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OPNAV 5216/144 (REV. 6-70)
S/N 0107-LF-778-8099

DEPARTMENT OF THE NAVY

Memorandum

MAIN
5000

DATE: 24 Jun 85

ROM Ground Structures General Foreman

O Director, Maintenance and Repair Branch

UBJ PROJECTED COST OF CLEANING UP FUEL SPILL VICINITY OF TC-1500

1. The following expenses were incurred while cleaning up the fuel spill in the vicinity of TC1500:

a. Removed 360 cubic yards (60 loads) of contaminated soil from the vicinity of TC-1500 to the Sanitary Landfill.

b. Backfilled area with 360 cubic yards (60 loads) of fill material.

c. Labor costs:
(1) 144 manhours---------- $2,678.00
(2) 60 manhours overtime----------$384.00

d. Equipment charge ----------$458.00

e. Vehicle charge ---------- $299.00

f. Material:
(1) 400 lbs. fertilizer 8-8-8 ----------$41.20
(2) 50 lbs. Bermuda grass seed ----------$117.50
(3) 30 bales wheat straw ----------$52.50
Total cost $4,030.20

L. D. Shepard

L. D. SHEPARD

Encl (3)

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7000
FAC
19 JUL 1985

FIRST ENDORSEMENT on BMO memo 7000 MAIN dtd 27 June 1985

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Director, Natural Resources and Environmental Affairs Division

Subj: COST OF FUEL OIL SPILL CLEANUP, CURTISS ROAD, MCAS, NEW RIVER ON 19 JUN 1985

1. Readdressed and forwarded. It is requested that you initiate action to bring a claim against the contractor for clean-up of the subject spill. As an initial step, you should discuss with the Base Purchasing and Contracting Officer.

2. Additionally, you are assigned responsibility to initiate claims in the future resulting from spills of oil and hazardous waste/material.

B. W. ELSTON
By direction

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

DEPARTMENT OF THE NAVY

Memorandum

7000
MAIN

DATE: 27 JUN 1985

FROM: Base Maintenance Officer

TO: Assistant Chief of Staff, Facilities

SUBJ: COST OF FUEL OIL SPILL CLEANUP, CURTISS ROAD, MCAS, NEW RIVER ON 19 JUNE 1985

Encl: (1) Base Maintenance Cost Estimate for Cleanup and Repair
(2) Fire Department Cost Estimate for Cleanup

1. As previously requested, enclosures (1) and (2) are provided for appropriate action.

2. It should be noted that the Base Maintenance estimate includes only costs associated with removal and replacement of contaminated areas. Costs associated with additional road shoulder improvements are not included.

W M Rice
W. M. RICE

☆U.S. GOVERNMENT PRINTING OFFICE: 1985 — 505-012/18049

OPNAV 5216/144 (REV. 6-70)
S/N 0107-LF-778-8099

DEPARTMENT OF THE NAVY

Memorandum

MAIN
5000
DATE: 24 Jun 85

FROM Ground Structures General Foreman

TO Director, Maintenance and Repair Branch

SUBJ PROJECTED COST OF CLEANING UP FUEL SPILL VICINITY OF TC-1500

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f. Material:
   (1) 400 lbs. fertilizer 8-8-8 ----------$41.20
   (2) 50 lbs. Bermuda grass seed ----------$117.50
   (3) 30 bales wheat straw ----------$52.50

Total cost $4,030.20

L. D. Shepard

L. D. SHEPARD

Encl (1)

OPNAV 5216/144 (REV. 6-70)
S/N 0107-LF-778-8097

DEPARTMENT OF THE NAVY

Memorandum

DATE: 20 Jun 85

OM: Chief Padgett

O: Assistant Base Maintenance Officer

JBJ: COST OF OIL SPILL CLEANUP 6/19/85

35 cans of ASSS @ $24.27 = $849.45

150 manhours for a total of $879.12

Total cost: $1,728.57

cjk

Encl (2)

U. S. Government Printing Office: 1977—735-000/2167 Region No. 3-II

Encl (2)

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7100
COMP-B
18 Dec 1984

From: Commanding General
To: Distribution List

Subj: PROGRAM OBJECTIVE MEMORANDUM FOR FISCAL YEARS 1987-1991 (POM-87)

Ref: (a) CMC ltr LPF/MLF/py undated (Advance Copy)
(b) POM serial 87-4 of 10 Sep 1984

Encl: (1) Instructions for Local Input to POM-87
(2) POM-87 Deficiencies and New Initiatives Format
(3) Sample of POM-87 Deficiencies and New Initiatives
(4) Fund Administrators by Decision Unit
(5) Priority Definitions
(6) Special guidance for RPMA Initiatives

1. This letter provides basic guidance for participation of Fund Administrators in developing the POM-87 exhibits required by reference (a) for submission to Headquarters, Marine Corps.

2. The POM-87 process is best defined as a planning tool rather than a preliminary budget submission. The intent of Headquarters, Marine Corps is that the POM information collected from field activities will not duplicate information that would normally be submitted during the annual budget procedure. This reflects the Headquarters, Marine Corps initiative to reduce the bulk of paperwork that had been generated in support of POM, midyear review and budget efforts in past years. The POM-87 submissions from field activities will be limited to identification of (1) prioritized deficiencies that are associated with existing programs, and (2) significant new initiatives that are identified locally or have been directed by higher headquarters. Detailed instructions for preparation of exhibits are contained in enclosures (1) through (5).

3. Enclosure (6) provides instructions for development of Real Property Maintenance Activity (RPMA) exhibits. The cost and description of programs required in specific RPMA areas will be prepared under the direction of the Assistant Chief of Staff, Facilities. Applicable RPMA exhibits will be submitted to this Headquarters (Attn: Assistant Chief of Staff, Comptroller) no later than 14 January 1985.

Subj: PROGRAM OBJECTIVES MEMORANDUM FOR FISCAL YEARS 1987-1991 (POM-87)

4. Civilian personnel requests for the POM-87 timeframe were solicited by the Assistant Chief of Staff, Manpower in accordance with instructions contained in reference (b). In order to prevent duplication, the exhibits prepared in response to this POM call will address neither additional manpower resources nor funding for civilian labor.

5. Fund Administrators will submit the required POM-87 exhibits in the format of enclosure (2), in duplicate, via the cognizant Assistant Chief of Staff, to this Headquarters (Attn: Assistant Chief of Staff, Comptroller) no later than 10 January 1985. Negative reports are required.

A. K. MAREADY
By direction

DISTRIBUTION:
AC/S Facilities
10 Command
12 Security
13 Communications
16 Support Battalion
18 Property Control
19 Food Services
21 Laundry
22 Printing Plant
23 Base Maintenance
24 Base Motor Transport
25 Infantry Training School
26 MCSSS
27 MCES
28 FMSS
29 Rifle Range Detachment
30 Headquarters Battalion
31 Dir, PASC
32 AC/S, Logistics
36 Dir, UPH
40 Corrections Company
44 AC/S, Training
46 AC/S, Special Services
50 East Coast Commissary Complex
51 Hadnot Point Commissary
52 Tarawa Terrace Commissary

Info Copy to:
AC/S, Manpower
AC/S, Personnel Services
AC/S, BOSMAD

INSTRUCTIONS FOR LOCAL INPUT TO POM-87

1. The primary vehicle for identification of POM-87 requirements is the Narrative Justification of Deficiencies/New Initiatives (see enclosures (2) and (3)). This exhibit will present significant new initiatives and other deficiencies, grouped by Decision Unit (see enclosure (4)). Unfunded requirements will be prioritized, using the guidelines contained in enclosure (5). Narrative justification, including complete description of the requirement, will be prepared using specific and succinct terminology. New initiatives and other deficiencies will be separately identified and subtotaled (see enclosure (3)).

2. In the cover letter, the major concerns of the submitting unit should be identified. Unfunded items that also apply to the current year (FY85) or the budget year (FY86) should be so indicated.

3. This Headquarters is making an initial assumption that all pay raises and price growth effective FY86 and FY87 will be fully funded. Therefore, no deficiency may be based on the effects of inflation. Other assumptions made by Fund Administrators must be clearly identified in the cover letter. (For example, the Fund Administrator will identify in his assumptions the receipt of an equipment item scheduled for acquisition in the 86/87 timeframe that results in deficiencies for operation and maintenance.)

4. For purposes of simplifying the Fund Administrator submission the Fund Administrators are to consider that the current level of operations will continue to be funded in FY87. That is, a funding level will be experienced in FY86 that will allow all programs to continue to operate at the level that is now possible using FY85 funds. If any changes to the programs performed are anticipated by FY87, the nature of the new programs and the old programs being phased out should be identified in the cover letter.

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR_____

Item No.	Decision Unit	Amount	Narrative Justification
1/	2/	3/	4/

1/ Begin numbering items 1-1, 1-2, 1-3, etc. until all priority 1 deficiencies and initiatives have been shown. Continue with 2-1, 2-2, 2-3, etc. for priority 2 items. Continue in the same manner with priority 3 and 4.

2/ The applicable Decision Unit must be identified for each item listed.

3/ The dollar value of the item.

4/ Provide a brief but concise description of the deficiency/new initiative, including a statement of impact on the command if the item remains unfunded. Where appropriate, describe effects in terms of readiness, sustainability, quality of life, ability to support FMF, or conservation of resources, (manpower, time, money or materials). Identify new initiatives by footnote. Where increased requirements are a result of new or expanded programs directed by higher headquarters, this should be noted and reference made to the applicable directives that imposed the requirement.

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR_____

Item No.	Decision Unit	Amount	Narrative Justification

SAMPLE

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR_____

Item No.	Decision Unit	Amount	Narrative Justification
1-1	Base Services	$14,000	For replacement of worn out Military Police leather gear and other police equipment. IMPACT STATEMENT: Without replacement, proper equipment will not be available for approximately 40 Military Police. With increased activity in the Jacksonville Town Patrol and in the program of ridding the Base of illegal drug traffic, and inadequately equipped police force will severely hinder the security effort.
1-2	Base Services	$40,000	To replace the Emergency Blue Light Systems on police vehicles. The systems are experiencing increasing maintenance costs and frequent down-time. After initial purchase, $4,000 will be required annually to replace/maintain the system. 1/ IMPACT STATEMENT: Inadequate visibility of police vehicles may contribute to hazardous situations which could result in properly damage, injury or death.
1-3	Base Services	$ 1,000	For replacement of approximately 180 traffic cones. IMPACT STATEMENT: Lack of traffic cones makes control of rush hour traffic difficult.

Footnotes: 1/ New Initiatives

SAMPLE

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR_____

Item No.	Decision Unit	Amount	Narrative Justification
2-1	Base Services	$2,500	To support the Crime Resistance Program by providing pamphlets, booklets, materials, and other supplies for public service and educational programs. IMPACT STATEMENT: Without replenishment of educational materials, the Crime Resistance Program will not be able to provide support to the Camp Lejeune community in its efforts to reduce the incidence of crime aboard base.
2-2	Base Services	$2,500	To purchase pocket pagers for use with the Base Phone Pager System. The pagers will provide a reliable recall system for key officers within the PMO. 1/ IMPACT STATEMENT: Prompt response by key supervisory personnel to volatile situations would be difficult.
2-3	Base Services	$4,100	To purchase PMO riot gear to comply with instructions from higher headquarters. 1/ IMPACT SATEMENT: Lack of gear will prevent the PMO from properly equipping Riot Control Police.
2-4	Base Services	$5,000	For maintenance of diesel fuel vehicles. The trend to replace gasoline fueled heavy trucks with diesel engine vehicles has resulted in higher usage of diesel engine parts, which are costlier than gasoline engine parts. IMPACT STATEMENT: Without funding, the increased cost of maintenance for the diesel fleet will reduce resources for other motor vehicle operations.

Footnotes: 1/ New Initiatives

SAMPLE

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR _____

Item No.	Decision Unit	Amount	Narrative Justification
3-1	Base Services	$8,600	For replacement of equipment for the workshop area of the Correctional Facility. The rehabilitation services of the workshop involves prisoners in useful activity and provides valuable support to the Base. IMPACT STATEMENT: If unfunded, the output from the workshop will decrease markedly.
3-2	Base Services	$2,900	To replace copier equipment for the administrative and counseling sections of the Correctional Facility. IMPACT STATEMENT: If unfunded, inordinate down time of present copier can be expected.
	New Initiatives	$46,600	
	Other Deficiencies	$34,000	
	Total Deficiencies	$80,600	

Footnotes: 1/ New Initiatives

Enclosure (3)

FUND ADMINISTRATORS BY DECISION UNIT

FUND ADMINISTRATOR	DECISION UNIT
10 Command	Administration, General Engineer Support, Personnel Support, MWR,MRP
12 Security	Administration, Base Services
13 Comm Elec	Base Communications
16 Support Bn	Administration, General Engineer Support, Unaccompanied Personnel Housing
18 Property Control	Administration, Supply Operations, Unaccompanied Personnel Housing
19 Food Services	Administration, Personnel Support
21 Laundry	Administration, Personnel Support
22 Printing Plant	Administration
23 Maint	Administration, Forestry Operations, Base Services, MRP, Utility Operations, General Engineer Support, Minor Construction, Unaccompanied Personnel Housing, Personnel Support, MWR
24 BMTransport	Administration, Forestry Operations, Base Services
25 ITS	Specialized Training
26 MCSSS	Specialized Training
27 MCES	Specialized Training
28 FMSS	Specialized Training

Enclosure (4)

FUND ADMINISTRATORS BY DECISION UNIT (cont'd)

FUND ADMINISTRATOR	DECISION UNIT
29 Rifle Range Det	Administration, Base Services, Unaccompanied Personnel Housing, Personnel Support
30 Headquarters Bn	Administration, Unaccompanied Personnel Housing
31 RASC	ADP
32 Logistics	Administration, Supply Operations, General Engineer Support
36 Unaccom Pers Hsg	Unaccompanied Personnel Housing
40 CorFac	Base Services, Unaccompanied Personnel Housing
44 Training	Administration, Base Services, Audiovisual
46 Special Services	MWR
50 ECCC	Commissary, Supply Operations, Maintenance of Materials, Base Communications, Base Services, Utility Operations
51 HP Commissary	Commissary
52 TT Commissary	Commissary

Enclosure (4)

DEFINITION OF PRIORITIES

1. All deficiencies should be listed in priority sequence. Definitions of priorities are:

Priority 1. Deficiencies which impinge upon the ability to adequately accomplish the command's mission. An example of this deficiency classification would be cost of utilities.

Priority 2. Unfunded requirements which fall short of being absolutely essential as defined in Priority 1, but are of such magnitude that deficiencies in this priority could cause a marked deterioration in the ability of the command to accomplish its mission. However, continued underfunding of these financial programs from year to year could result in a reclassification to a Priority 1 item. Examples of items in this category would be certain supplies and equipment.

Priority 3. A priority of less magnitude than 1 or 2, but important to the overall effectiveness of the command. Again, failure to fund these deficiencies would not mean mission degradation except over a period of years. An example is T/E replacement which implies a full complement of equipment on hand, but not necessarily in 100% condition Code "A".

Priority 4. Items categorized as desirable which would enhance the effectiveness of command. However, failure to fund these programs would not have an adverse effect on command posture. An example of items in this priority would be equipment identified in allowance lists and considered "nice to have" after other more critical priorities are funded.

Special Guidance for the Development of Maintenance of Real Property Initiatives

1. In developing the Base Operations Activity Group and the related decision units, include the costs and description of the items listed below in the appropriate increment items in parts I and II. In some cases an additional exhibit may be necessary in order to provide the requested information. These items should be considered POM 87 initiatives required to support Real Property Maintenance Activities during POM 87 development.

2. Real Property Maintenance POM 87 initiatives:

a. Decision Unit: General Engineering Support

(1) Natural Resources Management. Marine Corps requirements for the management of natural resources are contained in MCO P11000.8A and MCO 11015.4B. Plans developed under this program are intended to identify all resources controlled by Marine Corps activities and outline a program for their protection and management. The plans, in addition to guiding resource management efforts, are intended to be useful in determining the impact of proposed actions on the environment, and identifying areas of significant environmental value. It is requested that activities identified in Appendix C, to MCO P11000.8A as category I activities provide a listing and associated cost of plans, studies, and projects needed to develop, revise and/or implement a natural resources management program. Include specific proposals which are beyond the scope of current funding levels.

HQMC Point of Contact for item 2.a.(1)

Mr. M. ACCCK (Code LFF-2)
Autovon 224-1425

(2) Fire Protection. Equipment manning and administrative support requirements for Fire Protection Programs are contained in MCO P11000.11A. Consider new requirements of this order (such as manpower, apparatus, public fire education programs). In addition, consider new equipment requirements as a result of new technology (higher pressure demand masks and compressors, light weight hose/couplings, closed circuit breathing apparatus, etc.). Also consider requirements due to legislation or rulemaking; e.g., air quality training and testing; gas-free engineer equipment and certification; new safety equipment (coats, helmets). Consider training materials, programs and facilities; also communications equipment, physical fitness equipment, retrofit devices such as telescoping or articulating booms.

HQMC Point of Contact for item 2.a.(2):

Albert G. KIRCHNER (Code LFF-2)
Autovon 224-1425

(3) Engineering Services. To provide O&MMC, FCC P funds for engineering studies for correcting high-interest environmental, historical/archeological preservation, energy, natural resource and related facilities management problems, activities are requested to provide a listing and justification for engineering studies that are beyond the scope of current funding levels.

HQMC Point of Contact for item 2.a.(3):

Mr. E. BALL (Code LFF-2)
Autovon 224-2171

b. All Decision Units

Environmental Matters. The Safe Drinking Act, the Resource Conservation and Recovery Act, and changes to the Clean Air Act and Federal Water Pollution Control Act have imposed substantial requirements on the maintenance and operation of Marine Corps shore activities. It is requested that a determination be made of all the actions required to comply with all federal, state and local environmental regulations. A descriptive input with associated costs of all unfunded requirements are to be provided.

HQMC Point of Contact for item 2.b:

Mr. P. HUBBELL (Code LFF-2)
Autovon 224-3188

OFFICE OF THE PROVOST MARSHAL
Marine Corps Air Station
New River, Jacksonville
North Carolina, 28545-5000

5560.2
PMO
3 Sept 85

From: Traffic Investigation's Officer
To: Commanding Officer, Marine Corps Air Station, New River, Jacksonville, North Carolina 28545

Subj: INVESTIGATION TO INQUIRE INTO THE CIRCUMSTANCES SURROUNDING THE MOTOR VEHICLE ACCIDENT WHICH OCCURRED ON OR ABOUT 0540, 19 JUNE 1985, ON CURTIS ROAD, BETWEEN "A" STREET AND DELALIO ELEMENTARY SCHOOL

Ref: (a) Motor Vehicle Traffic Laws of North Carolina

Encl: (1) MCAS(H), NR 258/36 (NEW 3-84), Traffic Accident Report
(2) Diagram of Accident Scene
(3) Photographs Depicting Approach to Accident Scene and Accident Scene
(4) Photographs Depicting Identification of Vehicle #1
(5) Photographs Depicting Damage of Vehicle #1
(6) Statement of Mr. BOYETTE
(7) Estimate of Damage of Vehicle #1
(8) Estimate of Safety Measures to Accident Scene
(9) Receipt for Cargo of Trailer of Vehicle #1

Preliminary Statement

1. An investigation was conducted into the subject accident by Sergeant Mary F. BRASWELL, Traffic Investigator, Provost Marshal's Office, Marine Corps Air Station, New River. Initial investigation revealed that the accident occurred at 0540, 19 June 1985, in the southside ditch of Curtis Road, approximately 100 feet east of "A" Street, involving a 1979 MACK Tractor cab, North Carolina registration ZB 4989, and Camp Lejeune, North Carolina civilian decal, RRF 902, that was pulling a 1969 Fruehauf gasoline tanker, North Carolina registration, H84598, hereinafter referred to as vehicle #1, which was operated by Mr. Carl Benjamin BOYETTE, 242 32 2528, Post Office Box 54, Pollocksville, North Carolina, employed by Carolina Haulers, Post Office Box 340, New Bern, North Carolina.

Findings of Fact

1. That vehicle #1 was owned by Carolina Haulers and operated by Mr. BOYETTE, at the time of the accident and that he possessed a valid state drivers license, issued by the state of North Carolina, #28573.

2. That the character of the roadway was level blacktop, not under construction or repair and that it was dawn, with overcast skies.

3. That vehicle #1 was travelling east on Curtis Road, when the operator failed to make the proper lane change, in order to continue travelling east on Curtis Road. As a result, the operator of vehicle #1 travelled east across the intersection of "A" Street and ran off the roadway. Vehicle #1 came to rest on its' right side, in the southside ditch of Curtis Road, approximately 100 feet east of "A" Street. That vehicle #1 was transporting 6,802 gallons of gasoline and that due to faulty seals, was leaking large quantities of gasoline after turning on its' side. That vehicle #1 leaked 4,208 gallons of fuel into the ditch.

Encl (1)

Subj: INVESTIGATION TO INQUIRE INTO CIRCUMSTANCES SURROUNDING THE MOTOR VEHICLE ACCIDENT WHICH OCCURRED ON OR ABOUT 0540, 19 JUNE 1985, ON CURTIS ROAD BETWEEN "A" STREET AND DELALIO ELEMENTARY SCHOOL

4. That there were minor injuries reported in this accident as substantiated by enclosure (1).

5. That there were no witnesses to this accident as substantiated by enclosure (1).

6. That the damage to vehicle #1 is substantiated by enclosures(1, 5, and 7).

7. That the damage and emergency safety measures taken is substantiated by enclosures (1 and 8)

8. That there was no evidence of alcohol or drugs in this accident.

9. That Mr. BOYETTE was issued a traffic citation for Inattention to Driving by Gunnery Sergeant Andres E. PAPERMAN, the Staff Non-Commissioned Officer in Charge of the Accident Investigation Division, Marine Corps Air Station, New River.

Opinion

1. That the primary factor in this accident was Mr. BOYETTES' failure to change lanes prior to crossing the intersection.

Recommendations

1. There are no recommendations.

R. S. STREET

Copy to:
Director, Joint Law Center, Marine Corps Air Station, New River
Ground Safety Officer, Marine Corps Air Station, New River

TRAFFIC ACCIDENT REPORT
MCAS(H)NR 258/36 (NEW 3-84)

CASE LOG NUMBER: T-061-85

GENERAL LOCATION - CITY OR TOWN: MCAS New River

MILES: DIRECTION FROM: ☐ LIMITS ☐ CENTER

COUNTY & STATE: Onslow County, North Carolina

DATE: 19 JUNE 1985 | DAY OF WEEK: Wednesday | HOUR: 0540

EXACT LOCATION (HIGHWAY OR ROAD): Curtis Road

AT INTERSECTION WITH (HIGHWAY OR ROAD):

IF NOT AT INTERSECTION DESCRIBE LOCATION: DISTANCE: 100 Feet | DIRECTION: East | FROM: "A" Street

VEHICLE 1 TYPE ■ POV ☐ GOV			VEHICLE 2 TYPE ■ POV ☐ GOV ☐ PED		
YEAR: 1979	MAKE: Mack	BODY TYPE: Tractor Trailer Cab	YEAR: 1969	MAKE: Fruehauf	BODY TYPE: Tanker
REGISTRATION NUMBER: NC reg ZB 4989	DECAL/INSTALLATION: Civilian CLNC RRF 902		REGISTRATION NUMBER: NC reg H 84598	DECAL/INSTALLATION: N/A	
KIND OF CARGO: N/A	WAS CARGO DAMAGED: N/A	NUMBER PASSENGERS: None	KIND OF CARGO: Gasoline	WAS CARGO DAMAGED: Leaked Out	NUMBER PASSENGERS: N/A
PARTS OF VEHICLE DAMAGED: Right Side, Engine			PARTS OF VEHICLE DAMAGED: Right Side, Baffles Inside		
ESTIMATE OF DAMAGE: Unknown			ESTIMATE OF DAMAGE: Unknown		
GOING (DIRECTION): East	ON (HIGHWAY): Curtis Road		GOING (DIRECTION):	ON (HIGHWAY):	
DIST. DANGER NOTICED: None	EST. SPEED THEN: N/A	EST. SPEED AT IMPACT: 20-25 mph	DIST. DANGER NOTICED:	EST. SPEED THEN:	EST. SPEED AT IMPACT:
LAWFUL SPEED: 35 mph	DISTANCE TRAVELED AFTER IMPACT: 15-20 feet		LAWFUL SPEED:	DISTANCE TRAVELED AFTER IMPACT:	
MAXIMUM SAFE SPEED: 35 mph	OPERATORS PERMIT NO. 2935249 ■ STATE ☐ FEDERAL NC		MAXIMUM SAFE SPEED:	OPERATORS PERMIT NO. ☐ STATE ☐ FEDERAL	
TYPE OF PERMIT: ☐ CHAUFFEUR ☐ TRUCK DR. ■ OPER.		RESTRICTIONS: None	TYPE OF PERMIT: ☐ CHAUFFEUR ☐ TRUCK DR. ☐ OPER.		RESTRICTIONS:
DRIVER'S NAME: BOYETTE, Carl Benjamin	SEX: M	AGE: 58 / RACE: C	DRIVER'S NAME:	SEX:	AGE: / RACE:
DRIVER'S RANK: Civ	DOB: 13 FEB 27	SERIAL NO.: 242 32 2528	DRIVER'S RANK:	DOB:	SERIAL NO.:
DRIVER'S ADDRESS: P.O. Box 54, Pollocksville, NC 28573			DRIVER'S ADDRESS:		
NAME & ADDRESS OF OWNER: Carolina Haulers P.O. Box 340, New Bern NC			NAME & ADDRESS OF OWNER:		
NUMBER OF HOURS ON DUTY PRECEDING ACCIDENT: 4 hours	YEARS DRIVING EXPERIENCE: 45 years	EXPERIENCE THIS TYPE VEHICLE: 32 years	NUMBER OF HOURS ON DUTY PRECEDING ACCIDENT:	YEARS DRIVING EXPERIENCE:	EXPERIENCE THIS TYPE VEHICLE:
SEAT BELTS: ■ YES ☐ NO	IN USE: ■ YES ☐ NO	ATTENDED DEFENSIVE DRIVING COURSE: N/A ☐ YES ☐ NO	SEAT BELTS: ☐ YES ☐ NO	IN USE: ☐ YES ☐ NO	ATTENDED DEFENSIVE DRIVING COURSE: ☐ YES ☐ NO

POLICE ACTION IF ANY (CHARGES)

- ☐ RECKLESS DRIVING
- ☐ TOO FAST FOR CONDITIONS
- ☐ FAILURE TO YIELD RIGHT OF WAY
- ☐ DWI
- ☐ UNSAFE BACKING
- ☐ FOLLOWING TOO CLOSELY
- ☐ FAILURE TO SEE A SAFE MOVEMENT
- ■ OTHER: Inattention to Driving
- ☐ NO CHARGES

POLICE ACTION IF ANY (CHARGES)

- ☐ RECKLESS DRIVING
- ☐ TOO FAST FOR CONDITIONS
- ☐ FAILURE TO YIELD RIGHT OF WAY
- ☐ DWI
- ☐ UNSAFE BACKING
- ☐ FOLLOWING TOO CLOSELY
- ☐ FAILURE TO SEE A SAFE MOVEMENT
- ☐ OTHER
- ☐ NO CHARGES

ENCLOSURE (1)

WITNESSES

NAME	RANK	SERIAL NO.	ADDRESS	PHONE NO.	LOCATION
None					
NAME	RANK	SERIAL NO.	ADDRESS	PHONE NO.	LOCATION
NAME	RANK	SERIAL NO.	ADDRESS	PHONE NO.	LOCATION

KILLED OR INJURED

NAME	SEX	AGE	RACE	NAME	SEX	AGE	RACE
BOYETTER, Carl B.	M	58	C				

RANK	SERIAL NO.			RANK	SERIAL NO.		
Civ	242322528	☐ KILLED	☐ INJURED			☐ KILLED	☐ INJURED

ADDRESS	DOB	ADDRESS	DOB
P.O. Box 54 Pollocksville NC	13FEB27		

POSITION IN VEHICLE	TAKEN TO	POSITION IN VEHICLE	TAKEN TO
Driver	Onslow Memorial Hospital		

DAMAGE TO PROPERTY OTHER THAN VEHICLES OR CARGO (AND OWNER)

Grass in the Ditch on the Right Side of Curtis Road Torn Up with Gasoline Leakage

ROAD WIDTHS AND LANES

WIDTH OF ROAD OR PAVEMENT	NUMBER OF LANES	WERE LANES MARKED	WERE LANES SEPARATED	BY WHAT
36 feet 9 inches	3	No & Yes	No	N/A

KIND OF LOCALITY		LIGHT	WEATHER	TRAFFIC CONTROL	
☐ MANUFACTURING AND BUSINESS	☐ OPEN COUNTRY	☐ DAYLIGHT	☐ CLEAR	☐ STOP AND GO LIGHT	☐ YIELD SIGN
☐ SHOPPING AND BUSINESS	☐ INDUSTRIAL PREMISES	☐ DAWN ■ DUSK	■ RAINING	☐ STOP SIGN	☐ TRAFFIC CONTROL POINT
☐ RESIDENTIAL	☐ HOME OR DOMESTIC PREMISES	DARKNESS WITH:	☐ SNOWING	☐ WARNING SIGN OR SIGNAL	☐ NO CONTROL PRESENT
■ SCHOOL AND PLAYGROUND	☐ OTHER	☐ ARTIFICIAL LIGHT	☐ FOG		
		☐ NO ARTIFICIAL LIGHT	☐ OTHER		

CONDITION OF DRIVER AND PEDESTRIAN		CONDITION OF VEHICLE	
1 2 PED	1 2 PED	1 2	1 2
■☐☐ HAD NOT BEEN DRINKING	☐☐☐ PHYSICAL DEFECTS	☐☐ DEFECTIVE BRAKES	☐☐ TIRE BLEW OUT
☐☐☐ HAD BEEN DRINKING IF SO:	☐☐☐ SLEEPY, FATIGUED	☐☐ ONE HEADLIGHT OUT	■☐ NO APPARENT DEFECTS
☐☐☐ ABILITY IMPAIRED	☐☐☐ APPARENTLY ASLEEP	☐☐ BOTH HEADLIGHTS OUT	☐☐ OTHER (SPECIFY)
☐☐☐ ABILITY NOT IMPAIRED	■☐☐ APPARENTLY NORMAL	☐☐ TAILLIGHT OUT	
☐☐☐ NOT KNOWN IF ABILITY IMPAIRED			

CHARACTER OF ROAD		ROAD SURFACE		ROAD CONDITION		
☐ STRAIGHT	☐ UP HILL	☐ CONCRETE	☐ GRAVEL, SAND, DIRT-OILED	☐ DRY	☐ ICY	☐ OTHER (SPECIFY)
☐ SHARP CURVE OR TURN	☐ HILL CREST	☐ BRICK	☐ GRAVEL, SAND, DIRT-UNOILED	■ WET	☐ LOOSE MATERIAL ON SURFACE	WAS ROAD UNDER CONSTRUCTION OR REPAIR?
■ OTHER CURVES	☐ DOWN HILL	■ BLACK TOP	☐ OTHER (SPECIFY)	☐ MUDDY	☐ HOLES, DEEP RUTS	
■ LEVEL				☐ SNOWY	■ NO DEFECTS	☐ YES ■ NO

SITUATION - DESCRIBE WHAT HAPPENED

VEH 1 was travelling east on Curtis Rd. when the operator failed to observe a change in the traffic lanes on the eastside of the intersection of Curtis Rd. and "A" St. As a result VEH 1 ran off the roadway and into the ditch on the southside of Curtis Rd. VEH 1 came to rest on its' right side in the ditch approximately 100 feet east of "A" St. The MCAS New River Fire Departmentwas notified and responded. The operator of VEH 1 was transported to Onslow Memorial Hospital by MCAS New River Ambulance where he was treated and released for a minor laceration to the right leg. VEH 1 was transporting

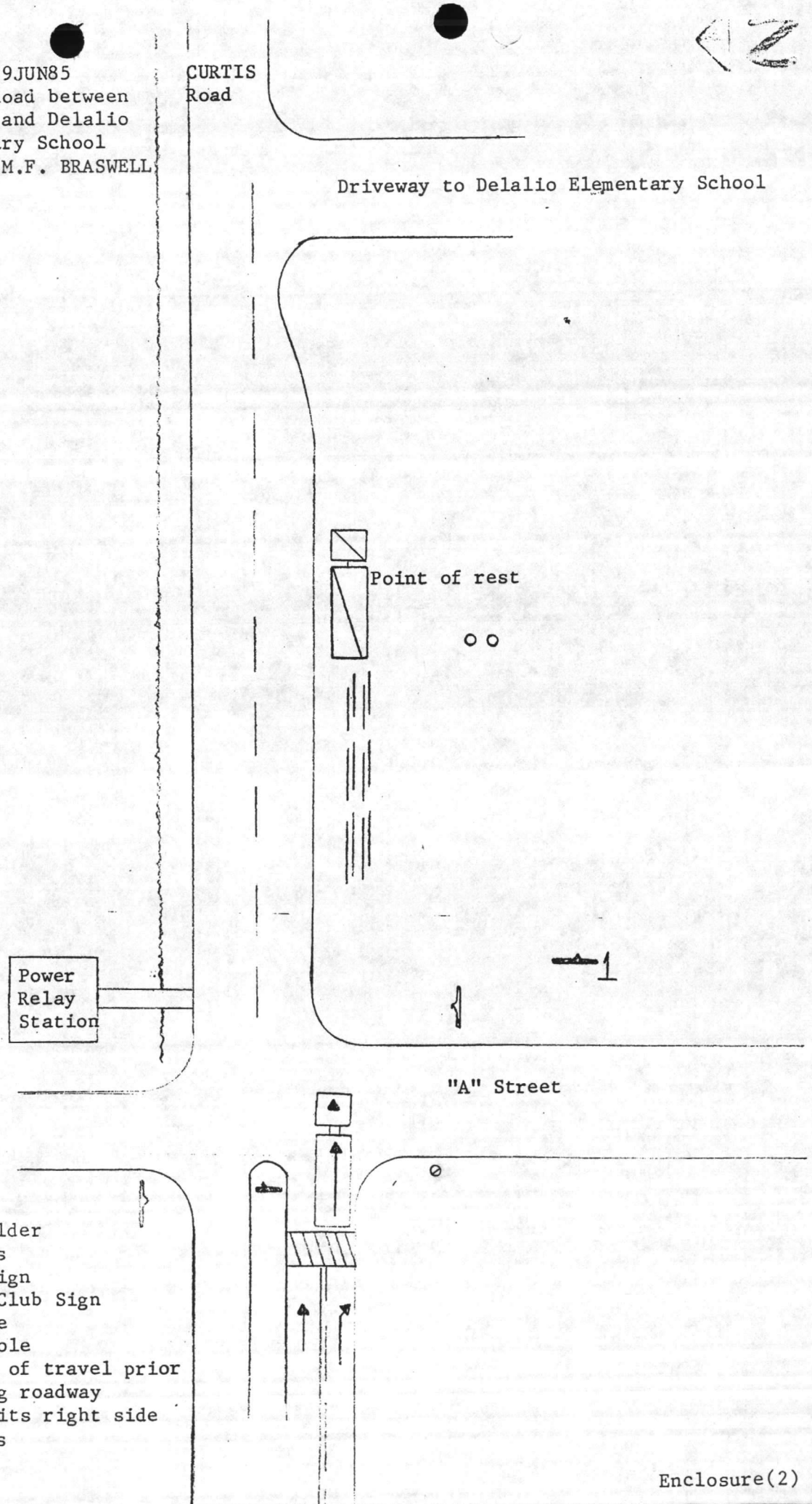
NAME OF INVESTIGATOR	RANK	SIGNATURE
BRASWELL, Mary F.	Sergeant	Mary F. Braswell

SITUATION OF TRAFFIC ACCIDENT #T-061-85 continued

6802 gallons of gasoline to the MCX Gas Station and due to faulty, deteriorated seals and defueling the tanker it spilled approximately 4208 gallons of gasoline into the ditch.

