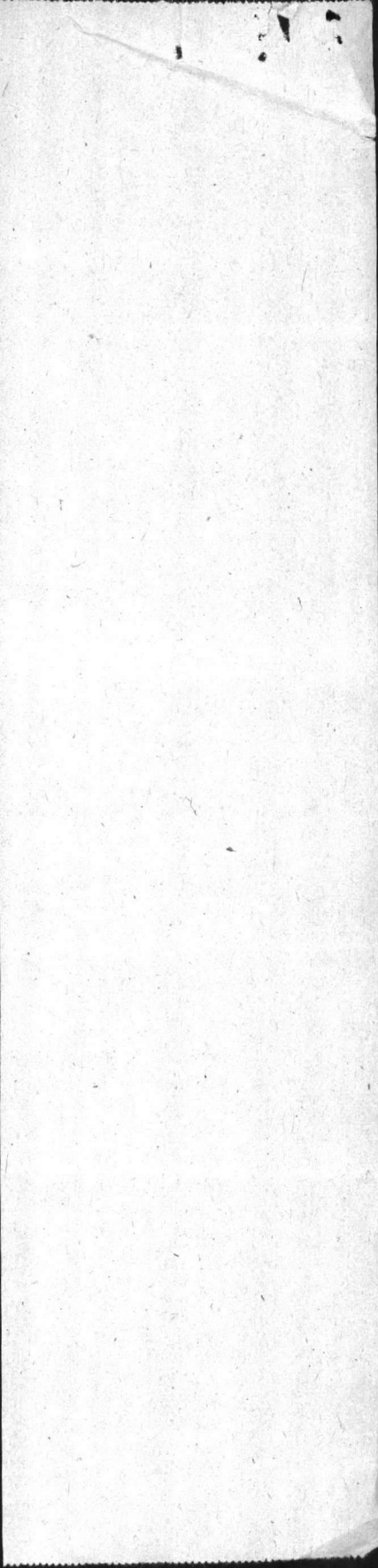


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116	100•00	+
300	000•00	+
745	445•00	+
39	000•00	+
86	375•00	+
98	020•00	+
76	410•00	+
95	990•00	+
200	000•00	+
40	000•00	+
50	000•00	+
50	000•00	+
34	000•00	+
44	000•00	+
20	000•00	+
100	000•00	+
117	000•00	+
40	000•00	+
900	000•00	+
100	000•00	+
18	000•00	+
6	000•00	+
75	000•00	+
15	000•00	+
25	000•00	+
25	000•00	+
15	000•00	+
25	000•00	+
80	000•00	+
150	000•00	+
25	000•00	+
10	000•00	+
50	000•00	+

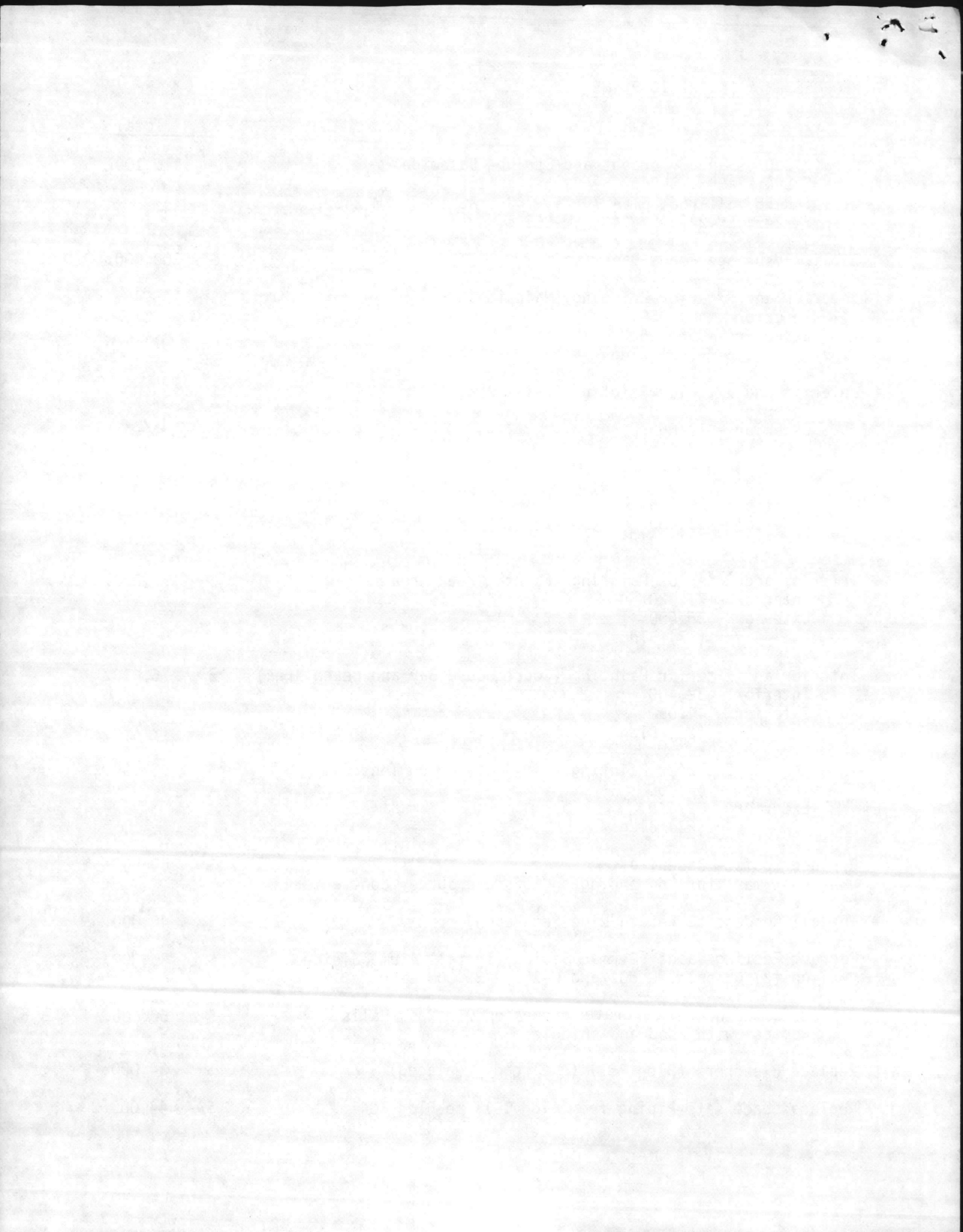
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3 771 340•00 M



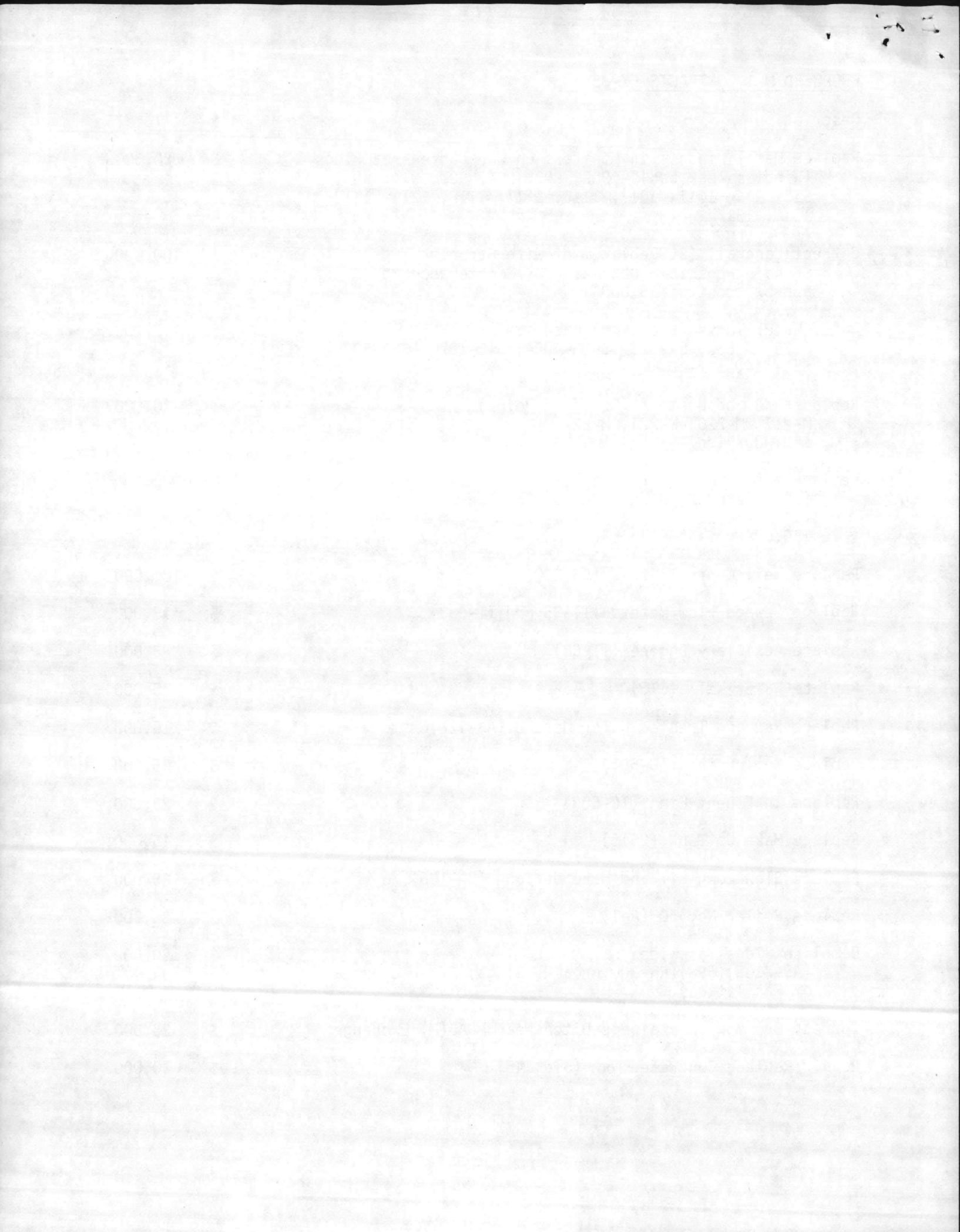
PROPOSED M-1 CONTRACTS FY-85

<u>Description</u>	<u>\$ Total</u>
Repair Courts and Colorcoat and Strip - Basewide S-544, S-545, S-546, S-549, SFC, 410, SRR-57, SRR-58, STC-866, STC-870, AS-1004, AS-1005, SM-245, SM-246, SM-247, SM-248, SM-265	116,100.
Repair/Resurface Roads Basewide	\$ 300,000.
Interior and Exterior Painting (Mainside) Interior - 489,050 Exterior - 256,395 (143) Bldgs	\$ 745,445.
Interior and Exterior Painting (Rifle Range) Interior - 20,340 Exterior - 18,660 (21) Bldgs	\$ 39,000.
Interior and Exterior Painting (Montford Point) Interior - 19,925 Exterior - 66,450 (32) Bldgs	\$ 86,375.
Interior and Exterior Painting (French Creek Area) Interior - 71,420 Exterior - 26,600 (17) Bldgs	\$ 98,020.
Interior and Exterior Painting (Court House Bay and Beach Area) Interior - 32,400 Exterior - 44,010 (25) Bldgs	\$ 76,410.
Interior and Exterior Painting (Air Station and Tent Camp) Interior - 63,550 Exterior - 32,440 (24) Bldgs	\$ 95,990.
Replace Roofs - Basewide Cost may flux. depending on moisture survey contracts.	\$ 200,000.
Install Condensate Return Line (at Beach)	\$ 40,000.
Correct Peeling Paint (German Siding)(Install Alum. Siding on (2) Chapels TC-601 and M-116) 25,000 ea.	\$ 50,000.
Replace Deteriorated Concrete Porches on Old Mess Halls Replace with wood and shingle.	\$ 50,000.
Replace Bleachers (Bldg 751) (½ already replaced)	\$ 34,000.
Replace Condensate Piping from Bldg 1011 to Bldg 1041	\$ 44,000.



PROPOSED M-1 CONTRACTS FY-85

<u>Description</u>	<u>\$ Total</u>
Replace Metal Windows in Monitors on Warehouse Area Bldgs (Windows leak bad) - 902, 903, 904, 905, 914, 906, 907, 915, 916, 1011, 1012, 1116, 1117, 1118, 1211, 1212, 1316, 1317	\$ 20,000.
Correct Handrail (By Replacement with Stronger Type) (Pending possible upgrading by Maintenance at approx. cost of 25,000)	\$ 100,000.
Paint Water Tanks (Ext Sidg) Basewide S-29, S-830, S-2323, SLCH-4004, STC-1070, SBA-108, SFC-314, STT-40	\$ 117,000.
Replace A/C and Heating (Montford Point) M-217, M-220, M-221, M-222 \$10,000/Bldg	\$ 40,000.
Replace A/C Camp Geiger (Chillers) (5) G-Barracks Bldgs 190 Ton Chillers (1) G-640 210 Ton A/C Chiller 150,000 ea. (possible do this with energy funds)	\$ 900,000.
Replace Well Control Cable (BB-190)	\$ 100,000.
Replace Sewage Flow Meters (TT-35 and TT-563)	\$ 18,000.
Replace Auxiliary Engine (TT-38)	\$ 6,000.
Replace Water Well (615)	\$ 75,000.
Replace Raw and Treated Water Meters (AS-110)	\$ 15,000.
Replace Boiler #82 (TC-563)	\$ 25,000.
Replace In Fluent Line (TC-563)	\$ 25,000.
Replace Make Up Tank (2615)	\$ 15,000.
Replace Blow Down Pit and Make-Up Tank (BA-106)	\$ 25,000.
Replace Boiler No. 50 (A-1)	\$ 80,000.
Demolish Bldgs Basewide (AS-X105)(598)(RR-200 Area 25 Bldgs)(After approval of Facilities)	\$ 150,000.
Correct Erosion on Drainage Ditch Near MCAS(H) Exchange	\$ 25,000.
Repair/Replace Concrete Floor (Bldg 45)	\$ 10,000.



PROPOSED M-1 CONTRACTS FY-85

Description

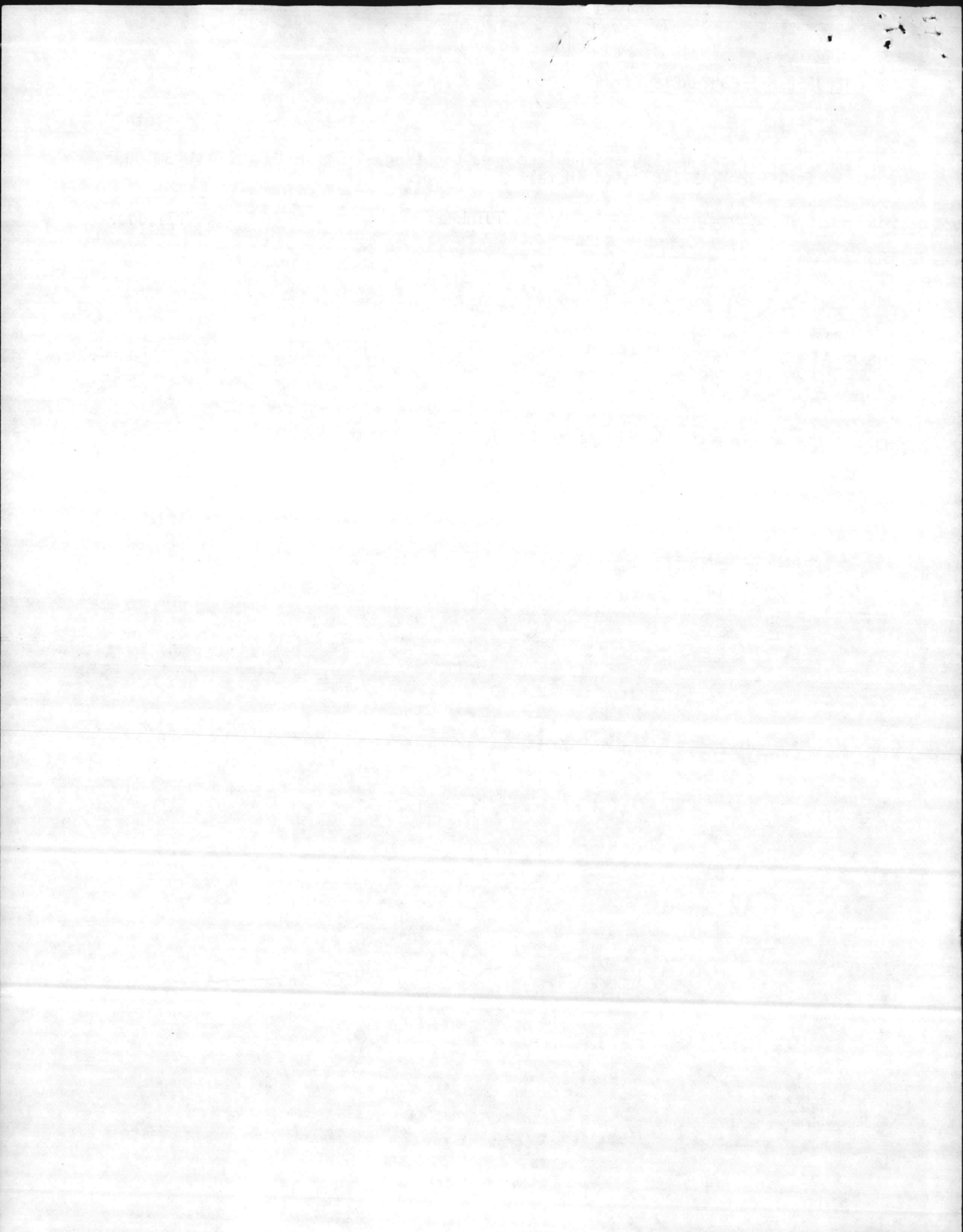
\$ Total

Repair Electrical Wiring and Replace Area Lighting -
Fuel Farm (AS-146) Also Install Sump Pumps in Pits

\$ 50,000.