AID CASE-T#061-85
Time/Date: 0540, 19JUN85
Location: Curtis Road between "A" St. and Delalio Elementary School
Investigator: Sgt M.F. BRASWELL

Not to Scale
Photos were taken



LEGEND
: Road Shoulder
: Stop Signs
: No Turn Sign
: Enlisted Club Sign
: Light Pole
: Utility Pole
: Direction of travel prior to leaving roadway
: Veh#1 on its right side
: Skid marks

Enclosure(2)

ATEMENT OF WITNESS (5830)
/MC-10861 (REV. 11-79)
l edition will be used)
0000-00-006-3961 U/I: PADS OF 100

KEN AT	DATE	TIME	CIR/COMPLAINT NO
AID PMO, MCAS New River Jacksonville, NC 28545-5000	21 June 1985	1000	T-061-85

ST NAME, FIRST NAME, MIDDLE NAME	SSN	GRADE
BOYETTE, Carl Benjamin	242 32 2528	CIV

RGANIZATION OR ADDRESS
P.O. Box 54 Pollocksville, NC/Carolina Haulers New Bern NC

SWORN STATEMENT

I, Mr. Carl B. BOYETTE, A WITNESS IN THE CASE OF A Traffic Accident

KE THE FOLLOWING SWORN STATEMENT: At approximately 0530, 19 June 1985 I was traveling east on Curtis Rd. enroute to the MCX Gas Station. As I approached the intersection by the Exchange there were three cars approaching me with their bright lights on which temporarily blinded me. The next I knew I had run off the road and was in the ditch and my vehicle was on its' side. I had been in the righthand lane in front of the exchange, and was attempting to get into the left lane when the glare from the oncoming cars affected my sight. I was traveling approximately 20 - 25 mph.////////////////
////////////////////////END OF STATEMENT//

C.B.B

EXHIBIT | INITIALS OF PERSON MAKING STATEMENT: CBB | PAGE 1 OF ////2 PAGES

THE LAST PAGE OF THE STATEMENT AND AFFIDAVIT, IF APPLICABLE, WILL BE MADE ON NAVMC 10862. ADDITIONAL PAGES OF THE STATEMENT, IF NECESSARY, WILL BE MADE ON BLANK SHEETS AND MUST CONTAIN THE HEADING "STATEMENT OF _____ TAKEN AT _____ DATE _____ CONTINUED." THE BOTTOM OF EACH ADDITIONAL PAGE MUST BEAR THE INITIALS OF THE PERSON MAKING THE STATEMENT AND BE INITIALED AS "PAGE _____ OF _____ PAGES."

ENCLOSURE (6)

STATEMENT AND AFFIDAVIT (5830)
NAVMC 10862 (REV. 8-81)
(3-76 and 9-76 editions will be used)
SN: 0000-00-006-3973 U/I: PADS of 100

THIS FORM MAY BE USED AS THE LAST PAGE OF STATEMENT OF WITNESS, FORM NAVMC 10861, AND/OR STATEMENT OF SUSPECT PERSON, FORM NAVMC 10860.

CIR/COMPLAINT NO. T-061-85

STATEMENT *(Continued)*:

CBB NO STATEMENT MATTER CONTAINED ON THIS PAGE. CBB

AFFIDAVIT

I, Mr. Carl B. BOYETTE, HAVE READ OR HAVE HAD READ TO ME THIS STATEMENT WHICH BEGINS ON PAGE 1 AND ENDS ON PAGE 2. I FULLY UNDERSTAND THE CONTENTS OF THE ENTIRE STATEMENT MADE BY ME. THE STATEMENT IS TRUE. I HAVE INITIALED ALL CORRECTIONS AND HAVE INITIALED THE BOTTOM OF EACH PAGE CONTAINING THE STATEMENT. I HAVE MADE THIS STATEMENT FREELY WITHOUT HOPE OF BENEFIT OR REWARD, WITHOUT THREAT OF PUNISHMENT, AND WITHOUT COERCION, UNLAWFUL INFLUENCE, OR UNLAWFUL INDUCEMENT.

WITNESS: _____ *(Signature)*

(Typed Name of Organization and/or Address)

Carl B. Boyette
(Signature of Person making Statement)

Subscribed and sworn before me, a person authorized by law to administer oaths, this 21st day of June, 19 85 at 1030

Mary F. Braswell
(Signature of Person Administering Oath)

Mary F. BRASWELL Sgt/USMC
(Typed Name of Person Administering Oath)

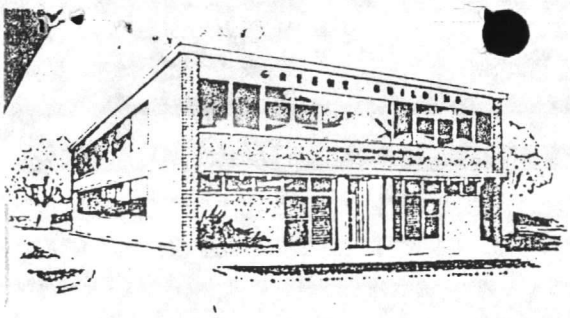
Art 136 par(b)(4) UCMJ
(Authority to Administer Oaths)

WITNESS: _____ *(Signature)*

(Typed Name of Organization and/or Address)

INITIALS OF PERSON MAKING STATEMENT CBB

ENCLOSURE (6)



JAMES C. GREENE COMPANY

A CORPORATION

INSURANCE ADJUSTERS... ALL LINES

HOME OFFICE: GREENE BUILDING, 323 WEST MORGAN STREET, RALEIGH, N. C. 27611

Hot Line 919-832-6614

ADDRESS REPLY TO:
P. O. Box 25306
Raleigh, NC 27611 Office

NORTH CAROLINA
Asheville
Charlotte
Dunn
Durham
Elizabeth City
Fayetteville
Goldsboro
Greensboro
Greenville
Havelock
Hickory
Jacksonville
Kinston
Lumberton
Morehead City
Raleigh
Roanoke Rapids
Rockingham
Sanford
Washington
Whiteville
Wilmington
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SOUTH CAROLINA
Aiken
Anderson
Beaufort
Charleston
Columbia
Florence
Georgetown
Greenville
Greenwood
Hartsville
Lancaster
Myrtle Beach
Orangeburg
Rock Hill
Spartanburg
Sumter
Walterboro

July 8, 1985

Fireman's Fund Insurance Companies
2 Centerview Drive
P. O. Drawer L
Greensboro, NC 27402

Attn: Jeff Sparks

Re: Company Claim: 137487394
Insured: Carolina Oil & Distributing
Policy: MXP 5691907
D/Loss: 6/19/85
Our File: 15620 8531

Dear Mr. Sparks:

ENCLOSURES:
1. Evaluation Sheet, tanker
2. Appraisal, tanker
3. Evaluation Sheet, tractor
4. Appraisal, tractor
5. Written salvage bid
6. (19) Color photographs

REMARKS: You will note on the evaluation sheet for the tanker that the estimated cost of repairs was $13,067.68 and the estimated pre loss value is $13,470.00. This is as per 5 dealer quote average less depreciable items, clean and prep for resale. There was one salvage bid obtained from Mr. Marion Barnes, who is Fruehauf trailer sales representative at Tom Bailey Motors in Rocky Mount.

You will note on the evaluation sheet for the tractor that the estimated cost of repairs was $19,887.63 less suggested betterment on the approximately $9,000.00 engine repair, which was $1,620.00 betterment, which left an estimated amount of loss on repairs of $18,267.63. The evaluation was as per 5 dealer quotes average of $24,300.00 less $200.00 for tires for an estimated pre loss value of $24,100.00. Three salvage bids were obtained. One is the attached written bid from Tom Baily Motors for $5,000.00 and one from Redwine's Salvage, Gaston, North Carolina, for $4,750.00 and one from East Carolina Trucks for $3,000.00. The high bid of $5,000.00 is a little better than 20% of the estimated pre loss value, which would be a fairly reasonable bid, since the engine in this vehicle has blown. You will note in Photo #10 the blown turbo, #11 and #12 the #2 or second from front main bearing cap half and block half. All the bearings in this engine, rod bearings and main bearings, were scored and blued. The crank shaft also was scarred heavily. Plus, with the engine running on the side, there would be damage to the air compressor and fuel injection pump, since

NATIONAL ASSOCIATION INDEPENDENT INSURANCE ADJUSTERS

"It's 'Greene' in the Carolinas"

ENCLOSURE (7)

Re: Insured - Carolina Oil & Distributing

these two items also are run from the engine oil and with the blown turbo, that would have floated a lot of additional metal around in the engine.

In reference to the salvage bid on the tank, this writer feels it is a little low. The insured did indicate to me he might be interested in retaining salvage on the tanker; however, I did not discuss any salvage amounts with him.

This should conclude our handling of this file; however, if you have any questions or need further assistance, please feel free to call. Thank you for this opportunity to be of service to your company.

Sincerely,

JAMES C. GREENE COMPANY

Tom Hall
Adjuster/Appraiser

TH/bl

EVALUATION SHEET

Company: Fireman's Fund Insurance Companies
Claim No: 137487394
Insured: Carolina Oil & Distributing
Policy: MXP 5691907
D/Loss: 6/19/85

Vehicle - 1979 Fruehauf Tanker
Serial No. - UNK340214
Cap - 9,000 gal.

Estimated Cost of Repairs - $13,067.58 - Vehicle is a total loss, due to extent of damage.

Dealer Quotes:

Tom Bailey Trailer, Rocky Mount, NC, Marion Barnes -	$13,500.00
Fruehauf of Greensboro, Ed Jordan -	14,000.00
Wilson Trailer Sales, Wilson, NC, Eddie Cook -	13,850.00
Apex Equipment Co., Greensboro, NC, Jake Elms -	13,500.00
Fruehauf of Greenville, SC, David Andrews -	13,250.00
Total	68,100.00
Average	13,620.00
Deduct depreciative item	150.00
Estimated pre loss value	$13,470.00

Depreciative Item:

Clean & Prep For Resale - $150.00

Tires in 32nd:

12	13	
14	12	Front
14	10	
12	14	

Salvage Bid:

Marion Barnes Trailer Sales, Rocky Mount, NC - $1,000.00

Tom Hall, Appraiser
James C. Greene Company
Raleigh, NC

EVALUATION SHEET

Company: Fireman's Fund Insurance Companies
Claim No: 137487394
Insured: Carolina Oil & Distributing
Policy: MXP 5691907
D/Loss 6/19/85

Vehicle - 1979 Mack Conventional Cab Tractor
Serial No. - 9T31872
Model No. - R686T
Engine - Mack 300
Transmission - Mack 5 speed
Rear end & suspension - Mack

Estimated Cost of Repairs -	$19,887.63
Less suggested betterment on engine -	1,620.00
Total	$18,267.63

Suggested Betterment: Engine Approximately $9,000.00 Deduct 20% = $1,620.00

This vehicle should be considered a constructive total loss, due to extent of damage and possibility of hidden damage. Vehicle ran while laying on its side and in gear. There could be damage to transmission and rear ends, since oil and grease would not have been going to bearings in these parts.

Book Value: National Blue Book for Trucks - April to June 1985

Book	$24,500.00
Add power steering	800.00
Add air condition	900.00
Add air slide 5th wheel	450.00
	$26,650.00

Dealer Quotes:

Tom Bailey Mack, Rocky Mount, NC -	$25,000.00
Charlotte Mack, Charlotte NC -	23,500.00
East Carolina Trucks, Raleigh, NC -	24,000.00
Southland Trucks, Charlotte, NC -	24,000.00
Triangle Mack, Raleigh, NC -	25,000.00
Total	121,500.00
Average	24,300.00
Deduct 2 tires	200.00
Estimated pre loss value	$24,100.00

Tires in 32nd:

17	18	
15	17	4
14	19	9
14	15	

Salvage Bids:

Tom Bailey Motors, Rocky Mount, NC - $5,000.00
Redwine's Salvage, Gaston, NC - $4,750.00
East Carolina Trucks, Raleigh, NC - $3,000.00

Tom Hall, Appraiser
James C. Greene Company
Raleigh, NC

TOM BAILEY MOTORS, INC.
Highway 301 South • P.O. Box 231 • Rocky Mount, N.C. 27801 • (919) 442-1175
MACK TRUCKS
Since 1939

June 27, 1985

Mr. Tom Hall
James C. Greene Company
P. O. Box 25306
Raleigh, N. C. 27611

RE: 1979 Mack - R686ST-31872

Dear Mr. Hall:

Tom Bailey Motors, Inc. would be interested in purchasing the Carolina Haulers, R686ST-31872, salvage for $5,000.00.

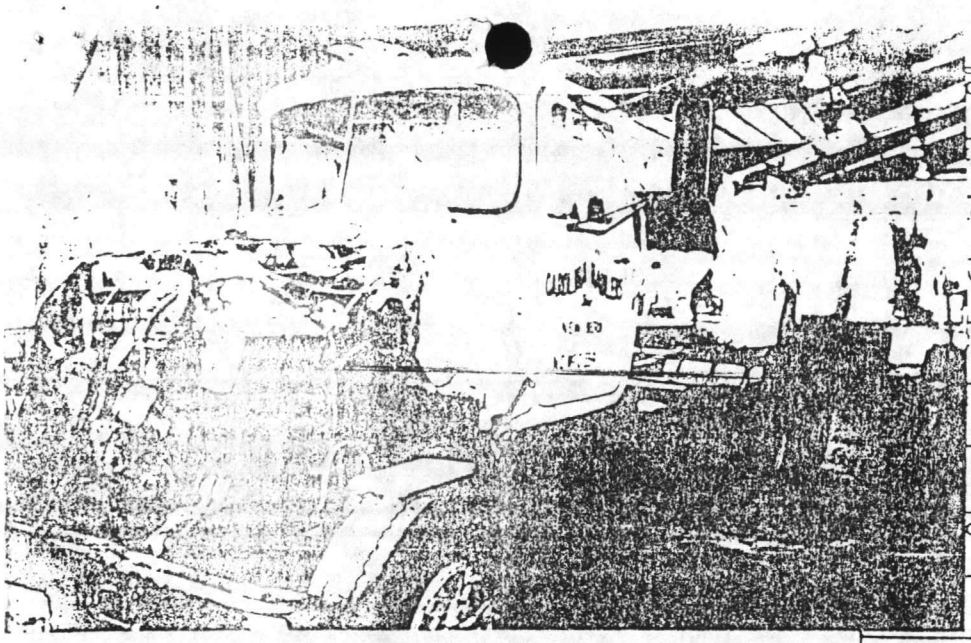
Sincerely,

TOM BAILEY MOTORS, INC.

W. Kent Pridgen

W. Kent Pridgen
Parts Manager

/kb



2# 137487390

OR POLICY NUMBER

MXP 5691907

D

Ins. Condemnation Cift & Dist.

OSS

D/L. 6/19/85

NT

E NUMBER

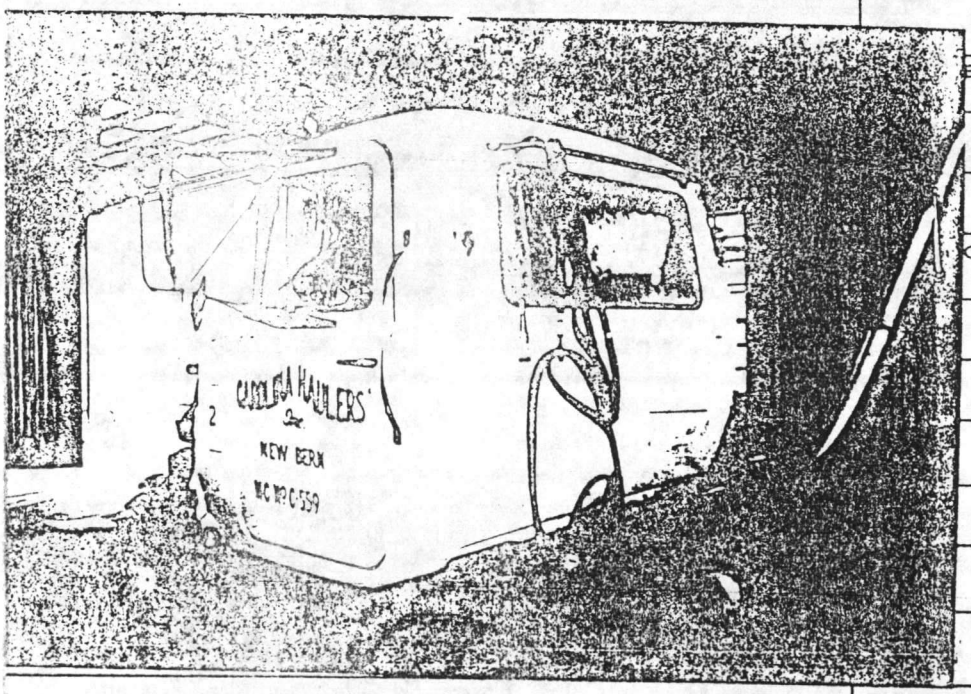
#1

TIME TAKEN

Date + Time 8/25/85 10 am

ON AND VIEW

Left Ft Ins Veh.



E NUMBER

#2

TIME TAKEN

ON AND VIEW

Left Rear

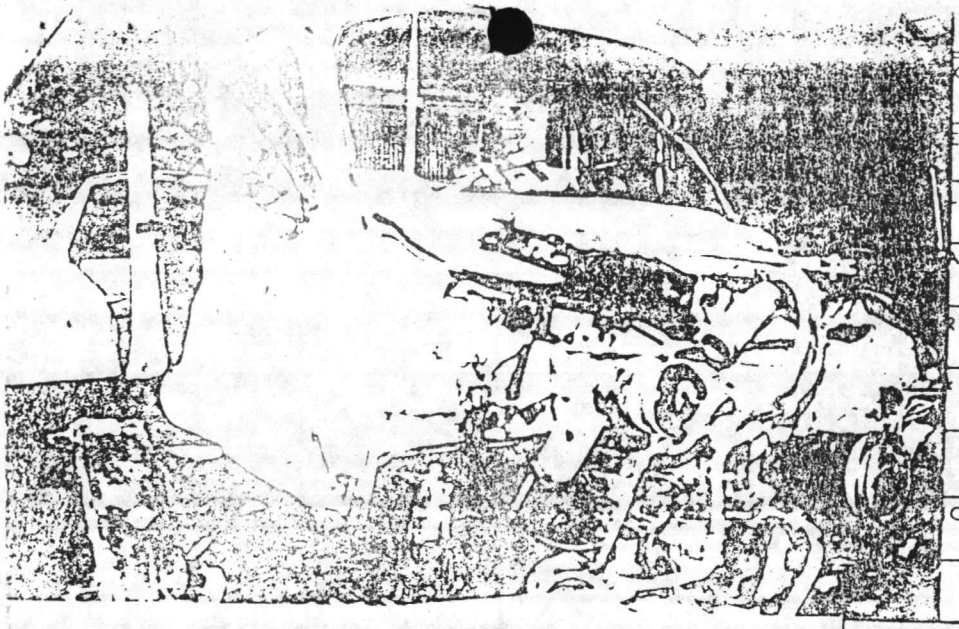
PICTURE NUMBER

#3

TIME TAKEN

N AND VIEW

Rt Side Cab



OR POLICY NUMBER

D

LOSS

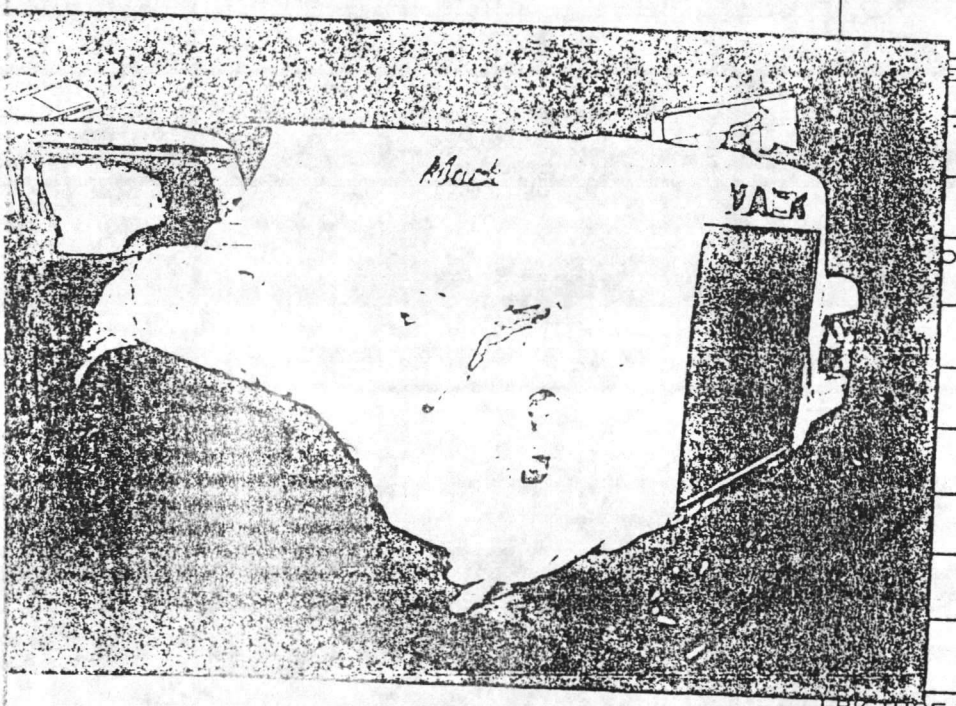
ANT

E NUMBER #4

TIME TAKEN

ON AND VIEW

RH FH



E NUMBER #5

TIME TAKEN

ON AND VIEW

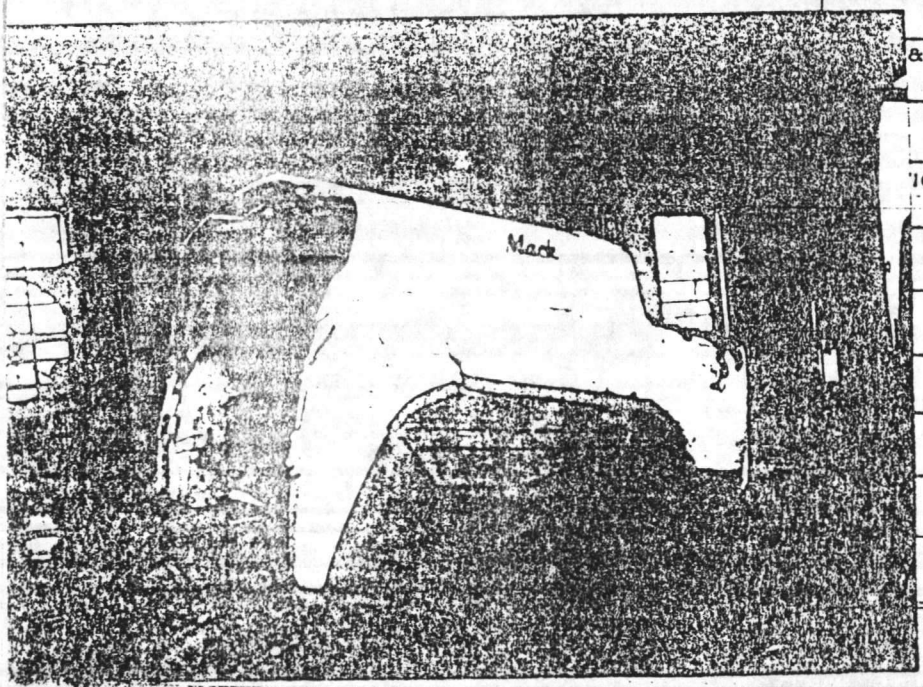
RH FH Hood

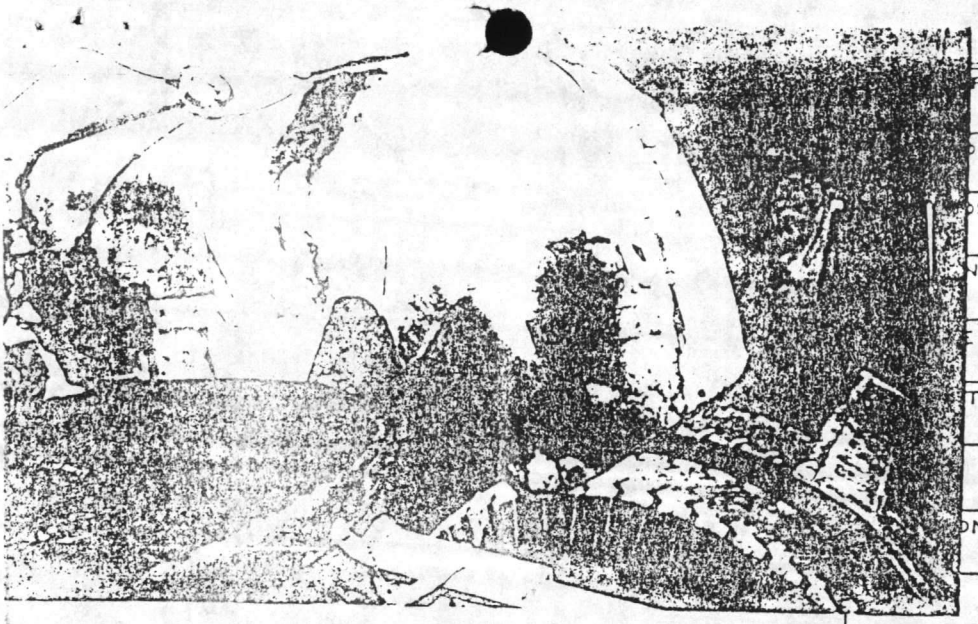
PICTURE NUMBER #6

& TIME TAKEN

ION AND VIEW

RH Fem





R POLICY NUMBER

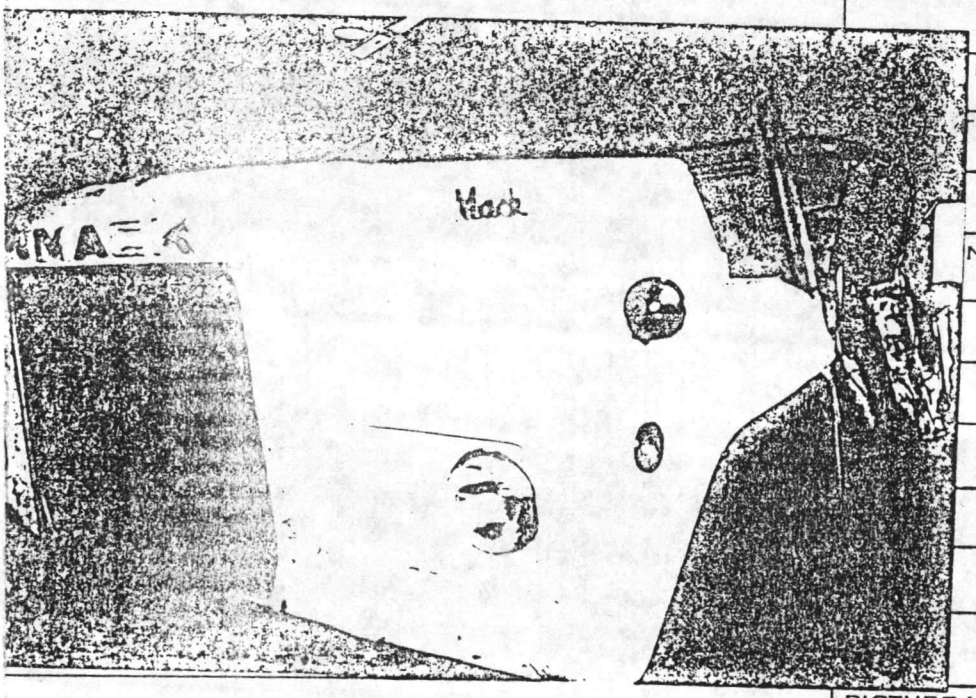
OSS

NT

E NUMBER #7

TIME TAKEN

ON AND VIEW Under Side Lt Fender



NUMBER #8

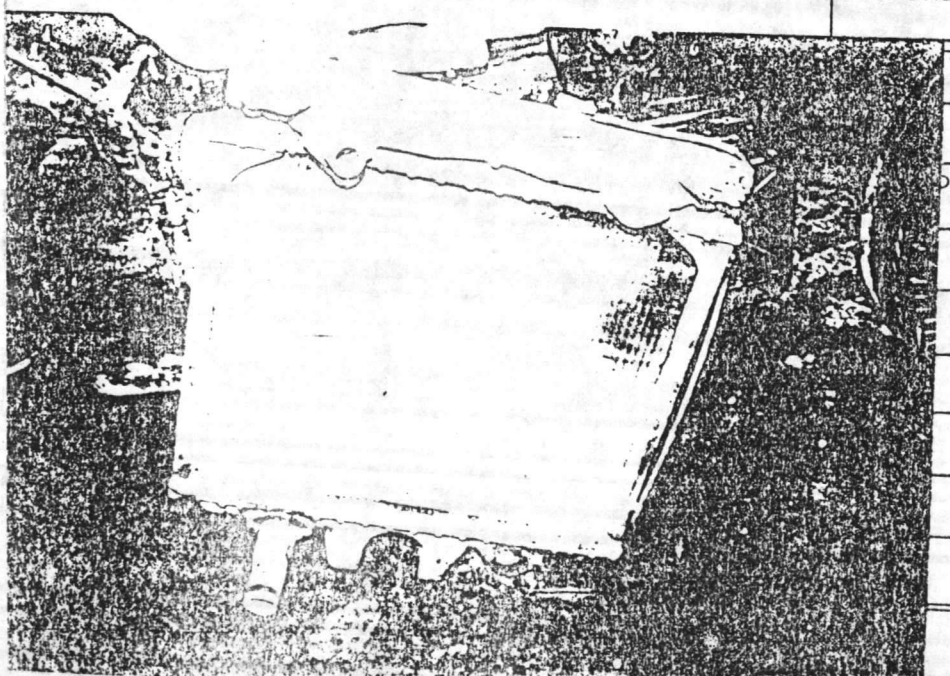
TIME TAKEN

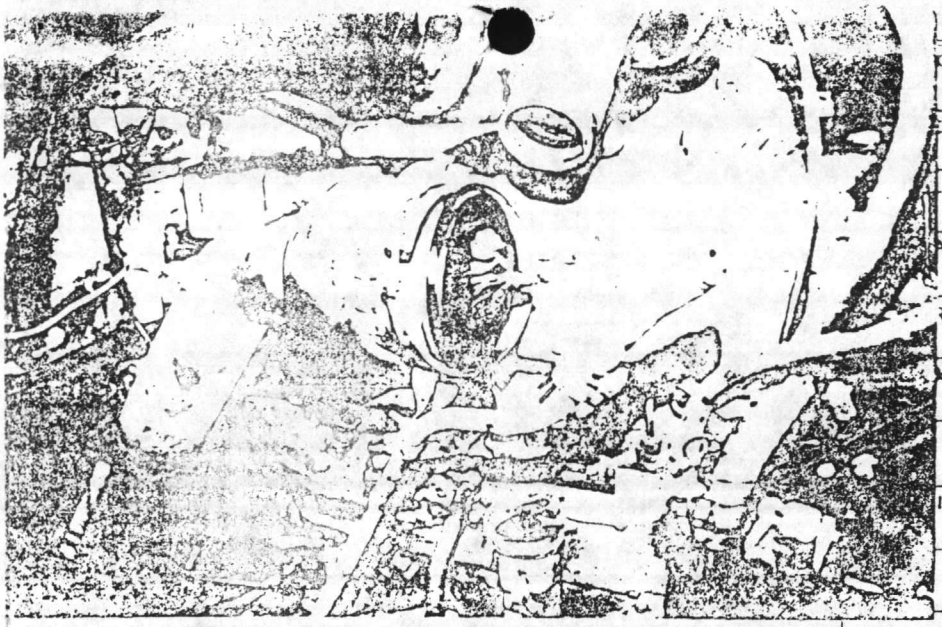
N AND VIEW Left Ft Hood

PICTURE NUMBER #9

TIME TAKEN

ON AND VIEW Damaged Radiator





OR POLICY NUMBER

D

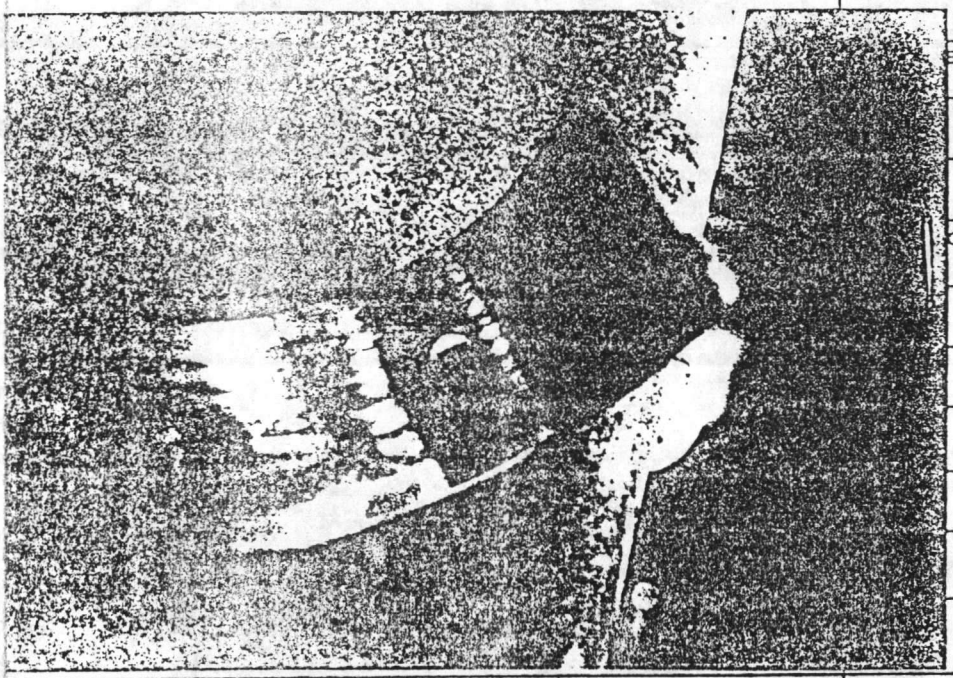
LOSS

ANT

RE NUMBER #10

TIME TAKEN

ION AND VIEW Blown out Turbo.