TOTAL

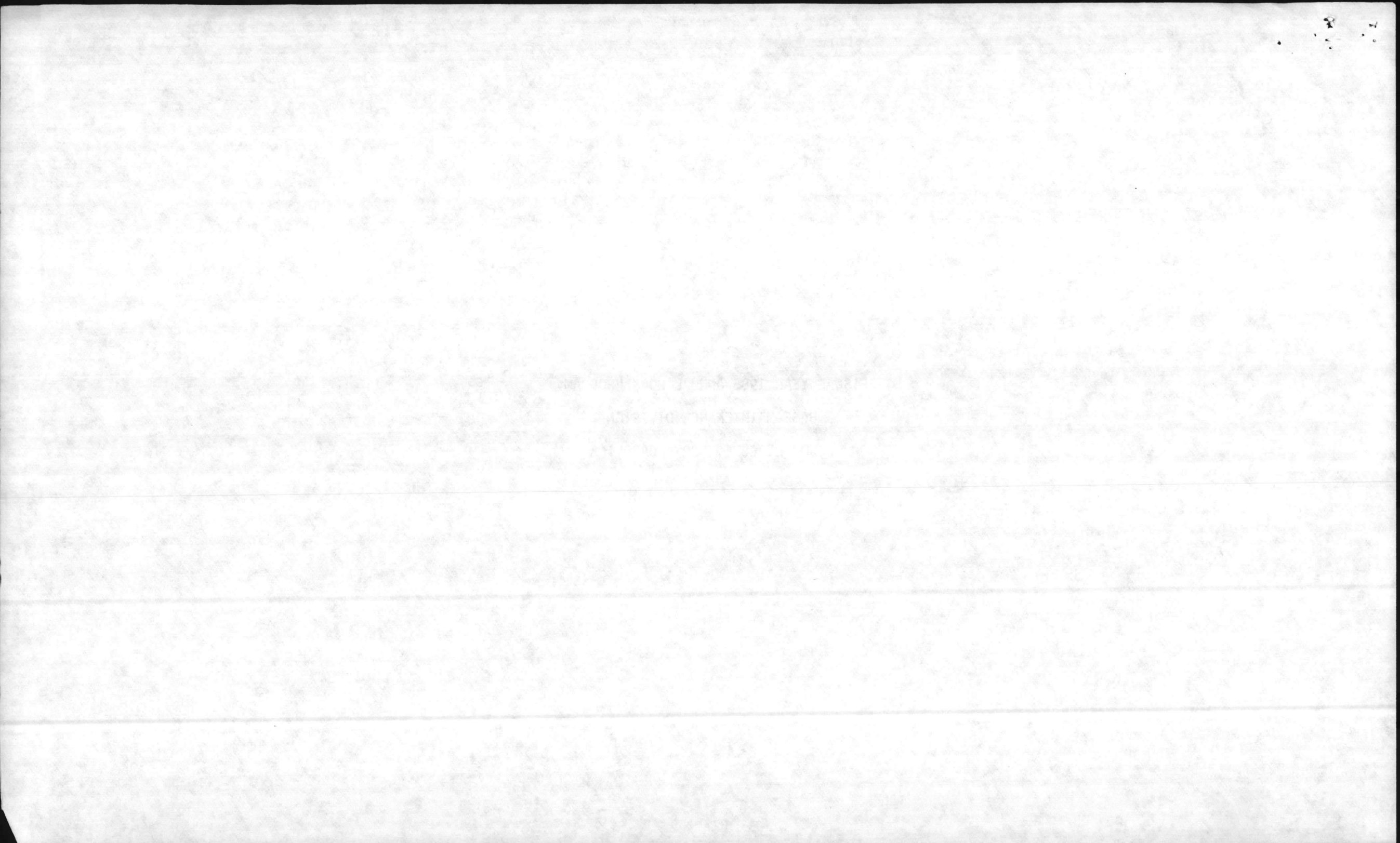
\$ 3,771,340.



FISCAL YEAR 1985 ANNUAL WORK PROGRAM

BASE MAINTENANCE DIVISION

CAMP LEJEUNE, NORTH CAROLINA

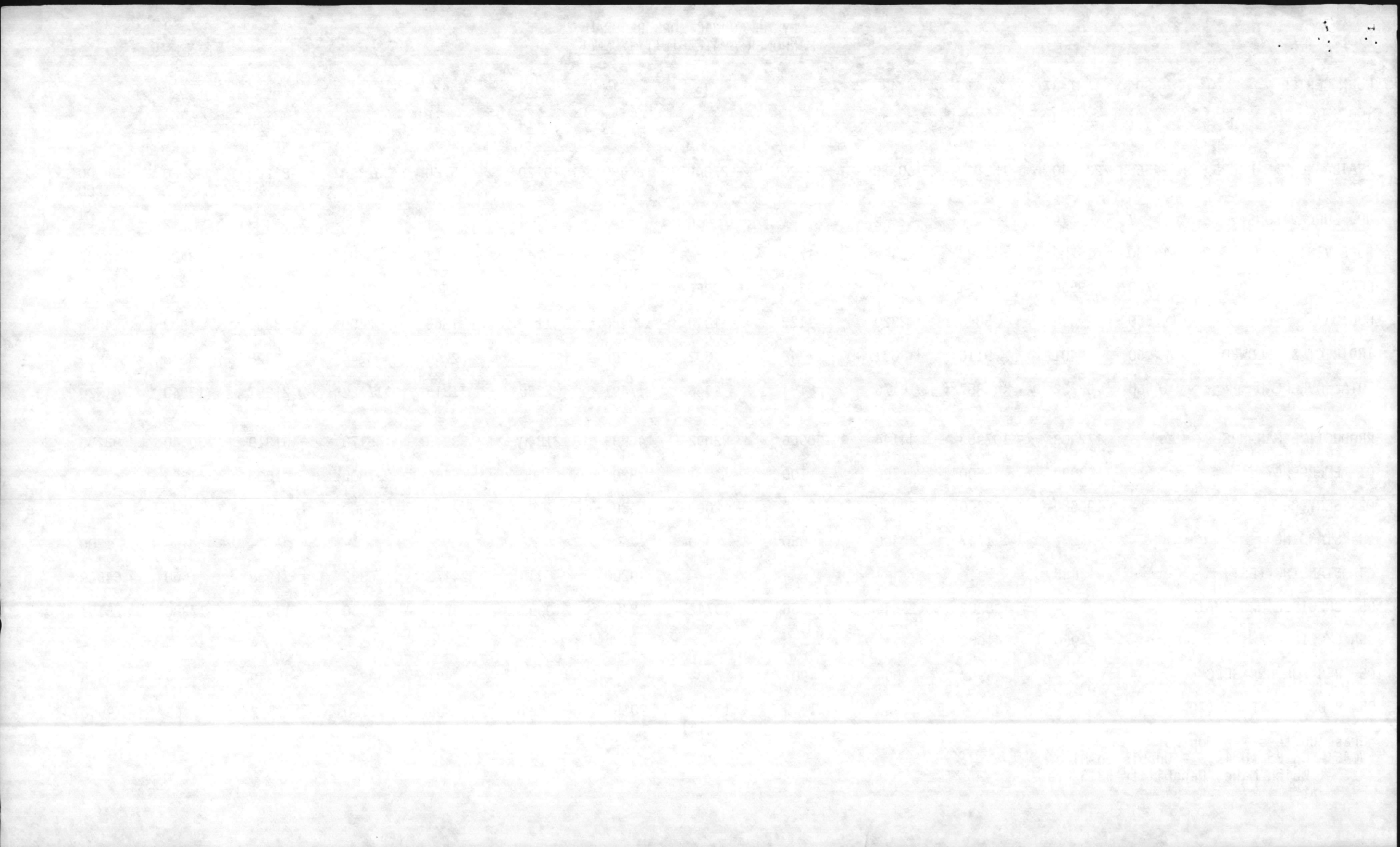


FY 85 ANNUAL WORK PROGRAM
MANPOWER AVAILABILITY SUMMARY

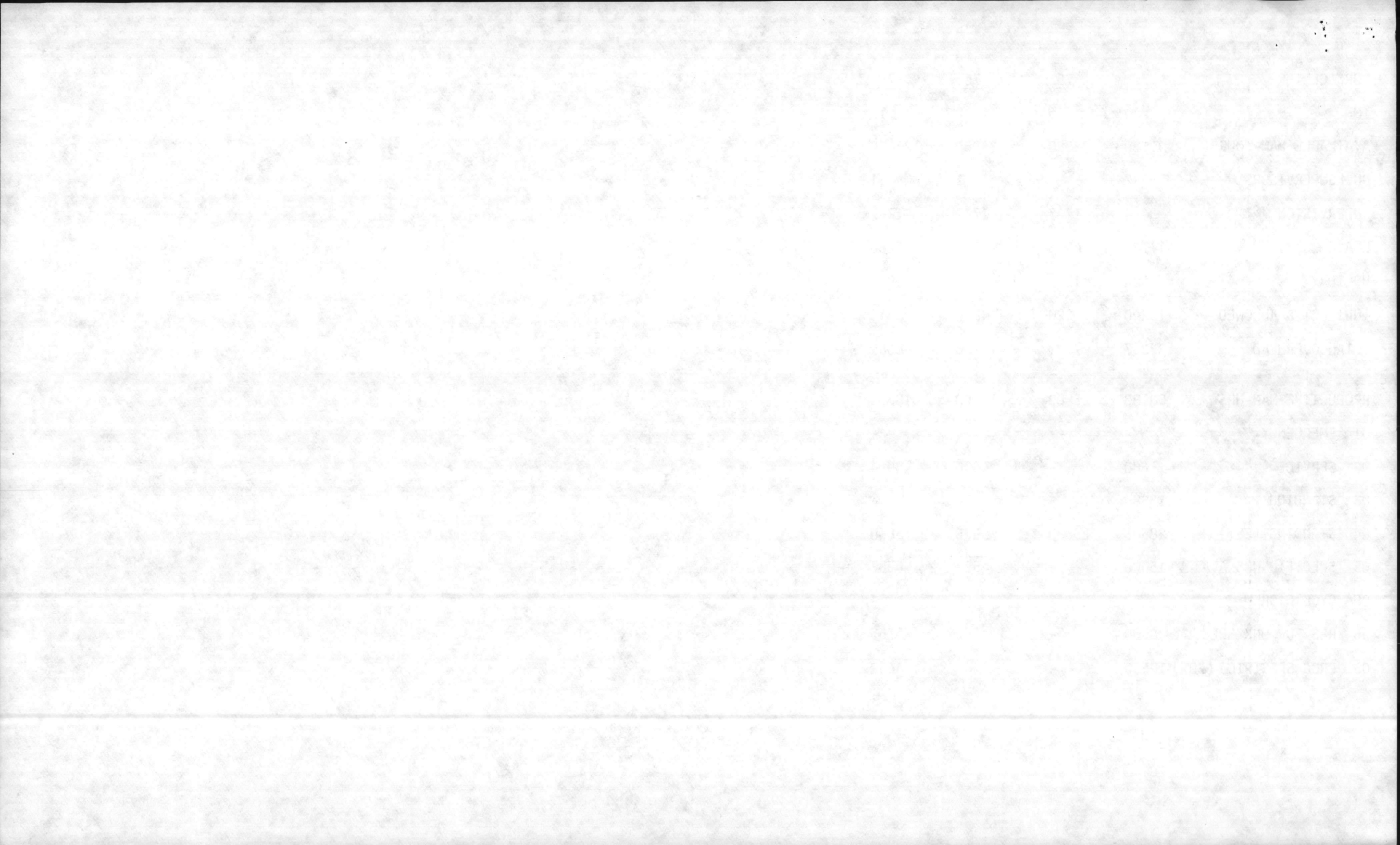
WORK CENTER	<u>30</u>	<u>31-37</u>	<u>41</u>	<u>43</u>	<u>44</u>	<u>45</u>	<u>51</u>	<u>52</u>	<u>53</u>	<u>61</u>	<u>62</u>	<u>63</u>	<u>71</u>
TMR	7	113	73	29	14	13	31	14	22	30	40	21	50 *30
AVAILABLE MAN-HOURS	14560	235040	151840	60320	29120	27040	64480	29120	45760	62400	83200	43680	104000 *31200
NO. SUPERVISORS	7	9	6	2	1	0	3	1	1	2	3	2	6
SUPERVISION	12180	15725	10483	3494	1747	-	5241	1747	1747	3494	5241	3494	10480
LEAVE	1770	28566	18454	7331	3539	3286	7836	3539	5562	7584	10112	5308	12640
HOLIDAY	560	9040	5840	2320	1120	1040	2480	1120	1760	2400	3200	1680	4000
INDIRECT & ALLOWED	50	9401	9110	3031	1748	622	1934	874	2746	3744	3328	3058	14800
TOTAL OVERHEAD	14560	62732	43887	16176	8154	4948	17491	7280	11815	17222	21881	13540	41920
PRODUCTIVE MAN-HRS	-	172308	107953	44144	20966	22092	46989	21840	33945	45178	61319	30140	93280
01 EMERGENCY	-	48000	5600	700	100	-	3200	1000	600	7800	1600	1500	-
02 SERVICE	-	95680	2400	20000	3950	2000	4800	4700	2600	3000	7950	9600	2400
03 STANDING	-	-	1747	400	560	350	-	-	-	-	-	-	1200
04 STANDING (EST)	-	17435	-	-	-	-	10200	6048	24475	6392	31938	1660	64529
05 SPECIFIC HRS AVAIL	-	-	98206	23644	16356	19742	28789	10092	6270	27986	19831	17380	25151
05A CYCLIC CREW	-	24960	41600	-	-	-	-	-	-	-	-	-	-
05 RES FOR UNK SPEC	-	-	16982	7094	4907	5923	-	-	1881	8395	5949	-	5545
05 PROG SPECIFICS (70%)	-	-	39624	16550	11449	**13819 (5315)	20152	7064	4389	19590	13882	12166	19606