E NUMBER #11

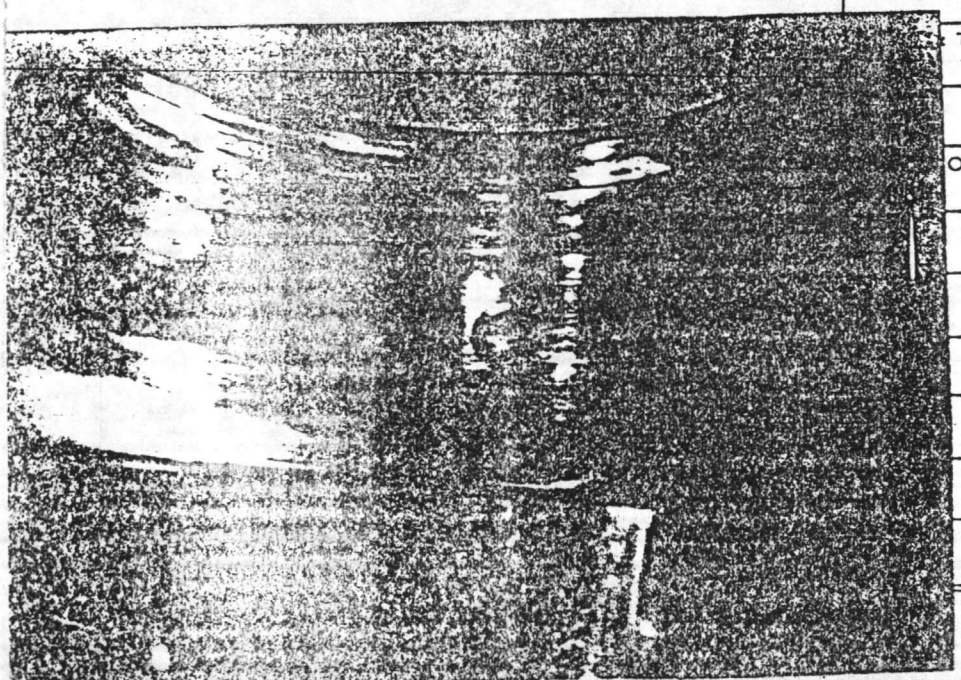
TIME TAKEN

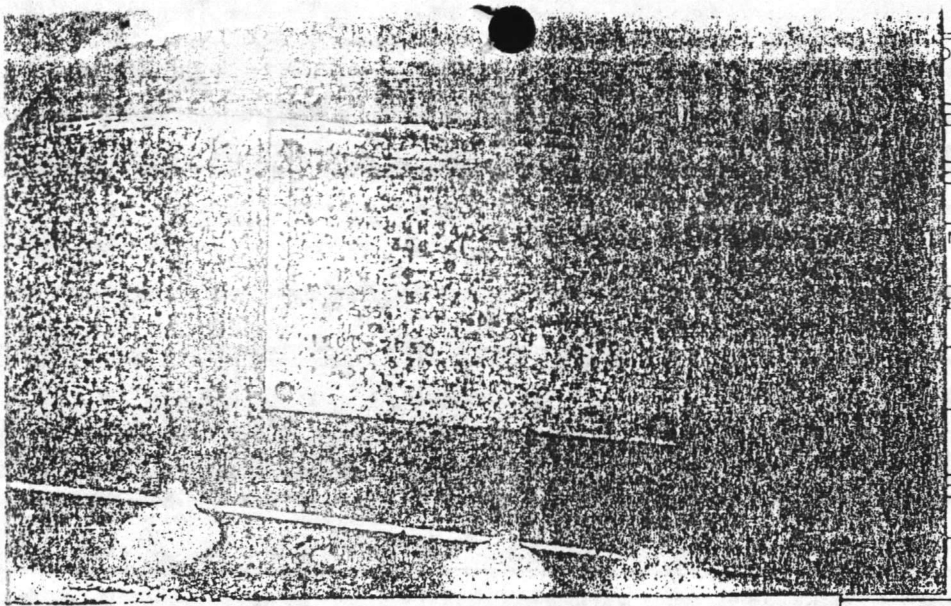
ON AND VIEW Cap. half of #2 main bearing

PICTURE NUMBER #12

TIME TAKEN

ON AND VIEW Block ½





[illegible] 1431544

OR POL[illegible] NUMBER
MXP 5691901?

D
ING Carolina Oil & Dist.

OSS
D/L 6/19/85

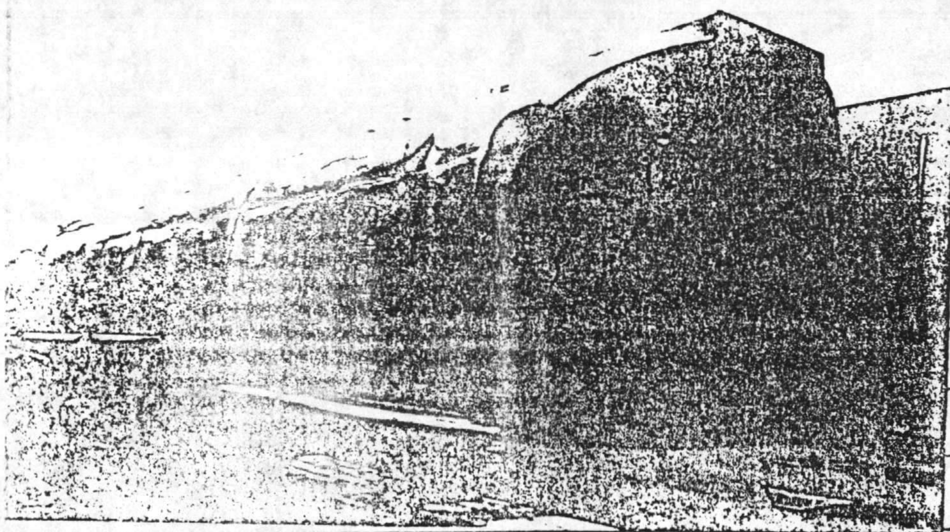
NT

E NUMBER
#1

TIME TAKEN
Date & Time 6/25/85. 10:00 AM

By Tom Hell.

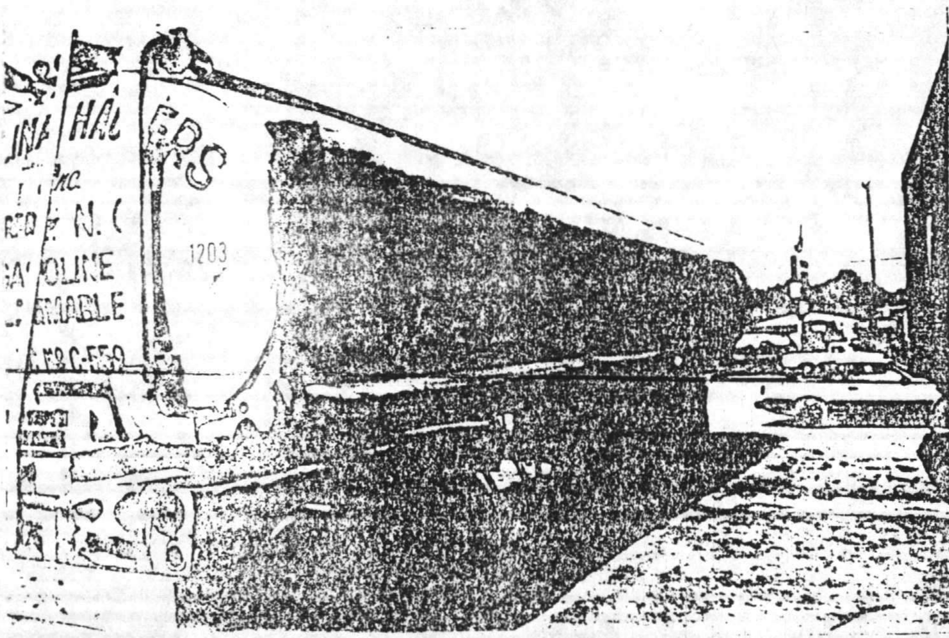
ON AND VIEW
I.D. Plate on Ins. Tank



NUMBER
#2

TIME TAKEN

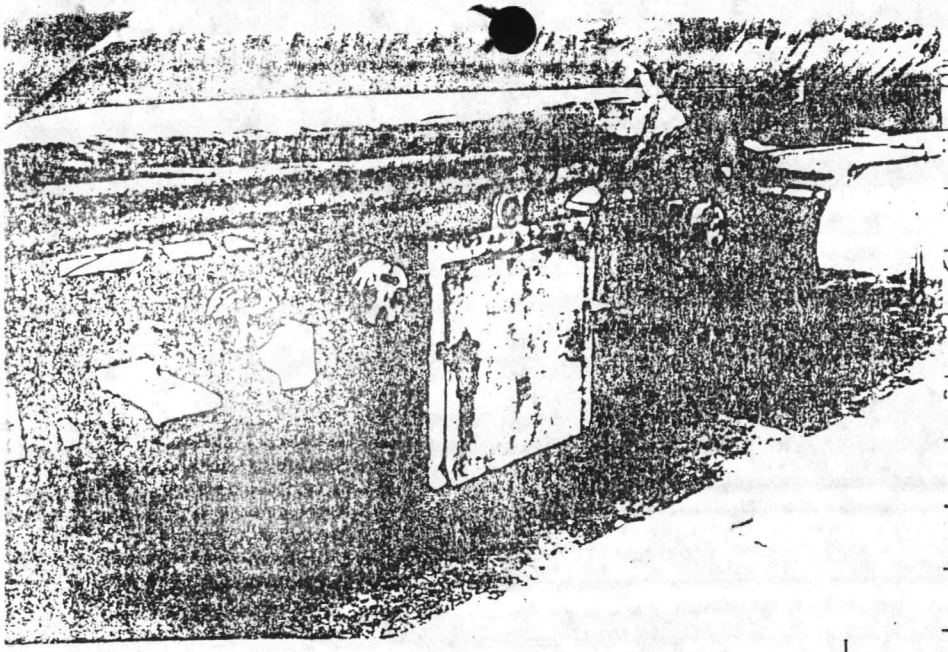
ON AND VIEW
Rt Ft & Side.



PICTURE NUMBER
#3

TIME TAKEN

ON AND VIEW
Rt Rear & Side



OR POLICY NUMBER

D

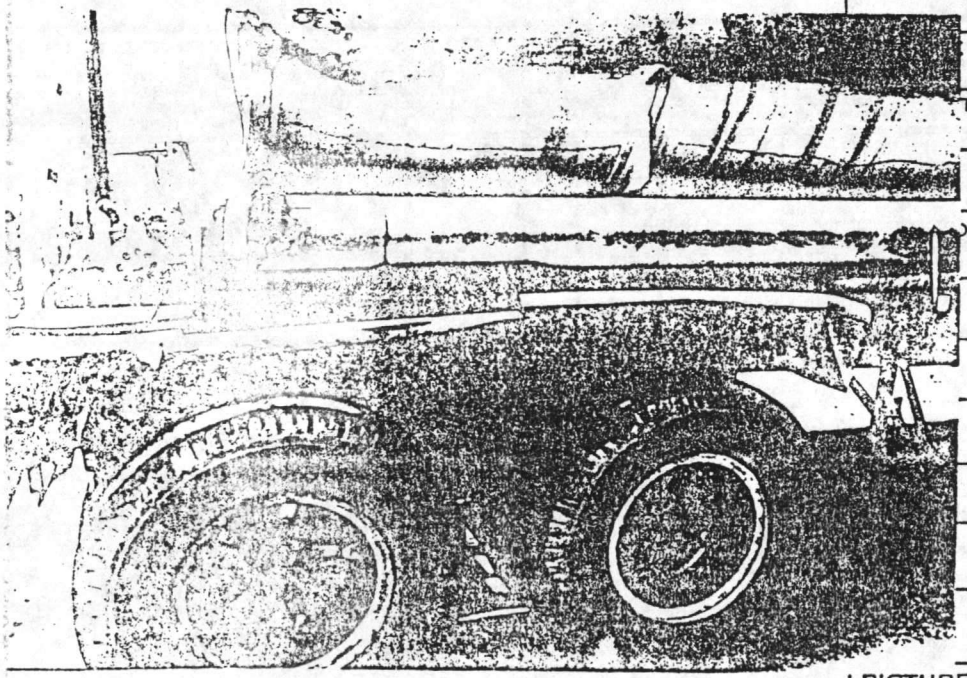
OSS

NT

E NUMBER #4

TIME TAKEN

ON AND VIEW Damage Storage Box & Manifold.



NUMBER #5

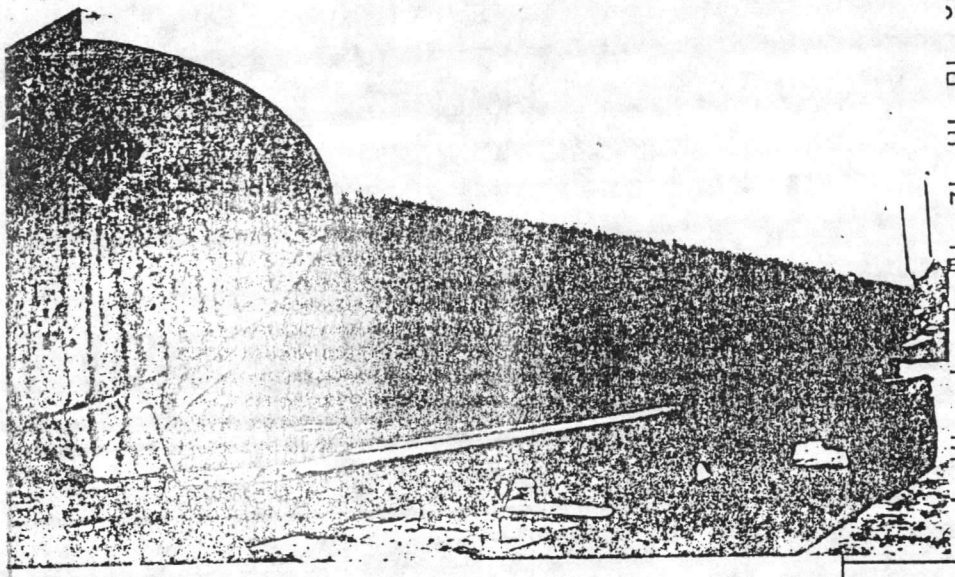
TIME TAKEN

ON AND VIEW Damaged Rear Fender & Side + Storage Tube.

PICTURE NUMBER #6

TIME TAKEN

ON AND VIEW Left Rear Side



OR POLICY NUMBER

D

OSS

NT

E NUMBER #7

TIME TAKEN

ON AND VIEW

PICTURE NUMBER

DATE & TIME TAKEN

BY

LOCATION AND VIEW

PHOTO

PICTURE NUMBER

DATE & TIME TAKEN

BY

LOCATION AND VIEW

PHOTO

orm No. 144

JAMES C. GREENE COMPANY

Vehicle Appraisal

Page 2 of 2 Pages

OFFICE:	Appraiser/Adjuster		File #
Owner: Carolina C. Dist.	Appraised For		Claim or Policy #
Ins'd	Address		Phone
Vehicle Located At	Type Claim: ☐ P.D. ☐ Coll. ☐ Comp. ☐ Other	Appraisal Date: 6/25/84	Deductable

Year - Make	Model & Body Style	SERIAL NUMBER	License #	Milage	Color
70 Mack.		31872			

Engine	Transmission	Point of Impact	Condition
	☐ Auto ☐ 3 Speed Man. ☐ 4 Speed Man ☐ Other	Rear LS RS Front	

Repair	Repl.	Description of Repairs and/or Replacements	LBR (Hrs.)	Sublet/Paint/ Wrecker & Storage	Parts
	1	RF Tandem outer Tire.	1.0	325 cc	—
	1	Left 1 inner Tire	1.0	325 cc	—
	1	Set main & rod Bearings	7.0		35 cc
	32 qt oil @ 1.75 cc		—		56 cc
	1	Pan gasket	—		17.50
	1	Crankshaft. exchange	36.0		655 cc
	1	~~Pump~~ Air Compressor. exchange			575 cc
	1	Fuel Injection Pump exchange	—		1100 cc
	1	Set Cam Bushings	—		75.50
	1	Radiator Core	5.0	100 cc	750 cc
	5	gal Anti-Freeze @ 6 cc	—		30 cc
1		Str: & Align Body	8.0		—
1		11 & 11 Floor & Sq to Frame	5.0		—
1		Align & Sq Left Door opening & left & Hinge pillar	3.5		—
1		Str: Fire wall @ RF cowl.	5.0		
1		Str: & Align Frame & Align Ft Engl.	—	750 cc	—
1		Align Rear Tandem		75 cc	—
1		Painting & Materials		885 cc	—
1		Misc Shop Supplies			
		Additional 6/CYL Kits @ 140 cc = 840 cc			
		Labor Book 550 cc			
		40 Additional Hr Labor on Engine 1100.00 cc			
		Tax 37.80			
		Total Add ~~1487.~~ $2,527.80			
		SUBTOTALS	49.5	$2460 cc	$10324 cc

Correct Total

This is not an Authorization to Repair

Repair Facility	Accepted By	Labor 49.5 Hrs. @ 27.5 cc	$4111.25
Repair Facility	Accepted By	Parts: less %	$10,324
Guaranteed Repairs are agreed to by above signed if and when owner so authorizes.		Sublet, Paint, etc.	$2460
Authorization to order Parts and Repair must come from owner. This is neither an Acceptance of Liability nor an Authorization to Repair.		Tax % of $	$464.50
No Supplements Accepted unless Inspected by Appraiser before Repairs made.		TOTAL	$17,359.53
		Add	2,527.80
		Total	19887.63

Form No. 107

MES C. GREENE COMPANY

Vehicle A[illegible]sal

Page 1 of [illegible] Pages

OFFICE: Raleigh N.C. 532-6614

Appraiser/Adjuster: Tom Hall

Appraised For: Firemans Fund.

File #

Claim or Policy #

Phone

Owner: Carolina Oil Distributing

Ins'd: Same

Address

Vehicle Located At: Tom Bailey Motors Rocky Mt.

Type Claim: ☐ P.D. ☐ Comp. ☒ Coll. ☐ Other

Appraisal Date: 6/25/85

Deductable: 500 ded

Year - Make	Model & Body Style	SERIAL NUMBER	License #	Milage	Color
1979 Mack	2686 Conv. Cab	2686-ST31872	ZR 4989	17098	Wh. & C

Engine: 3C Mack

Transmission: ☐ Auto ☐ 3 Speed Man. 5 Mack ☐ 4 Speed Man ☐ Other

Point of Impact: F+RH.

Rear LS RS Front

Condition: Good

Repair	Repl.	Description of Repairs and/or Replacements	LBR (Hrs.)	Sublet/Paint/ Wrecker & Storage	Parts
	1	Ft Bumper painted Steel	2.5		295.00
	1	Grill Shutter Assy	2.5		275.00
	1	Hood Assy ~~Fiber~~ Fiberglass.	11.0		1275.00
	1	RT Ft Turn Sig.	—		17.50
	1	" H.L. Assy + Arm	0.5		44.55
	1	Ft Bug Screen	1.0		20.00
	1	Air Cleaner Assy W/Bkts.	3.0		355.00
	1	Turbo Assy.	3.5		1100.00
	1	RT Cowl cutter panel	—		545.00
	1	RT " liner	—		645.00
	1	RT Lower Hinge pillar, & upper left pillar cutter	10.5		85.50 98.75
	1	" " " " + " " " liner	—		65.00 65.00
	1	" Dash + Center panel	5.0		1555.00
	1	" Seat Frame + RHR	3.5		1245.00
	2	Windshields RH L. Tinted	1.5 1.5		159.50 189.50
	1	RT door assy W/Hinges.	3.5		785.00
	1	" Rocker panel	3.5		445.55
	1	" Lock pillar upper & lower	4.0		244.25
	1	Cab Back panel.	10.0		395.50
	2	" " " Inner Horizonal Braces, upr & L.	1.0 1.0		34.50 34.50
	1	" " Lower Reinf. + Mt. Bkt.	3.0		72.50
	1	RT Fuel Tank 85 gal Painted Steel	7.0		384.50
		This is not an Authorization to Repair — SUBTOTALS		$	$

Repair Facility — Accepted By

Repair Facility — Accepted By

Guaranteed Repairs are agreed to by above signed if and when owner so authorizes.

Authorization to order Parts and Repair must come from owner. This is neither an Acceptance of Liability nor an Authorization to Repair.

No Supplements Accepted unless Inspected by Appraiser before Repairs made.

Labor	Hrs. @	$
Parts:	less %	$
Sublet, Paint, etc.		$
Tax	% of $	$
TOTAL		$

Form No. 107

JAMES C. GREENE COMPANY

Vehicle Appraisal

Page ___ of ___ Pages

OFFICE:

Owner: Carolina Oil Distributing	Appraiser/Adjuster: Tom Hall	File #	
Ins'd: Same	Appraised For: Firemans Fund	Claim or Policy #	
	Address	Phone	
Vehicle Located At: Tom Bailey Motors Rt. 74 NC	Type Claim: ☐ P.D. ☐ Coll. ☐ Comp. ☐ Other	Appraisal Date: 6/25/85	Deductable: 500.00

Year - Make	Model & Body Style	SERIAL NUMBER	License #	Milage	Color
1969 Freightliner	9000 gal Tank	UNK 340214			Alum

Engine	Transmission	Point of Impact	Condition
N/A	☐ Auto ☐ 3 Speed Man. ☐ 4 Speed Man ☐ Other	Rear Bottom Rt Side (LS / RS) Front	Good

Repair	Repl.	Description of Repairs and/or Replacements	LBR (Hrs.)	Sublet/Paint/ Wrecker & Storage	Parts
	6	Compartment Bulkheads & Bulkhead @ 1,500.00	—	9000.00	—
	1	Rt Side outer Shell Ft to rear	—	3000.00	—
—		Steam & Chemical Heat Tank for Repairs.		225.00	—
—		Repair Storage Box Rt Side	3.5	25.00	—
L		Replace Tube Compartments Rt Side	3.0		85.00
L		~~Replace~~ Grain to Hemlock Granite Cl Umbrella		500.00	—
—		Misc Shop Supplies	—	50.00	—
		Total			
		This is not an Authorization to Repair — SUBTOTALS	6.5	$12,800	$85.00

Repair Facility	Accepted By	Labor 6.5 Hrs. @ 27.50	$178.75
Repair Facility	Accepted By	Parts: less %	$85.00
Guaranteed Repairs are agreed to by above signed if and when owner so authorizes.		Sublet, Paint, etc.	$12800.00
Authorization to order Parts and Repair must come from owner. This is neither an Acceptance of Liability nor an Authorization to Repair.		Tax % of $	$3.83
No Supplements Accepted unless Inspected by Appraiser before Repairs made.		TOTAL	$13067.58

Form No. 107

BASE MAINTENANCE DEPARTMENT
Marine Corps Base
Camp Lejeune, North Carolina 28542

From: Base Maintenance Officer

To: Carolina Oil Distributors, P.O. Box 340, New Bern, NC 28560

Subj: Report of missing or damaged property facilities

1. The following is a report of missing or damaged property or facilities.

a. Item(s) damaged: Road Shelder, back Slope, Storm drainage

b. Location: vicinity of TC 1500

c. Nature of damage: fuel leaked from overturned truck and Polluted storm drainage system.

d. Estimated Cost: Material $ 1033

Labor $ 4763

Total $ 5796

By direction

Copy to:
SJA

NOTE: Investigating Officer should contact Base Maintenance (ext. 1580) when investigation is complete so Work Order can be released.

ENCLOSURE (8)

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 1-1014/18 (REV. 12-80)

W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No. E-23 Vicinity of TC 1500
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC	Requester	Reg. No.
WGC 05	Type Of Work Clean up fuel spill	Sketch/Plan Attached ☐ YES ☒ NO	Special Instr.

For Further Information Contact:
Mr L.O. Shepard PH# 5158

General Job Description
Damage Report Item # 4-51

Clean up fuel spill in the vicinity of TC 1500

JON 2397

"AT Work"

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
	72	Pump fuel from ditch, Take up	65	72	65	1056		1056
		and haul contaminated soil.		71	140	2006	104	2110
		Haul fresh dirt and rock.		73	Veh	Chg	299	299
		Grade and shape area		72	Equip	Chg	458	458
		SH#2						
	71	Clean up fuel spill, Haul	140					
		Contaminated soil, Haul						
		fresh soil and gravel.						
		SH#3						
For Continuation See Sheets 0 Thru 0								
Prepared By:		Reviewed By:		TOTALS	205	3062	861	3923

Authorized By (Signature): Date:

MAINTENANCE COST ESTIMATE WORKSHEET
MCBCL 11011 (REV. 1-81)

DATE	REQ. NO.	UNIT	BLDG. NO.	NATURE OF WORK	WORK CENTER
6-19-85		B048	TL 1500	Clean up fuel spill	72

AMOUNT	MATERIEL REQUIRED	SIZE	UNIT	UNIT COST	TOTAL COST	FOR SUPPLY USE ONLY
10	Crawlard @ 18.87	Equip	Chg	188.70		
1	Motorgrader @ 8.93	Equip	Chg	8.93		
24	Oil Distributor @ 6.43	Equip	Chg	154.32		
12	Front end Loader @ 6.43	Equip	Chg	77.16		
4	Crawler tractor @ 7.26	Equip	Chg	29.04		

8.25	MAN HOURS @	WG-6	PER HOUR	13.10	TOTAL MAN DAYS	TOTAL MATERIEL	
8.25		WG-7		13.96			
9.25	MAN HOURS @	WG-8	PER HOUR	14.74		TOTAL LABOR	1055.95
38.75		WG-10		16.40			
64.5	TOTAL MAN HOURS				8.06	TOTAL LABOR AND MATERIEL	1055.95

J.O. SERIAL NO.

REMARKS:

OVERTIME: WG-10 = 6.5 hrs @ 8.20 = 53.50 / WG-8 = 1 hr @ 7.37

OTHER WORK CENTERS INVOLVED

71

SIGNATURE OF P & E

DATE 6-19-85

Sheet 1 of 1

SHEET 2

MAINTENANCE COST ESTIMATE WORKSHEET
MCBCL 11011 (REV. 1-81)

DATE	REQ. NO.	UNIT	BLDG. NO.	NATURE OF WORK	WORK CENTER
6-19-85		8048	TC 1500	Clean up fuel Spill	71

AMOUNT	MATERIEL REQUIRED	SIZE	UNIT	UNIT COST	TOTAL COST	FOR SUPPLY USE ONLY
8	Fertilizer 888 - 8720-00-C90-0001	50 lb	bg	5.15	41.20	
1	Bermuda grass Seed	50 lb	bg	10.56	10.56	
30	Wheat Straw	40 lb bale	bale	1.75	52.50	
5 S/S	for above material					
	Richlands Milling Co, Richlands, N.C.					
4	Cargo truck @ 2.57	veh	chg	10.28		
89	Dump Truck @ 3.24	veh	chg	288.36		

30.5	MAN HOURS @ WG-2	PER HOUR 9.62	TOTAL MAN DAYS	TOTAL MATERIEL	104.26
31.5	MAN HOURS @ WG-6	PER HOUR 13.10			
7.5	MAN HOURS @ WL-3	PER HOUR 11.61		TOTAL LABOR	2006.44
50	MAN HOURS @ WG-7	PER HOUR 13.96			J.O. SERIAL NO.
139.5	TOTAL MAN HOURS		17.43	TOTAL LABOR AND MATERIEL	2110.70

REMARKS:

Overtime: WL-3-7.5 hrs = 43.50 / WG2 = 14.5 hrs = 69.75 / WG-6 = 7.5 hrs = 49.12 / WG-7 = 23 hrs = 160.54

OTHER WORK CENTERS INVOLVED: 72

SIGNATURE OF P & E: [signature]

DATE: 6-19-85

Supervisory Hours

Sheet 1 of 1

SHEET 3

WG-7 - 24 hrs @ 19.40 = 452.36 + 8 hrs OT @ 9.44 = 25.50 = 528.88

4

Motor Carrier Straight Bill of Lading . Loading Ticket

(Not a Bill of Lading when moved in vehicle operated by shipper or owner of product, but merely a receipt for product in behalf of shipper or owner.)

Bill of Lading or State Tax

No. 21541

Shipped from SELMA N.C.

CONOCO INC

Carrier CARO/HAULERS

Shipper or Consignor CONOCO

Consignee and Destination CAROLINA OIL

VARIOUS NC

License No. _____

License No. _____

License No. _____

State Tax if Sale in Texas _____

Date	Driver No.	Time In	Time Out	Load Area	Sequence No.	Purchase Order No.
6/19/85	386	2:46	2:59	LP 2	2140	

Order No.	Petroex Consignee No.	Carrier	Truck No.	Trailer No.
5511082782140		CHLQ	2	2

Product Code	Meter No.	D.O.T. Hazardous Material Description–Product	API Grav.	Gross Gals. Loaded	Net Gals. at 60°F
10	R-A	GASOLINE, FLAMMABLE LIQUID,UN1203,REG	63Ø	18ØØ	1784
15	F-A	GASOLINE, FLAMMABLE LIQUID,UN1203,UNL	61Ø	46Ø1	4563
17	P-A	GASOLINE, FLAMMABLE LIQUID,UN1203,SUL	6ØØ	22Ø1	2181

Seal Number(s)	Due At Destination	COD	
	AM PM	$	☐ Ppd. ☐ Collect

This is to certify that the above named materials are properly classified, described, packaged, marked, and labeled, and are in proper condition for transportation, according to the applicable regulations of the Department of Transportation.

per _____ Shipper

Carrier hereby certifies that the cargo tank used for this shipment is a proper container for the commodity loaded therein and complies with Department of Transportation specifications.

L. C. Boyette

Driver's Signature _____ Carrier

Payment Received by _____

Received for Consignee _____

11-154X6, 7-83

ENCLOSURE (9)

T-7100

7100
NREAD
10 Apr 1985

From: Commanding General
To: Commandant of the Marine Corps (Code LFL)

Subj: ANNUAL OPERATIONAL PLAN FOR NATURAL RESOURCES; FY-86

Ref: (a) MCO P11000.8B

Encl: (1) FY 1986 Annual Operational Plan for Management of Natural Resources

1. In compliance with the reference, the enclosure is forwarded.

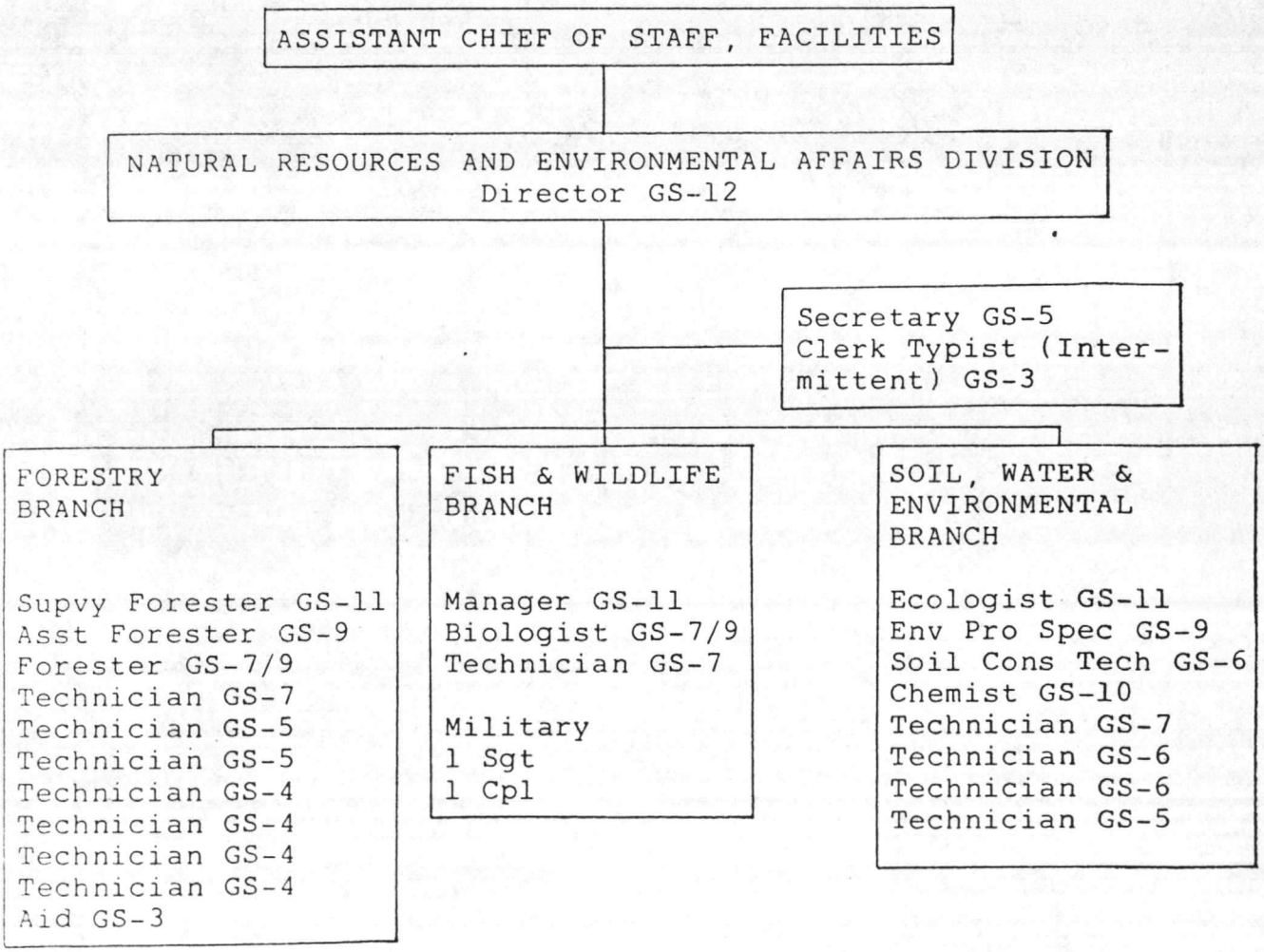
J. I. WOOTEN
By direction

Blind copy to:
AC/S FAC
AC/S COMPT
BMO (F&A SEC)

FY-1986 ANNUAL OPERATIONAL PLAN
FOR MANAGEMENT OF NATURAL RESOURCES

In addition to support of base real property maintenance functions, like support is provided to Marine Corps Air Station (Helicopter), New River. Total land and water area is 112,459 acres, 86,596 acres of which are suitable for management of fish and wildlife resources and 62,365 acres of which are readily manageable as forestlands. Program elements are forest management, fish and wildlife management, soils and water conservation, pollution monitoring and abatement.

The Natural Resources and Environmental Affairs Division of the Assistant Chief of Staff, Facilities is responsible for management of natural resources and environmental programs through direct operational involvement in most program elements. In certain environmental programs a coordinating role is provided. The division is organized thusly:



The Annual Operational Plan is a reflection of the long term multiple-use management plan prepared for guiding yearly accomplishments in woodland management operations (Part I), fish and wildlife management (Part II) and soils, water and environmental management (Part III) to assure use of operational funds in a manner that implements higher policy and minimizes misdirected efforts. The planning and budgeting functions necessary to support the above goal are positive influences for a more effective resources management effort. Variables in the long term resource management formula cannot always be adequately predicted. For example, training operational requirements, wildfires and southern pine beetle epidemics can disrupt scheduled timber sales and harvest. Consequently, annual site preparations and reforestation may also be disrupted. If necessary, prescription schedules and sales will be rescheduled in the long term forestry plan by pen changes.

PART I
FOREST RESOURCE MANAGEMENT

Forestry operations are indicated for treatment and are listed by cost account codes, fund requirements and priorities as follows:

3B10 Forestry Supervision and Management. Personnel included will perform operations such as forest management planning, compartment prescription, forest pest control management, general inspection and supervision, reporting and other administrative functions. (Priority 1)

Estimated management functions are as follows:

Salaries	(Plus 15.75% F.B.)
GS-12 (6) 1/2 Division Director, NREAD (36,889)	$ 21,350
GS-5 (8) 1/3 Secretary, NREAD (17,750)	6,849
GS-3 (4) 1/3 Clerk Typist, NREAD (12,604)	4,863
GS-11 (4) Forester (Supvy) (29,018)	33,588
GS-9 (4) Asst Forester (23,485)	27,763
GS-7/9 (1) Timber Mangement Forester (21,804)	25,238
Travel and Registration	5,000
Miscellaneous Materials and Supplies	1,500
Fuel for Forestry Engineering Equipment	10,000
Maintenance for Forestry Engineering Equipment	30,000
Fuel for Forestry Transportation Equipment (includes Forestry Fleet and Hauling Units)	6,000
Maintenance of Forestry Transportation Equipment (includes Forestry Fleet and Hauling Units)	10,000
Preparation of Natural Resources Management Plan	25,000
	$207,151

3B20 Reforestation. Planting of pine seedlings and direct seeding are scheduled on 365 acres, in compartments 7, 9, 22, 30 and 46. Planning will be on a spacing of 7 feet by 14 feet and will be accomplished by planting machine and hand planting. Site preparation for artificial regeneration is scheduled on 59 acres in Compartments 28 and 53 by KG blade, rootrake and bedding harrows. Site preparation for natural regeneration will be accomplished by drum chopper on 202 acres in Compartments 7, 25 and 53. Regeneration and survival check are scheduled on 680 acres (Priority 4).

Estimated expenses for reforestation:

Salaries	(Plus 15.75% F.B.)
GS-7 (2) 4% Forestry Technician	$ 898
GS-5 (5) 7% "	1,374
GS-4 (3) 26% "	4,134
GS-4 (3) 25% "	3,952
GS-3 (3) 21% Forestry Aid	2,979
WG-10 Heavy Equipment Operator (480 hrs @ $16.51/hr)	7,925
Maintenance of Bedding Harrows	500
Maintenance of Tree Planter	500
Maintenance of Drum Chopper	500
Maintenance and Supplies (including pine seed & seedlings)	6,000
TOTAL	$28,762

3B30 Timber Stand Improvement. Perform timber stand improvement by hand and a machine on 286 acres for precommercial thinning in Compartments 6, 12 and 16 (Priority 5).

Estimated Expenses for timber stand improvement:

Salaries	(Plus 15.75% F.B.)
GS-7 (2) 1% Forestry Technician	$ 245
GS-5 (5) 9% "	1,663
GS-4 (3) 15% "	2,432
GS-4 (3) 15% "	2,432
GS-3 (3) 11% Forestry Aid	2,166
GS-4 (1) 50% Forestry Technician (Summer Student)	1,711
GS-3 (1) 50% "	1,524
GS-3 (1) 50% "	1,524
WG-10 Heavy Equipment Operator (80 hrs @ $16.51/hr)	1,321
Materials and Supplies	872
TOTAL	$11,131

3B40 Timber Sales. The estimated income from timber sales in FY-86 is $419,000. Estimated income for FY-87 is estimated to be $366,000. Most of the income for FY-86 will come from regularly scheduled sales of approximately 1,213 acres. Salvage cuts from southern pine beetle, seed tree removals and construction sites will be made as needed (Priority 3).

Estimated expenses for timber sales:

Salaries	(Plus 15.75% F.B.)
GS-7 (2) 10% Forestry Technician	$ 2,032
GS-5 (5) 21% "	3,896
GS-4 (3) 7% "	2,394

GS-4 (3) 7% Forestry Technician	$ 2,394
GS-3 (3) 41% Forestry Aid	5,734
GS-5 (3) 94% Forestry Technician	16,739
GS-4 (3) 83% "	13,125
GS-4 (2) 83% "	12,728
Materials and supplies	11,682
TOTAL	$70,724

3B50 Timber Access Roads. Maintain 20 miles of timber access roads by seeding to perennial grass for erosion control and maintain right-of-way for fire control purposes. Install culverts and stone for timber sale and other forest management functions (Priority 6).

Estimated expenses for access roads:

Salaries	(Plus 15.75% F.B.)
GS-5 (5) 11% Forestry Technician	$ 2,170
GS-4 (3) 7% "	1,216
GS-4 (3) 7% "	1,216
GS-3 (3) 11% Forestry Aid	1,083
GS-4 (1) 50% Forestry Technician (Summer Student)	1,711
GS-3 (1) 50% "	1,524
WG-10 Heavy Equipment Operators (416 hrs @ $16.51/hr)	6,868
WG-8 Heavy Equipment Operators (96 hrs @ $14.85/hr)	1,426
Materials and Supplies	15,450
TOTAL	$28,003

3B60 Forest Protection. Prescribe burn 12 compartments for rough reduction and wildlife enhancement. Control burn ranges and impact areas. Man fire towers. Use operator(s) and plow unit(s) for standby and suppression of wildfires. Perform southern pine beetle control measures on the entire base. Work with other federal and state agencies in evaluation, control and monitoring of infestations. Salvage timber through commercial sales when possible. Use other prescribed treatments when sales are not possible (Priority 2).

Estimated Expenses:	(Plus 15.75% F.B.)
GS-7 (2) 85% Forestry Technician	$18,133
GS-5 (5) 52% "	9,763
GS-4 (3) 44% "	6,992
GS-4 (3) 29% "	4,560
GS-3 (3) 15% Forestry Aid	2,166
GS-5 (3) 6% Forestry Technician	1,021
GS-4 (4) 17% "	2,736
GS-4 (3) 17% "	2,653
Weekend standby for wildfire suppression:	
WG-10 for 80 hrs @ $24.77/hr	1,982
Wildfire suppression:	
Operators - Salaries and hazardous duty	9,256
Operators - Overtime	2,500

Wildfire suppression: Heavy Equipment Rental	$ 1,786
Prescribed burn plowing	3,962
Standby for prescribed burning	3,962
Radio rental and maintenance	3,800
Torch fuel	500
AFFIRMS Program	1,500
Forestry salaries for hazardous duty and overtime	3,260
Maintenance of the fireplows	800
Replace two PE-66 radios	1,000
Replace two mobile radios	750
Contract for aerial detection	1,400
Materials and Supplies	5,747
TOTAL	$90,229

SUMMARY OF ESTIMATED EXPENSES

3B10 Forestry supervision and management (Priority 1)	$207,151
3B20 Reforestation (Priority 4)	28,762
3B30 Timber stand improvement (Priority 5)	11,131
3B40 Timber sales (Priority 3)	70,724
3B50 Timber access roads (Priority 6)	28,003
3B60 Forest protection (Priority 2)	90,229
TOTAL FUNDING REQUIREMENTS	$436,426

Funding Data:

Forestry FY Funding Required Data - Actual and Estimated:

Current FY-85	Budget FY-86	Budget FY-87
$424,000	$436,426	$450,000

PART II
FISH AND WILDLIFE MANAGEMENT

Programmed operations by cost account codes, fund requirements and priorities for habitat improvement projects by station personnel are as follows:

CAC 9171 Salaries	(Plus 15.75% F.B.)
GS-12 (5) 1/4 Director, NREAD	$10,370
GS-11 (9) Wildlife Management Supervisor	38,837
GS-7 (4) Wildlife Biologist	22,789
GS-7 (10) Wildlife Technician	26,925
GS-5 (1) Wildlife Technician (Temporary)	5,576
GS-5 (7) 1/3 Secretary NREAD	6,692
GS-4 (1) Wildlife Technician (Temporary)	5,022
GS-4 (1) "	5,022
GS-3 (2) 1/3 Clerk Typist	4,591
Salaries for overtime	2,859
TOTAL	$133,705

WILDLIFE MANAGEMENT FUNDED UNDER MARINE CORPS HEADQUARTERS FUNDS CAC 9170 FOR COMPLETION DURING FY-86

Project	Estimated Cost
1. Prescribe burn and clear woody debris from around red-cockaded woodpecker cavity trees. Plow firelanes along contiguous woodpecker habitat boundaries prior to prescribed burning. Impact Statement. Failure to accomplish project would be contrary to biological opinion rendered under Section 7, Public Law 93-205. (Priority 1)	$3,500
2. Conduct aerial surveys over Onslow Beach and Browns Island during the nesting season for threatened sea turtles. Impact Statement. Failure to conduct surveys would be contrary to the biological opinion rendered for sea turtles under Public Law 93-205. (Priority 2).	3,300
3. Plant winter grains in forest openings for deer, other game and nongame species. Impact Statement. Failure to complete project would limit availability to winter cover crops for green grazing by game and nongame species. (Priority 3).	20,909

4. Install new water control structure in Henderson Pond for improvement of recreational fresh water fishing. Impact Statement. Failure to implement will hinder maximum pond productivity due to the fluctuation of water depths during spawning season. (Priority 4). 12,513

5. Apply liquid nitrogen to forest openings planted to winter grains for game and nongame species. Impact Statement. Failure to make nitrogen application to winter cover crops will limit the productivity and limit maximum utilization by wildlife species. (Priority 5). 3,060

6. Wildlife management personnel participation in training sessions, workshops and conferences. Impact Statement. Failure to participate in management workshops and conferences will limit the implementation of new techniques and research findings into the program for the management of wildlife resources. (Priority 6). 2,946

WILDLIFE FY FUNDING REQUIREMENTS DATA (MARINE CORPS HEADQUARTERS FUNDS)

Current FY-85	Budget FY-86	Budget FY-87
$141,810 (Salaries)	$133,705 (Salaries)	$141,495 (Salaries)
57,531 (Projects)	46,228 (Projects)	43,475 (Projects)
$199,341 TOTAL	$179,933 TOTAL	$184,970 TOTAL

WILDLIFE MANAGEMENT PROJECTS FUNDED UNDER CAC-174
NONAPPROPRIATED FUNDS

PROJECT	ESTIMATED COST	PRIORITY
1. Plant forest openings to summer annuals for quail, dove, wild turkey, other game and nongame species. Impact Statement. Failure to provide will limit habitat improvement projects designed to provide diversity for a variety of species in the vegetative complex.	$14,245	1
2. Improve habitat diversity by establishing new forest openings for game and nongame species. Impact Statement. Failure to complete project will limit long range planning efforts to improve habitat conditions for wildlife resources.	$2,668	2

3. Disc out leave areas for quail nesting cover prior to prescribed burning and plant bicolor lespedeza seedlings. Impact Statement. Failure to complete project would limit long range management efforts in the quail management area and other habitat throughout the base.	4,918	3

TOTAL FUNDS REQUIRED $21,831

WILDLIFE FY FUNDING REQUIREMENT DATA (PERMIT FUND)

Current FY-85	Budget FY-86	Budget FY-87
$21,740	$21,831	$22,675

PART III
SOIL AND WATER CONSERVATION

1. Mission. The Soil and Water Conservation Program is managed by the Soil, Water and Environmental Branch, Natural Resources and Environmental Affairs Division (hereafter referred to as "the branch"). The branch is responsible for developing and implementing natural resources planning and environmental protection program. The program is directed in the following general areas:

a. Providing compliance monitoring and related laboratory support for drinking water supplies and treatment and distribution systems.

b. Providing compliance monitoring and related laboratory support to the operation of sewage treatment facilities and the collection, pretreatment and disposal of industrial wastes and wastewaters.

c. Providing technical assistance and related laboratory support required for the identification of hazardous materials and hazardous wastes regulated under the Resource Conservation and Recovery Act and related state regulatory programs.

d. Developing/updating contingency plans and providing related technical assistance required to manage spills and related emergencies involving petroleum oils and lubricants and hazardous substances.

e. Coordinating NREAD review of environmental impact assessments and development and revision of the Long Range Natural Resources Management Plan.

f. Developing erosion and sedimentation control plans and projects.

g. Coordinating environmental training education and informational activities.

The above describes where the majority of the branch's manpower, equipment and supply resources are placed. The work is primarily directed toward compliance with local, state and federal enforcement regulations and related personnel training and education.

2. Operating Budget	Projected Amount
a. Personnel (Salary plus 15.75% and Overtime)	
(1) Salaries and Overtime chargeable to Water Quality Control Laboratory	
(a) Supervisory Chemist GS-10 (4)	$ 30,571
(b) Chemist GS-9 (1)	25,238
(c) Physical Science Tech GS-7 (9)	26,132
(d) " GS-6 (4)	20,424
(e) " GS-6 (5)	21,043
(f) " GS-5 (8)	20,546
(g) Part time clerk (24 hr/wk) ($5.49/hr) GS-3 (1)	7,931
(h) Laboratory related overtime	1,000
TOTAL	$152,885
(2) Other Branch Salaries and Overtime	
(a) Supervisory Ecologist GS-11 (7)	36,641
(b) Environmental Protection Specialist GS-9 (1)	25,238
(c) Soil Conservation Technician GS-6 (2)	19,186
(d) 1/4 Division Director GS-12 (5)	10,370
(e) 1/3 Division Secretary GS-5 (6)	6,478
(f) 1/3 Clerk Typist GS-3 (2)	4,568
(g) Emergency Spill Response Overtime	1,000
TOTAL	$103,481
TOTAL SALARIES	$256,366
b. Supplies and Equipment Maintenance	$ 30,000
c. Contract Laboratory Supplies: for routine analysis and on-site technical assistance	$ 20,000
d. Minor Property Purchase/Replacement:	
(1) Field pH meter (replacement)	$ 750
(2) Salinity meter (replacement)	550
(3) Small acid cabinet (new)	400
(4) 6-place magnetic stirrer (replacement)	900
(5) Laboratory mixer (replacement)	175
(6) Laboratory mixer (replacement)	175
(7) Magnetic stirrer (replacement)	100
(8) Stirring hot plate (replacement)	250
(9) Top-loading balance (replacement)	450

(10)	Desiccator cabinet (replacement)	$ 350
(11)	Hand truck (replacement)	100
(12)	Automatic collection system (replacement)	800
(13)	Demineralizer (replacement)	750
(14)	Adapter kit for new still	100
	TOTAL GARRISON PROPERTY	$5,850

e. Plant Account Equipment (Class 3 & 4)

(1)	Conductivity Bridge	$1,000
(2)	Incubator	1,100
(3)	Coliform Incubator Bath	1,200
(4)	6-liter still	2,300
	TOTAL	$5,600

f. TAD Requirements:

Soil Conservation Society of America
N. C. Chapter Meeting, Asheville, NC $ 250

g. Special Projects:

Preparation and publishing of Long
Range Natural Resource Management Plan $25,000

Soil, Water and Environmental Branch Funding Requirements:
(See Note #1)

Current FY-85	FY-86	FY-87
$313,900	$343,066	$365,000

Note #1: These requirements do not address environmentally related O&M projects performed routinely by Base Maintenance Division. These costs are directly related to the operation of the branch.

3524 2397

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014.18 (REV. 12-80)

W.C	Distb. Date-By 6-25-85	Job Order No. HMS-23-2397-23	
Activity Accounting No. 67001	F/SFC P1	Program/Budget	Facility No. C-23 Vicinity of TC 1500
Appropriation 1751106	Subhead 3720	Approval Document	AC/S Fac. Proj. No.
Allotment Project	CAC 9240	Requester	Reg. No.
WGC 05	Type Of Work Clean up fuel spill	Sketch/Plan Attached ☐ YES ☒ NO	Special Instr.

For Further Information Contact:
Mr L.O. Shepard PH# 5158

General Job Description
Damage Report Item # 451
Clean up fuel spill in the vicinity of TC 1500

JON 2397

"AT Work"

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
	72	Pump fuel from ditch, Take up	65	72	65	1056		1056
		and haul contaminated soil.		71	140	2006	104	2110
		Haul fresh dirt and rock.		73	Veh	Chg	299	299
		Grade and shape area.		72	Equip	Chg	458	458
		SH# 2						
	71	Clean up fuel spill, Haul	140					
		Contaminated soil, Haul						
		fresh soil and gravel.						
		SH# 3						
For Continuation See Sheets C Thru O								
Prepared By:		Reviewed By: Shaw		TOTALS	205	3062	861	3923

Authorized By (Signature): Date: 20 June 85

Sheet 1 of 2

4TH FY 85 Encl(2)

OPNAV 5216/144 (REV. 6-70)
S/N 0107-LF-778-8097

DEPARTMENT OF THE NAVY

Memorandum

DATE: 20 Jun 85

OM: Chief Padgett

O: Assistant Base Maintenance Officer

BJ: COST OF OIL SPILL CLEANUP 6/19/85

35 cans of ASSS @ $24.27 = $849.45

150 manhours for a total of $879.12

Total cost: $1,728.57

cjk

Encl (2)

U. S. Government Printing Office: 1977—735-000/2167 Region No. 3-II

Encl (3)

HEADQUARTERS, MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA

Date 8 Apr 86

From: Assistant Chief of Staff, Comptroller
To: Assistant Chief of Staff, Facilities

Subj: FY 87 ANNUAL OPERATIONAL PLAN

1. The following comments are provided:

a. Page 6 of enclosure (1) shows:

FY 86 Agriculture Outlease Funding	-0-
FY 87 Forestry Budget	$417,907

b. Actual FY 86 Agricultural Outlease Authorization to date $ 42,000

FY 87 Forestry Financial Ceiling provided by HQMC $450,000

A. K. MAREADY

Col Tiebout,
Corrections noted by
ACS Comptr have been made.
VR
BMR

MCBCL 5216/6

Pls return to NREAD
T-7100

11000
NREAD

14 APR 1986

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Commandant of the Marine Corps (LFL)

Subj: FY-87 ANNUAL OPERATIONAL PLAN (AOP)

Ref: (a) P11000.8B

Encl: (1) FY-87 AOP for Forestry, Fish and Wildlife, and Soil and Water Conservation Management
(2) FY-87 Special Environmental Projects
(3) FY-87 Special Engineering Needs

1. In accordance with the reference enclosures (1), (2) and (3) for Marine Corps Base, Camp Lejeune are provided.

2. Point of contact for enclosure (1) is Mr. Julian Wooten; for enclosure (2) is Mr. Bob Alexander; and for enclosure (3) is Mr. Al Austin, extension 1690/3034/3035 respectively.

R. A. TIEBOUT
By direction

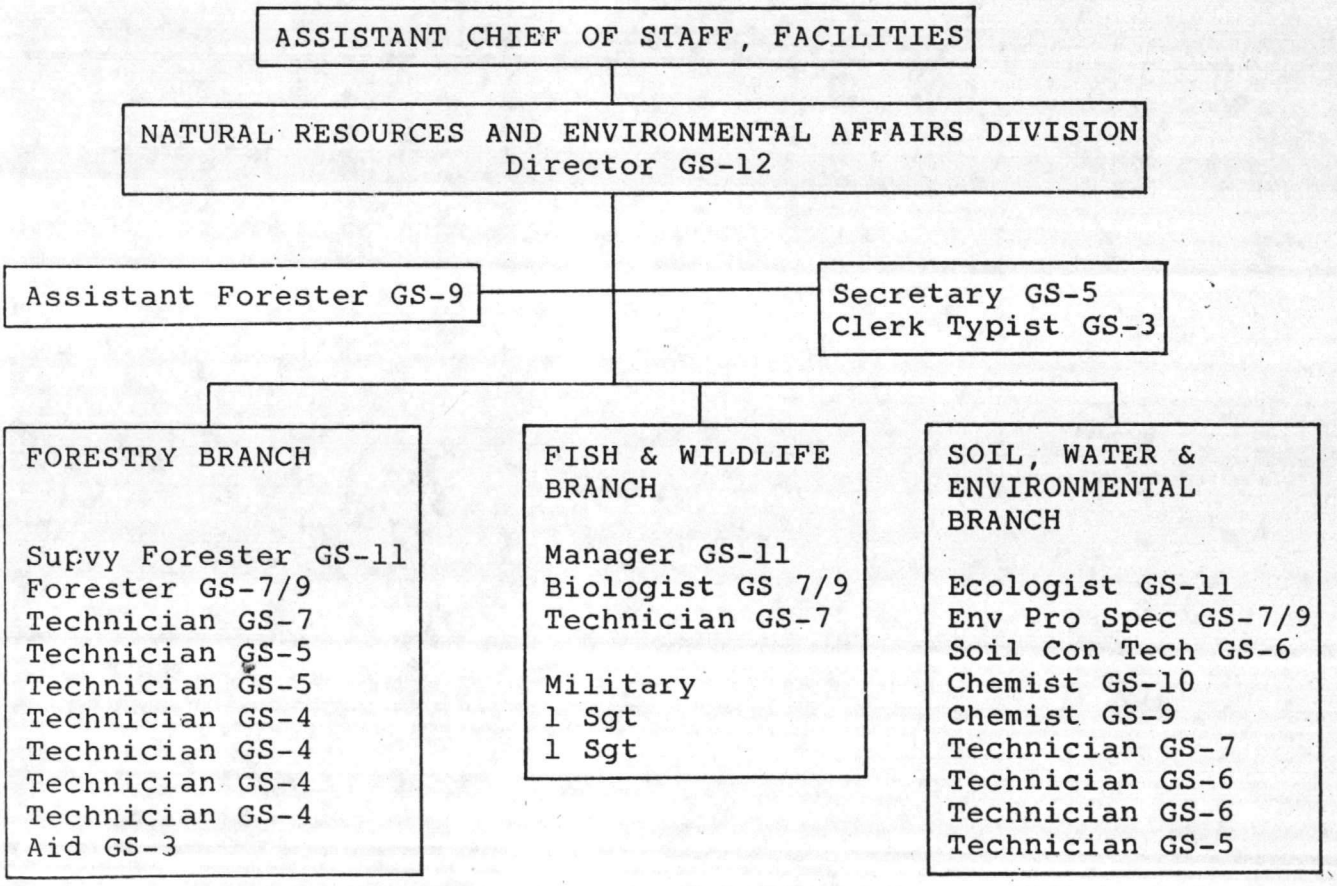
Blind copy to:
AC/S FAC
AC/S COMPT
BMO (F&A SEC)

Writer: J. I. Wooten, NREAD 5003
Typist: J. Cross 20Mar86

FY-1987 ANNUAL OPERATIONAL PLAN
FOR MANAGEMENT OF NATURAL RESOURCES

In addition to support of base real property maintenance functions, like support is provided to Marine Corps Air Station, New River. Total land and water area is 112,459 acres, 86,596 acres of which are suitable for management of fish and wildlife resources and 62,365 acres of which are readily manageable as forestlands. Program elements are forest management, fish and wildlife management, soils, and water conservation, pollution monitoring and abatement.

The Natural Resources and Environmental Affairs Division of the Assistant Chief of Staff, Facilities is responsibile for management of natural resources and environmental programs through direct operational involvement in most program elements. In certain environmental programs a coordinating role is provided. The division is organized thusly:



The Annual Operational Plan is a reflection of the long term multiple-use management plan prepared for guiding yearly accomplishments in woodland management operations (Part I), fish and wildlife management (Part II) and soils, water and environmental management (Part III) to assure use of operational funds in a manner that implements higher policy and minimizes misdirected efforts. The planning and budgeting functions necessary to support the above goal are positive influences for a more effective resources management effort. Variables in the long term resource amangement formula cannot always be adequately predicted. For example, training operational requirements, wildfires and southern pine beetle epidemics can disrupt scheduled timber sales and harvest. Consequently, annual site preparations and reforestation may also be disrupted. If necessary, prescription schedules and sales will be rescheduled in the long term forestry plan by pen changes.

PART I
FOREST RESOURCE MANAGEMENT

Forestry operations are indicated for treatment and are listed by cost account codes, fund requirements and priorities as follows:

Agricultural Outlease Supervision and Management. Personnel will perform varies multi-land use management activities including general administrative support for the Natural Resources and Environmental Affairs Program, budget preparation, soil conservation program implementation, archaeological and historical resources program implementation, natural resources research project manager and Natural Resources and Environmental Affairs Division LUMS manager. Existing position is to be financed by Agricultural Outlease (H-6) funds.

Estimated management functions are as follows:

SALARIES	PLUS 15.75% F.B.
GS-9(5) Forester (Administrative) ($24,712)	$28,605
GS-3(4) 2/3 Clerk Typist (NREAD)	9,728
Total	$38,333

3B10 Forestry Supervision and Management. Personnel included will perform operations such as forest management planning, compartment presription, forest pest control management, general inspections and supervision, report preparation and other administrative functions (Priority 1).

Estimated management functions are as follows:

SALARIES	PLUS 15.75% F.B.
GS-12(7) 1/2 Division Director, NREAD ($43,920)	$21,960
GS-5(9) 1/3 Secretary, NREAD ($21,102)	7,034
GS-3(4) 1/3 Clerk Typist, NREAD ($12,604)	4,864
GS-11(5) Forester (Supvy) ($29,897)	34,606
GS-9(2) Timber Management Forester ($22,531)	26,080
Travel and Registration	7,000
Materials and Supplies	3,500
Miscellaneous Support	4,500
Fuel for forestry engineering equipment	11,500
Fuel for forestry fleet (includes management trucks and hauling units)	6,500
Maintenance for forestry fleet (includes management trucks and hauling units)	18,000
Maintenance of forestry engineering equipment	30,000
Winches (5 winches @ $1,000 each)	5,000
Total	$180,544

3B20 Reforestation. Planting of pine seedlings and direct seeding is scheduled on 89 acres in compartments 7 and 28. Site preparation for artificial regeneration is scheduled on 25 acres in compartment 27 and 188 acres for natural regeneration in compartments 27, 50 and 51. Regeneration and survival checks are scheduled on 933 acres (Priority 4).

Estimated expenses for reforestation:

Salaries	Plus 15.75%F.B.
GS-7(3) 5% Forest Technician	928
GS-5(2) 9% Forest Technician	1,517
GS-4(3) 8% Forest Technician	852
GS-4(3) 8% Forest Technician	852
GS-3(4) 5% Forestry Aide	699
Materials and Supplies	1,500
Pine Seedlings and Seed	4,500
Maintenance and Repair of KG Blade	1,000
Maintenance and Repair of Rootrake	1,000
Maintenance and Repair of Bedding Harrows	1,000
Maintenance and Repair of Drum Chopper	1,000
WG-10 Heavy Equipment Operator (500 hrs @ $17.08/hr)	8,540
Total	$23,388

3B30 Timber Stand Improvement. Perform timber stand improvement by hand and machine on 439 acres for precommercial thinning in compartments 14, 15, 38 and 49 (Priority 5).

Estimated expenses for timber stand improvement:

Salaries	Plus 15.75% F.B.
GS-7(3) 1% Forestry Technician	$ 253
GS-5(2) 17% Forestry Technician	2,630
GS-4(3) 15% Forestry Technician	2,432
GS-3(4) 15% Forestry Aide	2,236
GS-5(2) 12% Forestry Technician	1,978
GS-4(3) 12% Forestry Technician	1,824
GS-4(3) 12% Forestry Technician	1,824
WG-10 Heavy Equipment Operator (80 hrs @ $17.08/hr)	2,050
Materials and Supplies	1,800
Total	$ 17,027

3B40 Timber Sales. The estimated income from timber sales in FY-87 is $500,000. Income for FY-88 is estimated to be $480,000. Most of the income for FY-87 will be generated by regularly scheduled sales of approximately 1,051 acres. Salvage cuts from southern pine beetle, seedtree removals and construction sites will be made as required (Priority 3).