*Grass Cutters - 6 Months

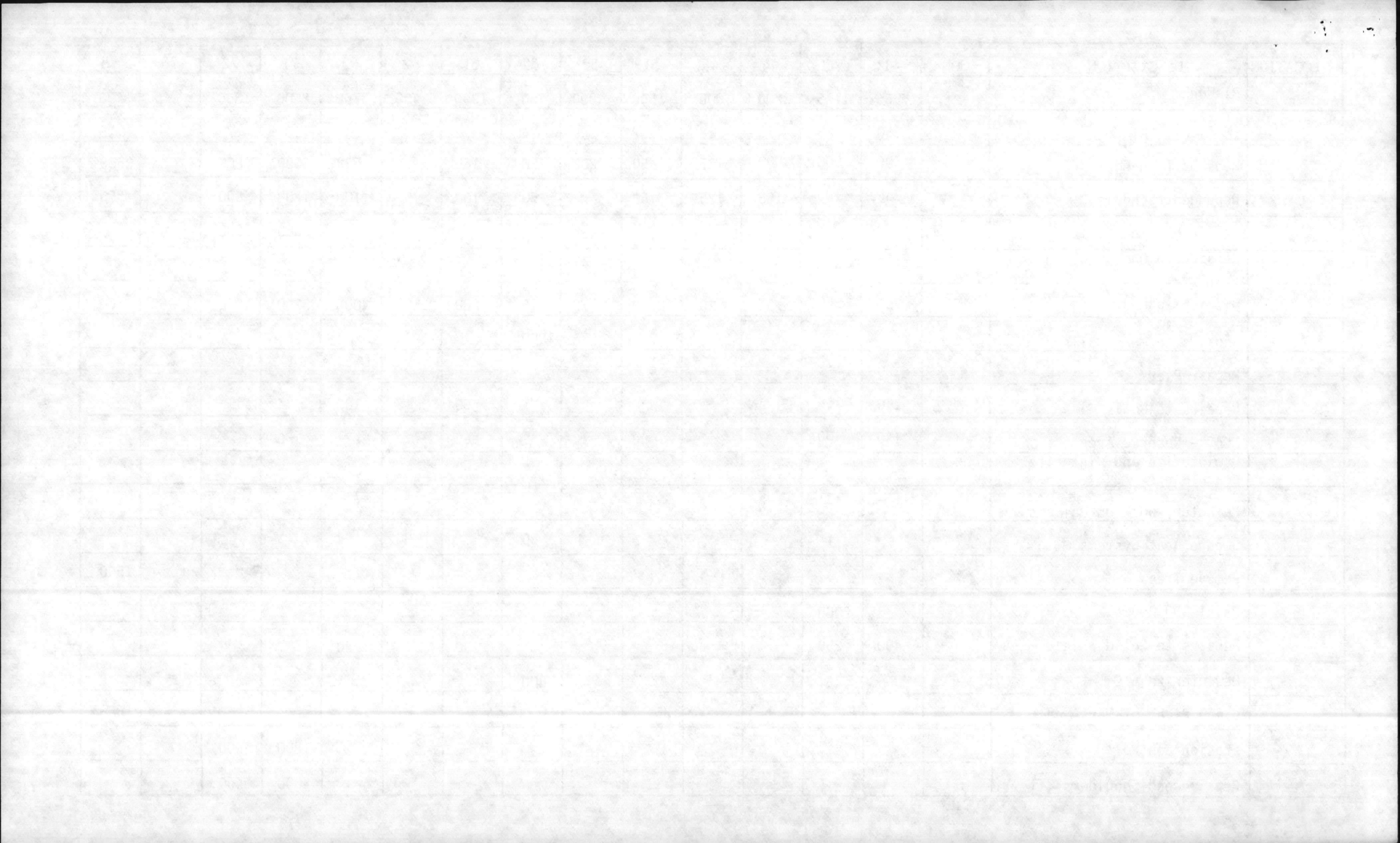
**WC45 - On Board is 5 - Unable to Hire
Which Makes Capability 5315 Hrs

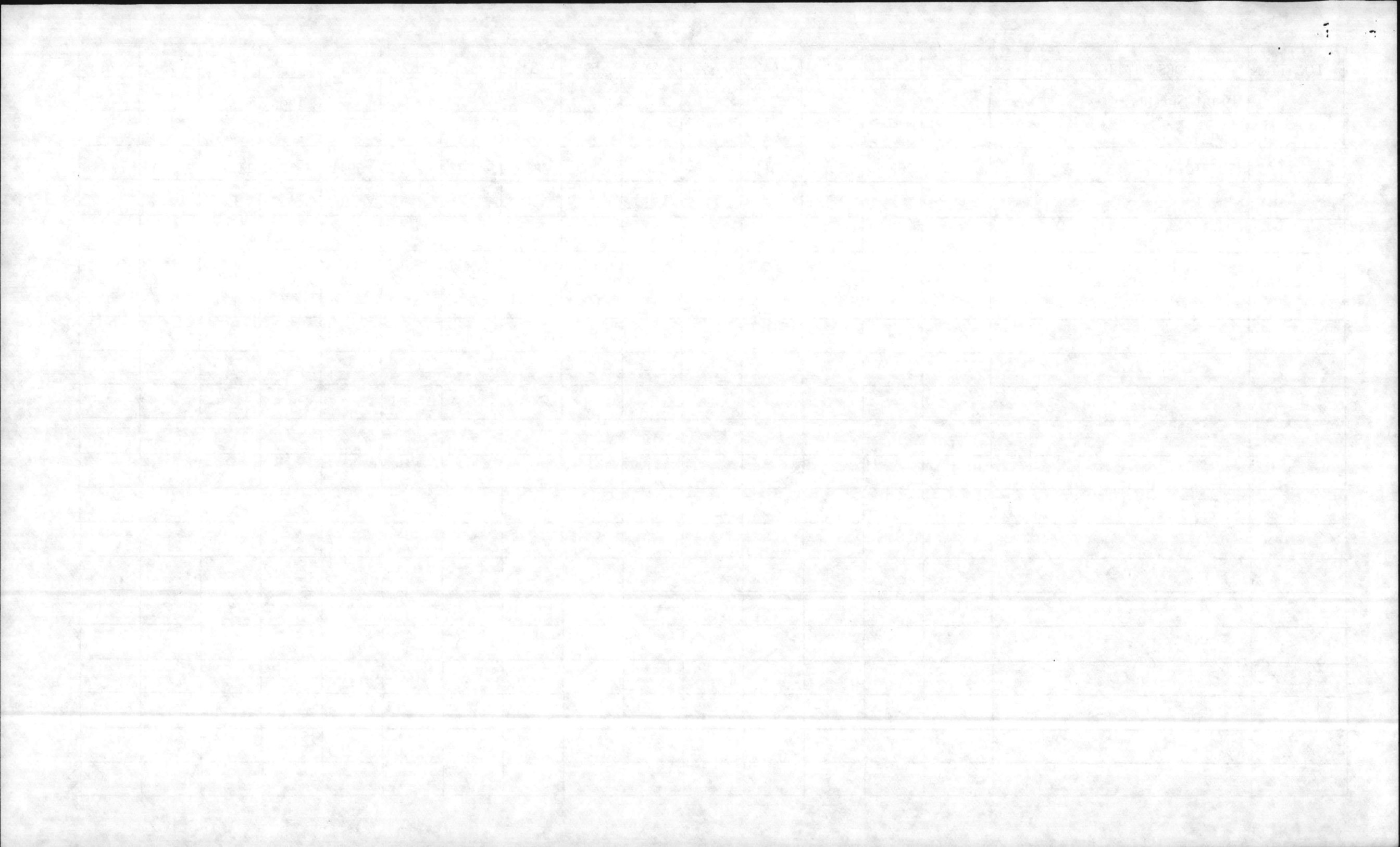


WORK CENTER	<u>72</u>	<u>75</u>	<u>76</u>	<u>78</u>
TMR	44	16	12	13
AVAILABLE MAN-HOURS	91520	33280	24960	27040
NO. SUPERVISORS	2	1	1	1
SUPERVISION	3494	1747	1747	1747
LEAVE	11123	4044	3033	3286
HOLIDAY	3520	1280	960	1040
INDIRECT & ALLOWED	15200	320	4360	2616
TOTAL OVERHEAD	33337	7391	10100	8689
PRODUCTIVE MAN-HRS	58183	25889	14860	18351
01 EMERGENCY	-	-	-	-
02 SERVICE	600	-	4400	8914
03 STANDING	13880	-	-	-
04 STANDING (EST)	28603	25889	9936	3850
05 SPECIFIC HRS AVAIL	15000	-	524	5587
05A CYCLIC CREW	-	-	-	-
05 RES FOR UNK SPEC	4500	-	157	1155
05 PROG SPECIFICS (70%)	10500	-	367	4432

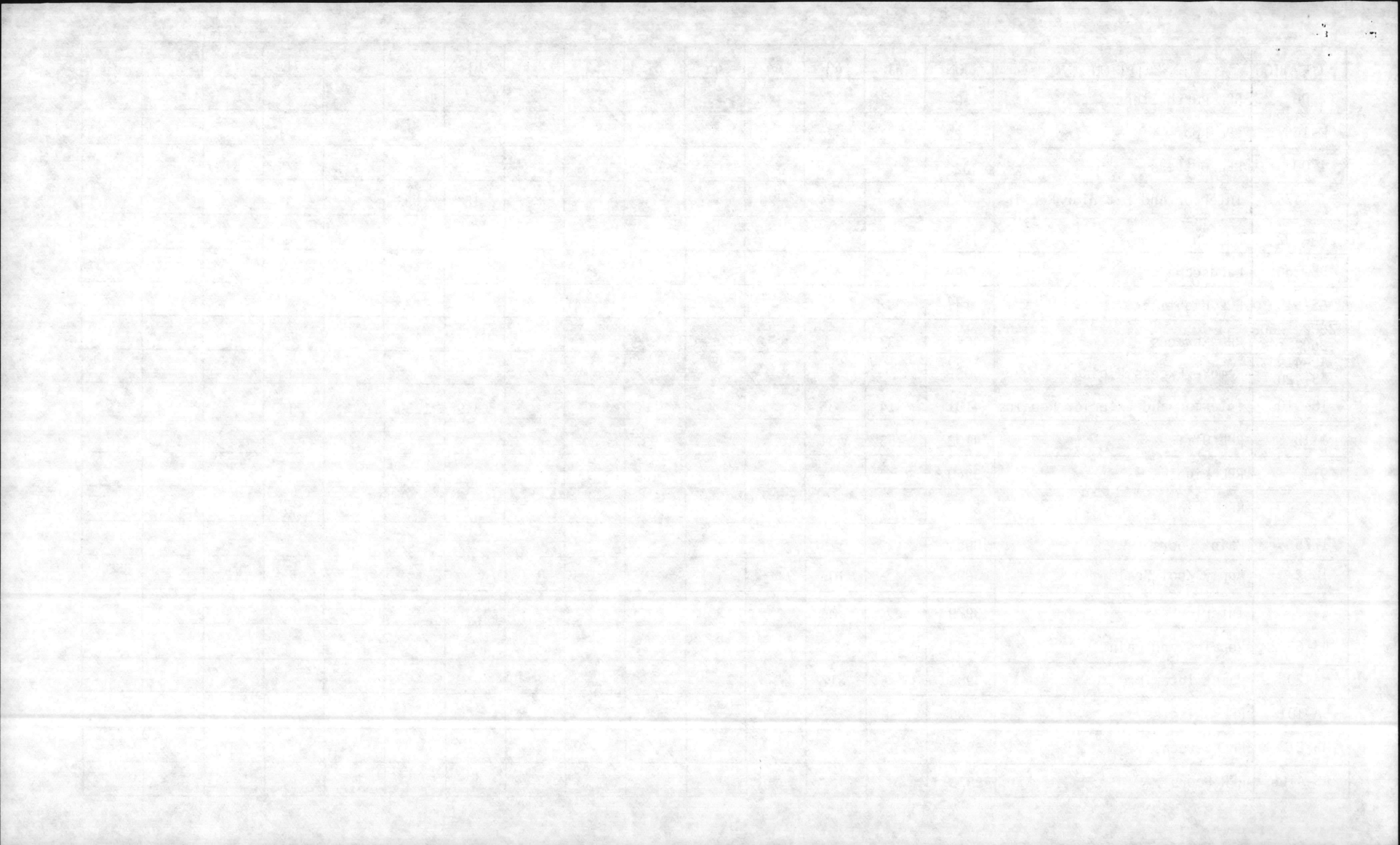


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
	R1 Work		8965	1175	2200	300	3500	800	400	1200	1400	3700	2500	1300		400
	(M-1) with R1 Work		550	88	75	18	292	50	24	72	85	350	150	78		25
	Housing (Non-Contract)		600	500	500	135	50	200	50	165		500	6000	800		2500
	Dependent Schools		250	100	125	125	50		50	100	50	100	1200	600		350
	Repair Playing Fields		300										3500	1500		
	Repairs to Onslow Beach Cabanas		700	350			180			300		100				
	P1-D1-S1-Hours		950	950	55	10	2500	70	15	220	1100	2000	3200	1000	960	60
	Repairs to Mess Halls								1800							
	Repair Piers		150													
	Repairs to Pools		150	160						50		100				
	MCAS - Reserve Area		190	400			80	12		65		71	50			
	Dewinterize and Winterize Beach Bldgs									80						
	Refractory Work on Boilers				1500											
	Secure Heat Systems								80		80					
	Remove Trees															1500
	Paint BOQ Rooms			2000												
	Repairs to Solid Shield		400	250			32			130		20				
	Dewinterize A/C								800							
	Clean Right-of-Ways							1500								1500
	Erosion Control												1800	1600		
	Repair Road Shoulders												3000	3400		





LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
2600	RPL Porch Steps	4104			144											
M-166	RPL Roof	4122		22								275	21			
1700	RPL Gutters	4022										121				
AM TC-474	Interior and Exterior Repairs	4038	50	54	26					181	33		35			
BA-102	RPL Underpinning	4143	128													
BB-250	Landscape	4060											74	49		
AS-515	RPL Lighting	5194						133								
2602, 2603 2604	RPL Screens	4073	337													
AS-419 AS-420	Remove Excess Piping	4081									58		13			
AM TC-910	Interior and Exterior Repairs	4101	314	135			53			319	1236		15			
1118	RPL Office	4102	253	31			37						10			
914	RPL Lights	3940					100						14			
M-239	RPL Shingles	3960	88	2								7	25			
1775	Paint Doors	3954		115												
1802	Apply Kool Seal	3995		105												
14	Interior Paint	3979		105												
AS-6032	Repairs and Paint	3993	57	5									8			
M-420	Paint Interior	3986		312												
BA-101	RPL Shingles	4000	56										24			
AS-213	RPL Screens	3947	92													
AS-4106	RPR Doors	3875			79							317				

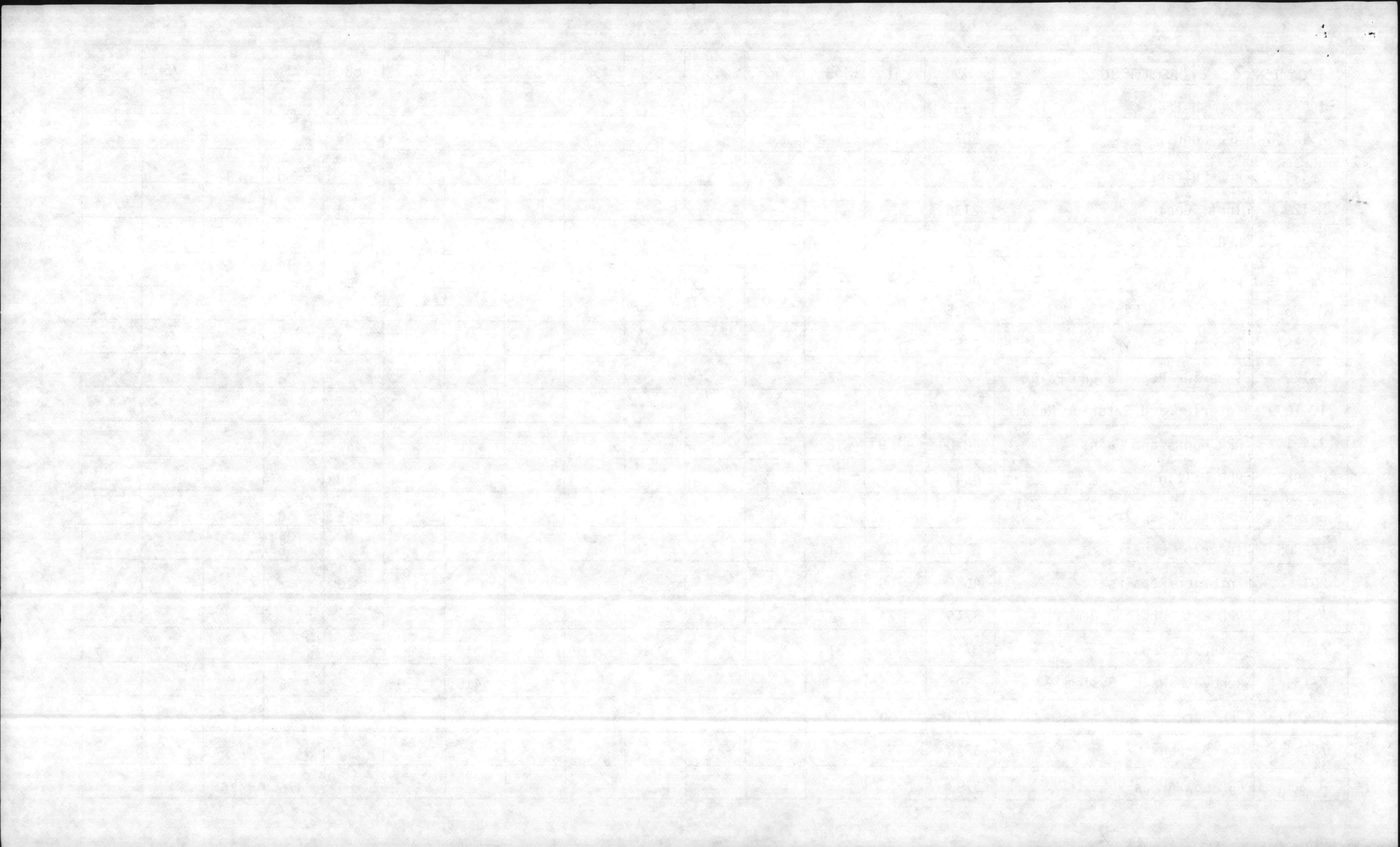


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
1985	RPL Shelter	3867	24	9			7					6	14			
AS-4108	RPL Doors	3876		48	66							394				
Horse Trail	RPL Culverts	3997											50	32		
M-129	Inst. Goal	2136										64				
G-9 Knox Rec	RPR Road	4058											258	39		
RR 1, 2, 4	RPL Screens	4053	75													
M-506	Reno. Steam Lines	3625					55	2			318		16			
AS-587	Interior Repairs and Paint	3255	33	31								19				
M-129	Interior Repairs and Paint	3264	117	430		19							6			
TC-1039	Interior and Exterior Repairs	3391	67	19					7							
314	RPR Doors and Paint	4878	148	27												
HP BKS	RPR Railings	4940		64								360				
RR-238 RR-239	Exterior Repairs	4943										86	8			
TC-809	Interior Repairs	3111	39	15	6		95	8					6			
201	Interior Repairs	4686	109	50								10				
AS-118	RPL Ext. Drs and Jambs	3716	34	47												
65	Interior Repairs	3712	48	215			10			14						
M-139	Renovate Water System	3507			23					415	150		56			
AS-211	RPL Screens	3713	60													
751	RPL Screens	3318	134													
G-4 Camp G	RPR Low Areas	3783											476	116		

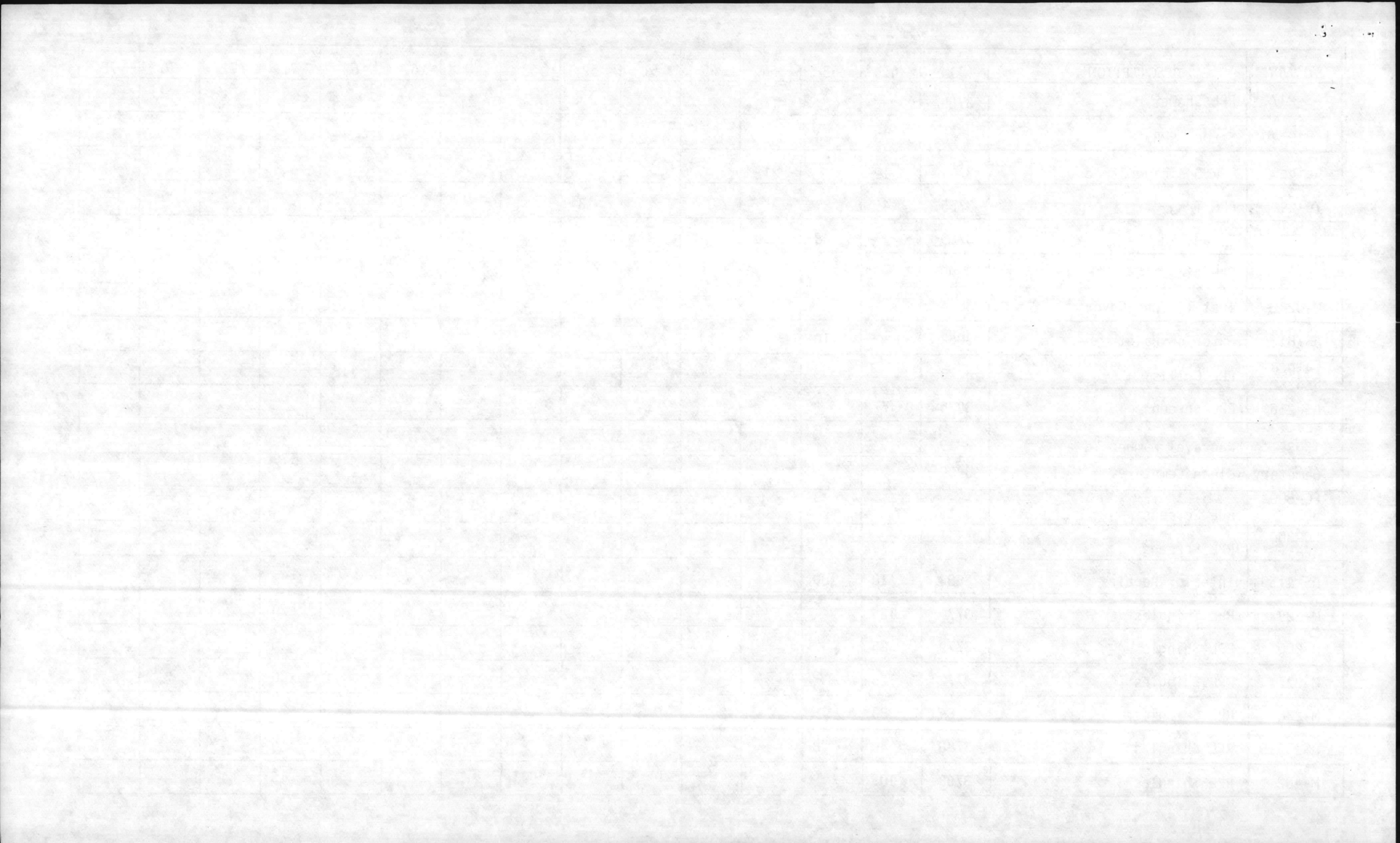
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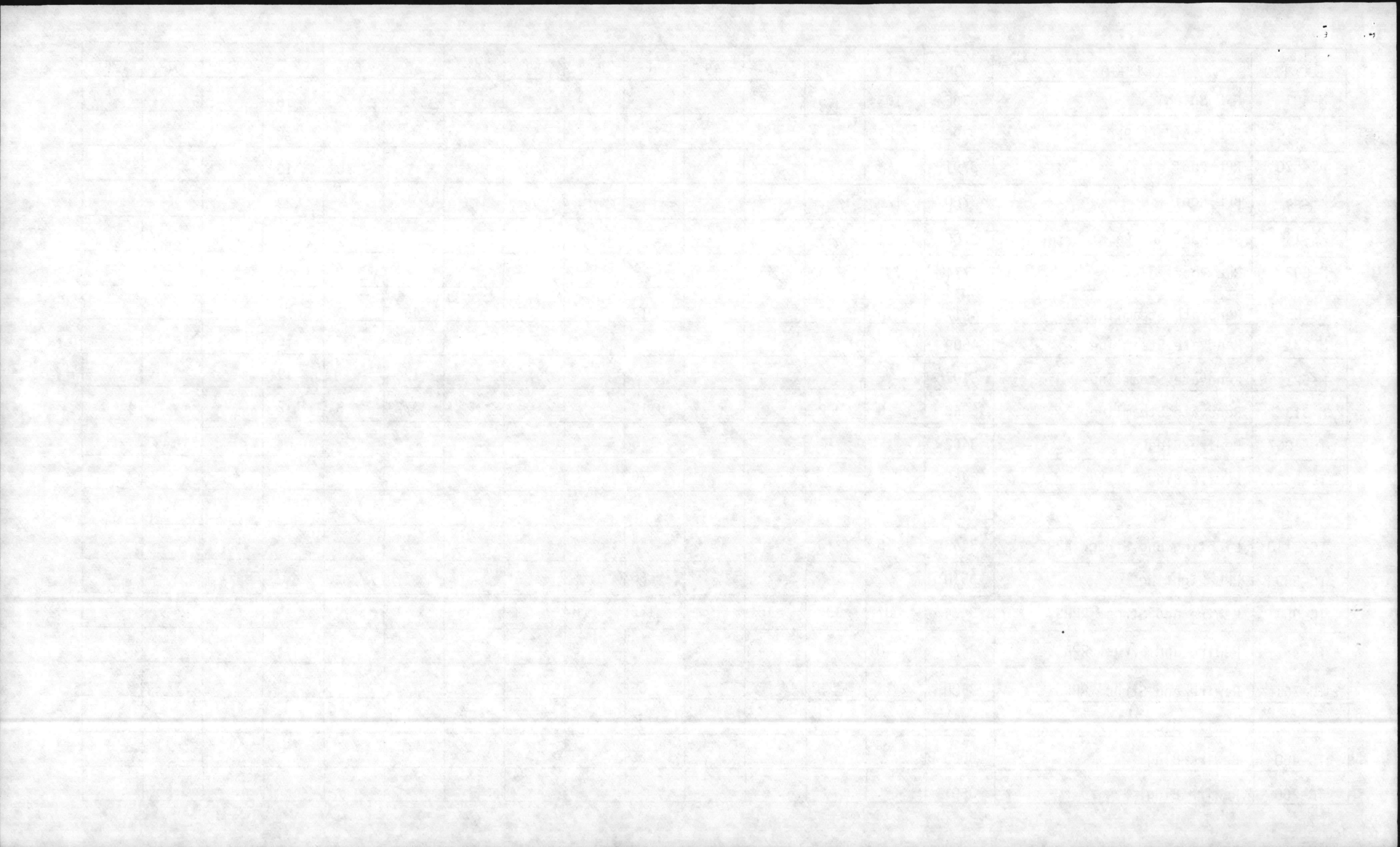
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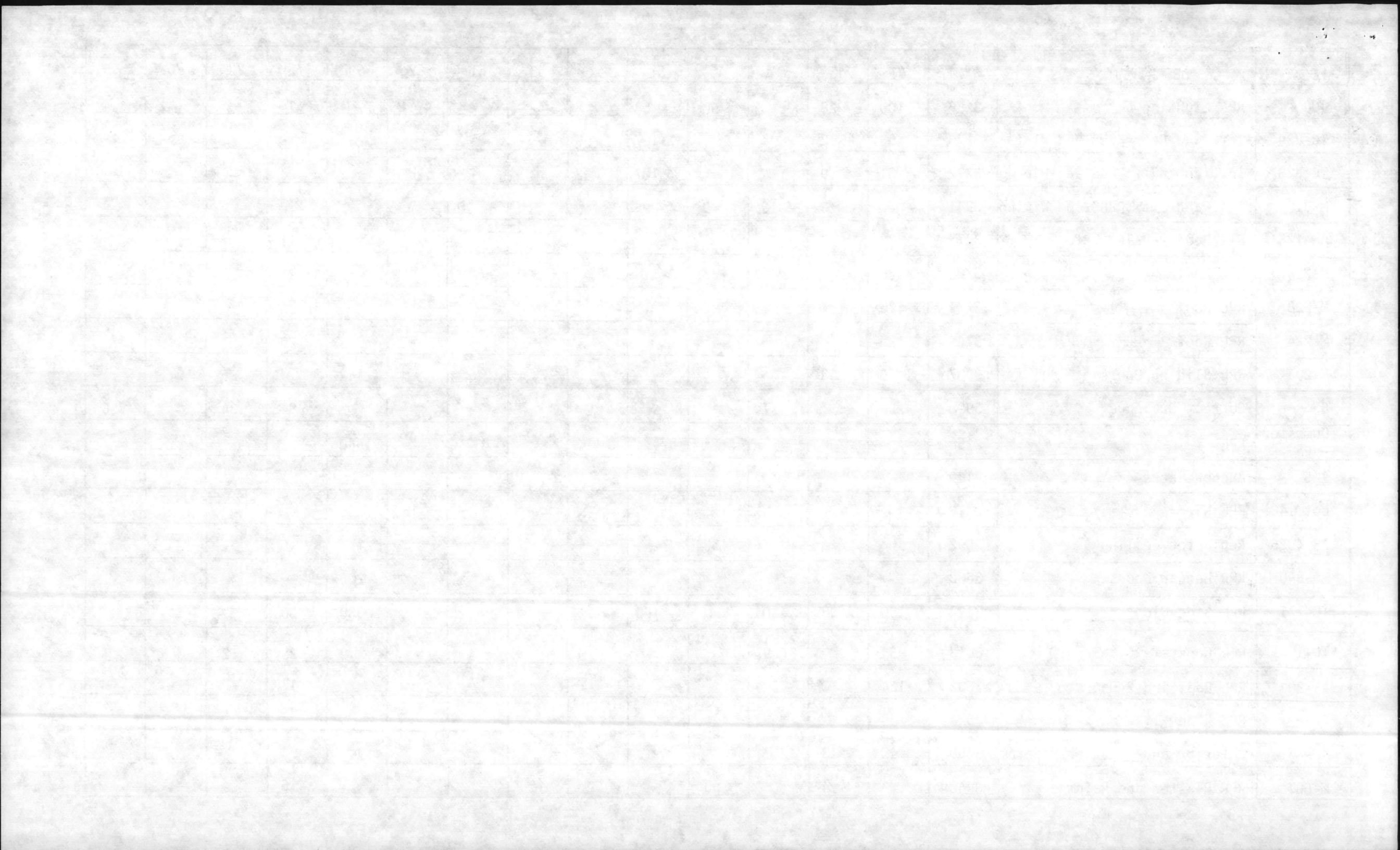


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-217	RPL Shower Pan	3759			110					15						
LCH4014D	Struc. RPRS	3746	73	4			21									
AM G-12 Geiger	RPR Drainage Struc.	3734	19		212							3	253	48		
AM TC-299	RPR Trng	3755	45					34								
M-307	Struc. RPRS	3765		3	56	8	155			10			6			
TS G-8 Geiger	RRP Sidewalks	3799			1200								300	97		
M-324	Install Tube Cover	3866					70									
AS-812	Exterior Paint	3852		110												
Camp J. BKS	RPL Grills	3823		8								118				
AS-216	RPL Screens	3829	77													
G-7 1302	Regravel Lumber Yd.	3819			10								40	12		
Cemetary	Clean Cemetary	3830											216			
FC-500 BKS	RPL Screens	3915														
FC-300 Area	RPL Screens	3913	70													
AS-4159	Interior Repairs	3683	10	100												
M-229	RPL Shingles	3770	125										20			
M-200	RPL Shingles	3779	85										16			
M-227	RPL Shingles	3772	125										20			
M-238	RPL Shingles	3784	88										25			
AS-3515	RPL Shingles	3786	40	8								4	8			
M-402	RPL Shingles	3768	103									3	16			