Estimated expenses from timber sales:

Salaries	Plus 15.75% F.B.
GS-7(3) 15% Forestry Technician	$ 3,288
GS-5(2) 15% Forestry Technician	2,571
GS-5(2) 83% Forestry Technician	14,173
GS-4(3) 77% Forestry Technician	12,160
GS-4(3) 77% Forestry Technician	12,160
GS-4(3) 43% Forestry Technician	6,749
GS-4(3) 43% Forestry Technician	6,749
GS-3(4) 53% Forestry Aide	7,689
Materials and Supplies	17,107
Total	$82,646

3B50 Timber Access Roads. Maintain 20 miles of timber access roads by seeding to perennial grass for erosion control and maintain right-of-ways for fire control purposes. Install culverts and stone for timber sales and other forest management functions (Priority 6).

Estimated expenses for access roads:

Salaries	Plus 15.75% F.B.
GS-7(3) 2% Forestry Technician	$ 422
GS-5(2) 2% Forestry Technician	330
WG-10 Heavy Equipment Operator (400 hrs @ $17.08/hr)	6,832
WG-8 Heavy Equipment Operator (40 hrs @ $15.36/hr)	615
Materials and Supplies	17,500
Total	$25,699

3B60 Forest Protection. Prescribe burn 12 compartments for rough reduction and wildlife enhancement. Control burn ranges and impact areas. Man fire towers. Use oeprator(s) and plow unit(s) for standby and suppression of wildfires. Perform southern pine beetle control measures on the entire base. With other federal and state agencies in evaluation, control and monitoring of infestations. Salvage infested timber through commercial sales when possible and use other prescribed treatments when sales are not possible (Priority 2).

Estimated expenses for forest protection:

Salaries	Plus 15.75% F.B.
GS-7(3) 78% Forest Technician	$18,089
GS-5(2) 58% Forest Technician	10,712
GS-4(3) 37% Forest Technician	5,928
GS-4(3) 37% Forest Technician	5,928
GS-3(4) 27% Forestry Aide	3,915
GS-5(2) 6% Forest Technician	989
GS-4(3) 12% Forest Technician	1,824
GS-4(3) 12% Forest Technician	1,824
Overtime and hazardous duty for forestry	5,500
Wildfire Suppression:	
WG-10 Heavy Equipment Operator (800 hrs @ $21.35/hr)	17,080
WG-10 Standby weekends (80 hrs @ $17.08/hr)	1,365
Heavy Equipment Operator overtime for wildfire suppression	4,500
TD-12 Low ground pressure equipment rental (400 hrs @ $17.22)	6,888
Prescribed Burning:	
WG-10 Heavy Equipment Operator (280 hrs @ $17.08/hr)	4,783
TD-12 Low ground pressure equipment rental (80 hrs @ $17.22/hr)	1,378
WG-10 Standby for prescribed burning (240 hrs @ $17.08/hr)	4,100
Radio Rental and Maintenance	3,800
Torch Fuel for Prescribed Burning	500
Replace two PE-66 radios	4,000
Replace two mobile radios	3,000
Maintenance and repair two fire plows	1,500
Southern pine beetle aerial detection flights	1,500
Material and Supplies	3,500
Total	$112,603

3B70 Forestry Equipment Purchases. To purchase a two-disc swing axle pocosin plow, to replace a four-disc plow which will be modified to level lines that are plowed annually:

Two disc, swing axle pocosin plows	$ 8,000
Total	8,000

SUMMARY OF ESTIMATED EXPENSES

Agricultural Outlease Supervision and Management	$ 38,333
3B10 Forestry Supervision and Management (Priority 1)	180,544
3B20 Reforestation (Priority 4)	23,388
3B30 Timber Stand Improvement (Priority 5)	17,027
3B40 Timber Sales (Priority 3)	82,646
3B50 Timber Access Roads (Priority 6)	25,699
3B60 Forest Protection (Priority 2)	112,603
3B70 Forestry Equipment Purchases (Priority 7)	8,000

TOTAL FUNDING REQUIREMENTS

Funding Data:

FORESTRY FY FUNDING DATA - ACTUAL AND ESTIMATED

Current FY-86	Budget FY-87	Budget FY-88
$419,000	$449,907	$450,000

AGRICULTURAL OUTLEASE BY FUNDING DATA - ACTUAL AND ESTIMATED

Current FY-86	Budget FY-87	Budget FY-88
$42,000	$ 38,333	$40,333

PART II
FISH AND WILDLIFE MANAGEMENT

Programmed operations by cost account codes, fund requirements and priorities for habitat improvement projects by station personnel as follows:

CAC 9171 Salaries	Salary Plus 15.75% F.B.
GS-12(6) 1/4 Director, NREAD	$ 10,370
GS-11(9) Wildlife Management Supervisor	38,837
GS-7(4) Wildlife Biologist	22,693
GS-7(10) Wildlife Technician	26,925
GS-5(8) 1/3 Secretary, NREAD	6,849
GS-5(1) Wildlife Technician (Temporary)	4,164
GS-4(1) Wildlife Technician (Temporary)	3,724
Travel & Registration	2,652
Salaries for Overtime	3,859
TOTAL	$120,073

WILDLIFE MANAGEMENT PROJECTS FUNDED UNDER MARINE CORPS HEADQUARTERS FUNDS CAC 9170 FOR COMPLETION DURING 1987

Project	Estimated Cost
1. Precribe burn and clear woody debris from around red-cockaded woodpecker cavity trees. Plow firelanes along contiguous habitat boundaries prior to prescribed burning.	$3,501
Impact Statement. Failure to accomplish project would be contrary to biological opinion rendered under Section 7, Public Law 93-205 (Priority 1).	
2. Conduct aerial surveys over Onslow Beach and Browns Island areas during nesting season of threatened sea turtles.	3,330
Impact Statement. Failure to conduct surveys would be contrary to the biological opinion rendered under Public Law 93-205 (Priority 2).	
3. Plant winter grains in wildlife openings for deer, other game and nongame species.	17,235
Impact Statement. Failure to complete project would limit availability of winter cover crops for supplementing grazing by game and nongame species (Priority 3).	

4. Apply liquid nitrogen to wildlife openings planted to winter grains for game and nongame species. 3,400

Impact Statement. Failure to make nigtrogen application to winter cover crops will limit the productivity and maximum utilization of the wildlife clearings for game and nongame species (Priority 4).

5. Technical assistance including fish for stocking, water chemistry evaluations, population inventories, fertilization and applying limestone to freshwater ponds. 2,850

Impact Statement. Failure to complete project will limit productivity of freshwater ponds for recreational fishing opportunity.

6. Wildlife management personnel participation in training sessions, workshops and conferences. 2,652

Impact Statement. Failure to participate in training sessions will limit the implementation of new techniques and research findings needed for continually improving the program for management of wildlife resources (Priority 5).

WILDLIFE FUNDING REQUIREMENTS DATA (MARINE CORPS HEADQUARTERS FUNDING CAC 9171)

CURRENT FY-86		BUDGET FY-87		BUDGET FY-88	
$140,095	(Salaries)	$120,073	(Salaries)	$128,379	(Salaries)
46,300	(Projects)	32,968	(Projects)	32,939	(Projects)
$186,395		$153,041		161,318	

WILDLIFE MANAGEMENT PROJECTS FUNDED UNDER CAC-17X NONAPPROPRIATED FUNDS

Project	Estimated Cost	Priority
1. Plant wildlife openings to summer annuals for quail, dove, rabbit, wild turkey, game and nongame species.	$13,557	I

Impact Statement. Failure to provide will limit habitat improvement projects designed to provide diversity for a variety of species in the vegetative complex.

2. Improve habitat diversity by developing new wildlife openings for game and nongame species.	4,018	II
Impact Statement. Failure to complete project will limit long range planning efforts to improve habitat conditions for wildlife resources.		
3. Disc out leave areas for quail nesting cover prior to prescribed burning activities and plant bi-color lespedeza seedlings.	4,540	III
Impact Statement. Failure to complete project would limit long range management efforts in the quail management area and other habitat throughout the abse.		
4. Miscellaneous expenses for materials and supplies in support of the fish and wildife management program.	1,275	
TOTAL NONAPPROPRIATED FUNDS REQUIRED		$23,390

WILDLIFE FY FUNDING REQUIREMENT DATA (PERMIT FUND)

Current FY-86	Budget FY-87	BUDGET FY-88
$21,831	$23,390	$23,390

PART III
SOIL AND WATER CONSERVATION

1. MISSION. The Soil and Water Conservation Program is managed by the Soil, Water and Environmental Branch, Natural Resources and Environmental Affairs Division (hereafter referred to as "the Branch"). The Branch is responsible for developing and implementing the natural resources planning and environmental protection program. The program is directed in the following general areas:

a. Providing compliance monitoring and related laboratory support for drinking water supplies and treatment and distribution systems.

b. Providing compliance monitoring and related laboaratory support to the operation of sewage treatment facilities and the collection, pre-treatment and disposal of industrial wastes and wastewaters.

c. Providing technical assistance, compliance monitoring, and related laboraotry support required for the identification of hazardous materials and hazardous wastes regulated under the Resource Conservation and Recovery Act and related state regulatory programs.

d. Developing/updating contingency plans and providing realted technical assistance required to manage spills and related emergencies involving petroleum oils and lubricants and hazardous substances.

e. Coordinating NREAD review of environmental impact assessments and development and revision of the Long Range Natural Resource Management Plan.

f. Monitoring implementation of erosion and sedimentation control plans and projects.

FISCAL YEAR - 87

2. OPERATING BUDGET	PROJECTED AMOUNT
a. Personnel (Salary plus 15.75% and overtime):	
(1) Salaries and overtime chargeable to Water Quality Control Laboratory	
(a) Supervisory Chemist GS-10(5)	$ 31,497
(b) Chemist GS-9(1)	25,238
(c) Physical Science Tech GS-7(9)	26,132
(d) Physical Science Tech GS-6(6)	21,663
(e) Physical Science Tech GS-6(1)	18,566
(f) Physical Science Tech GS-5(1)	16,656
(g) 1/2 Branch Scretary GS-3(1)	6,631
(h) Laboratory related overtime (GS-6(1) @ 20 hrs/week)	13,617
TOTAL	$160,000
(2) Other Branch Salaries and Overtime:	
(a) Supvervisory Ecologist GS-11(7)	36,641
(b) Environmental Protection Specialist GS-9(1)	25,238
(c) Soil Conservation Technician GS-6(2)	19,805
(d) 1/4 Division Director GS-12(5)	10,370
(e) 1/2 Branch Secretary GS-3(1)	6,631
(f) Emergency Spill Response Overtime	1,315
TOTAL	$100,000
TOATL SALARIES	$260,000

b.	Supplies and Equipment Maintenance	$35,000
c.	Contract Laboratory Services	
	(1) Compliance Monitoring	15,000
	(2) Hazardous Waste and Groundwater Monitoring	35,000
	SUBTOTAL	$50,000
d.	Minor Equipment Purchases	
	(1) Replacement	3,200
	(2) New	950
		$4,150
e.	Plant Account Equipment	
	(1) Replacement	$ 4,700
	(2) New	6,900
		$11,600

SOIL, WATER AND ENVIRONMENTAL BRANCH FUNDING REQUIREMENTS:

Current FY	FY-87	FY-88
$343,066	$360,750	$365,000

Environmental Impact Statement for Land Acquisition of Sandy Run Training Area

FY-87 Cost: $200,000

Description: An EIS will be prepared as required by the National Environmental Policy Act in support of FY-89 land acquisition of additional maneuver areas to meet Marine Corps training requirements. A military construction project, P-869, has been submitted and a real estate study is ongoing. FY-87 funding of the EIS is required in order to meet environmental requirements of federal and state laws.

Environmental Documentation, Camp Lejeune Training Area Master Plan

FY-87 Cost: $50,000

Description: Environmental analyses are required for base-wide modifications to firing ranges and impact areas as proposed in the revised Camp Lejeune Complex Master Plan. Major improvements deemed necessary to support Marine Corps training include expanded impact areas, closure, and relocation of state highway, new construction, and renovation of existing firing ranges, expanded airspace clearances, and expanded maneuver area training. Examples of impacts to be addressed include the following: effects on endangered species and historic sites, disturbance of wetlands, reduction of commercial timber production, water pollution, and noise pollution.

Groundwater Supply Study, Phase II

FY-87 Cost: $114,000

Description: The second of four phases of the ongoing study will be done in FY-87 to define groundwater aquifer conditions with test drilling (500 to 600 feet deep). Test wells will be installed by the U.S. Geological Survey under the existing agreement initiated in FY-86. The twofold purpose of the study is to determine groundwater capacity to (1) assure future water supply needs can be met and (2) reduce potential for future groundwater contamination.

Onslow Beach Coastal Management Study, Phase II

FY-87 Cost: $105,000

Description: The second half of the study will be completd in FY-87 to define protective measures for Onslow Beach which ensure the barrier island is maintained for Marine Corps Amphibious

training. Phase II efforts include beach stratigraphy maps, shoreline dynamic conditions, hydrologic monitoring, and development of study conclusions and recommendations.

Monitoring Systems of Underground Storage Tanks

FY-87 Cost: $90,000

Description: Tank monitoring is required by 1986 EPA regulations which must be initiated in FY-87. An estimated 30 tanks must be studied at an average cost of $3,000 each. Tank monitoring regulations are also being adopted by North Carolina groundwater agencies to prevent and detect underground spills of hazardous substances.

Historic Resources Protection

FY-87 Cost: $140,000

Description: Implementation will begin in October 1986 for the Historic Preservation Plan being developed for Camp Lejeune by the National Park Service. Protection of archaeological and historic properties, as required by National Historic Preservation Act, includes potential recovery of artifacts pending land disturbance due to training or military construction, preservation of historic records, and professional consultation services in response to finding historic resources.

FY-87 SPECIAL ENGINEERING STUDY NEEDS*

Title	Cost ($000)
Basewide Asbestos Analyses **	100
Shoreline Stabilization Plan	20
Utility Maps: As-built Condition	125
1990 MCON Facilities Study	25
Basic Facility Requirements (BFRL)	50
Landfill Site Study	25
Buildings and Structures Engineering Evaluation	50
Stormwater Runoff	50
Tank Trail Repairs/Environmental Study**	20

* Reported on CG MCB msg 211553Z Feb 85
** Additional Requirements; Information follows -

Asbestos - Description: Proper identification of all asbestos in renovation projects is required during predesign stage of project development. These analyses are required by Federal Clean Air Act, OSHA, and by DOD directives to reduce unnecessary military construction cost growth due to asbestos removal.

Tank Trail Repairs - Environmental Study: Environmental design of four FY-87 M-2 projects to renovate about 30 miles of tank trails is required during early stage of project development. Significant environmental problems have been caused due to maintenance problems associated with these trails. Major renovation of these trails with earthwork, drainage, and clearing efforts require approval of project plans by State and Federal Environmental agencies.

Ok

7301
FDA-60
22 NOV 1985

Let me know what you hear next.

From:
To: NRFC-30)

Subj: ER PRODUCTS

Ref: Marks

Encl: A copy was made for Forestry

1. The reference prov... ceive 40 percent of the net proceeds derived ... ber products sold from military installations or facilities.

2. The amounts reflected on enclosures (1), (2), (3) and (4) represent the amounts due to the states of North Carolina, South Carolina, Georgia, and Virginia based on proceeds generated by Camp Lejeune, NC, Marine Corps Recruit Depot, Parris Island, SC, Marine Corps Logistics Base, Albany, GA, and Marine Corps Development and Education Command, Quantico, VA.

3. Payment of the amount cited on the enclosures are chargeable to appropriation 17F3875.2875, Budget Clearing Account (Suspense Navy) adminstered by the Comptroller of the Navy. The enclosures are hereby forwarded for appropriate processing.

4. It is requested that when the checks are forwarded to the state treasurer, a copy of the check transmittal be forwarded to Commandant of the Marine Corps (Code FDA-60) and to the Commanding General of the appropriate Marine Corps Base.

5. The point of contact regarding this matter within the Marine Corps is MSGT Alvarado, FDA-60, telephone 694-1045.

EUGENE J. REGAN
By direction

Copy to:
CG MCB Camp Lejeune, NC
CG MCDEC Quantico, VA
CG MCRD Parris Island, SC
CG MCLB Albany, GA

Blind Copy to:
LF

Ad 10

7301
FDA-60
22 NOV 1985

From: Commandant of the Marine Corps
To: Commanding Officer, Navy Regional Finance Center (NRFC-30)
Crystal Mall #3, Room 201, Washington, D.C. 20371

Subj: NET PROCEEDS DERIVED FROM SALE OF LUMBER AND TIMBER PRODUCTS

Ref: (a) Public Law 97-99 (10 USC 2665) as Amended

Encl: (1) SF 2277 in the amount of $98,039.05
(2) SF 2277 in the amount of $ 6,325.06
(3) SF 2277 in the amount of $ 3,504,72
(4) SF 2277 in the amount of $ 631.69

1. The reference provides that state is entitled to receive 40 percent of the net proceeds derived from lumber and timber products sold from military installations or facilities.

2. The amounts reflected on enclosures (1), (2), (3) and (4) represent the amounts due to the states of North Carolina, South Carolina, Georgia, and Virginia based on proceeds generated by Camp Lejeune, NC, Marine Corps Recruit Depot, Parris Island, SC, Marine Corps Logistics Base, Albany, GA, and Marine Corps Development and Education Command, Quantico, VA.

3. Payment of the amount cited on the enclosures are chargeable to appropriation 17F3875.2875, Budget Clearing Account (Suspense Navy) adminstered by the Comptroller of the Navy. The enclosures are hereby forwarded for appropriate processing.

4. It is requested that when the checks are forwarded to the state treasurer, a copy of the check transmittal be forwarded to Commandant of the Marine Corps (Code FDA-60) and to the Commanding General of the appropriate Marine Corps Base.

5. The point of contact regarding this matter within the Marine Corps is MSGT Alvarado, FDA-60, telephone 694-1045.

EUGENE J. REGAN
By direction

Copy to:
CG MCB Camp Lejeune, NC
CG MCDEC Quantico, VA
CG MCRD Parris Island, SC
CG MCLB Albany, GA

Blind Copy to:
LF

VOUCHER FOR DISBURSEMENT AND/OR COLLECTION—NAVCOMPT FORM 2277 (6PT.)

1. Purpose	2. Date	3. Reference Document No.	4. Bill Number	5. Voucher No.
DISB. ☐ COLLECT ☐				

6. FROM:

Commandant of the Marine Corps
Headquarters, U.S. Marine Corps
Washington, D.C. 20380-0001

7. PAID BY:
CHECK NO.

8. TO:

Treasurer of the States of North Carolina
325 N Salisbury Street
Raleigh, North Carolina 27611
ATTN: Operations Section

9. ARTICLES, SERVICES OR ITEMS

A. INVOICE OR ORDER NO.	B. DATE OF DELIVERY/SERVICE	C. DESCRIPTION (REMITTER, EXPLANATION, DETAILS, ETC.)	D. QUANTITY	E. UNIT PRICE COST	E. UNIT PRICE PER	F. AMOUNT
		States entitlement to share 40% of net proceeds derived from lumber and timber products sold during period 1 Oct 84 to 30 Sep 85 in accordance with provisions of PL97-99 (10 USC 2665) as amended. Proceeds generated from MCB Camp Lejeune, NC 28542 Onslow County 100% of total				$98,039.05

H. TOTAL $98,039.05

G. DISCOUNT TERMS

10. TYPE OF PAYMENT OR BILL: COMPLETE ☐ PARTIAL ☐ FINAL ☐ PROGRESS ☐ ADVANCE ☐

11. ACCOUNTING CLASSIFICATION TO BE CREDITED (COLLECTION)

A. ACRN	B. APPROPRIATION	C. SUB-HEAD	D. OBJ. CLASS	E. BUREAU CONTROL	F. SA	G. AAA	H. TT	I. PAA	J. COST CODE	K. AMOUNT (U.S. CURRENCY ONLY)

12. DEDUCTIONS

A. ACRN	B. TRANSPORTATION	C. DISCOUNT	D. TAX	E. RESERVE	F. MISCELLANEOUS	G. TOTAL FOR ACRN (U.S. CURRENCY ONLY)

H. CURRENCY: EXCHANGE RATE =$1.00 I. TOTAL DEDUCTIONS

13. ACCOUNTING CLASSIFICATION TO BE CHARGED (DISBURSEMENT)

A. ACRN	B. APPROPRIATION	C. SUB-HEAD	D. OBJ. CLASS	E. BUREAU CONTROL	F. SA	G. AAA	H. TT	I. PAA	J. COST CODE	K. AMOUNT (U.S. CURRENCY ONLY)
	17F3875	2785		77777		00027	2D	000000	000000098004	$98,039.05

L. TOTAL NET AMOUNT TO BE PAID (BLOCK 9-H MINUS BLOCK 12-I)

14. INSPECTION REPORT NOS:

15. GOV'T B/L NOS:

16. APPROVED

BY _____

_____ TITLE _____

(DATE)

17. CERTIFIED

BY _____

_____ TITLE _____

(DATE)

18. PAYMENT RECEIVED:

PAYEE—

PER—

NATURAL RESOURCES AND ENVIRONMENTAL AFFAIRS DIVISION
Marine Corps Base
Camp Lejeune, North Carolina 28542

22 July 85
Date

From: Director
To:

Danny

Attached for your action.
I suppose we should include
NREAD there.

Julian

Dave
DTD

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7000
FAC
19 JUL 1985

FIRST ENDORSEMENT on BMO memo 7000 MAIN dtd 27 June 1985

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Director, Natural Resources and Environmental Affairs Division

Subj: COST OF FUEL OIL SPILL CLEANUP, CURTISS ROAD, MCAS, NEW RIVER ON 19 JUN 1985

1. Readdressed and forwarded. It is requested that you initiate action to bring a claim against the contractor for clean-up of the subject spill. As an initial step, you should discuss with the Base Purchasing and Contracting Officer.

2. Additionally, you are assigned responsibility to initiate claims in the future resulting from spills of oil and hazardous waste/material.

B. W. ELSTON
By direction

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

POST ENDORSEMENT on 1.0 Reno 7100 Mat dtd 27 June 1983

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Air-Land, Natural Resources and Environmental Affairs Division

Subj: COST OF FUEL OIL SPILL CLEANUP, QUARTERS 900, MCAS, NEW RIVER ON 19 JUN 1983

1. Reassessed and forwarded. It is requested that you initiate action to bring a claim against the contractor for clean-up of the subject spill. As an initial step, you should discuss with the base fire chief and contracting officer.

2. Additionally, you are assigned responsibility to initiate claims in the amount for the total costs of oil spill based on vendor data.

W. BRYTON
By direction

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

DEPARTMENT OF THE NAVY

Memorandum

7000
MAIN

DATE: 27 JUN 1985

FROM: Base Maintenance Officer

TO: Assistant Chief of Staff, Facilities

SUBJ: COST OF FUEL OIL SPILL CLEANUP, CURTISS ROAD, MCAS, NEW RIVER ON 19 JUNE 1985

Encl: (1) Base Maintenance Cost Estimate for Cleanup and Repair
(2) Fire Department Cost Estimate for Cleanup

1. As previously requested, enclosures (1) and (2) are provided for appropriate action.

2. It should be noted that the Base Maintenance estimate includes only costs associated with removal and replacement of contaminated areas. Costs associated with additional road shoulder improvements are not included.

W. M. RICE

☆U.S. GOVERNMENT PRINTING OFFICE: 1985 — 505-012/18049

OPNAV 5216/144 (REV. 6-70)
S/N 0107-LF-778-8099

DEPARTMENT OF THE NAVY

Memorandum

MAIN
5000

DATE: 24 Jun 85

FROM Ground Structures General Foreman

TO Director, Maintenance and Repair Branch

SUBJ PROJECTED COST OF CLEANING UP FUEL SPILL VICINITY OF TC-1500

1. The following expenses were incurred while cleaning up the fuel spill in the vicinity of TC1500:

a. Removed 360 cubic yards (60 loads) of contaminated soil from the vicinity of TC-1500 to the Sanitary Landfill.

b. Backfilled area with 360 cubic yards (60 loads) of fill material.

c. Labor costs:
(1) 144 manhours---------- $2,678.00
(2) 60 manhours overtime----------$384.00

d. Equipment charge ----------$458.00

e. Vehicle charge ---------- $299.00

f. Material:
(1) 400 lbs. fertilizer 8-8-8 ----------$41.20
(2) 50 lbs. Bermuda grass seed ----------$117.50
(3) 30 bales wheat straw ----------$52.50

Total cost $4,030.20

L. D. Shepard

L. D. SHEPARD

Encl (1)

OPNAV 5216/144 (REV. 6-70)
S/N 0107-LF-778-8097

DEPARTMENT OF THE NAVY

Memorandum

DATE: 20 Jun 85

FROM: Chief Padgett

TO: Assistant Base Maintenance Officer

SUBJ: COST OF OIL SPILL CLEANUP 6/19/85

35 cans of ASSS @ $24.27 = $849.45

150 manhours for a total of $879.12

Total cost: $1,728.57

cjk

Encl (2)

U. S. Government Printing Office: 1977—735-000/2167 Region No. 3-II

Encl (2)

ENGINEERING SERVICE REQUEST (ESR)
NAVFAC 11000/7 (4-78)
Supersedes NAVDOCKS 2038
S/N 0105-LF-010-0035

Instructions on Reverse

Copy No.

SECTION A — FOR USE BY REQUESTER

1. FROM (*Activity and location*)
Commanding General, Marine Corps Base, Camp Lejeune, NC 28542-5001

2. TO
Commander, Atlantic Division, Naval Facilities Engineering Command, Norfolk, VA 23511

3. REFERENCE(S)

4. ESR IDENTIFICATION NUMBER (*if applicable*)
2E85

5. ENCLOSURE(S) (*check*)
☐ NAVCOMPT 140
☐ NAVCOMPT 2038
☐ NAVCOMPT 372
☐ OTHER (*specify*)

6. TYPE OF FUNDING (*check*)
☐ O&MN
☐ NIF
☐ NAF
☒ OTHER (*specify*) O&MMC

7. TYPE OF SERVICES REQUESTED
Research study of endangered species (Red-Cockaded Woodpecker)

8. DESIRED COMPLETION DATE
ASAP

9. DESCRIPTION OF WORK
I. GENERAL: A Study of Endangered Species (Red-Cockaded Woodpecker) is required at Marine Corps Base, Camp Lejeune.

II. BACKGROUND: Headquarters Marine Corps has approved $50,000 to provide a study of the Red-Cockaded Woodpecker.

10. FOR INFORMATION CONSULT (*Name and phone*)
JULIAN I. WOOTEN
AV: 484-1690/2083

11. OFFICIAL REPRESENTATIVE (*Signature*)
R. A. JOHANNESMEYER
By direction

12. DATE
28 JAN 1985

SECTION B — FOR USE BY EFD

1. SCOPE OF SERVICES

2. DATE RECEIVED

3. ESR NUMBER

SECTION C — INTERIM ENDORSEMENT

1. REMARKS

2. EST. COMPLETION DATE

3. AUTHORIZED REPRESENTATIVE (*Signature*)

4. DATE

SECTION D — FINAL ENDORSEMENT

1. ENCLOSURE(S) (1) LANTNAVFACENGCOM letter contract for the study awarded to Fish and Wildlife Service, U.S. Dept. of the Interior for $64,000 on 19 June 1985.
(2) Acceptance by Fish and Wildlife Service, Dept. of the Interior, of 3 Septemb 1985. Report to be completed by January 1988.

2. EST. COST (*if applicable*)
$

3. AUTHORIZED REPRESENTATIVE (*Signature*)
J. Emery Nichols
J. EMERY NICHOLS, Director, Real Estate Div.

4. DATE OF COMPLETION
4 October 1985

COPY TO FAC; COMP; MAIN; NREAD

III. DETAILS OF WORK:

a. Determine the number of colony sites on Base and the number of sites occupied by woodpeckers.

b. Determine the population size and composition in terms of the number of breeding birds, the occurrence of non-breeding helpers and non-breeding clans.

c. Determine nesting effort and success in terms of the numbers of young successfully fledged.

d. Determine home range and habitat for all clans within Mechanized Training Area (MTA) and an equal number of clans outside the MTA.

e. Determine habitat characteristics of all the colony sites on Base irrespective of current activity status.

f. Determine the relative occurrence of potential competitors in each of the colony sites, irrespective of present activity status.

g. Determine condition of existing cavity trees and the next likely cavity trees.

h. Identify areas used and not used by Red-Cockaded Woodpecker in the MTA.

i. Compare reproductive success, home range size and amount of foraging resources for clans within MTA versus clans outside MTA to detect indications of impacts from use of the MTA.

j. Identify areas critical to survival of all colonies and provide information to determine non-jeopardy.

k. Prepare a final report containing maps and graphs of the colonies examined during this study.

IV. Suggested individuals/organizations who are qualified and possibly interested in doing work:

Dr. Jerome A. Jackson
Department of Biological Sciences
Mississippi State University
P.O. Box Drawer G-4
Mississippi State, MI 39762

Dr. James Lewis
Unit Leader Wildlife Resources
U. S. Fish and Wildlife Services
Forestry-Wildlife Building
University of Georgia
Athens, GA 30602

Dr. Michael R. Lenartz
U. S. Forest Service
Southeast Forest Experiment Station
Department of Forestry
Clemson University
Clemson, SC 29631

Dr. James Frazer, Leader
Virginia Wildlife Unit
100 Cheatman Hall
Virginia Polytechnic Institute
Blacksburg, VA 24061

Dr. Phillip Doerr
North Carolina State University
Department of Zoology
Box 7617
Raleigh, NC 27695-7617

Dr. Ron Labisky
University of Florida
Gainsville, FL 32611

V. FUNDS: FY 85 funds not to exceed $50,000 will be provided on request.

VI: POINT OF CONTACT: Mr. J. I. Wooten, Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune, FTS: 676-1690/2083, AV: 484-1690/2083.

T-7200

7000
FAC

2 OCT 1985

Assistant Chief of Staff, Facilities, Marine Corps Base,
Camp Lejeune
Base Maintenance Officer

OVER-OBLIGATION OF $15,000 IN FORESTRY FUNDS

1. It has been brought to my attention that we over-obligated $15,000 of forestry funds due to an error in posting of funds devoted to a forestry study. Please review your procedures in this matter and report by letter as to what caused the problem and secondly, what we are going to do to rectify funding errors of this nature in our accounting practices. We have been very fortunate this year in that there are funds available to cover over-expenditures. However, in the future I anticipate that funding will be somewhat difficult, therefore, it would leave the base in a very embarrassing position if funds were not available to cover our bills.

2. Please provide me an answer by 15 October concerning the problem of the over-expenditure.

R. A. TIEBOUT

Copy to:
AC/S, Comp
NREA

T-7100

7100
NREAD

3 Oct 1985

Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

MARINE CORPS SPECIAL O & M "P" PROG FUNDING FOR FY-86

Ref: (a) AC/S FAC memo 12410 FAC of 6 Sep 85

1. The reference has been reviewed and a negative response is submitted.

2. As mentioned in the Base EIRB meeting of 3 Oct 85, it is recommended the Environmental Engineer explore the possibility of funding a potable water supply study (new well field). Also, a request for funding to study means of disposal of POL contaminated soil should be considered. Mr. Shiver, Division of Environmental Management, advised on 25 Sep 85 that he had discussed in a recent meeting with AC/S Facilities forthcoming State POL contaminated soil disposal procedures which would prohibit disposal in the Base Sanitary Landfill as is currently done.

JULIAN I. WOOTEN

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

DEPARTMENT OF THE NAVY

Memorandum

12410
FAC

DATE: 6 SEP 1985

FROM: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

TO: DISTRIBUTION

SUBJ: MARINE CORPS SPECIAL O&M "P" PROG FUNDING FOR FY-86

Ref: (a) CMC Washington DC 281426Z Aug 85

1. The reference requests training courses, seminars, studies, surveys, etc., for possible funding FY-86. Request you please provide a prioritized list in the following format to this office no later than 7 October 1985 for consolidation and submission.

Course/Seminar Description	Cost	Benefits	No. Attendees

B. W. ELSTON
By direction

DISTRIBUTION:
PWO
BMO
NREA
FIRE
DFH
DBH
CEO

a study of disposal of POL contaminated Solids by land farming would be appropriate. Have no idea what is involved. falls within Env. Eng. area.

DOS

☆U.S. GOVERNMENT PRINTING OFFICE: 1985 — 505-012/18049

30 Aug 85

UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU
U UNCLASSIFIED U
UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU

AUG 30 1985

FAC ROUTING

	ACTION	INFO	INT
FACO			M
4A			E
4B			
4C			
4D			
4E			
4FC			A
[illegible]			
SEC			
CLK			

Mr Elston,
Please coordinate w/h all Branches to ensure a good consolidated effort. Maybe a Memo to them w/h a b/f date would be appropriate for their response
VR

✓ Copy for Alex

ROUTINE

R 281426Z AUG 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

UNCLAS //N04101//

CMC//CODEXLFF-2//
SUBJ: MARINE CORPS SPECIAL O&M "P" PROG FUNDING FOR FY86 .

1. SPCL PROG FUNDING IS AVAILABLE IN FY86 FOR ENERGY CONSERVATION AND UTILITIES OPERATIONS/MANAGEMENT. THESE FUNDS ARE MADE AVAILABLE FROM HDQTRS TO FIELD ACTIVITIES FOR STUDIES, SURVEYS, AND TRAINING RELATED TO ACTIVITY FY86 ENERGY/UTILITIES REQUIREMENTS WHICH ARE IN EXCESS OF TARGETED OTHER ENGINEERING SUPPORT AMTS PROVIDED IN COMMAND OPERATING BUDGETS.