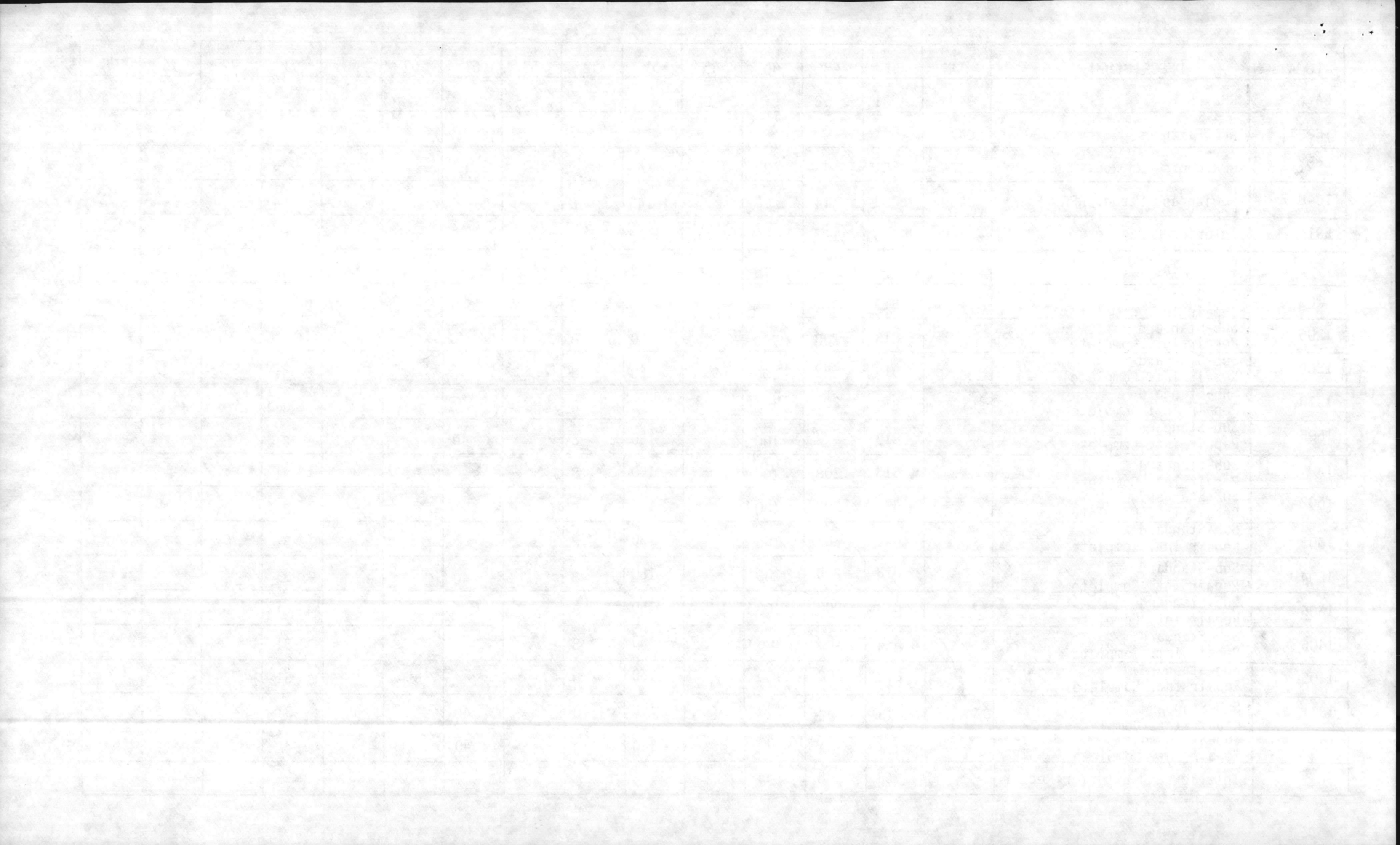


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
400	RPR Lighting	3256	100	28		50	58				8		14			
TC-829	Int. and Ext. RPRS and Wiring	3273	53	12			107	5					6			
TC-828	Int. and Ext. RPRS and Wiring	3272	31	9			107	2					6			
M-318	Int. and Ext. RPRS and Wiring	3941		3	13	9	95			10			6			
AS-128	RPL Roof - Paint Ext.	3473	38	13									11			
M-226	RPL Roof	3781	125										20			
M-228	RPL Roof	3771	125										20			
M-224	RPL Roof	3769	125										20			
M-203	RPL Sliding Doors	3987	9	33								142				
63	Correct Drainage	3998			7								84	34		56
Dumpster Cans	RPR	2158		200								1540				
125	Anchor Racks	2159										80				
Lot 140	RPL Wire	3719										66				
AS-4025	Replaster Ceiling	3692		6		155							6			
AS-840	RPR Hangar Doors	3688										205				
TC-771	RPL Side Bldg	3122	100	98	30		100	6				330	30			
TC-105	RPL Concrete Slab	3613	34		9			4				8	25	12		
AS-804	RPL Roof and 2 Doors	3602	124	2									17			
221	RPL Floor Tile	3522	134								54					
TC-871	Interior and Exterior Repairs	3450	48	13									6			
M-607	RPR Plaster and Paint	3448		4		50							6			

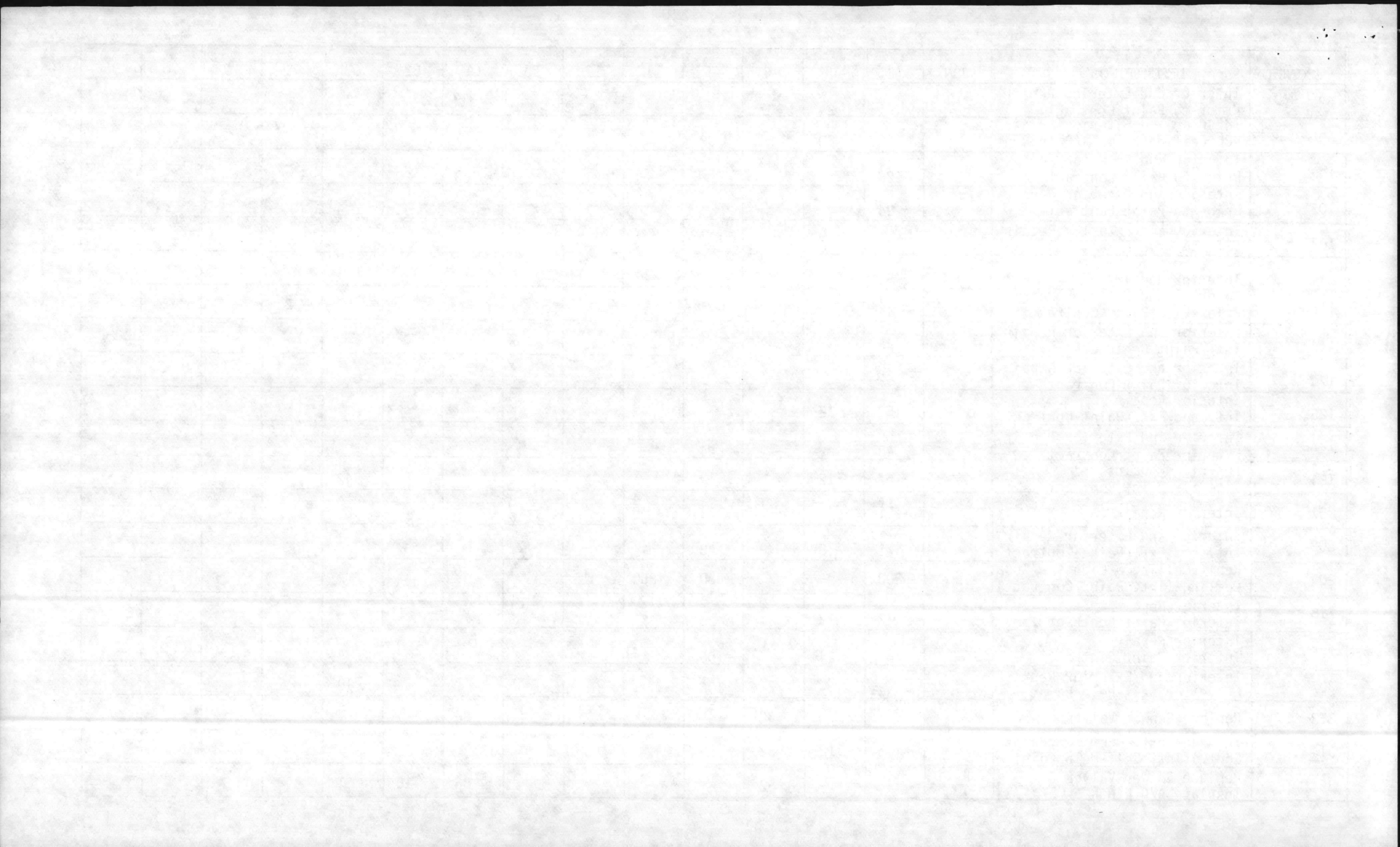


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
54	RPL Doors	3434	31	8		22	13					32				
AM TC-341	RPL Fixtures	3475					72									
AS-116	RPR Doors and Roof	3476	51	43	32								8			
WS TC-817	Rewire and Struc. RPRS	3460	53	14	15		145	8					6			
531	Interior RPRS	3459	353	175			49						23			
WS TC-816	RPR Wiring	3454		2			105	8					6			
1205	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1206	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1309	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1310	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1505	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1506	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1602	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1603	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1604	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1605	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1406	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1405	Sub-Standard Repair Int. Complete		813	208	100		150	8					31			
1311	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
1312	Sub-Standard Repair Int. Complete		813	208	100		150	8		40			31			
60	Interior and Exterior Repair		64	8	44											

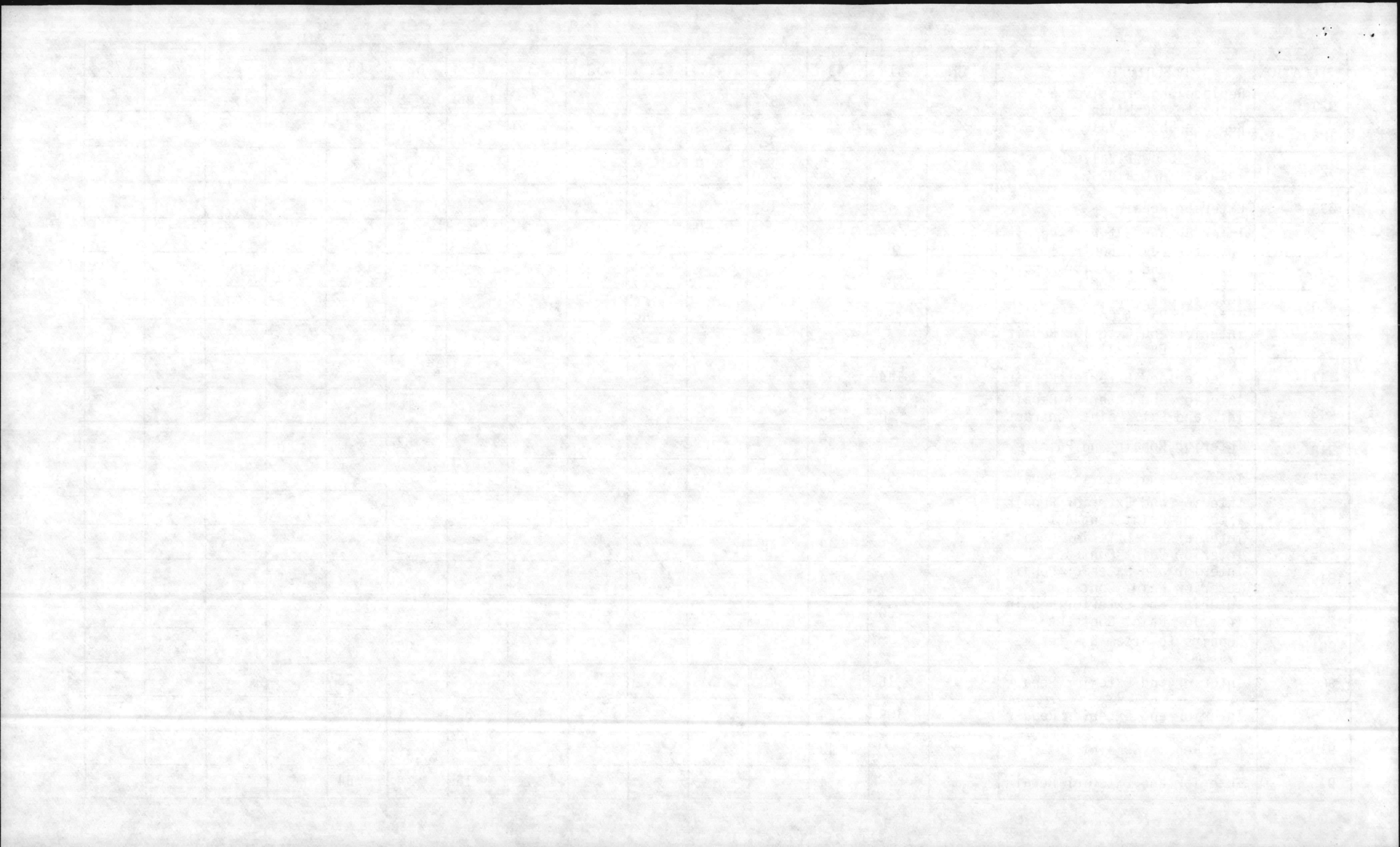
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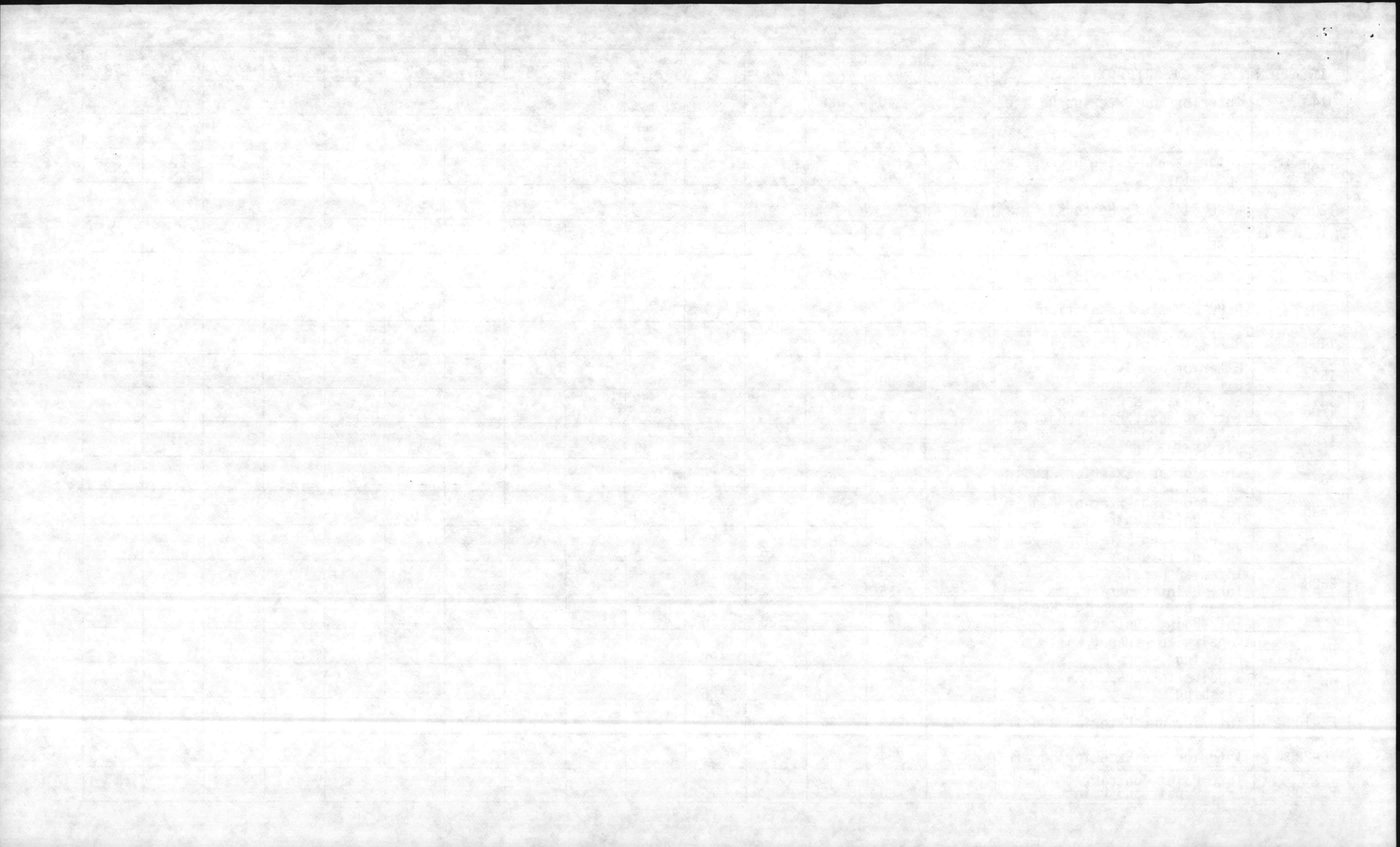


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
62	Interior and Exterior Repair Prior to Paint Contract		191	24	37							16				
65	Interior and Exterior Repair RPL Ceiling(Prior to PaintCont)		269	80	80	32										
102	Interior and Exterior Repair Prior to Paint Contract		128							60	20					
103	Interior and Exterior Repair Prior to Paint Contract		84									9				
107	Interior and Exterior Repair (Office Area & Hall Only)		60	400		286										
111	Interior Repair		52			25					18					
115	Interior and Exterior Repair Prior Ext. Paint Contract		44													
117	Interior and Exterior Repair Int. Paint Contract		69			25					16					
123	Interior and Exterior Repair Interior Paint Contract		62													
125	Interior Repair Int. and Ext. Paint Contract		153	12												
127	Interior and Exterior Repair Exterior Paint Contract		48			24										
134	Interior Repairs Interior Paint Contract		67	12								42				
201	Interior Repair		51	8		12	9					32				
202	Interior and Exterior Repair Int. and Ext. Paint Contract		71	8		48										
203	Repl. Ceiling & Lights w/Susp. Ceiling (Int. Paint Contract)		200			80	250	16								
218	Interior Repair Interior Paint Contract		72	12												
226	Interior Repair Interior Paint Contract		84	24		106						4				
307	Interior and Exterior Repair Leave for Self-Help Paint		34		50	106						10				
312	Replace Shower Valves				32					86						
314	Int. and Ext. RPR (Ext. Paint Cont.)(Int. Self-Help Paint)		83	12	32											
321	Replace Shower Valves & Insulate A/C Lines				32					86	16					