2. ADDRESSES ARE REQUESTED AND HIGHLY ENCOURAGED TO SUBMIT, TO THIS HDQTRS (CODE LFF-2) BY 15 OCT 1985, THE FOLLOWING FOR SPCL PROG CONSIDERATION AND POSSIBLE FUNDING. PLEASE PUT THE REQUEST IN YOUR DESIRED PRIORITY OF ACCOMPLISHMENT.
  A. TRAINING COURSES AND SEMINARS PROPOSED FOR FY86.
  B. STUDIES AND SURVEYS PROPOSED FOR FY86.
INCLUDE DESCRIPTION, COST, AND BENEFITS. ACTUAL FUNDING OF THE SUBMITTED ITEMS WILL BE SUBJ TO PRIORITIES ESTABLISHED IN BEST INTEREST OF THE MARINE CORPS AND THE AVAILABLE FUNDING.

3. POC (AV 224-1425, 2171, 3188) IS MR. JERRY FRIEDMAN (HQMC/LFF-2).

BT

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSDO(1) CEOB(1) OICB(1)

RTD:000-000/COPIES:0011

179004/241 1 OF 1 MATA0176 241/09:26Z 281426Z AUG 85
CSN:AUIA00537 CMC WASHINGTON

UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU
U UNCLASSIFIED U
UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU

T-7200

ADMINISTRATIVE MESSAGE

ROUTINE

R 271557Z SEP 85 ZYB

FM SECNAV WASHINGTON DC

TO ALNAV

UNCLAS //N07130//

ALNAV 117/85
SUBJ: FY 1986 FINANCIAL GUIDANCE

A. SECNAV WASHINGTON DC 232228Z SEP 85 ALNAV 114/85

1. REF A PROVIDED ADVANCE GUIDANCE FOR OPERATING UNDER CONTINUING RESOLUTION AUTHORITY (CRA). THE CONGRESS HAS PASSED A CRA PENDING ENACTMENT OF A FY 1986 DOD APPROPRIATION ACT AND A FY 1986 MILITARY CONSTRUCTION ACT. EFFECTIVE 1 OCTOBER 1985, OBLIGATIONS/EXPENDITURES OF FY 1986 FUNDS ARE AUTHORIZED. THE CRA EXPIRES AT 2400, 14 NOV 85.

2. THE SPECIFIC LEVELS OF FUNDING UNDER THE CONTINUING RESOLUTION WILL BE ESTABLISHED BY THE SECRETARY OF DEFENSE. NAVCOMPT WILL PROMULGATE THESE APPROVED RATES OF OBLIGATIONS, ALONG WITH CONDITIONS AND LIMITATIONS, TO RESPONSIBLE OFFICES WHO IN TURN WILL SUBALLOCATE THESE FUNDS CONSISTENT WITH STANDARD PRACTICE.

3. RELEASED BY R. H. CONN, ASN(FM)

BT

DLVR:FLDMEDSERVSCOL CAMP LEJEUNE NC(2)...ACT
DLVR:NAVINVSERVRA CAMP LEJEUNE NC(2)...ACT
DLVR:CG SIXTH MAB(6)...ACT
DLVR:FSMAO ONE CAMP LEJEUNE NC(2)...ACT
DLVR:NAVDENCLINIC CAMP LEJEUNE NC(4)...ACT
DLVR:RSU CAMP LEJEUNE NC(2)...ACT
DLVR:NAVHOSP CAMP LEJEUNE NC(4)...ACT
DLVR:DPDO CAMP LEJEUNE NC(4)...ACT
DLVR:NAVREL CAMP LEJEUNE NC(1)...ACT
DLVR:RASC CAMP LEJEUNE NC(2)...ACT
DLVR:NAVMARTRIJUDCIR PIEDMONT CAMP LEJEUNE NC(2)...ACT
DLVR:PERSUPPDET CAMP LEJEUNE NC(4)...ACT
DLVR:TWO FOUR MAU(6)...ACT
DLVR:ROICC NAVREGMEDCEN CAMP LEJEUNE NC(4)...ACT
DLVR:HQ MARCOR LIAISON OFFICER CAMP LEJEUNE NC(2)...ACT
DLVR:MARCORENGSCOL CAMP LEJEUNE NC(2)...ACT
DLVR:ROICC JAXNCA CAMP LEJEUNE NC(1)...ACT
DLVR:ECOASTCMSYCOMPLEX CAMP LEJEUNE NC(2)...ACT
DLVR:INFTRNGSCOL CAMP LEJEUNE NC(2)...ACT
DLVR:MARCORSVCSPTSCOL CAMP LEJEUNE NC(2)...ACT

COMP(2)...ACT FOR CG MCB CAMP LEJEUNE(124) /15/
BCOS(1) BSDO(1) CEOB(1) OICB(1)
GSTF(12) SSTF(92) OCDR(14)

G-4(1)...ACT FOR CG II MAF(4) /05/
CFU(1) G-1(1) S-S(1)

TAGM(1)...ACT FOR MTCC CAMP LEJEUNE NC(1) 17037/ 2/0002

SVC/ RTD:000-052/COPIES:0185

NATURAL RESOURCES AND ENVIRONMENTAL AFFAIRS
Marine Corps Base
Camp Lejeune, North Carolina 28542

10 Sept 86
Date

From: Director
To: Charles
Subj:

Draft another ltr requesting the Military wildlife Tech

J dW

Military Personnel Office

T-7200

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542

1200
NREAD
3 AUG 1984

NREAD

From: Assistant Chief of Staff, Facilities
To: Personnel Officer, Marine Corps Base, Camp Lejeune, North Carolina 28542
Via: Commanding Officer, Support Battalion, Marine Corps Base, Camp Lejeune, North Carolina 28542

Subj: PRIMARY COLLECTION AGENT; REPLACEMENT OF

Ref: (a) Table of Organization No. 7531 of 23 Jun 1983

1. Revocation of Lance Corporal Joe J. Contois 261-71-3987 as Primary Collection Agent occurred on 30 July 1984. The revocation was effected due to a Naval Investigative Service case involving Lance Corporal Contois currently in progress.

2. It is therefore requested that an administrative clerk (0151) be provided to replace Lance Corporal Contois as listed in line number 815 of the reference.

M. G. LILLEY

Return to NREAD

T-720

1200
NREAD
26 Jul 1984

From: Assistant Chief of Staff, Facilities
To: Base Personnel Officer

Subj: PRIMARY COLLECTION AGENT; REPLACEMENT OF

Ref: Table of Organization No. 7531 of 23 Jun 1983

1. Revocation of Lance Corporal Joe J. Contois 261-71-3987 as Primary Collection Agent occurred on 30 July 1984. The revocation was effected due to a Naval Investigative Service case involving Lance Corporal Contois currently in progress.

2. It is therefore requested that an administrative clerk (0151) be provided to replace Lance Corporal Contois as listed in line number 815 of the reference.

J. I. WOOTEN

T-4280/1
7100

4280/1
NREAD
22 Nov 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Purchasing and Contracting Officer, Marine Corps Base, Camp Lejeune
Via: Base Maintenance Officer (Attn: Fund Administrator 23)

Subj: PURCHASE ORDER M67001-86-M-0236

1. This memo is to provide the correct quantity, money and job order number for the subject purchase order. The subject purchase order is for a rental agreement of the gas cylinders used by the Water Quality Control Laboratory. It is also to cover refilling of one type of the gas cylinders. All funding is to be charged to AM6-23-K840-2392. The table below shows the correct quantities and money for each document for the subject purchase order.

Document No.	Item	Qty	Unit Cost	Total Cost per Month	Total Cost per Year
M93170-5275-0009	Rental-Specialty Mix Cylinders	3	3.75	$11.23	$135.00
M93170-5275-0008	Rental Standard Cylinders	9	3.75	33.75	405.00
M93170-5274-0005	Refill-Ultra P-5 Cylinders	34	132.00		4,488.00
			Total		$5,028.00

2. Document number M93170-5274-0005 quantity is to be spread over the fiscal year. The laboratory empties an Ultra P-5 gas cylinder about every 10-12 days. Every two - three weeks there is a cylinder exchange of two - three empty cylinders for equal number of full cylinders.

3. Please note the FY-85 contract was for a total rental of 11 cylinders. This year the laboratory will need 12 cylinders. However, the October and November invoices will only show 11 cylinders. Therefore, the FY-86 contract will have to show an increase of one cylinder starting in December 85.

PETER E. BLACK
Acting

Copy to:
Support Bn (Supply)

7100
NREAD

14 Nov 1985

Director, Natural Resources and Environmental Affairs Division,
Marine Corps Base, Camp Lejeune
Purchasing and Contracting Officer, Marine Corps Base, Camp Lejeune

CONTARCT #86P003

1. The additional expenditure of $120.00 is authorized to execute the subject contract. Estimates were projected four months prior to processing, resulting in the additional funding requirement.

P. E. BLACK
Acting

Writer: J. Gibbs, NREAD 5003
Typist: J. Cross 14Nov85

7100
NREAD

23 July 1985

Director, Natural Resources and Environmental Affairs Division,
Marine Corps Base, Camp Lejeune
Assistant Chief of Staff, Comptroller, Marine Corps Base, Camp Lejeune
Via: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

SURPLUS H-2 FUNDS FOR FY-85

1. It is estimated that $44,500 will be surplus funds from the H-2 account for FY-85. These surplus funds are a result of vacant positions throughout the year, and money authorized for the purchase of a forestry vehicle which was purchased with FY-84 funds.

2. As discussed with Mrs. A. Littleton on 23 July, action should be initiated to return the $44,500 to Headquarters Marine Corps.

J. I. WOOTEN

Writer: P. E. Black, NREAD 5003
Typist: J. Cross 23Jul85

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

T-7100

DEPARTMENT OF THE NAVY

Memorandum

11000
FAC

DATE: 26 JUL 1985

FROM: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

TO:

SUBJ: FY-86 OTHER ENGINEERING SUPPORT (OES) STUDY REQUIREMENTS/FUNDS

Encl: (1) CMC 171432Z Jul 1985

1. In the enclosure, HQMC requested candidates for FY-86 OES.

2. This office will provide a consolidated response to HQMC.

3. Request you provide nominations for studies to this office by 7 August 1985. Your response should include:

a. Title of Study

b. Current Working Estimate

c. Scope of Work

d. Justification

4. The point of contact for this office is Mr. [illegible] Austin, ext. 3034.

Danny,
Need response
by COB 2 AUGUST

for R. A. TIEBOUT

DISTRIBUTION:
MAIN
PWO
FIRE
NREA
EnvEngr
FacUtilOff

Negative response
Provided by Twylah
To Sandy by
Phone on 7 Aug 85
Danny

U.S. GOVERNMENT PRINTING OFFICE: 1983-505-010:8484

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

T-7100

DEPARTMENT OF THE NAVY

Memorandum

11000
FAC

DATE: 26 JUL 1985

FROM: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

TO:

SUBJ: FY-86 OTHER ENGINEERING SUPPORT (OES) STUDY REQUIREMENTS/FUNDS

Encl: (1) CMC 171432Z Jul 1985

1. In the enclosure, HQMC requested candidates for FY-86 OES.

2. This office will provide a consolidated response to HQMC.

3. Request you provide nominations for studies to this office by 7 August 1985. Your response should include:

a. Title

b. Priority

c. Current Working Estimate

d. Scope of Work

e. Justification

4. Point of contact for this office is Mr. Al Austin, ext. 3034.

for B W Elston
R. A. TIEBOUT

DISTRIBUTION:
MAIN
PWO
FIRE
NREA
EnvEngr
FacUtilOff

Negative response
Provided by Twylah
To Sandy by
Phone on 7 Aug 85
Danny

U.S. GOVERNMENT PRINTING OFFICE: 1983-505-010:8484

UUUUUUUUU UUUUUUUUUUUUUUUUUUUUUUUU
U U N C L A S S I F I E D U
UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU

Hot

AL Austin & Bob Alexander. Lets think hard on this requirement so we have our hand in the pie.
Thanks
Izor

UTINE

171432Z JUL 85

CMC WASHINGTON DC

AIG EIGHT

T CG FOURTH MARDIV CG FOURTH MAW
RFINCEN KANSAS CITY MO

CLAS //N11019//

C//CODEXLFF-2/
BJ: FY86 OTHER ENGINEERING SUPPORT (OES) STUDY REQUIREMENTS/
NDS

AS OCCURRED IN FY85, THIS HQ HAS ESTABLISHED A LIMITED FUND
SUPPORT OES STUDY REQUIREMENTS. THIS MSG SOLICITS ACTIVITY
MINATIONS OF PROJECTS. REQ CANDIDATE PROJECTS BE PROVIDED THIS
(LFF-2) BY 19 AUG 85. FOL GUIDANCE IS OFFERED:
A. ALTHOUGH ANY OES STUDY CAN BE NOMINATED, SOUND DISCRETION
ST BE APPLIED SINCE ADDRESSEES MAY HAVE INCLUDED IN THEIR OPBUD
SE RESOURCES (F/SF P-1) WHICH COULD SUPPORT REQUIREMENTS LOCALLY.
B. PROVIDE SCOPE OF STUDY AND INDICATE YOUR RANK ORDERING OF
IORITIZATION TO INDIC MOST URGENT PROJECTS.
C. PLEASE PROVIDE INFO RELATING TO PROJECT CURRENT WORK
TIMATE (CWE). IN PARTICULAR, INDIC IF CWE IS BASED ON NAVFAC
SPONSE TO ESR OR OTHER REPUTABLE MEANS.
D. INTENT THIS HQ TO REVIEW RESPONSES AND PROVIDE FUNDING
RING 1ST QTR FY86.

JUL 23 1985

FAC ROUTING

	ACTION	INFO	INT
FACO			
4A			
4 [illegible]			
4 [illegible]			
[illegible]			
[illegible]			
4 [illegible]			
4LC			
SEC			
CLK			

AC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSDO(1) CEOB(1) OICB(1)

RTD:000-000/COPIES:0011

062903/201 1 OF 1 MATA0099 201/01:57Z 171432Z JUL 85
N:AUIA00162 CMC WASHINGTON

UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU

T-4400

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

DEPARTMENT OF THE NAVY

Memorandum

4400
NREAD

DATE: 7 Aug 1985

FROM: Director, Natural Resources and Environmental Affairs Division

TO: Shop Stores Officer

SUBJ: FISCAL YEAR 1986 SHOP STORES BRANCH CREDIT CARDS

Encl: (1) Listing of NREAD FY86 Credit Card Requirements

1. The enclosure is forwarded as requested.

D. D. SHARPE
Acting

☆U.S. GOVERNMENT PRINTING OFFICE: 1985 — 505-012/18049

CODE	JON	UNIT	TYPE	NO. OF CARDS
M93058B7AA0217	AM623-K805-2392V	Wildlife	Diesel 9140002474365	2
M93058B7AA0214	AM623-V001-2392V	"	Regular 9130002646218	2

SHOP STORES CARD FOR MATERIALS

C5971 M93058	AM623- -2392T			2

Note: Above cards should be made for Charles Peterson and Willie Bostic - POC Mr. Peterson,x2195

M93170	AA6-23-M134-2392	Forestry (fuel)	Diesel	2
M93170	AA6-23-M134-2392	"	Regular leaded	2
M93170	AA6-23-M106-2392	"	Regular leaded	2

SHOP STORES CARD FOR MATERIALS

C5971 M93058	AM6-23 2392T			2

Note: Cards for Forestry Section should be made for the following: P. Black, J. Gibbs, A. Henry POC is Mr. Black, x2195

M93058B7AA0215	AM6-23-K841-2392	Quality Control Lab	Regular leaded	2

SHOP STORES CARD FOR MATERIALS

C5971 M93058	AM6-23 2392T			2

Note: Card for Quality Control Lab should be made for E. Betz, POC is Ms. Betz, x5977
G. Huneycutt
T. Barbee

SHOP STORES CARD FOR MATERIALS

C5971 M93058	AM6-23 2392T	Env'l		2

Note: Cards for Environmental Section should be made for the following: D. Becker, M. Martin POC is Mr. Sharpe, x2083

PRIORITY

P 081219Z JUL 85

FM CG MCB CAMP LEJEUNE NC

TO MCB CAMP LEJEUNE NC
CG SECOND MAW
DPDO CAMP LEJEUNE NC
CG SECOND MARDIV
MAG TWO NINE
NAVHOSP CAMP LEJEUNE NC
CG SECOND FSSG
MAG TWO SIX
NAVDENCLINIC CAMP LEJEUNE NC
CG MCAS CHERRY PT NC
MCAS H NEW RIVER NC
CG SIXTH MAB

UNCLAS //N04400//

FROM MLV-RHW FOR SUPPLY OFFICERS
SUBJ: FISCAL YEAR 1986 SHOP STORES BRANCH (SSB) CREDIT CARDS

A. BO P4400.5D

1. IT IS REQUESTED THAT REQUIREMENTS FOR FY86 SSB CREDIT CARDS FOR POL (OIL OR GREASE), SUPPLIES, DIESEL, KEROSENE, UNLEADED AND REGULAR LEADED FUEL BE SUBMITTED TO THE OIC, SSB, BY 1 AUG 1986 AS REQUIRED BY CHAPTER 33 REF. A. ALL ISSUES FROM SSB WILL BE MADE BY CREDIT CARD ONLY. REQUIREMENTS MUST CONTAIN THE FOLLOWING INFORMATION:
A. REPORTING UNIT CODE
B. JON OR FUND CODE FOR FY86
C. NAME OF UNIT USING THE CARD
D. PHONE NUMBER AND NAME OF PERSON TO CONTACT WHEN CARDS ARE READY FOR PICK UP.
E. NUMBER OF CARDS DESIRED FOR EACH COMMODITY (REGULAR LEADED, UNLEADED, KEROSENE, DIESEL, POL AND SUPPLIES).

2. OPERATING FORCES ARE RESTRICTED TO PURCHASES FOR PETROLEUM PRODUCTS, LUMBER AND ALLIED PRODUCTS AND COMPRESSED GASES ONLY.

3. SHOP STORES POINT OF CONTACT IS MRS WHALEY, TELEPHONE 451-2207.

BT

DLVR:CG SIXTH MAB(6)...ACT
DLVR:NAVDENCLINIC CAMP LEJEUNE NC(4)...ACT
DLVR:NAVHOSP CAMP LEJEUNE NC(4)...ACT
DLVR:DPDO CAMP LEJEUNE NC(4)...ACT

DSSC(2)...ORIG FOR CG MCB CAMP LEJEUNE(125) 04400/15/0163
BCOS(1) BSDO(1) CEOB(1) OICB(1) GSTF(12) SSTF(92) OCDR(14) BLOG(1)

RTD:000-000/COPIES:0143

Dr. Arndt

Time Cards
Personal History File
Day off Code to 60

Julian K805

Leave
0 Time
Shift
Sunday P.P.

X Same Work & Same JON —
Could Save Time

0830 — The
mtg — Julian/Alex
Col Office

FUND ADMINISTRATOR 23

Scotch® 7664 "Post-it" Routing-Request Pad

ROUTING - REQUEST

Please
- [x] READ
- [x] HANDLE
- [x] APPROVE

and
- [x] FORWARD
- [x] RETURN
- [x] KEEP OR DISCARD
- [x] REVIEW WITH ME

Date 8/23/85

To Mr Wooten - NATURAL RESOURCES
PHF AS PER OUR TELCON.
HILITED JOS ARE FROM
TIME CARDS DTD 8/17/85.

From Doral Arendt
COST ACCTG x3601 or 2724

BADGE NUMBER	EMPLOYEE NAME	EMP TYPE	GRADE	STEP							NIGHT CODE	CHG NCHG	AWC	JOS	10256 CODE	OC CODE
14539	WALTER M THOMPSON	3	WG	04							1	Y	2384	23 A089	E	10
14683	STANLEY E HILL	3	WG	05							1	Y	2384	23 A089	E	08
14726	DAVID M STEVENSON	3	WG	05							1	Y	2384	23 A089	E	08
15040	DAVID L ROLLINGER	3	WG	05							1	Y	2384	23 A089	E	08
15576	CLENNIE L BROWN	3	WG	05							1	Y	2384	23 A089	E	08
17033	GABRIEL DAVILA	3	WG	05							1	Y	2384	23 A089	E	08
17148	EARL C WOOLDRIDGE	3	WG	05							1	Y	2384	23 A089	E	08
17165	JAMES C PATE	3	WG	02							1	Y	2384	23 A089	E	08
17466	DAVID L ANTINORI	3	WG	05							1	Y	2384	23 A089	E	08
17607	ALTON O HUDGINS	3	WG	03							1	Y	2384	23 A089	E	08
18061	BILLY B CARLYLE	3	WG	03							1	Y	2384	23 A089	E	08
18141	STEPHEN V CREWS	3	WL	02							1	Y	2384	23 A089	E	09
18187	JOE A CONNER	3	WG	02	$ 8.45	$16,993	1	1	99	Y	1	Y	2384	23 A089	E	05
18380	WILLIAM V SLOAN SR	3	WG	04	$12.23	$24,585	1	1	99	Y	1	Y	2384	23 A089	E	10
18416	PAMELA C SNODGRASS	3	WG	05	$11.40	$22,921	1	1	99	Y	1	Y	2384	23 A089	E	08
19147	RANDALL B RHOADES	3	WG	03	$10.59	$21,299	1	1	99	Y	1	Y	2384	23 A089	E	08
19494	REBECCA E NORRIS	3	WG	02	$10.18	$19,697	1	1	99	Y	1	Y	2384	23 A089	E	08
19583	KENNETH D KELLUM	3	WG	02	$10.18	$21,174	1	1	99	Y	1	Y	2384	23 A089	E	08
19749	MELVIN M WILLIAMS	4	WG	02	$ 6.64	$13,353	1	1	99	Y	1	Y	2384	23 A089	F	02
19900	FRANK SARDINAS	3	WG	02	$ 8.45	$16,993	1	1	99	Y	1	Y	2384	23 A089	E	05
19947	RUPERT FUTREAL	3	WG	02	$10.18	$19,676	1	1	99	Y	1	Y	2384	23 A089	E	08
					$500.53						EMPLOYEE COUNT BY AWC			43		
08540	CHESLEY THIGPEN	3	WS	04	$15.30	$31,824	1	1	99	N	1	Y	2385	23 A089	E	09
12849	RAYMOND K MANN	3	WG	05	$12.68	$20,633	1	1	99	Y	1	Y	2385	23 A089	E	10
13977	BILLY MASSEY	3	WG	05	$12.68	$25,500	1	1	99	Y	1	Y	2385	23 A089	E	10
14191	BILLY JONES	3	WG	05	$12.68	$25,500	1	1	99	Y	1	Y	2385	23 A089	E	10
14492	ARTHUR F BECKER	3	WG	05	$12.68	$19,905	1	1	99	Y	1	Y	2385	23 A089	E	10
19539	JERRY D SIMMONS	3	WG	02	$11.33	$22,776	1	1	99	Y	1	Y	2385	23 A089	E	10
					$77.35						EMPLOYEE COUNT BY AWC			6		
10398	CHARLES D PETERSON	2	11	09	$16.01	$33,300	1	1	99	N	1	Y	2392	23 K855	A	
11108	WILLIE G BOSTIC	2	07	10	$11.10	$23,088	1	1	99	Y	1	Y	2392	23 K861	A	
11306	HOY J BURNS JR	2	07	08	$10.53	$21,902	1	1	99	Y	1	Y	2392	23 K840	A	
13927	JULIAN I WOOTEN	2	12	05	$17.17	$35,713	1	1	99	N	1	Y	2392	23 K805	A	
14343	TWYLAH E HARDISON	2	05	08	$ 8.51	$17,700	1	1	99	Y	1	Y	2392	23 K805	A	
15184	PETER E BLACK	2	11	03	$13.48	$28,038	1	1	99	N	1	Y	2392	23 M100	A	
17420	DANNY D SHARPE	2	11	06	$14.75	$30,680	1	1	99	N	1	Y	2392	23 K852	A	
17449	ELIZABETH A BETZ	2	10	04	$12.66	$26,332	1	1	99	N	1	Y	2392	23 K840	A	
17653	JONATHAN R GIBBS	2	09	03	$11.14	$23,171	1	1	99	N	1	Y	2392	23 M100	A	
18184	ROBERT C DENNIS	2	06	03	$ 8.20	$17,056	1	1	99	Y	1	Y	2392	23 M134	A	
18189	GAINES B HUNEYCUTT	2	06	05	$ 8.71	$18,116	1	1	99	Y	1	Y	2392	23 K840	A	
18192	ALBERT C HENRY JR	2	07	02	$ 8.83	$18,366	1	1	99	N	1	Y	2392	23 M100	A	
18232	SAM F POOLE	2	07	04	$ 9.39	$19,531	1	1	99	Y	1	Y	2392	23 K861	A	

FUND ADMINISTRATOR 23

BADGE NUMBER	EMPLOYEE NAME	EMP TYPE	GRADE	STEP	HRLY RATE	ANNUAL SALARY	FF CODE	SFF CODE	DAYS OFF CODE	FLSA CODE	MILEAGE CODE	CHG MCHD	AUC	ADS	1025G CODE	DO CODE
14539	WALTER M THOMPSON	3	W6	04	$12.25	$21,070	1	1	99	Y	1	Y	384	25	4009	10
14683	STANLEY E HILL	3	W6	05	$11.84	$25,316	1	1	99	Y	1	Y	384	25	4089	08
14724	DAVID M STEVENSON	3	W6	05	$11.84	$18,902	1	1	99	Y	1	Y	384	25	4089	08
15060	DAVID L ROLLINGER	3	W6	05	$11.84	$18,902	1	1	99	Y	1	Y	384	25	4089	08
15326	GLENNIE L BROWN	3	W6	05	$11.84	$21,403	1	1	99	Y	1	Y	384	25	4089	08
17033	GABRIEL DAVILA	3	W6	05	$11.84	$24,232	1	1	99	Y	1	Y	384	25	4089	08
17148	EARL C WOODBRIDGE	3	W6	05	$11.84	$24,232	1	1	99	Y	1	Y	384	25	4089	08
17165	JAMES C RATE	3	W6	05	$10.18	$19,607	1	1	99	Y	1	Y	384	25	4089	08
17466	DAVID L ANTINORI	3	W6	05	$11.40	$22,921	1	1	99	Y	1	Y	384	25	4089	08
17607	ALTON D HUDGINS	3	W6	05	$10.59	$21,299	1	1	99	Y	1	Y	384	25	4089	08
18061	BILLY B CARLYLE	3	W6	05	$10.59	$21,299	1	1	99	Y	1	Y	384	25	4089	08
18141	STEPHEN V CREWS	3	W6	05	$11.85	$23,816	1	1	99	Y	1	Y	384	25	4089	08
18187	JOE B CONNER	3	W6	05	$ 8.45	$16,993	1	1	99	Y	1	Y	384	25	4089	05
18380	WILLIAM V SLOAN SR	3	W6	04	$12.25	$24,385	1	1	99	Y	1	Y	384	25	4089	10
18416	PAMELA C SHOEMAKER	3	W6	05	$11.40	$22,921	1	1	99	Y	1	Y	384	25	4089	08
19147	RANDALL B ARNDADES	3	W6	05	$10.59	$21,299	1	1	99	Y	1	Y	384	25	4089	08
19694	REBECCA E MORRIS	3	W6	05	$10.18	$19,607	1	1	99	Y	1	Y	384	25	4089	08
19583	KENNETH D KELLUM	3	W6	05	$10.18	$21,174	1	1	99	Y	1	Y	384	25	4089	08
19749	MELVIN M WILLIAMS	4	W6	05	$ 6.04	$13,352	1	1	99	Y	1	Y	384	25	4089	05
19900	FRANK SABOINAS	3	W6	05	$ 8.45	$16,993	1	1	99	Y	1	Y	384	25	4089	05
19947	RUPERT FUTRELL	3	W6	05	$10.18	$19,676	1	1	99	Y	1	Y	384	25	4089	08

$500.53 EMPLOYEE COUNT BY AUC

08540	CHESLEY THIGPEN	3	W5	04	$15.30	$31,824	1	1	99	N	1	Y	2385	25	4089	09
12849	RAYMOND K FANN	3	W6	05	$12.68	$20,653	1	1	99	Y	1	Y	2385	25	4089	10
13977	BILLY MASSEY	3	W6	05	$12.68	$25,500	1	1	99	Y	1	Y	2385	25	4089	10
14191	BILLY JONES	3	W6	05	$12.68	$25,500	1	1	99	Y	1	Y	2385	25	4089	10
14422	ARTHUR E BECKER	3	W6	05	$14.68	$29,905	1	1	99	Y	1	Y	2385	25	4089	10
19539	JERRY D SIMMONS	3	W6	02	$11.33	$22,776	1	1	99	Y	1	Y	2385	25	4089	10

$272.35 EMPLOYEE COUNT BY AUC

10598	CHARLES D PETERSON	2	11	09	$16.01	$33,300	1	1	99	N	1	Y	2382	25	4025		A
11108	WILLIE L BOSTIC	2	07	10	$11.10	$23,088	1	1	99	Y	1	Y	2382	25	4025		A
11506	HOY J BURNS JR	2	07	08	$10.53	$21,902	1	1	99	Y	1	Y	2382	25	4025		A
11927	JULIAN I WOOTEN	2	12	05	$17.17	$35,713	1	1	99	N	1	Y	2382	25	4025		A
14343	TWYLAH E HARDISON	2	05	08	$ 8.31	$17,700	1	1	99	Y	1	Y	2382	25	4025		A
15184	PETER E BLACK	2	11	03	$13.48	$28,036	1	1	99	N	1	Y	2382	25	4025		A
17420	BANNY D SHARPE	2	12	06	$14.75	$30,680	1	1	99	N	1	Y	2382	25	4025		A
17449	ELIZABETH A BEIZ	2	10	04	$12.66	$26,332	1	1	99	N	1	Y	2382	25	4025		A
17653	JONATHAN R GIBBS	2	09	03	$11.14	$23,171	1	1	99	N	1	Y	2382	25	4025		A
18184	ROBERT C DENNIS	2	06	03	$ 8.20	$17,056	1	1	99	Y	1	Y	2382	25	4025		A
18189	GAINES E HUNEVCUTT	2	06	05	$ 8.71	$18,116	1	1	99	Y	1	Y	2382	25	4040		A
18192	ALBERT C HENRY JR	2	07	02	$ 8.83	$18,366	1	1	99	N	1	Y	2382	25	4100		A
18232	SAM F POOLE	2	07	04	$ 9.39	$19,531	1	1	99	Y	1	Y	2382	25	4001		A

FUND ADMINISTRATOR 23

BADGE NUMBER	EMPLOYEE NAME	EMP TYPE	GRADE	STEP	HRLY RATE	ANNUAL SALARY	FF CODE	SFF CODE	DAYS OFF CODE	FLSA CODE	NIGHT CODE	CHG NCHG	AWC	JOS	10256 CODE	OC CODE
14539	WALTER M THOMPSON	3	WG	04	$12.23	$21,070	1	1	99	Y	1	Y	2384	23 A089	E	10
14683	STANLEY E HILL	3	WG	05	$11.84	$23,316	1	1	99	Y	1	Y	2384	23 A089	E	08
14726	DAVID M STEVENSON	3	WG	05	$11.84	$18,907	1	1	99	Y	1	Y	2384	23 A089	E	08
15040	DAVID L ROLLINGER	3	WG	05	$11.84	$18,907	1	1	99	Y	1	Y	2384	23 A089	E	08
15576	CLENNIE L BROWN	3	WG	05	$11.84	$21,403	1	1	99	Y	1	Y	2384	23 A089	E	08
17033	GABRIEL DAVILA	3	WG	05	$11.84	$24,232	1	1	99	Y	1	Y	2384	23 A089	E	08
17148	EARL C WOOLDRIDGE	3	WG	05	$11.84	$24,232	1	1	99	Y	1	Y	2384	23 A089	E	08
17165	JAMES C PATE	3	WG	02	$10.18	$19,697	1	1	99	Y	1	Y	2384	23 A089	E	08
17466	DAVID L ANTINORI	3	WG	05	$11.40	$22,921	1	1	99	Y	1	Y	2384	23 A089	E	08
17607	ALTON O HUDGINS	3	WG	03	$10.59	$21,299	1	1	99	Y	1	Y	2384	23 A089	E	08
18061	BILLY B CARLYLE	3	WG	03	$10.59	$21,299	1	1	99	Y	1	Y	2384	23 A089	E	08
18141	STEPHEN V CREWS	3	WL	02	$11.85	$23,816	1	1	99	Y	1	Y	2384	23 A089	E	09
18187	JOE A CONNER	3	WG	02	$ 8.45	$16,993	1	1	99	Y	1	Y	2384	23 A089	E	05
18380	WILLIAM V SLOAN SR	3	WG	04	$12.23	$24,585	1	1	99	Y	1	Y	2384	23 A089	E	10
18416	PAMELA C SNODGRASS	3	WG	05	$11.40	$22,921	1	1	99	Y	1	Y	2384	23 A089	E	08
19147	RANDALL B RHOADES	3	WG	03	$10.59	$21,299	1	1	99	Y	1	Y	2384	23 A089	E	08
19494	REBECCA E NORRIS	3	WG	02	$10.18	$19,697	1	1	99	Y	1	Y	2384	23 A089	E	08
19583	KENNETH D KELLUM	3	WG	02	$10.18	$21,174	1	1	99	Y	1	Y	2384	23 A089	E	08
19749	MELVIN M WILLIAMS	4	WG	02	$ 6.64	$13,353	1	1	99	Y	1	Y	2384	23 A089	F	02
19900	FRANK SARDINAS	3	WG	02	$ 8.45	$16,993	1	1	99	Y	1	Y	2384	23 A089	E	05
19947	RUPERT FUTREAL	3	WG	02	$10.18	$19,676	1	1	99	Y	1	Y	2384	23 A089	E	08
					$500.53					EMPLOYEE COUNT BY AWC				43		
08540	CHESLEY THIGPEN	3	WS	04	$15.30	$31,824	1	1	99	N	1	Y	2385	23 A089	E	09
12849	RAYMOND K MANN	3	WG	05	$12.68	$20,633	1	1	99	Y	1	Y	2385	23 A089	E	10
13977	BILLY MASSEY	3	WG	05	$12.68	$25,500	1	1	99	Y	1	Y	2385	23 A089	E	10
14191	BILLY JONES	3	WG	05	$12.68	$25,500	1	1	99	Y	1	Y	2385	23 A089	E	10
14492	ARTHUR F BECKER	3	WG	05	$12.68	$19,905	1	1	99	Y	1	Y	2385	23 A089	E	10
19539	JERRY D SIMMONS	3	WG	02	$11.33	$22,776	1	1	99	Y	1	Y	2385	23 A089	E	10
					$77.35					EMPLOYEE COUNT BY AWC				6		
10398	CHARLES D PETERSON	2	11	09	$16.01	$33,300	1	1	99	N	1	Y	2392	23 K855	A	
11108	WILLIE G BOSTIC	2	07	10	$11.10	$23,088	1	1	99	Y	1	Y	2392	23 K861	A	
11306	HOY J BURNS JR	2	07	08	$10.53	$21,902	1	1	99	Y	1	Y	2392	23 K840	A	
13927	JULIAN I WOOTEN	2	12	05	$17.17	$35,713	1	1	99	N	1	Y	2392	23 K805	A	
14343	TWYLAH E HARDISON	2	05	08	$ 8.51	$17,700	1	1	99	Y	1	Y	2392	23 K805	A	
15184	PETER E BLACK	2	11	03	$13.48	$28,038	1	1	99	N	1	Y	2392	23 M100	A	
17420	DANNY D SHARPE	2	11	06	$14.75	$30,680	1	1	99	N	1	Y	2392	23 K852	A	
17449	ELIZABETH A BETZ	2	10	04	$12.66	$26,332	1	1	99	N	1	Y	2392	23 K840	A	
17653	JONATHAN R GIBBS	2	09	03	$11.14	$23,171	1	1	99	N	1	Y	2392	23 M100	A	
18184	ROBERT C DENNIS	2	06	03	$ 8.20	$17,056	1	1	99	Y	1	Y	2392	23 M134	A	
18189	GAINES B HUNEYCUTT	2	06	05	$ 8.71	$18,116	1	1	99	Y	1	Y	2392	23 K840	A	
18192	ALBERT C HENRY JR	2	07	02	$ 8.83	$18,366	1	1	99	N	1	Y	2392	23 M100	A	
18232	SAM F POOLE	2	07	04	$ 9.39	$19,531	1	1	99	Y	1	Y	2392	23 K861	A	

FUNG ADMINISTRATOR 23

BADGE NUMBER	EMPLOYEE NAME	EMP TYPE	GRADE	STEP	HRLY RATE	ANNUAL SALARY	FF CODE	SFF CODE	DAYS OFF CODE	FLSA CODE	NIGHT CODE	CHG NCHG	AUC	ABS	1025G CODE	DG CODE
14539	WALTER M THOMPSON	3	WG	04	$12.25	$21,020	1	1	99	Y	1	Y	28	40	E	10
14683	STANLEY E HILL	3	WG	05	$11.84	$23,316	1	1	99	Y	1	Y	24	40	E	08
14726	DAVID M STEVENSON	3	WG	05	$11.84	$18,902	1	1	99	Y	1	Y	24	40	E	08
15060	DAVID L ROLLINGER	3	WG	05	$11.84	$18,902	1	1	99	Y	1	Y	24	40	E	08
15576	CLENNIE L BROWN	3	WG	05	$11.84	$24,403	1	1	99	Y	1	Y	24	40	E	08
17033	GABRIEL DAVILA	3	WG	05	$11.84	$24,232	1	1	99	Y	1	Y	24	40	E	08
17148	EARL C WOODBRIDGE	3	WG	05	$11.84	$24,232	1	1	99	Y	1	Y	24	40	E	08
17165	JAMES C PATE	3	WG	05	$10.18	$19,607	1	1	99	Y	1	Y	24	40	E	08
17466	DAVID L ANTINORI	3	WG	05	$11.40	$22,221	1	1	99	Y	1	Y	24	40	E	08
17607	ALTON D HUDGINS	3	WG	05	$10.59	$21,299	1	1	99	Y	1	Y	24	40	E	08
18061	BILLY B CARLYLE	3	WG	05	$10.59	$21,299	1	1	99	Y	1	Y	24	40	E	08
18141	STEPHEN V CREWS	3	WL	05	$11.85	$23,816	1	1	99	Y	1	Y	24	40	E	09
18187	JOE A CONNER	3	WG	02	$ 8.45	$16,993	1	1	99	Y	1	Y	24	40	E	05
18360	WILLIAM V SLOAN SR	3	WG	04	$12.25	$24,385	1	1	99	Y	1	Y	24	40	E	08
18416	PAMELA C SNODGRASS	3	WG	05	$11.40	$22,921	1	1	99	Y	1	Y	24	40	E	08
19147	HANNALL A ANDADES	3	WG	05	$10.59	$21,299	1	1	99	Y	1	Y	24	40	E	08
19694	REBECCA E MORRIS	3	WG	02	$10.18	$19,607	1	1	99	Y	1	Y	24	40	E	08
19583	KENNETH D KELLUM	3	WG	02	$10.18	$21,174	1	1	99	Y	1	Y	24	40	E	08
19749	MELVIN M WILLIAMS	4	WG	02	$ 6.04	$13,353	1	1	99	Y	1	Y	24	40	E	05
19900	FRANK SARDINAS	3	WG	02	$ 8.45	$16,993	1	1	99	Y	1	Y	24	40	E	05
19947	RUPERT FUTRELL	3	WG	02	$10.18	$19,676	1	1	99	Y	1	Y	24	40	E	08

$500.53 EMPLOYEE COUNT BY A&C

08540	CHESLEY THIGPEN	3	WS	04	$15.30	$31,824	1	1	99	N	1	Y	25	40	E	09
12849	RAYMOND K MANN	3	WG	05	$12.68	$20,023	1	1	99	Y	1	Y	25	40	E	10
13977	BILLY MASSEY	3	WG	05	$12.68	$25,500	1	1	99	Y	1	Y	25	40	E	10
14191	BILLY JONES	3	WG	05	$12.68	$25,500	1	1	99	Y	1	Y	25	40	E	10
14492	ARTHUR F BECKER	3	WG	05	$12.68	$19,905	1	1	99	Y	1	Y	25	40	E	10
19539	JERRY D SIMMONS	3	WG	02	$11.33	$22,726	1	1	99	Y	1	Y	25	40	E	10

$27.35 EMPLOYEE COUNT BY A&C

10598	CHARLES D PETERSON	2	II	09	$16.01	$33,300	1	1	99	N	1	Y	25	40	E	A
11108	WILLIE G PRSIIC	2	[illegible]	[illegible]	[illegible]	[illegible]	1	1	99	Y	1	Y	25	40	E	A
11306	HOY G HUNNS JR	2	[illegible]	[illegible]	$13.53	$21,902	1	1	99	Y	1	Y	25	40	E	A
11927	JULIAN I WOOTEN	2	IZ	05	$17.17	$35,713	1	1	99	N	1	Y	25	40	E	A
14545	TWYLAH E HARDISON	2	IO	08	$ 8.31	$17,700	1	1	99	Y	1	Y	25	40	E	A
15184	PETER E BLACK	2	IN	05	$13.62	$28,326	1	1	99	N	1	Y	25	40	E	A
17423	DANNY D SHARPE	2	[illegible]	06	$14.75	$30,680	1	1	99	N	1	Y	25	40	E	A
17469	ELIZABETH A BETZ	2	IO	04	$12.66	$26,332	1	1	99	N	1	Y	25	40	E	A
17653	JONATHAN R SIBBS	2	IO	03	$11.14	$23,171	1	1	99	N	1	Y	25	40	E	A
18184	ROBERT C DENNIS	2	OG	03	$ 8.20	$17,056	1	1	99	Y	1	Y	25	40	E	A
18159	GAINES E HUNEYCUTT	2	OG	05	$ 8.71	$18,116	1	1	99	Y	1	Y	25	40	E	A
18192	ALBERT C HENRY JR	2	OI	02	$ 8.83	$18,366	1	1	99	N	1	Y	25	40	E	A
18232	SAM F PDOLE	2	OI	04	$ 9.39	$19,531	1	1	99	Y	1	Y	25	40	E	A

FUND ADMINISTRATOR 23

BADGE NUMBER	EMPLOYEE NAME	EMP TYPE	GRADE	STEP	HRLY RATE	ANNUAL SALARY	FF CODE	SFF CODE	DAYS OFF CODE	FLSA CODE	NIGHT CODE	CHG NCHG	AWC	JOS	10256 CODE	OC CODE
19054	DANIEL T BECKER	2	07	01	$ 8.54	$17,763	1	1	99	N	1	Y	2392	23 K852	A	
19078	MANUEL MARTIN	2	06	01	$ 7.69	$15,995	1	1	99	Y	1	Y	2392	23 K852	A	
19207	WAYNE H GRAY	2	04	03	$ 6.57	$13,665	1	1	99	Y	1	Y	2392	23 M111	A	
19210	DANNY B MARSHBURN	2	04	04	$ 6.78	$14,102	1	1	99	Y	1	Y	2392	23 M111	A	
19269	EUGENE HARDY JONES	2	04	03	$ 6.57	$13,665	1	1	99	Y	1	Y	2392	23 M111	A	
19866	LYNDIA Z LANE	2	03	02	$ 5.67	$11,793	1	1	99	Y	1	Y	2392	23 M111	A	00
19880	THOMAS H BARBEE	2	06	06	$ 8.97	$18,657	1	1	99	Y	1	Y	2392	23 K840	A	
20361	MARK A REBSCHER DROP 8/15	5	04	01	$ 6.16	$12,812	1	1	99	Y	1	Y	2392	23 ~~A089~~	B	
20362	GERALD F MONAHAN	5	05	01	$ 6.90	$14,352	1	1	99	Y	1	Y	2392	23 K861	B	
20364	SHELBY A WHALEY DROP 8/9	5	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	2392	23 ~~A089~~	B	
20365	RICHARD F PHELPS	5	04	01	$ 6.16	$12,812	1	1	99	Y	1	Y	2392	23 K861	B	
20434	ROBERT W FOGLE	5	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	2392	23 K855	B	
20464	SELINA PERKINS DROP 8/9	5	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	2392	23 ~~A089~~	B	
20469	ANNIE L BLACKSTOCK	5	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	2392	23 K855	B	

$242.45 EMPLOYEE COUNT BY AWC 27

$9,792.10 EMPLOYEE COUNT BY FA 890

FA RECAP	EMPLOYEE TYPE	NUMBER EMPLOYEES	HOURLY RATE	AVERAGE HOURLY RATE
23	2	68	721.25	10.61
	3	693	8,028.60	11.59
	4	112	931.05	8.31
	5	16	89.40	5.59
	6	0	.00	.00
	7	0	.00	.00
	8	1	21.80	21.80
	9	0	.00	.00
	*	890	9,792.10	11.00

FUND ADMINISTRATOR:23

BADGE NUMBER	EMPLOYEE NAME	EMP TYPE	GRADE	STEP	HRLY RATE	ANNUAL SALARY	FF CODE	SFE CODE	DAYS OFF CODE	FLS CODE	RIGHT TO WORK	CHE MCR	[illegible]	10250 DC CODE	DC CODE
19054	DANIEL T BECKER	2	07	01	$ 8.54	$17,763	1	1	99	N	1	Y	[illegible]	[illegible]	A
19078	MANUEL MARTIN	2	06	01	$ 7.69	$15,995	1	1	99	Y	1	Y	[illegible]	[illegible]	A
19207	WAYNE H GRAY	2	04	02	$ 6.57	$13,665	1	1	99	Y	1	Y	[illegible]	[illegible]	A
19210	DANNY B MARSHBURN	2	04	04	$ 6.78	$14,102	1	1	99	Y	1	Y	[illegible]	[illegible]	A
19269	EUGENE HARDY JONES	2	04	03	$ 6.57	$13,665	1	1	99	Y	1	Y	[illegible]	[illegible]	A
19866	LYNDIA Z LANE	2	03	02	$ 5.67	$11,795	1	1	99	Y	1	Y	[illegible]	[illegible]	A
19880	THOMAS H BARBEE	2	06	06	$ 8.77	$18,657	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20361	MARK A KEBSCHERI	2	04	01	$ 6.16	$12,812	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20582	GERALD F MONAHAN	2	05	01	$ 6.90	$14,352	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20364	SHELBY A WHALEY	2	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20365	RICHARD F PHELPS	2	04	01	$ 6.16	$12,812	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20434	ROBERT W FOGLE	2	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20464	SELINA PERKINS	2	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	[illegible]	[illegible]	A
20469	ANNIE L BLACKSTOCK	2	03	01	$ 5.49	$11,419	1	1	99	Y	1	Y	[illegible]	[illegible]	A

$245,45

EMPLOYEE COUNT BY AWC

$9,792.10

EMPLOYEE COUNT BY FA

FA RECAP	EMPLOYEE TYPE	NUMBER EMPLOYEES	HOURLY RATE	AVERAGE HOURLY RATE
23	2	68	721.25	10.61
	3	693	8,028.60	11.59
	4	112	931.05	8.31
	5	16	89.40	5.59
	6	0	.00	.00
	7	0	.00	.00
	8	1	21.80	21.80
	9	0	.00	.00
*		890	9,792.10	11.00

Twyfah
File Nat Res Plan
info

T-7200

DESCRIPTION OF SERVICES TO BE PERFORMED BY
U. S. SOIL CONSERVATION SERVICE
ON
MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA
LONG RANGE NATURAL RESOURCES MANAGEMENT PLAN

Cost of cartographic services required to prepare Marine Corps Base, Camp Lejeune, North Carolina forest compartment/stand maps on aerial photographic base and associated charts.

Salaries, per diem and travel expenses associated with SCS personnel involved in providing onsite technical assistance.

Cost of typing, printing and binding of the plan.

Furnished to Jim Malone AC/S Comp 15 Aug 84

file W

Peter
Charles
Darrell
Betty

T-7100

UNITED STATES MARINE CORPS
Base Maintenance Division
Marine Corps Base
Camp Lejeune, North Carolina 28542

IN REPLY REFER TO
7000
MAIN

07 AUG 1985

From: Base Maintenance Officer, Marine Corps Base, Camp Lejeune

Subj: FY85 FISCAL CLOSEOUT PROCEDURES

Ref: (a) BO 7300.4
(b) BBul 7000

1. Fiscal year 1985 will end 30 September 1985. To insure maximum utilization of funds and to prevent over obligation of funds authorized for the Base Maintenance Division, the following closeout instructions are provided in accordance with references (a) and (b):

a. Self Service credit cards will be turned in at the Maintenance Property Office by the close of business 30 August 1985.

b. Shop Stores credit cards will be turned in to the Shop Supervisor by the close of business 13 September 1985.

c. Routine requisitions for supplies, materials and services shall be processed by the close of business 30 August 1985. It is essential that all personnel who have responsibility for requisitioning of routine supplies and services be made aware of the need for pre-planning for the month of September. Supplies and material adequate for one month's use should be pre-stocked by this time.

2. Essential materials required after turn-in of credit cards and cut-off date for submission of routine requisitions will be handled as follows:

a. Essential materials required from the Self Service Center after 30 August 1985 will be procured by the Maintenance Property Officer upon receipt of a Self Service Shopping List (NAVMC 10700) approved by the Branch Director.

b. Essential materials required from Shop Stores may be procured only after approval of the Shop Supervisor. On approval of such requests, the credit card will be given to the person designated to make the purchase. When the purchase is made, the credit card will be returned to the Shop Supervisor and the shop copy of the issue slip will be delivered to the Finance and Accounting Section. The issue slip will be returned to the supervisor after the close of the fiscal year. Shop Supervisors will turn in Shop Stores cards to the Work Management Section by the close of business 20 September 1985. Urgent emergency purchases of material and supplies will be made by the Work Management Section during the period 21-30 September 1985.

c. Requisitions for essential material submitted after 23 August will be held to an absolute minimum. Such requisitions must be approved by Branch Directors. Requisitions must be hand carried to their destination and a copy

will be hand-delivered to the Finance and Accounting Section on the same day. All such requisitions will reflect both unit and total estimated cost during this period.

3. No open purchase documents in excess of $10,000 may be submitted after 01 July 1985, and no open purchase documents for any amount may be submitted after 20 September 1985. Notification must be made to the Finance and Accounting Section of all open purchase requests of any amount after 01 July 1985. Such notification will consist of document number, job order number and total estimated cost.

4. In previous years, Shop Stores purchases tended to be excessive prior to closeout. Supervisors should ensure that proper pre-planning and requisitioning are done during the July-August period such that purchases made during the period 2 September - 13 September 1985 are restricted to essential items and maximum use is made of existing shop inventories.

W. M. RICE

Distribution:
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Dir, Util Br
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8dw

T-7100
NRea

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

IN REPLY REFER TO:
7100
COMP-B
6 AUG 1985

From: Commanding General

Subj: PREVENTION OF WASTEFUL YEAR-END SPENDING

Ref: (a) BBul 7000 of 14 Jun 85

Encl: (1) CMC ltr 7500/1 FDR-45/jvg of 18 Jul 85

1. The reference provided detailed FY 85 closeout procedures and directed efficient utilization of funds.

2. The enclosure provides additional guidance on prevention of wasteful year-end spending. Addressee shall ensure that the instructions in the enclosure and the reference are adhered to.

J B Knotts
J. B. KNOTTS

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DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380

7500/1
FDR-45/jvg

18 JUL 1985

From: Commandant of the Marine Corps
To: Distribution List

Subj: PREVENTION OF WASTEFUL YEAR-END SPENDING

Encl: (1) OMB Memo of 3Jun85: Subj: Prevention of Wasteful Year-End Spending
(2) Check List for Preventing Wasteful Year-End Spending
(3) OMB Policy Letter 81-1 of 13Aug81: Subj: Procurement Procedure, Advance Procurement Planning, and Review of End-of-Year Purchases

1. Enclosures (1), (2) and (3) provide OMB goals on the prevention of wasteful year-end spending and a check list for use in detecting and preventing end-of-year wasteful spending and other abuses.

2. Enclosures (1), (2) and (3) are provided for your information and action as deemed appropriate. The information may be of particular interest to comptroller and contracting/purchasing personnel.

3. Questions concerning Internal Review may be addressed to Mr. Robert Kassel or Mr. Joe Condry (AUTOVON 224-4500).

E T Comstock

E. T COMSTOCK
Fiscal Director of the Marine Corps

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CG 2D MARDIV, Camp Lejeune, NC 28542
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FDR-45/jvg

Subj: PREVENTION OF WASTEFUL YEAR-END SPENDING

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CO MCFC, Kansas City, MO 64197

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

OFFICE OF FEDERAL PROCUREMENT POLICY

JUN 3 1985

MEMORANDUM TO HEADS OF EXECUTIVE DEPARTMENTS AND AGENCIES

FROM: William E. Mathis, Acting Administrator

SUBJECT: Prevention of Wasteful Year-End Spending

The Director of the Office of Management and Budget requested that the Office of Federal Procurement Policy provide guidance on ways to prevent wasteful year-end procurement spending.

Attachment 1 is an updated check list for your use in detecting and preventing end-of-year wasteful spending and other procurement abuses. This check list should be uniformly applied at all agency levels where procurement actions are accomplished.

OFPP Policy Letter No. 81-1 (Attachment 2) requires each agency to establish an advance procurement planning system and to have review procedures for fourth quarter spending. These procedures should be updated continuously to ensure that controls are in place to cover major procurement requirements and other requirements with high waste vulnerability, such as consulting services, certain equipment and furnishings, periodicals, pamphlets or audiovisual products. The procedures and standards developed by your agency to comply with the Policy Letter are important management tools. Under the leadership of the Procurement Executive, they should be fully integrated into the overall acquisition management program consistent with the Charter for Procurement Executives. Particular standards should be developed for application to year-end spending with provision for the formal interfacing of budget, program and contracting activities early in the fiscal year. Your personal support of your Procurement Executive is critical to the successful establishment of standards and the improvement of the procurement system. We also request that you emphasize to field procurement and program personnel at all levels the importance of using the OFPP check list and of complying with Policy Letter No. 81-1 to ensure better planning and scheduling of procurement actions.

We still believe it necessary and important to emphasize these elements as a part of a sound basis for avoiding unnecessary year-end spending:

- The need for advance procurement planning procedures and standards with continuous updating.

- Better management, control, and surveillance of procurement activities down to the lowest field level where procurement is accomplished.

- Cut-off dates and standard procurement lead-times should be implemented or followed.

ENCL. (1)

I cannot overemphasize that prevention of unneeded or unwise Federal spending is an essential part of our efforts to control waste, improve management, reduce the deficit, and to assure public confidence in the integrity of Government. I ask you to continue to use public funds wisely in the procurement of goods and services and to be especially alert to unnecessary, nonessential or inefficient year-end buying during this last quarter of 1985. Advance procurement planning is essential for an efficient and responsive contracting program and should be an integral part of the responsibilities of the Procurement Executive in cooperation with those who establish agency requirements.

Attachments

Attachment 1

CHECK LIST FOR PREVENTING WASTEFUL YEAR-END SPENDING

A. Standards of Conduct

1. Have employees been advised of the expected standards of conduct as they apply to wasteful spending and the possible sanctions and penalties if conduct is improper or required procedures are not followed?

2. Have employees been apprised of their duty to report and the methods of reporting waste and fraud including hotline telephone numbers (attached) and the protections that are available to employees making waste and fraud reports?

3. Contracts or other documents must not be postdated under any circumstances.

4. Procurement actions should not be delegated or assigned to field or base stations, regional or other subordinate offices or other activities or agencies, to avoid proper review, clearance, approvals or other such internal controls required at the headquarters level.

5. Contracts to former Government employees must be closely reviewed and clearly justified. Conflict of interest considerations must play a major role in this assessment and approval and such conflicts avoided under all circumstances.

B. Need Determination

1. Is the request part of a current approved budget plan?

2. Is the request for more property or services than is needed to meet approved and essential program objectives or can it be postponed or delayed to a more propitious time?

3. Is the request duplicative in whole or in part of some other ongoing Government program?

4. Has a lease vs. purchase cost benefit review been completed, if appropriate?

5. Is the request for purchase of additional items or services not contained in the original procurement request or contractor proposal? Is this because original estimated funding needs were in excess of the funds actually required to meet the funding requirements? Is it fully justified? What events transpired to bring about the need for additional funding requirements?

6. Purchases or orders for equipment, supplies, or services should not be approved unless they have been planned in advance, properly solicited in The Commerce Business Daily, or, are needed to meet an emergency and comply with agency internal controls under OMB Circular A-123 and the Federal Managers' Financial Integrity Act, P.L. 97-255.

7. Funds should not be obligated for requirements-type or task contracts in excess of anticipated needs based on projections from prior use and current operating levels.

8. The procurement of consulting and advisory services and modifications of current consulting and advisory services contracts must be reviewed for compliance with current controls under OMB Circular A-120 and A-123.

9. Purchases by or orders from the General Services Administration, the Defense Logistics Agency, or other central procurement offices, or off Federal Supply Schedules should not be in excess of current use or inventory requirements. Use and inventory requirement must be validated. Orders should not be placed if delivery cannot be made in time to meet current need or inventory requirements.

10. Procurement actions must be reviewed to ensure that they cover essential, minimum requirements and not superfluous or "gold-plated" supplies.

11. To avoid duplication or underutilization and to foster greater economy and efficiency, users should ensure maximum utilization of available inventories and the proper use of all available resources including excess property before procuring new or additional supplies or quantities.

12. Items should not be replaced while they still are usable unless replacement is essential to meet program objectives, productivity would be increased, or substantial cost savings will result. Materials and equipment should be repaired and reused whenever practicable.

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

Attachment 2

OFFICE OF FEDERAL PROCUREMENT POLICY

AUG 13 1981

POLICY LETTER 81-1

TO THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS

SUBJECT: Procurement Procedures, Advance Procurement Planning, and Review of End-of-Year Purchases

It is the responsibility of the head of each agency to assure efficient and economical procurement. Consistent with that responsibility is an obligation to reduce wasteful practices resulting from hurried or unnecessary end-of-year procurement. In carrying out these responsibilities, the Head of each Executive Department or Establishment shall establish the following management controls:

1. Procurement procedures providing lead time and cut-off dates. Each agency shall develop procedures that allow sufficient lead time to prepare solicitations, obtain and evaluate bids or proposals, audit, negotiate, and make contract awards in an orderly manner. The procedures shall specify the lead time required and establish firm cut-off dates for submission to procurement offices of requests for contract action to be completed by the end of a fiscal year. The lead times and cut-off dates may vary with the type of contract action and dollar thresholds. Exceptions to the lead time and cut-off date procedures should be kept to a minimum and approved only under extraordinary circumstances.

2. Advance Procurement Planning. Agencies shall issue procedures that require an Advance Procurement Planning System (APP) for each activity. The procedures shall include:

   - Establishment of a specific threshold above which procurements are to be considered major;

   - Development and maintenance of an advance procurement plan to cover major procurement requirements and other requirements with high waste vulnerability, such as consulting services, certain equipment, periodicals, pamphlets, or audiovisual products. The plan should be developed well in advance of the fiscal year in which the acquisition will be made;

- Flexibility to allow revisions to the plan, but only to reflect budget changes, emergencies, and changes in program direction;

- Procurement planning that begins concurrently with the agency budget process;

- A requirement that needs are specified in a form that permits effective competition and innovation;

- A means to resolve disagreements between procurement and project offices;

- Close control of major and high waste vulnerability purchases to assure that they are consistent with the advance procurement plan; and

- An ongoing program to assess the appropriateness of the methods used to satisfy needs, including cost effectiveness, whether gold-plating will result, and life cycle costing, where appropriate.

3. Review procedures for the last quarter spending. Each agency shall develop review procedures that require: (a) close control of purchases made in the last quarter to assure that they are consistent with the advance procurement plan, (b) reevaluation of the need for purchases made in the last quarter, (c) good procurement practice and accountability to assure that contracts are awarded only if prices are reasonable, and (d) award of contracts on the basis of competition unless award on some other basis is significantly to the advantage of the agency.

4. Contract Action Log. Each procuring activity shall keep a log of major or high waste vulnerability contract actions.

Within 60 days after the effective date of this letter the head of each agency shall report to OFPP the action taken to implement the provisions of this Policy Letter. The report shall describe the advance procurement planning process, the procedures to require lead time and cut-off dates, the review procedures, and the implementation of the contract log.

For further information with respect to this policy directive, contact Mr. Jack Nadol, Assistant Administrator for Procurement Practices, telephone 395-3455.

EFFECTIVE DATE: This Policy Letter is effective August 28, 1981.

CONCURRENCE: This letter has been concurred in by the Director of OMB.

Donald E. Sowle
Administrator

OFFICES OF INSPECTOR GENERAL AND HOTLINE NUMBERS

Department of Agriculture Room 247E, Administration Building Washington, D.C. 20520	(800) 924-9121
U.S. Agency for International Development 21st and Virginia Avenue Room 5644, New State Building Washington, D.C. 20523	(FTS) 235-3528
Department of Commerce 14th and Constitution Avenue, N.W. Room 7898-C Washington, D.C. 20230	(800) 424-5197 (202) 377-2495
Department of Defense The Pentagon, Room 1E482 Washington, D.C. 20310	(800) 424-9098 (202) 693-5080 (Autovon) 223-5080
Department of Education 330 C Street, S.W. Room 4006, Switzer Bld. Washington, D.C. 20202	(FTS) 755-2770 (202) 755-2770
Department of Energy 1000 Independence Avenue, S.W. Room 5A249, Forrestal Bld. Washington, D.C. 20585	(FTS) 252-4073 (202) 252-4073
Environmental Protection Agency 401 M Street S.W., Room 2714 Washington, D.C. 20460	(800) 424-4000 (202) 382-4977
General Services Administration 18th and F Streets, N.W., Room 5340 Washington, D.C. 20405	(800) 424-5210 (202) 566-1780
Department of Health and Human Services 330 Independence Avenue, S.W. Room 5250, North Building Washington, D.C. 20201	(800) 368-5779 (301) 597-0724
Department of Housing and Urban Development 451 7th Street, S.W., Room 8256 Washington, D.C. 20410	(FTS) 472-4200 (202) 472-4200
Department of the Interior 18th and C Streets, N.W., Room 5239 Washington, D.C. 20240	(800) 424-5081 (202) 343-2424

OFFICE OF INSPECTOR GENERAL GENERAL AND HOTLINE NUMBERS

Department of Justice Counsel, Office of Professional Responsibility Room 4306 Main Justice Building Washington, D.C. 20530	(202) 633-3365
Deputy Assistant Attorney General Room 1111, Main Justice Building Washington, D.C. 20530	
Department of Labor 200 Constitution Avenue, N.W., Room S1303 Washington, D.C. 20210	(800) 424-5409 (202) 357-0227
National Aeronautics and Space Administration 400 Maryland Avenue, S.W. Room 6075 Washington, D.C. 20546	(800) 424-9183 (202) 755-3402
Office of Personnel Management 1900 E Street, N.W. Room 7558 Washington, D.C. 20416	(FTS) 632-4423 (202) 632-4423
Small Business Administration 1441 L Street, N.W., Room 1018 Washington, D.C. 20416	(FTS) 653-7557 (202) 653-7557
Department of State 2201 C Street, N.W. Room 6821, New State Building Washington, D.C. 20520	(202) 632-3220
Department of Transportation 400 7th Street, S.W., Room 92110 Washington, D.C. 20590	(800) 424-9071 (202) 755-1855
Department of Treasury 15th & Pennsylvania Avenue, N.W., Room 2412 Washington, D.C. 20220	(202) 566-6900
Veterans Administration 1425 K Street, N.W. Room 1100, McPherson Building Washington, D.C. 20420	(800) 368-5899 (FTS) 389-5394 (202) 389-5394

OTHER AGENCY HOTLINE NUMBERS

General Accounting Office	(800) 424-5454
Merit Systems Protection Board	(202) 653-7107

13. Renovation, moving or redecorating, should only be done when it is essential to program objectives, required because of lease arrangements or in an emergency to protect the health and safety of employees. In any case, it should only be the minimum necessary to meet program objectives.

C. Good Procurement Practice and Accountability

1. Is there time to ensure that normal procurement practices are followed? If not, the file should be documented as to why the procurement process was compressed to the point where good practices were not followed.

2. A cost or price analysis, and a determination that the Government is paying only fair and reasonable prices and will receive all appropriate discounts and credits, should be made for all contracts or modifications.

3. All noncompetitive proposals should be audited or audit information obtained, unless reasonableness of price can be established clearly by other accepted means.

4. Certification of current cost or pricing data should not be used as a substitute for preaward price negotiation.

5. Initiation of procurements in the fourth quarter for award in the fiscal year should generally be limited to small purchases or to emergency unscheduled requirements with appropriate solicitation in The Commerce Business Daily.

D. Method of Contractor Selection

1. Will a noncompetitive contract be necessary? Is it fully justified and documented? Have plans been made to prevent subsequent noncompetitive contracts?

2. Are grants reviewed to ensure they are the proper vehicle in accordance with the Federal Grant and Cooperative Agreement Act (P.L. 95-244) and are not used to avoid procurement procedures? Does the use of a grant violate a legislative mandate or authorization?

3. "Unsolicited" proposals should be truly unsolicited and should not be accepted unless they demonstrate unique or innovative concepts not otherwise available or resembling a pending competitive proposal and are for a current essential program requirement. Award will only be made after strict compliance with regulations on unsolicited proposals, including appropriate documented rationale for the decision.

4. Procurements should not be divided just to come within small purchase procedures. In accordance with good procurement practices, requests should be consolidated if it would be more cost effective to do so, to take advantage of quantity pricing. However, this should not be construed to prohibit breakout of items for small or minority business.

5. Short response times or restrictive requirements must not be used as methods to avoid full and open competition or as means of "steering" contracts.

6. You are reminded that statutes and implementing regulations require that all proposed procurement actions of $10,000 and above be synopsized in The Commerce Business Daily at least 15 days prior to issuance of a solicitation.

E. Use of Existing Contracts

1. If the request is for the exercise of options or the funding of the later years of a multi-year contract, is it fully justified, still necessary? Is the option or later year funding still reasonably priced based on historical costs for immediately preceding years?

2. If the requests are purchases off Federal Supply Schedules or orders against basic ordering agreements or requirements-type contracts, are they fully justified as to current need, pricing and the method of contracting? This applies particularly for high-waste vulnerable items.

3. If the request is to add funds to an ongoing contract with a Government Owned/Contractor Operated facility, a Federal Contract Research Center, or a Federally Funded Research and Development Center, is the requirement clearly defined? Is it fully justified? Are such contracts being used as a means to circumvent procurement requirements? Are subcontract awards being directed by the Federal agency?