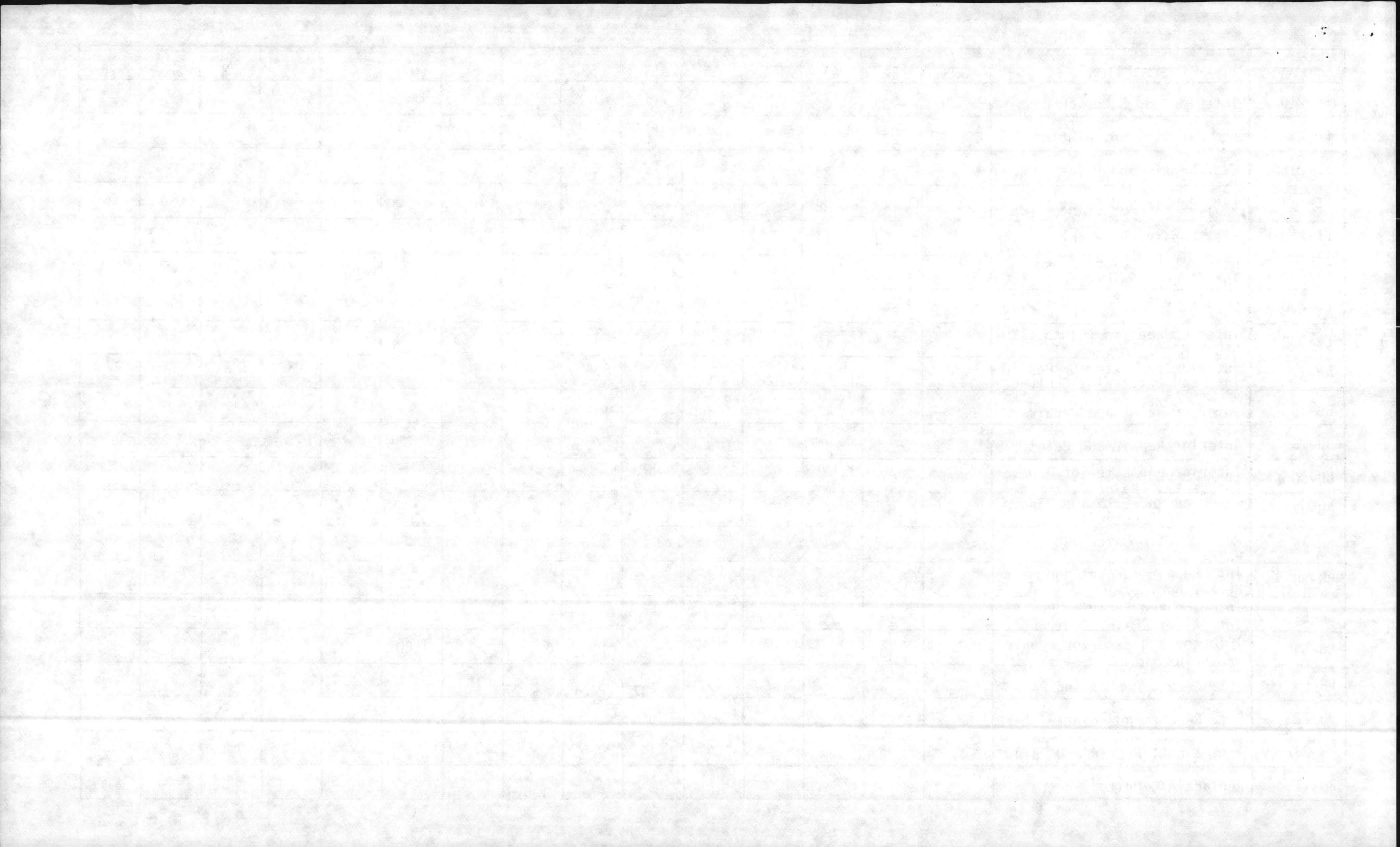


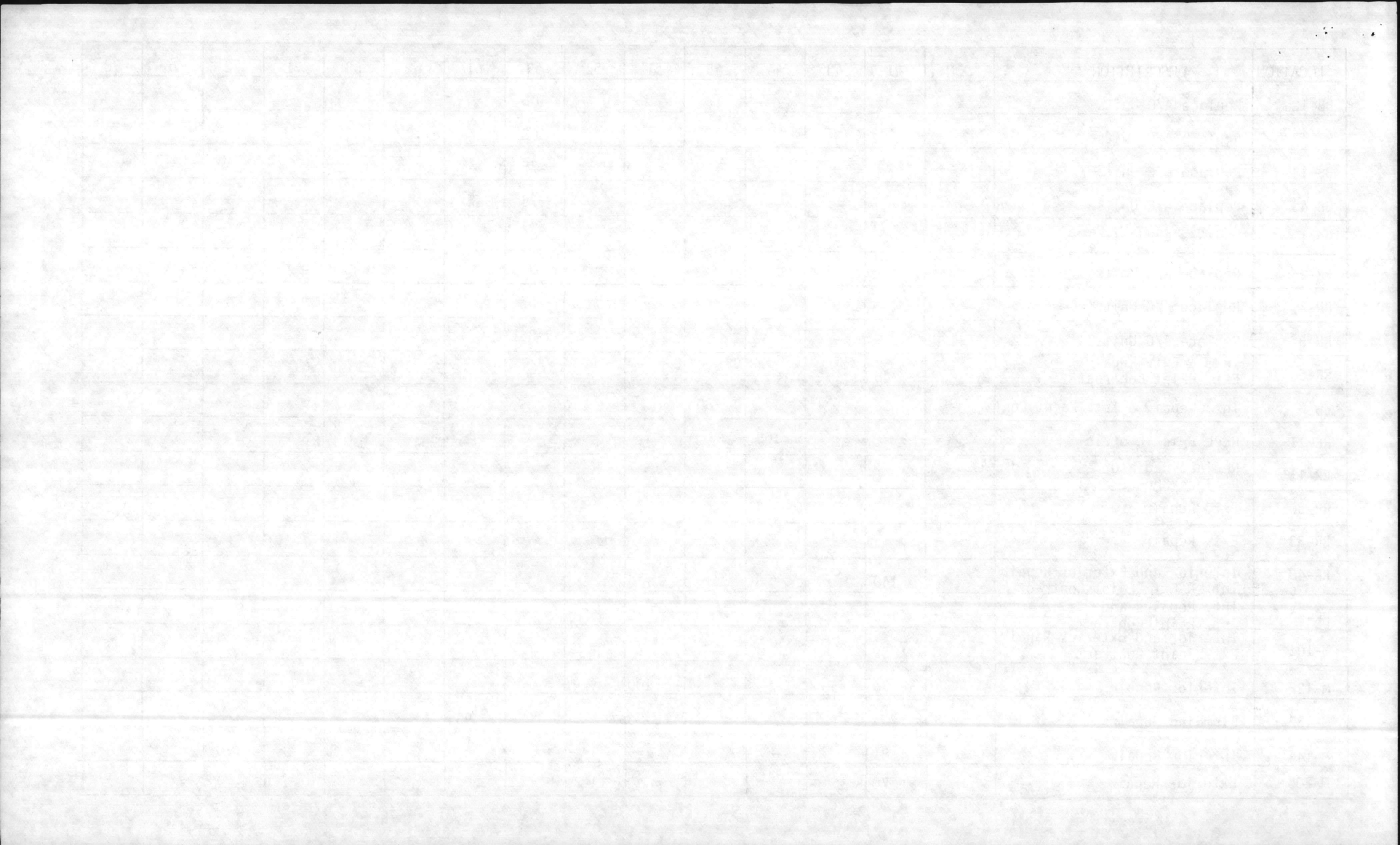
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
323	Replace Shower Valves & Insulate A/C Lines				32					86	16					
326	Replace Shower Valves & Insulate A/C Lines				32					86	16					
327	Replace Shower Valves & Insulate A/C Lines				32					86	16					
335	Exterior Repair		49		18											
336	Interior and Exterior Repair Interior Paint Contract		82													
344	Interior and Exterior Repair Exterior Paint Contract		84	24			16									
430	Interior Repair Interior Paint Contract		56				40									
435	Interior and Exterior Repair Int. and Ext. Paint Contract		50	12			88									
447	Interior and Exterior Repair		144	53			24									
443	Interior and Exterior Repair Int. and Ext. Paint Contract		40	53												
518	Interior Repair and Paint			53							32					
535	Interior and Exterior Repair		39	26			76									
536	Interior and Exterior Repair Interior Paint Contract		62													
602	Interior and Exterior Repair Interior Paint Contract			43	76											
814	Interior and Exterior Repair Interior Paint Contract		7	74			16									
819	Interior and Exterior Repair Interior Paint Contract		50				35									
901	Repairs to Steam & Water Systems									4	80					
903	Interior and Exterior Repair		16	16	48							36				
905	Interior and Exterior Repair		109	24						32						
910	Ext. Repair & Paint Int.			40			3					20				
913	Interior and Exterior Repair			4						16	4	64				



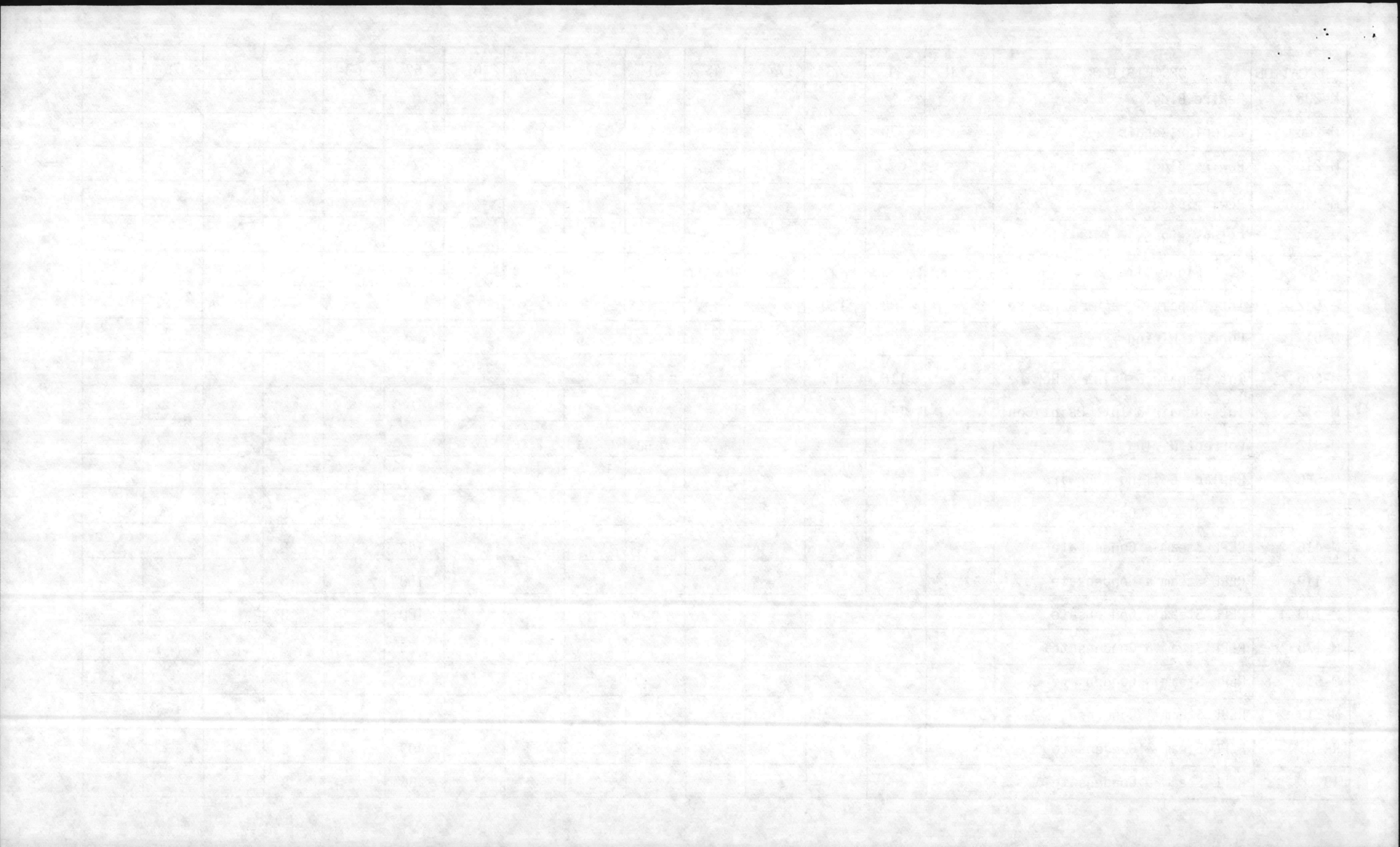


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
FC-210	Interior and Exterior Repair		38	32												
FC-211	Ext. Repair and Paint		206	25												
FC-216	Ext. Repair and Paint		42	25												
FC-217	Ext. Repair and Paint		113	48												
FC-218	Ext. Repair and Paint		68	24												
FC-251	Repair & Coat Roof Flashing Int. & Ext. Paint Contract		75									18				
FC-260	Repair Roof & Paint Ext. Doors		200	40												
FC-300	Interior Repairs (Plumb., S&C & Misc. Int. Repair)		62	12						16	50					
BB-9	Interior and Exterior Repair Int. and Ext. Paint Contract		16		26		31									
BB-10	Interior Paint and Repair			62		45										
BB-16	Interior Repair and Paint			35			97	8								
BB-30	Interior and Exterior Repair Int. & Ext. Paint Contract		63	33												
BB-37	Interior and Exterior Repair Ext. Paint Contract		16	24		12				16	8					
BB-45	Repair Patio Cover and Paint		60	180												
BB-50	Int. Repair & Paint and Repair Roof			53						32	32					
BB-51	Interior and Exterior Repair Int. & Ext. Paint Contract		24		52											
BB-54	Interior and Exterior Repair and Paint Int.		14	64							80					
BB-88	Int. & Ext. Repair and Paint			42			37	4								
BB-223	Ext. Repair and Paint		155	53												
BB-237	Int. & Ext. Repair and Paint		23	48												
BB-11	Replace A/C Units								108							

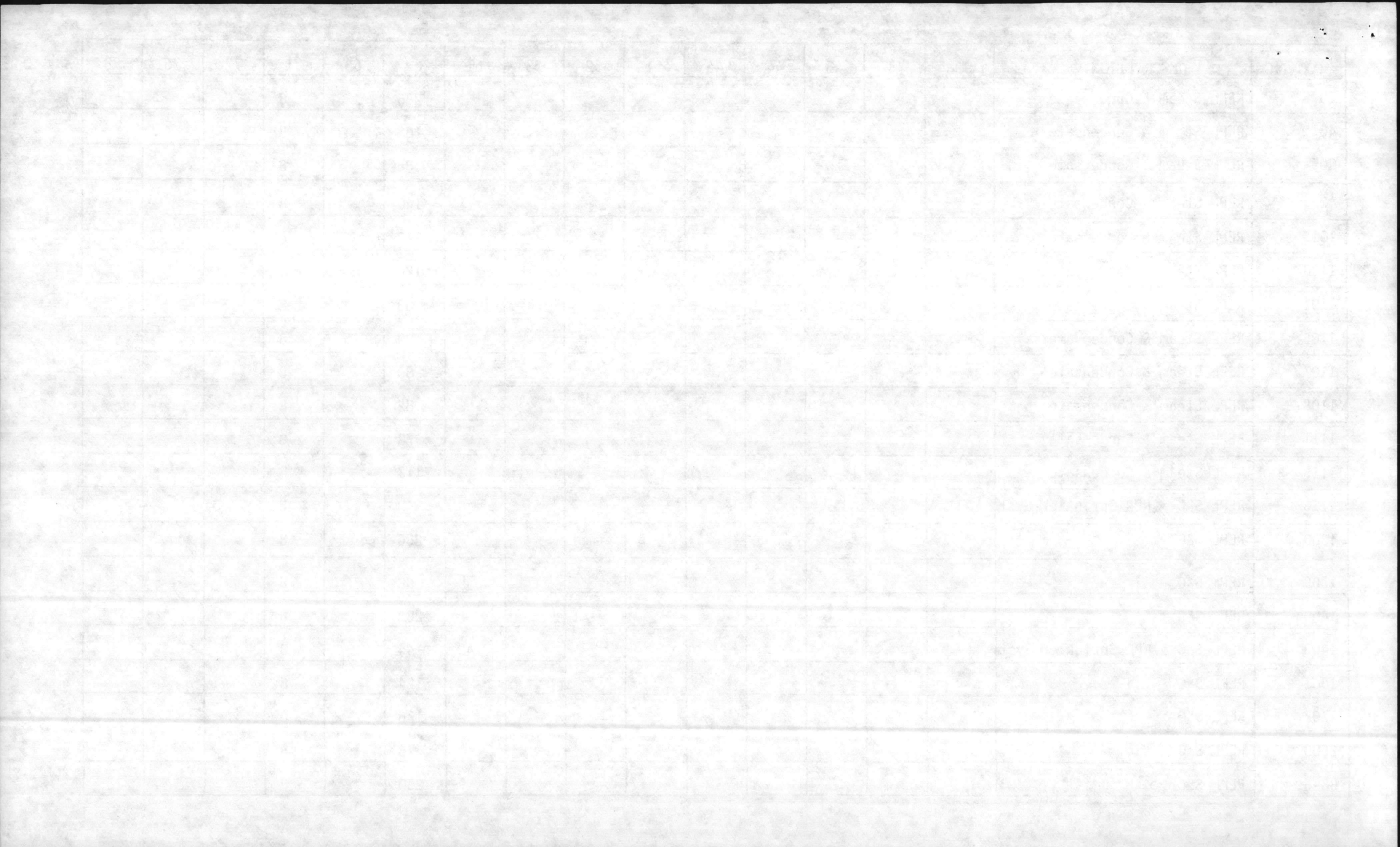




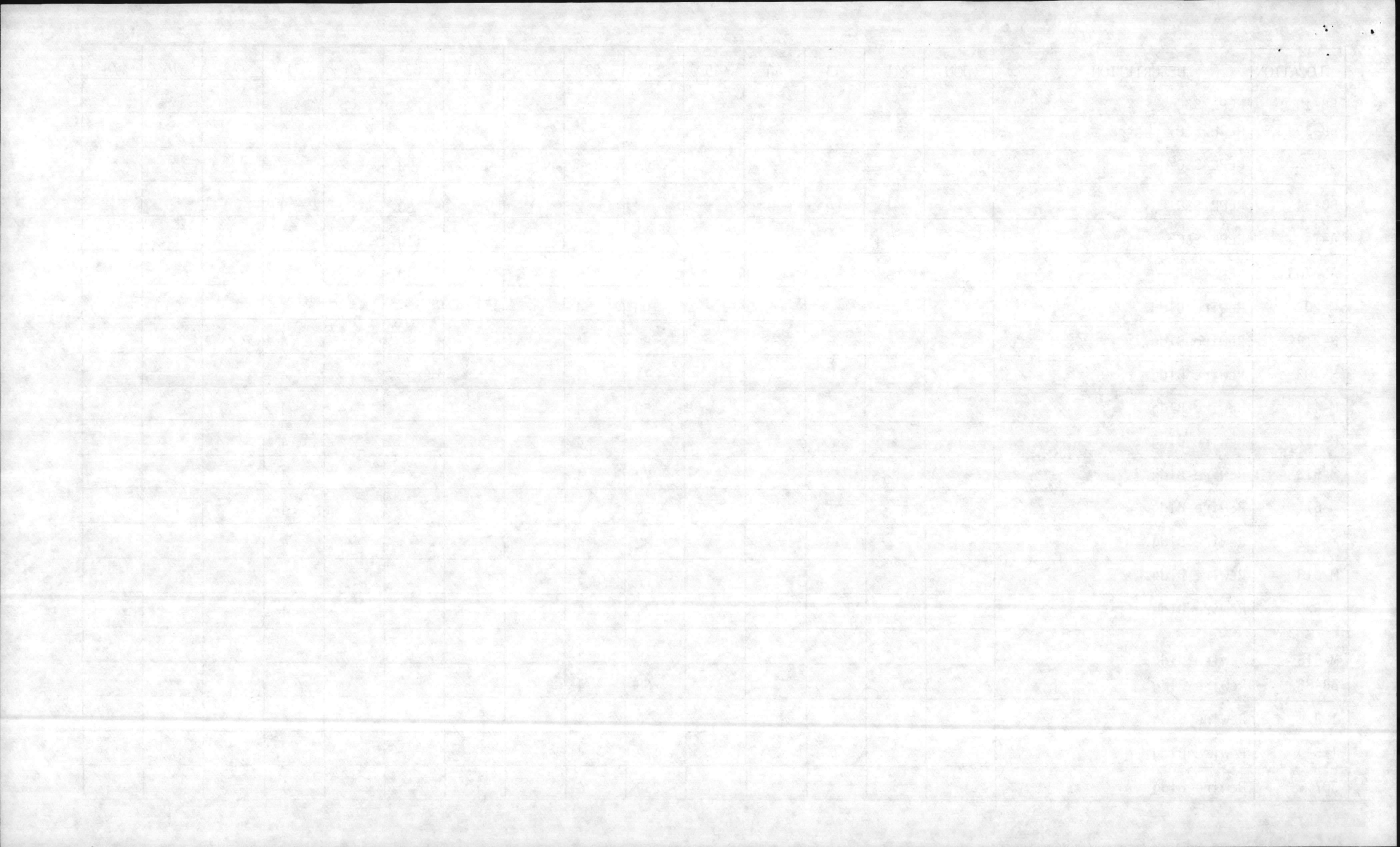
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
M-205	Rewire Bldg.						92									
M-206	Exterior Repair		70													
M-218	Rewire Bldg.						75	4								
M-240	Rewire Bldg.						62									
M-255	Exterior Repair		65													
M-302	REPL Floor Tile		80													
M-512	Int. Repair & Paint & Rewire		108	120			80	6								
M-513	Correct Wiring						72	6								
M-606	Int. Repair & Paint & Rewire		116	106			80	4								
M-612	Int. Repair & Int. Paint Cont.		141				82	4								
M-613	Correct Wiring						58	4								
M-620	Replace Ceiling & Rewire		172	24			74	4								
M-415	REPL Steam & Condensate										131		8			
M-416	REPL Steam & Condensate										142		8			
M-419	REPL Steam & Condensate										158		8			
M-103	REPL Steam & Condensate										180		8			
M-178	REPL Steam & Condensate										75		8			
M-512	REPL Steam & Condensate										158		8			
M-513	REPL Steam & Condensate										158		8			
RR-8	REPL Steam & Condensate										403		8			
18	REPL Steam & Condensate										86		8			



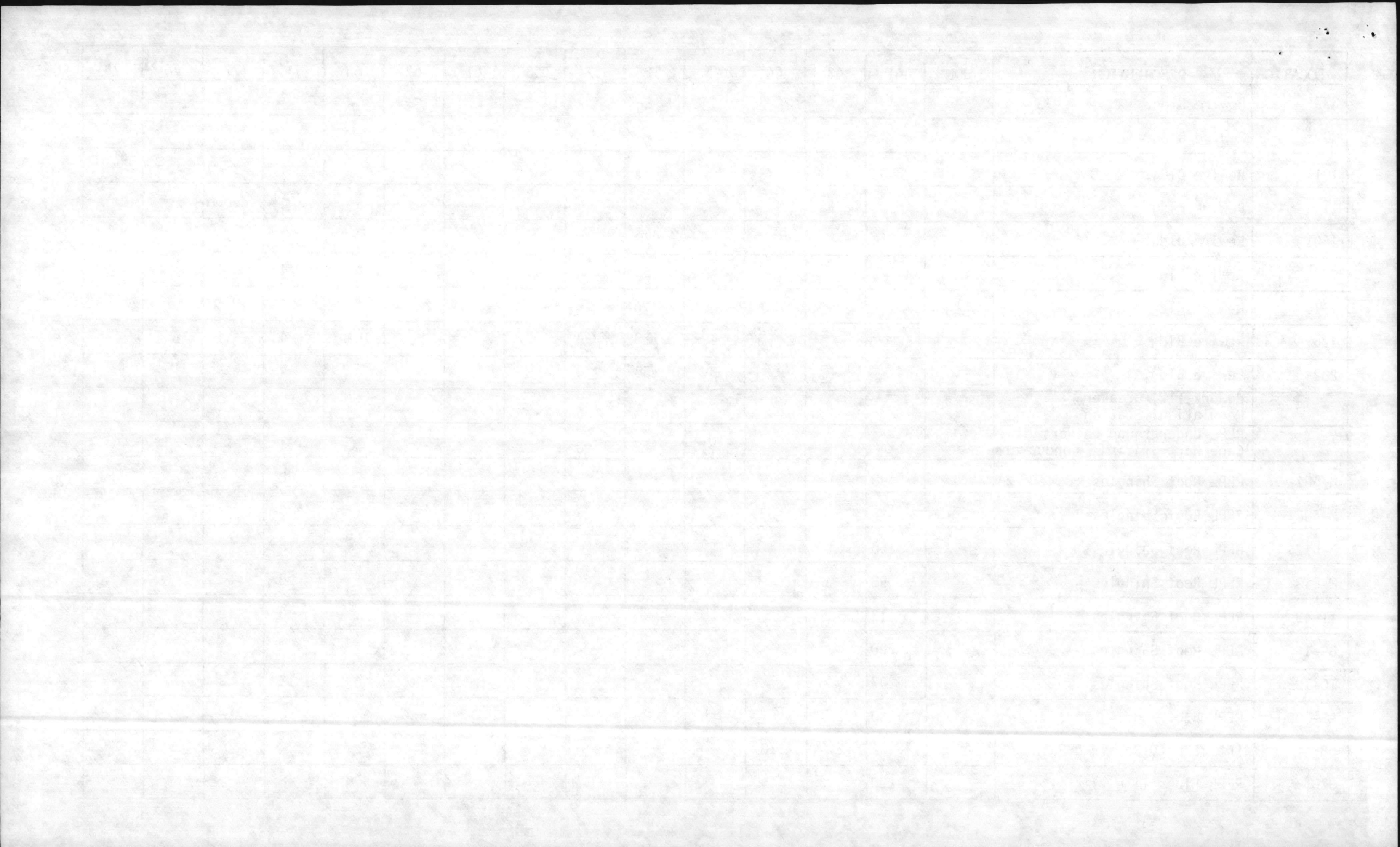
LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
20	REPL Steam & Condensate										285		8			
401	REPL Steam & Condensate										188		8			
905	REPL Steam & Condensate										236		8			
425	REPL Steam & Condensate										140		8			
1015	REPL Steam & Condensate										120		8			
1100	REPL Steam & Condensate										120		8			
1101	REPL Steam & Condensate										83		8			
1106	REPL Steam & Condensate										80		8			
1107	REPL Steam & Condensate										80		8			
1108	REPL Steam & Condensate										82		8			
1111	REPL Steam & Condensate										72		8			
1115	REPL Steam & Condensate										112		8			
1118	REPL S&C & RPR Sprinkler Syst									40	240		8			
1300	REPL S&C										236		8			
1309	REPL S&C										60		8			
1400	REPL S&C										283		8			
1403	REPL S&C & RPR Sprinkler Syst									40	144		8			
1601	REPL S&C										124		8			
1707	REPL S&C										176		8			
2600	REPL S&C										76		8			
BB-5	REPL S&C										250		8			

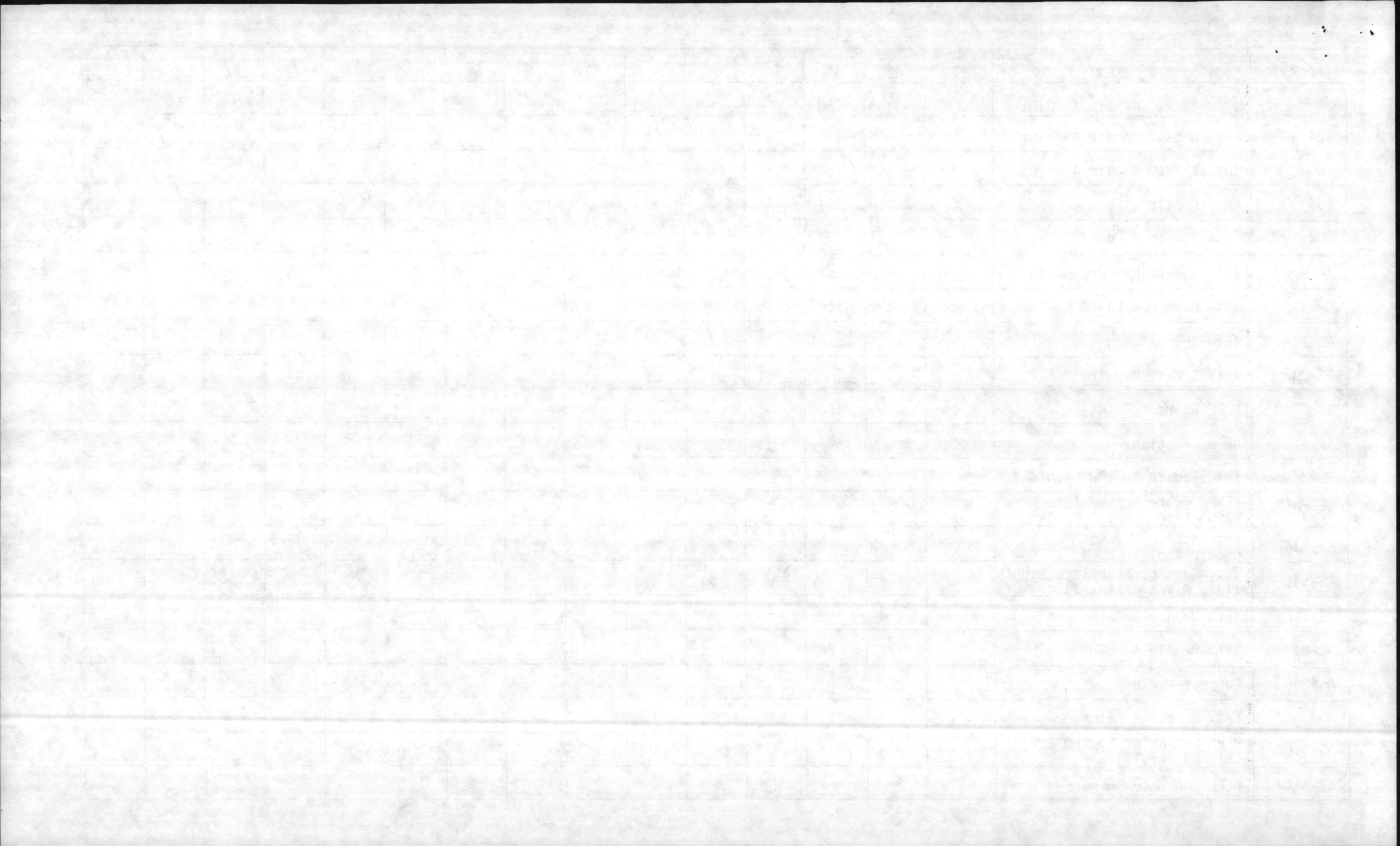


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
BB-10	REPL S&C										238		8			
BB-30	REPL S&C										272		8			
BB-27	REPL S&C										93		8			
BB-54	REPL S&C										80		8			
A-1	REPL S&C										110		8			
AS-705	REPL S&C										140		8			
M-202	Rewire Bldg.						100	4					4			
M-219	Rewire Bldg.						89	4					4			
M-402	Rewire Bldg.						71	4					4			
M-414	Rewire Bldg.						58	4					4			
M-512	Rewire Bldg.						80	4					4			
M-513	Rewire Bldg.						72	4					4			
M-611	Rewire Bldg.						50	4					4			
M-612	Rewire Bldg.						82	4					4			
M-613	Rewire Bldg.						58	4					4			
M-620	Rewire Bldg.						74	4					4			
M-516	Rewire Bldg.						210	4					4			
BB-86	Rewire Bldg.						68	4					4			
103	Rewire Bldg.						76	4					4			
115	Rewire Bldg.						172	4					4			
307	Rewire Bldg.						239	6					4			

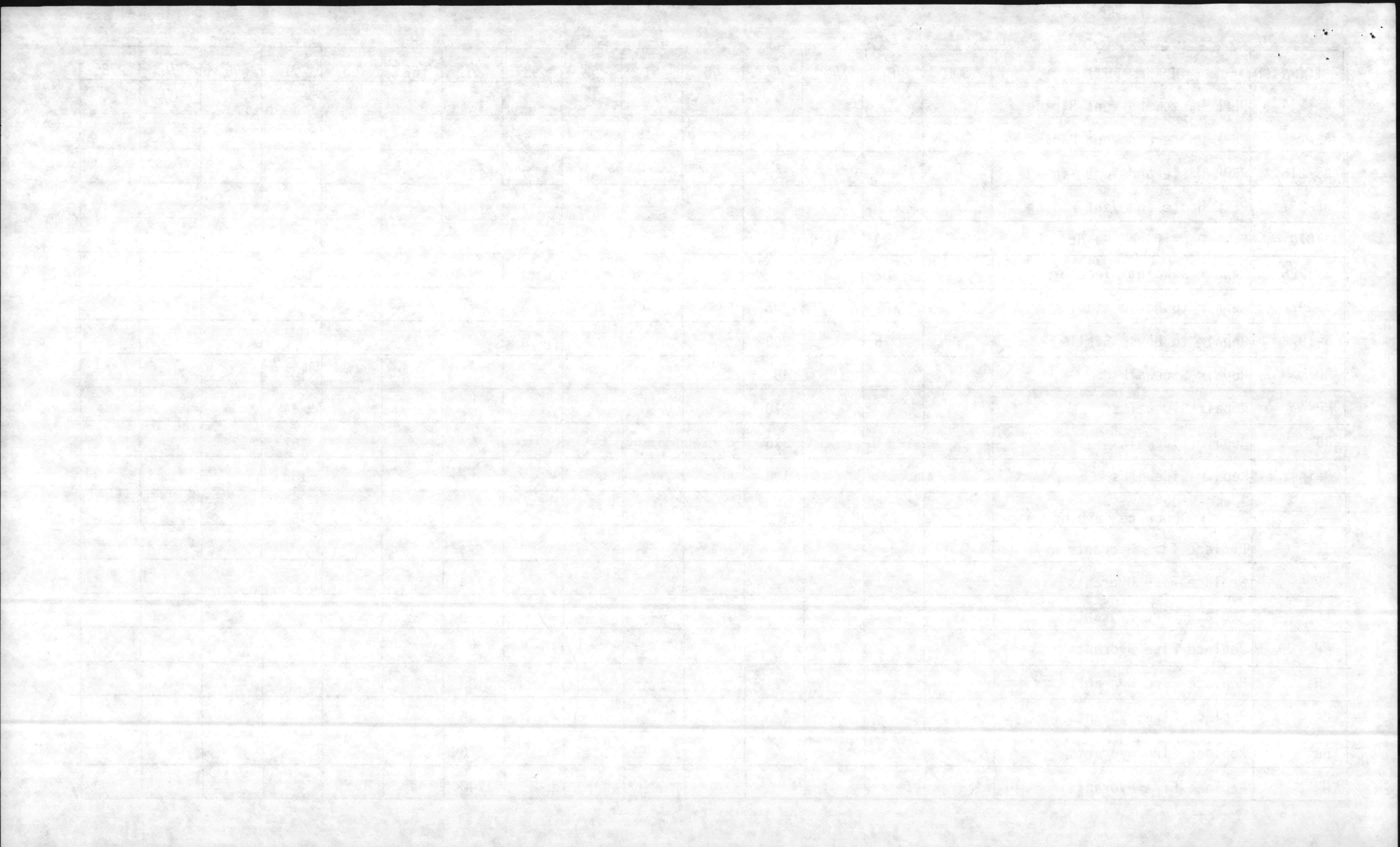


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
337	Rewire Bldg.						95	4					4			
800	Rewire Bldg.						62	4					4			
1011	Rewire Bldg.						250	8					4			
1111	Rewire Bldg.						58	4					4			
1401	Rewire Bldg.						270	16					4			
1503	Rewire Bldg.						63	4					4			
1919	Rewire Bldg.						79	4					4			
125	Rewire Bldg.						128	4					4			
202	Rewire Bldg.						58	4					4			
	Rework (12)(Breaker Regulation) Station							96					4			
	REPL Underground Feeders HT Cape Hart Sta. w/LG Conductors							90					4			
M-501	REPL Roof Shingles		98										8			
M-408	REPL Roof Shingles		98										8			
M-512	REPL Roof Shingles		180										8			
M-513	REPL Roof Shingles		98										8			
TT-49	REPL Roof Shingles		112										8			
GG-1	REPL Roof Shingles		200										8			
TC-1066	REPL Roof Shingles		207										12			
AS-3000	REPL B.U.. Roof		100										8			
58	Int. & Ext. Repair & Paint		34	240	118											
320	REPL Floor Tile		200										8			

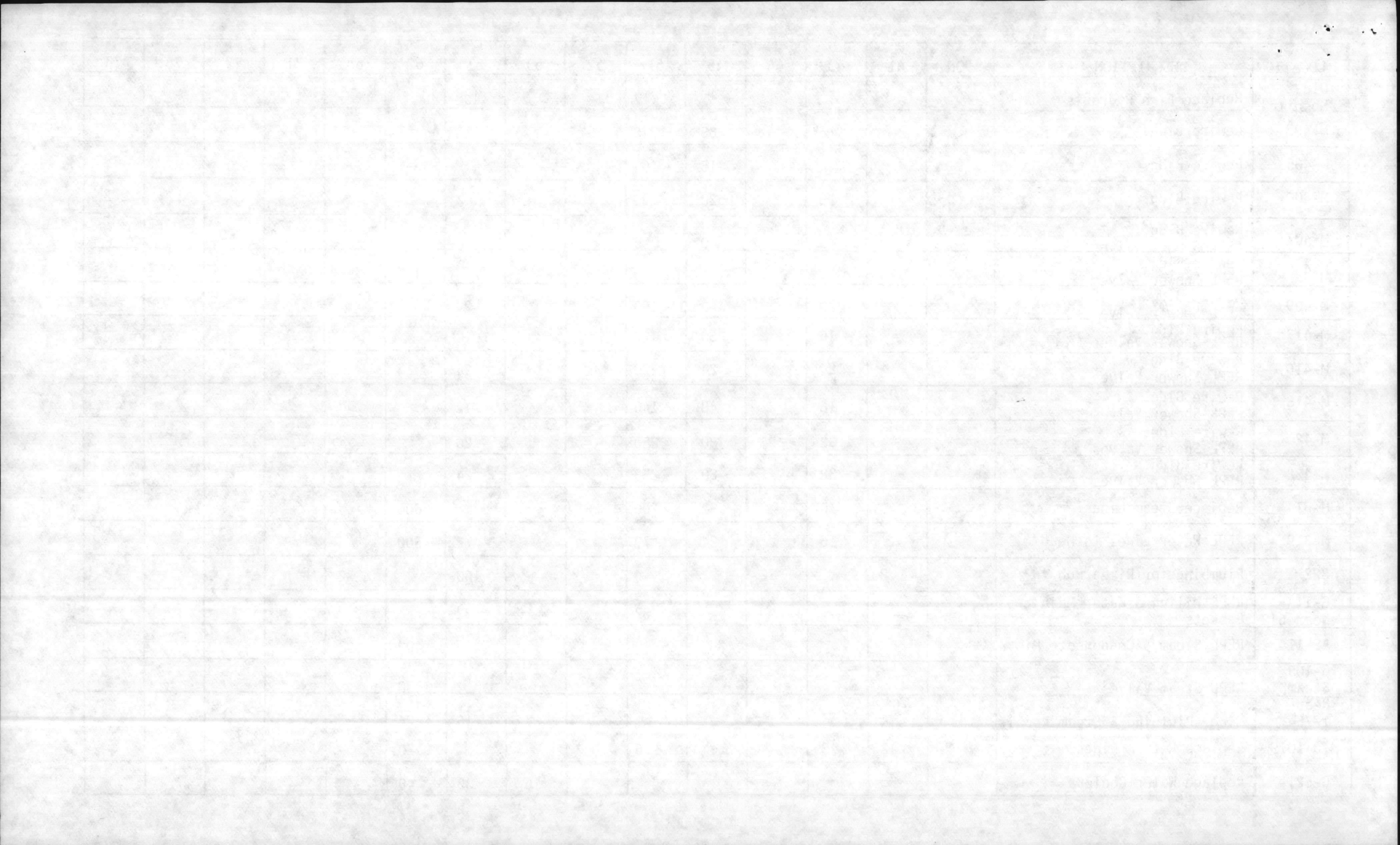




LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
AS-214	REPL Waste and Vent Piping				12					121						
AS-215	REPL Waste and Vent Piping				12					121						
AS-216	REPL Waste and Vent Piping				12					121						
AS-217	REPL Waste and Vent Piping				12					121						
S-870	Ext. Repair and Paint		170	16												
S-1726	Repair & Paint Bleachers		32	29												
S-1972	Repair to Horse Stalls		32		208											
S-1973	Repair to Horse Stalls		16		208											
RR	Repair Sidewalks				488								102			
MP	Repair Sidewalks				210								44			
BB	Repair Sidewalks				316								61			
Mainside	Repair Sidewalks				100								100			
	"Base-Wide" Repair Concrete Curbing		100		100								50			
TC	Replace Fire Hydrants									624						
PP	Replace Fire Hydrants									744						
LCH	Replace Fire Hydrants									660						
MP	Replace Fire Hydrants									588						
RR	Replace Fire Hydrants									180						
BA	Replace Fire Hydrants									48						
BB	Replace Fire Hydrants									276						
HP	Replace Fire Hydrants									1740						

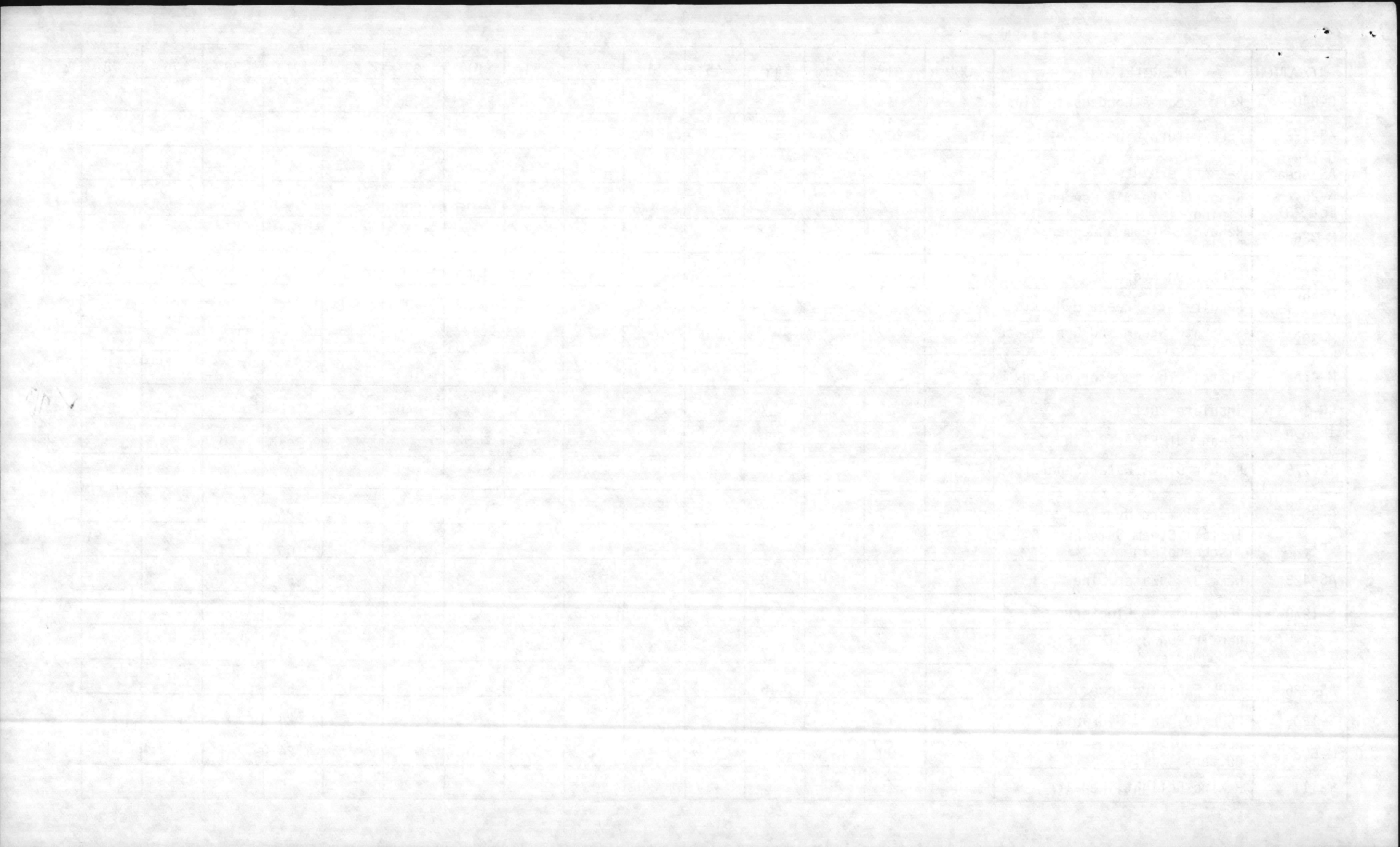


LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
Old Hospital	Replace Fire Hydrants									168						
M-403	Rewire Bldg.			16		68	210			10						
M-405	Rewire Bldg.			12		15	100									
M-406	Rewire Bldg.			16		20	90									
M-407	Rewire Bldg. REPL Shower Valves			16		60	90			10						
M-408	Rewire Bldg. REPL Shower Valves		128	16	5		80				105	16				
M-409	Rewire Bldg. REPL Shower Valves			20		60	190			24						
M-413	Rewire Bldg. REPL Shower Valves			16		50	120			10						
M-416	Rewire Bldg. REPL Shower Valves			24		24	200			24						
M-418	Rewire Bldg. REPL Shower Valves			16		48	140			12						
M-420	Rewire Bldg. REPL Shower Valves			32		80	250			20						
M-422	Rewire Bldg. REPL Shower Valves			32		80	250			24						
M-314	Replace Steam Lines			10		32	200	8			600					
M-319	REPL Water Lines to Head			16		24	72			72	300					
322	Plumbing for Pizza Pub		8		32					160		32				
G-11A Near 612	REPL Piling & Water Main Gaskets						32			32						
AS-114	REPL Steam & Condensate Pip.										400	48				
G-10B SteamDist Near 1775	REPL Steam Valves Misc. Plumbing & Steam Repair										1500					
TC-1019	Replace Return Lines		4		4					16	24					
G-521	Replace Water Coolers		12	8			16				120					
									16	32	48					



LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
G-640	REPL Steam & Condensate Pip.										400					
AS-122	REPL Return Lines		200	24			24				400					
G-11D AS Area	REPL Fire Hydrants				32					800						
G-26 Lot 201	Renovate Steam & Condensate Piping						6			16	1200					
M-326	Renovate Steam & Condensate Piping		48								800					
G-26	REPL Fire Hydrants									1000						
Washrack Near 1775	Repair Anti-Freeze Hydrants									32	32	8				
M-302	Renovate Steam and Condensate Piping						48				600					
M-Area	Install Thermometer on Tank										100					
CG-1	Insulate Duct		81	48	47						40	24				
1808 & 909	Clean Out Floor Drain									32			64	8		
TC-775 FC-210&101	Repair Oil & Water Separators											39	60			
G-30	Install Yard Hydrant		7		5					23			24	8		
2615	Install Steam Sump Pump & Discharge Line				7						32		105	24		
AS-423	REPL 3/4" Water Line				8					20			32	24		
S-1978	REPL 100 AMP ElecServ						28	10					40			
G-15	Repair Runway ATMCOLF Camp Davis				27								64			
AS-226	REPL Sanitary Sewer Pipe				16					16			32			
S-1806	REPL (2) Yard Hydrants		16		9					10			24			
M-606	REPL Roof Shingles and Gutters		90									5	24			
M-111	Rewire-Relight, Repair			4			245						6			

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LOCATION	DESCRIPTION	JON	41	43	44	45	51	52	53	61	62	63	71	72	76	78
PT-30	Repair & Paint		30	40					8							
M-308	Repair & Paint			4		8	190	8			124		13			
762	Plaster & Paint			90		8										
TWSFAS Site	REPL Service to Computer Site			4			42	7				24				
206	Repair Large Air Handler										10	60				
AS-4110	Minor Repairs Int/Ext		10	40								20				
LCH 4014	Drop Ceiling, New Lighting		200				130					24				
AS-416	Replace Roof - Paint			40								200	16			
1841	Repair Fence											60	16			
Playfields G-18	Upgrade Playfields			16			110	16				160	40			
M-309	Rewire Bldg.			8		5	200						8			
TT-2455	REPL Incandescent Fixtures						60									
BB-10	Renovate Head & Const. Shelves		45	8	15		8			14	2	16				
M-303	Rewire Bldg.		2	4		6	200						2			
M-255	Replace Lights & Outlets		24	12			120									
AS-502	Replace Lighting						96									
AS-216	Replace Lighting						140									
AS-202	Replace Lighting			3		2	60									
M-234, M-235, M-236	Replace Incandescent Lights						150									
M-232 M-233	Replace Incandescent Lights						60									
AS-810	Replace Lighting			6			72					24				