4. Funds obligated to cover unpriced items, such as changes, spare parts and data, should not be in excess of current best estimates of need for those items. Additional obligations in excess of the original procurement request must be clearly justified.

5. Funds for letter contracts should not be obligated in excess of that allowed by regulations, nor should letter contracts be used solely as a vehicle to obligate funds that would otherwise lapse.

6. When contracts are modified or supplemental agreements issued to increase the level of effort or procure additional tasks, items or services, the additional requirements must be validated. The subcontracting of substantial parts of such modifications, change orders or tasks may indicate contracts are being used as vehicles to avoid competition.

7. Funds for contractor operated supply stores or other logistic support-type contracts should not be obligated in excess of current requirements or used as a vehicle to make directed procurements nor should they otherwise be used to avoid agency internal management controls. Accepted techniques and mechanisms for control of inventories, such as usage checks and economic order quantities, should be employed.

NATURAL RESOURCES AND ENVIRONMENTAL AFFAIRS
Marine Corps Base
Camp Lejeune, North Carolina 28542

4-15-85
Date

From: Director
To: Twyford
Subj:

Make a copy for each employee.

Julius —
Each employee received a copy in the mail.
T

T-7100

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7420
COMP
10 Apr 85

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Civil Service Employees

Subj: CHANGE IN PAYDAYS

Encl: (1) Pay Schedule Under EFT

1. Effective with the pay period ending 22 June 1985, payday for all civil service employees (direct deposit and mail delivery) paid through the Civilian Payroll Office at Marine Corps Base, Camp Lejeune, will be changed from the current first Friday after the end of the pay period to the second Wednesday after the pay period ends. The reason for the change in paydays is that the Treasury Department has directed that all Federal Agencies pay employees now on the direct deposit composite check program via Electronic Fund Transfer (EFT). The EFT program utilizes the Federal Reserve Banks' (FRB) Telecommunication Network to distribute and credit payments to individual banks. The Federal Reserve Bank requires three full business days to process EFT payments to individual accounts which makes it mandatory to change the payday.

2. All employees currently on Direct Deposit will automatically be enrolled in EFT.

3. All employees not on direct deposit will continue to receive their paychecks at their non work address. Checks will be mailed Tuesdays for delivery on the Wednesday payday. Employees not on direct deposit desiring to enroll must do so before 19 April or wait until after 1 August.

4. Communications with other commands who have changed to EFT report no problems. Pay is on deposit the morning of the scheduled Wednesday payday at the employees bank. Every step is being taken to ensure Camp Lejeune employees enjoy the same smooth transition. To accomplish this employees are encouraged to:

a. Make plans now for the change in payday.

b. Notify creditors early in case payment dates need to be changed to accommodate the new pay date.

5. Problems or complaints should be directed to the Base Accounting Officer, First Lieutenant Macfarlane, extension 2373.

6. For your information and planning, enclosure (1) is a list of the new payday schedule effective 3 July.

A. K. Maready
A. K. MAREADY
By direction

PAY SCHEDULE UNDER EFT

PAY PERIOD ENDS	PAY DAY
22 June	3 July
6 July	17 July
20 July	31 July
3 August	14 August
17 August	28 August
31 August	11 September
14 September	25 September
28 September	9 October
12 October	23 October
26 October	6 November
9 November	20 November
23 November	4 December
7 December	18 December
21 December	*31 December

*Early payday because of Holiday

Enclosure (1)

7200
NREAD
1 Aug 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Purchasing Officer, Marine Corps Base, Camp Lejeune
Via: Supply Officer, Support Battalion, Marine Corps Base, Camp Lejeune

Subj: RENEWAL OF FY-85 EQUIPMENT LEASE OR PURCHASE

Ref: (a) PO memo CD 4200 of 29 May 1985
(b) M67001-85-M-0630

1. As required by reference (a), it is requested that reference (b) be renewed for FY-86.

P. E. BLACK
Acting

7100
NREAD

25 July 1985

Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
Purchasing and Contracting Officer (Attn: Mr. Nouchi), Marine Corps Base, Camp Lejeune

INCREASED AUTHORIZATION FOR REQUISITION NO. M93170-5163-2051

1. An increase of $413.00 is authorized for the subject requisition.

PETER E. BLACK
Acting

REQUISITION DATA - MAINTENANCE
MCBCL 11014/2

DATE
2 Aug. 1985

JOB ORDER NUMBER	UNIT OF ISSUE	UNIT PRICE	QUANTITY	PRIORITY
23-M126-2392	1	1400.00	1	

DESCRIPTION
SPB DETECTION FLIGHTS

1400.00

JUSTIFICATION
FOR AERIAL DETECTION OF Southern Pine Beetle

SUGGESTED SOURCE
TAR HEEL AVIATION INC.
PO BOX 911
JACKSONVILLE, N.C. 28540

SIGNATURE

7100
NREAD
24 Jul 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Purchasing and Contracting Officer (Attn: Mr. Nouchi), Marine Corps Base, Camp Lejeune

Subj: BOAT FOR WATER QUALITY CONTROL LABORATORY

Encl: (1) Equipped Boston-Whaler Price

1. Enclosure (1) shows the cost for a Boston-Whaler under General Services Administration (GSA), equipped to the laboratory's requirements. Neither the 20 ft Guardian at $33,192 nor the 17 ft Guardian at $25,316 are obtainable by the allocated $16,000 for a laboratory boat.

2. Wooten's Marine of Rocky Mount, North Carolina has a new 1985 Galaxy 19 ft Fisherman equipped with a 170 horsepower Mercruiser sterndrive (fresh water cooling), full fiberglass inner liner, insulated bow compartment, floor ice chest (20 inches x 4 ft), canvas top, swim platform, power tilt and trim, built in gas tank (24 gallon capacity), five year warranty on the hull and a galvanized drive on trailer for $9,499.

The features that will need to be added are:

Weather Side Curtains	Water Pressure Gauge
Mooring Canvas	Water Temp Gauge
Electric Horn	Bilge Pump
Tachmeter	Blower
Voltmeter	Dolly Wheel for Trailer
Ampmeter	

These should be able to be added to the 19 ft Galaxy for approximately $2,000. This will bring the total cost of the Galaxy to approximately $12,000.

3. It is requested that a 1985 Galaxy 19 ft Fisherman, equipped as stated above, be purchased from Wooten's Marine for the Water Quality Control Laboratory as soon as possible. The present boat is in poor condition and requiring some extensive service if it is to be used for more than two months.

J. I. WOOTEN

EQUIPPED BOSTON-WHALER PRICES

	17 ft Guardian	20 ft Guardian
Basic Boat	$7,066	$12,954
Features:		
Storage Box	182	182
Swivel Seats (Pair)	372	372
Cushined Cooler	262	262
Canvas Covers		
Flying Top Set	862	1,273
Weather Curtain Set	254	364
Mooring Canvas	442	442
Electric Air Horn	388	388
Tachmeter	96	96
Voltmeter	32	32
Ampmeter	43	43
Water Pressure	56	56
Water Temperature	43	43
Bilge Pump	150	150
Blower	75	75
Swim Platform	1,400	1,400
Motor		
1.6 Liter OMC Seadrive	9,132	9,132
Trailer		
Drive On	4,400	4,400
Dolly Wheel	65	65
Total	$25,346	$33,192

Enclosure (1)

7100
NREAD

23 July 1985

Director, Natural Resources and Environmental Affairs Division,
Marine Corps Base, Camp Lejeune
Assistant Chief of Staff, Comptroller, Marine Corps Base, Camp Lejeune
Via: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

SURPLUS H-2 FUNDS FOR FY-85

1. It is estimated that $44,500 will be surplus funds from the H-2 account for FY-85. These surplus funds are a result of vacant positions throughout the year, and money authorized for the purchase of a forestry vehicle which was purchased with FY-84 funds.

2. As discussed with Mrs. A. Littleton on 23 July, action should be initiated to return the $44,500 to Headquarters Marine Corps.

J. I. WOOTEN

Writer: P. E. Black, NREAD 5003
Typist: J. Cross 23Jul85

File Danny DOS

T-7100

6280/5
FAC
25 JUN 1985

Mr. Gerald J. Kraynak
Regional Engineer
N.C. Division of Land Quality
7225 Wrightsville Avenue
Wilmington, N. C. 28403-3696

Re: Financial Responsibility Forms for
Sediment Control Plans
Marine Corps Base
Camp Lejeune, NC

Dear Mr. Kraynak:

This letter provides the response requested by your letters of 8 March and 18 April 1985 for construction projects at Marine Corps Base. Your letters request completion of the subject forms for P-624, Unaccompanied Personnel Housing and P-211, Ground Support Maintenance Facility, respectively.

Because these projects are undertaken by the Department of the Navy, financial responsibility is guaranteed by the federal government. In order to expedite the completion of project designs for these and future projects, we request the requirement for submission of the subject form for each federal project at Camp Lejeune be waived.

In order to clarify responsibilities for sediment control plans for construction contract activities at Camp Lejeune and to provide points of contact who can respond to your questions, the following discussion is provided.

Development and submission of sediment control plans for the above projects are accomplished by contracts between the architect/engineers (A/E) and Department of the Navy, specifically, the Atlantic Division of the Naval Facilities Engineering Command (LANTDIV) in Norfolk, Virginia. Under the terms of these contracts, the A/E is tasked to address all the requirements for approval of sediment control plans during the project design. Should you be unable to obtain the desired information from the A/E, we suggest you contact LANTDIV, Mr. Maxey Bryant (804) 444-9670.

Similarly, the above projects will be constructed by civilian contractors under the supervision of the LANTDIV Resident Officer in Charge of Construction (ROICC). For assistance in sediment control of ongoing construction contractor operations, please contact Commander C. A. Johannesmeyer, ROICC, at (919) 451-2581.

6280/5
FAC

Should you desire further information regarding sediment controls at Camp Lejeune, please contact Mr. Bob Alexander, Marine Corps Base Environmental Engineer, at (919) 451-3034.

Sincerely,

R. A. TIEBOUT
Colonel, U.S. Marine Corps
Assistant Chief of Staff, Facilities
By direction of the Commanding General

Copy to:
CMC (LFL)
LANTNAVFACENGCOM (09A & 114) (w/refs)
ROICC, JAXNC Area (w/refs)

Blind copy to:
SJA
NREAD
MAIN
EnvEngr

File

Dang 285

T-7100

11013
FAC
24 JUN 1985

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Commandant of the Marine Corps (LFL)

Subj: FY-1988 POLLUTION ABATEMENT PROGRAM (P-845)

Ref: (a) NAVFAC 2d End 1122B/GKS dtd 10Jan85 on MCB, CamLej ltr 11013 PWO dtd 31Aug84
(b) CMC ltr 6280/9 over LFL/2-82 dtd 2Apr85

1. In the first endorsement to reference (a), the EFD asked several questions concerning Pollution Abatement Projects, P-822, Refuse Burning Steam Plant and P-845, Vehicle Wash Facilities/ Grease Racks, Building 1450. Reference (b) forwarded those comments to this command for comments. Comments for P-822 will be forwarded under separate correspondence. This correspondence provides comments for P-845. The remaining portion of this letter is addressed to comments/questions in paragraphs five through seven of the first endorsement to reference (a).

a. Paragraph 5a: "Insure MCB Camp Lejeune projects are sent via LANTNAVFACENGCOM for pollution abatement review." We routinely send all MCON Projects via the EFD. If there is no objection, we will begin to send an extra copy to the Environmental Branch requesting pollution abatement review.

b. Paragraph 5b: "Advise whether MCON P-678 can/will provide the appropriate facilities as recommended by enclosure (4)." (P-678 is a Combat Vehicle Shop for 4th Battalion, 10th Marine Regiment. It is also programmed for FY-88.) P-845 is a stand-alone project. It provides for all pollution abatement deficiencies for an existing building (Building 450) that was funded in 1979 under MCON Project P-255. There was a shortfall of monies in P-255. Proper wash/grease facilities were not built for the self-propelled Artillery Battalion (5th Battalion, 10th Marine Regiment) that occupies that space. We are relying on P-845 to satisfy those deficiencies and to pave a lead-in road to a tank trail. As discussed below, the 1391 of reference (a) for P-845 reflects the use of a "bird bath" wash system. After testing another wash facility, recently constructed for Tank Battalion under Contract N62470-79-C-9241, we believe the bird bath is excessive and that your marked-up cost estimate is adequate. Similarly, P-678 is a FY-1988 project to construct a Combat Vehicle and Ordnance Maintenance Shop for the 4th Battalion, Headquarters Battery and Target Acquisition Battery, 10th Marine Regiment. Additionally, we are relying on that project to provide a concrete connector road between all artillery/tank facilities in the Division shop area and a lead-in road to tank trails.

File

c. Paragraph 6: "An AQDF (Army) type "bird bath" wash rack for Building 1450 appears excessive for this problem and should be value engineered. The cost reduction is incorrect if the bird bath is kept." Concur that the bird bath is excessive. We will depend on your cost estimate.

d. Paragraph 7: "Additional design considerations for Building 1450 should include:

(a) "Provide swing arm waste oil funnels and tanks (P-996 design).

(b) "Provide passive storm water bypasses (leaping mains) in lieu of canopies.

(c) "Provide POL drum storage with containment.

(d) "Size the sedimentation basins to allow clean out with a front end loader.

(e) "P-845 should complete the road from Building 1450 to the 1800 area, if appropriate."

Concur with all above except paragraph 7e. We have no objection to providing connector roads in P-845, however, EPA Projects are typically under-funded and are often delayed. If you feel ample funds can be obtained in a timely manner, we will switch the connector roads from P-678 to P-845. In addition to items (a) through (e) above, experience with the Tank Battalion indicates we should provide the following items:

(1) Use more durable valves with steel handles for water hydrants. The soft brass fittings currently in use have quickly deteriorated.

(2) Provide a steam unit with a steam/water mixer instead of raw steam alone; specify the type of mixer unit and repair parts to be readily available to Camp Lejeune through commercial sources.

(3) Increase the capacity of the effluent submersible pumps; existing pumps are undersized and cause an overflow of the Basin.

(4) Install bar screens on the wastewater troughs upstream of the sediment basin to contain debris.

2. Hopefully, these comments will assist you in determining the adequacy of the recommended changes. If additional information

Subj: FY-1988 POLLUTION ABATEMENT PROGRAM (P-845)

is required, please contact Al Austin or Bob Alexander at AV 484-3034.

R. A. TIEBOUT
By direction

Copy to:
CG, 2d MarDiv (G-4)

Blind copy to:
NREAD
PWO
EnvEngr

NATURAL RESOURCES AND ENVIRONMENTAL AFFAIRS DIVISION
Marine Corps Base
Camp Lejeune, North Carolina 28542

18 June 85
Date

From: Director
To:

Black PAB
Sharpe DOS
Peterson CDP

attached for info.

JLW

T-7100

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ROUTINE

R 171822Z JUN 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

INFO LANTNAVFACENGCOM NORFOLK VA MCAS H NEW RIVER NC

UNCLAS //N11015//

CMC FOR LFL; LANTDIV FOR 09A/114; MCAS H NR FOR S-4
SUBJ: FY-85 ENVIRONMENTAL NATURAL RESOURCES MANAGEMENT ALLOCATION

A. CMC 011433Z NOV 82

1. STATUS OF TASKS PROVIDED AS REQ IN REF.
A. CULT RES MGT PLAN: FUNDS HAVE BEEN OBLIGATED BY TRANSFER TO NATIONAL PARK SERVICE, ATLANTA REGION.
B. WOODPECKER STUDY: ADVERTISEMENT FOR CONSULTANT UNDERWAY BY LANTDIV; FUNDS TO BE PROVIDED TO LANTDIV ON REQUEST.
C. HABITAT IMPROVEMENT: TO BE OBLIGATED VIA FY-85 WILDLIFE PROJECTS.
D. POND WATER CONTROL: TO BE OBLIGATED VIA FY-85 WILDLIFE PROJECTS.
E. NATURAL RESOURCES TRAINING: TO BE OBLIGATED BY FY-85 SCHEDULED TAD.
F. AIR EMISSION TESTING: FUNDS OBLIGATED BY TRANSFER TO NEESA, PT. HUENEME.
G. JP-5 PLUME STUDY: FUNDS TO BE OBLIGATED UPON REQUEST FROM LANTDIV TO FUND CHANGE ORDER TO NACIP A/E CONTRACT FOR SOIL BORINGS; RECOVERY WELL INSTALLATION TO BE ADDRESSED BY LANTDIV (CODE 114) USING SIMILAR CONSTRUCTION PRACTICES BEING PLANNED FOR OTHER MARINE CORPS ACTIVITIES.
H. ONSLOW BEACH MGT STUDY: SCOPE OF WORK FOR STATE-MANAGED STUDY BEING REVIEWED; FUNDS WILL BE TRANSFERRED TO N.C. OFC OF COASTAL MGMT UPON SCOPE APPROVAL.
I. 1800 AREA SEDIMENT CONTROL: ESR 9E85 HAS BEEN SENT TO LANTDIV 15 MAY 85 SEEKING A/E CONTRACT. FUNDS WILL BE PROVIDED TO LANTDIV ON REQUEST.
J. WATER/WASTEWATER CERTIFICATION: FUNDS OBLIGATED.
K. CAMP GEIGER I/I STUDY: FUNDS TO BE OBLIGATED IN CONJUNCTION WITH

BFAC(2)...ORIG FOR CG MCB CAMP LEJEUNE(8) 11015/ 1/0335
BCOS(1) BSDO(1) CEOB(1) MAIN(1) NREA(1) OICB(1)

RTD:000-000/COPIES:0008

964303/169 1 OF 2 MATA0034 169/00:59Z 171822Z JUN 85
CSN:RXIA00006 CG MCB CAMP LE

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FY-85 UTILITIES PROJECT IAO $50,000; LANTDIV ADVERTISING FOR A/E CONTRACT.

2. HAZARDOUS MATERIAL/USED OIL STUDY STATUS: A/E ADVERTISEMENT COMPLETE; A/E SELECTION ANTICIPATED ON/ABOUT 1 JUNE; STUDY START 15 JUNE 1985.

3. POC IS MR. BOB ALEXANDER, AV 484-3034.

BT

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UUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU

ROUTINE

R 191433Z JUN 85

FM CMC WASHINGTON DC

TO CG MCB CAMP LEJEUNE NC

UNCLAS //N11015//

CMC//CODEXLFL/
SUBJ: FY-85 ENVIRONMENTAL NATURAL RESOURCES MANAGEMENT ALLOCATION

A. CG MCB CAMP LEJEUNE NC 131734Z JUN 85
B. CG MCB CAMP LEJEUNE NC 171822Z JUN 85

1. REFERENCE (A) REQUESTED ADDITIONAL $14,000 FROM THE SUBJECT PROGRAM TO FUND RED-COCKCADED WOODPECKER STUDY. THIS HEADQUARTERS CONCURS IN THE DECISION TO PROCEED WITH THAT STUDY. HOWEVER, BY REFERENCE (B) IT APPEARS UNOBLIGATED LOCAL FUNDS UNDER THE SUBJECT PROGRAM MAY BE AVAILABLE.

2. REQUEST CONFIRMATION OF ALL CURRENTLY AVAILABLE FUNDS TO BE OBLIGATED BY 1 OCT 85 FOR JP-5 PLUME STUDY, ONSLOW BEACH MGT STUDY AND 1800 AREA SEDIMENT CONTROL, AND ADVISE IF ADDITIONAL FUNDS ARE STILL REQUIRED FOR WOODPECKER SURVEY. ADDITIONALLY, REQUEST ANY AMOUNTS FROM SUBJECT PROGRAM WHICH WILL NOT BE OBLIGATED BE REPORTED TO HQMC (LFL) NLT 5 JUL 85 FOR REALLOCATION.

BT

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(8) /04/
MAIN(1) NREA(1) BCOS(1) BSDO(1) CEOB(1) OICB(1)

RTD:000-000/COPIES:0008

979345/172 1 OF 1 MATA0496 172/20:39Z 191433Z JUN 85
CSN:AUIA02333 CMC WASHINGTON

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CORRECTED COPY

ROUTINE

R 131734Z JUN 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11015//

CMC FOR CODE LFL
SUBJ: MARINE CORPS BASE CAMP LEJEUNE RED-COCKADED WOODPECKER STUDY CONTRACT

A. CMC WASHINGTON DC 011433Z NOV 84

1. TWO PROPOSALS TO ACCOMPLISH THE SUBJECT WORK HAVE BEEN RECEIVED BY NAVFACENGCOM WITH A LOW ESTIMATE OF $64,000 BY NC STATE UNIVER. THE REF PROVIDED $50,000 FOR THE SUBJECT CONTRACT. CONSEQUENTLY, AN ADDITIONAL $14,000 IS REQUIRED TO PROCEED WITH THE STUDY AS DISCUSSED WITH MR. MARLO ACOCK, HQMC, CODE LFL, ON 6 JUN 85.

2. FOR ADDITIONAL INFORMATION CONTACT MR. J. I. WOOTEN, DIRECTOR, NATURAL RESOURCES AND ENVIRONMENTAL AFFAIRS DIVISION AT AUTOVON 484-5003.

BT

BFAC(2)...ORIG FOR CG MCB CAMP LEJEUNE(8) 11015/ 1/0335
BCOS(1) BSDO(1) CEOB(1) MAIN(1) NBEA(1) OICB(1)

RTD:000-000/COPIES:0008

954001/164 1 OF 1 MATA0561 164/21:39Z 131734Z JUN 85
CSN:RXOC00062 CG MCB CAMP LE

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REQUEST FOR CONTRACTUAL PROCUREMENT - NAVCOMPT FORM 2276 (8 PT) (REV. 8-81) S/N 0104-LF-702-2761 Page 1 of Pages

1. THIS REQUEST MUST BE ACCEPTED ON A [illegible]ECT CITATION BASIS ONLY AND IS SUBJECT [illegible]HE CONDITIONS LISTED ON THE REVERSE SIDE.

2. DOCUMENT NUMBER: M6700185RC00095

3. REFERENCE NUMBER	4. FUNDS EXPIRE ON	5. DMS RATING	6. PRIORITY	7. DATE REQUIRED	8. AMENDMENT NO.
				ASAP	NEW

9. FROM
Commanding General
Marine Corps Base
Camp Lejeune, NC 28542

10. FOR DETAILS CONTACT:
Julian Wooten AV 484-1690

11. TO:
Commander, Atlantic Division
Code 242B, (Attn: Mr. Beam)
Norfolk, VA 23511-6287
UIC

12. MAIL INVOICES TO:
Accounting Division
Comptroller Department
Marine Corps Base
Camp Lejeune, NC 28542

13. ACCOUNTING DATA TO BE CITED ON RESULTING CONTRACTS

A. ACRN	B. APPROPRIATION	C. SUB-HEAD	D. OBJ. CLASS	E. BU. CONTROL	F. SA	G. AAA	H. TT	I. PAA	J. COST CODE	K. AMOUNT
	1751106	2720	000	67001	0	067001	2D	000000	523 2395 2310Q	$64,000

14. AMOUNTS WILL NOT BE EXCEEDED IN THE OBLIGATION DOCUMENT WITHOUT PRIOR WRITTEN APPROVAL FROM THE ISSUER.

L. TOTAL THIS DOCUMENT $64,000
M. CUMULATIVE TOTAL $64,000

15. PROCUREMENT BY CONTRACT OF THE FOLLOWING ITEMS IS REQUESTED
THESE ITEMS ☐ ARE ☐ ARE NOT INCLUDED IN THE INTERSERVICE SUPPLY SUPPORT PROGRAM AND REQUIRED INTERSERVICE SCREENING ☐ HAS ☐ HAS NOT BEEN ACCOMPLISHED

A. ACRN	B. ITEM NO.	C. FSC	D. DESCRIPTION (NAT. STOCK NO., SPEC. AND/OR DRAWING NO., ETC.)	E. QUANTITY	F. UNIT	G. ESTIMATED UNIT PRICE	H. ESTIMATED AMOUNT
			Funds provided for Red-Cockaded Woodpecker Project Paying Office will be Disbursing Officer, MCB, Camp Lejeune, NC SFC P-1 CAC 9171				

16. SEE ATTACHED PAGES FOR DELIVERY SCHEDULES, PRESERVATION AND PACKAGING INSTRUCTIONS, SHIPPING INSTRUCTIONS AND INSTRUCTIONS FOR DISTRIBUTION OF CONTRACTS AND RELATED DOCUMENTS.

I. GRAND TOTAL $64,000

17. TRANSPORTATION ALLOTMENT *(Used if FOB Contractor's plant)*

18. I CERTIFY THAT THE FUNDS CITED ARE PROPERLY CHARGEABLE FOR ITEMS REQUESTED.

AUTHORIZING OFFICIAL (NAME, TITLE AND SIGNATURE): B. E. GRIESMER, MAJ, USMC, DEP. COMP.

DATE: 11Jun85

19. THIS REQUEST IS ACCEPTED AND THE ITEMS WILL BE PROVIDED IN ACCORDANCE HEREWITH.

ACCEPTING OFFICIAL (NAME, TITLE AND SIGNATURE): J. EMERY NICHOLS
Acting Head, Facilities Planning and Real Estate Dept.

DATE: 19 June 1985

DEPARTMENT OF THE NAVY

COMMANDER, ATLANTIC DIVISION
NAVAL FACILITIES ENGINEERING COMMAND
NORFOLK, VIRGINIA 23511

OFFICIAL BUSINESS
PENALTY FOR PRIVATE USE, $300

POSTAGE AND FEES PAID
DEPARTMENT OF THE NAVY
DoD—316

U.S.MAIL

Commanding General
Accounting Division
Attn: Julian Wooten
Comptroller Department
Marine Corps Base
Camp Lejeune, N.C. 28542

42

5003

T-7100

7100
NREAD

22 May 1985

Director, Natural Resources and Environmental Affairs Division

Base Maintenance Officer (Attn: Operations Officer)

FY-86 JOB ORDERS; REQUEST FOR

Encl: (1) Requested Job Orders for FY-86

1. The enclosure is provided for your action. Please do not exceed the dollar limit stated on the bottom of the enclosure.

2. If we can be of further assistance, please contact Mr. Jon Gibbs at extensions 2083/1690.

J. I. WOOTEN

Writer: P. E. Black, NREAD 5003
Typist: J. Cross 22May85

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL-11014/18 (REV. 12-80)

	W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B20	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work SITE PREPARATION	Sketch/Plan Attached ☑ YES ☐ NO	Special Instr.

For Further Information Contact:
J. GIBBS 5003.

General Job Description
SITE PREPARATION BY K-G BLADE ON 59 ACRES
IN COMPARTMENTS 28 + 53

NOTE : WORK MUST BE ACCOMPLISHED IN OCTOBER & NOVEMBER 1985
: TD15, HAULING UNIT AND K-G BLADE TO BE PROVIDED
BY FORESTRY

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	K-G BLADE 59 ACRES IN	104	72				
		COMPARTMENTS 28 + 53						
		USING FORESTRY EQUIP.,						
		ON SITE CO-ORDINATION						
		AND ASSISTANCE TO						
		BE PROVIDED BY FORESTRY						
		PERSONNEL.						
		DO NOT EXCEED SCHEDULED						
		HOURS. ($ LIMIT $1,718)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

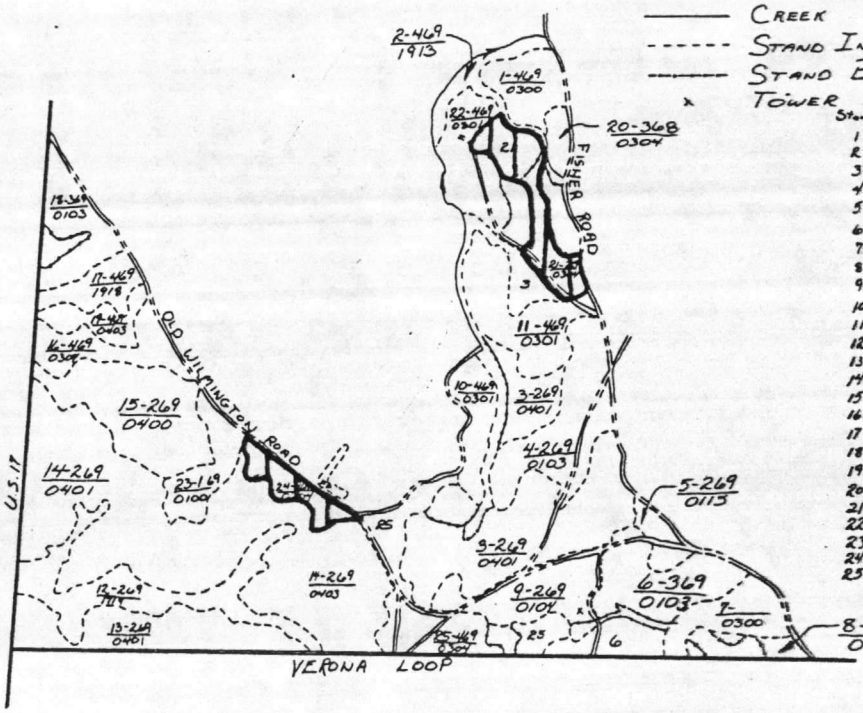
Sheet 1 of

ENCLOSURE (1)

K-G

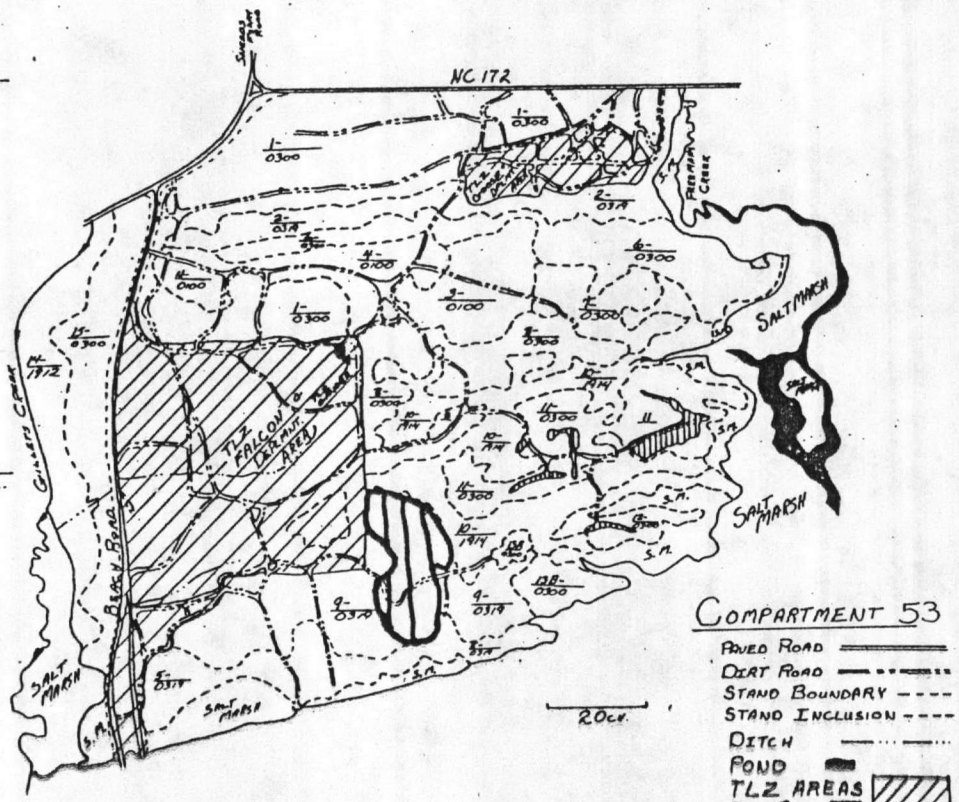
COMPARTMENT 28

PAVED ROAD
DIRT ROAD
CREEK
STAND INCLUSION
STAND BOUNDARY
TOWER



Stand	Acreage
1	18
2	12
3	116
4	44
5	10
6	48
7	20
8	10
9	34
10	16
11	34
12	46
13	39
14	180
15	50
16	22
17	14
18	24
19	12
20	14
21	24
22	34
23	20
24	11
25	44
	896 acres total

STAND	AREA
1	210
2	56
3	48
4	57
5	61
6	82
7	30
8	57
9	123
10	121
11	65
12	21
13A-B	15
14	61
15	66
TLZ FALCON	300
TLZ BOWER	43
F.P.S.	12
MARSH	80
TOTAL	1508 a.



COMPARTMENT 53

PAVED ROAD
DIRT ROAD
STAND BOUNDARY
STAND INCLUSION
DITCH
POND
TLZ AREAS
FOOD PLOTS

SITE PREP WITH K-G BLADE

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B20	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work SITE PREPARATION	Sketch/Plan Attached ☒ YES ☐ NO	Special Instr.

For Further Information Contact:
J. Gibbs 5003

General Job Description
SITE PREPARATION WITH ROOT RAKE ON 34 ACRES IN COMPARTMENT 28.

NOTE: WORK MUST BE ACCOMPLISHED IN DECEMBER 1985 & JAN. 86.
: TD 15, HAULING UNIT AND ROOT RAKE TO BE PROVIDED BY FORESTRY

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	WINDROW DEBRIS WITH	32	72				
		ROOT RAKE IN COMP. 28						
		USING FORESTRY EQUIP.						
		ON SITE CO-ORDINATION						
		AND ASSISTANCE TO						
		BE PROVIDED BY FORESTRY						
		PERSONNEL.						
		DO NOT EXCEED						
		SCHEDULED HOURS. ($ LIMIT $600)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

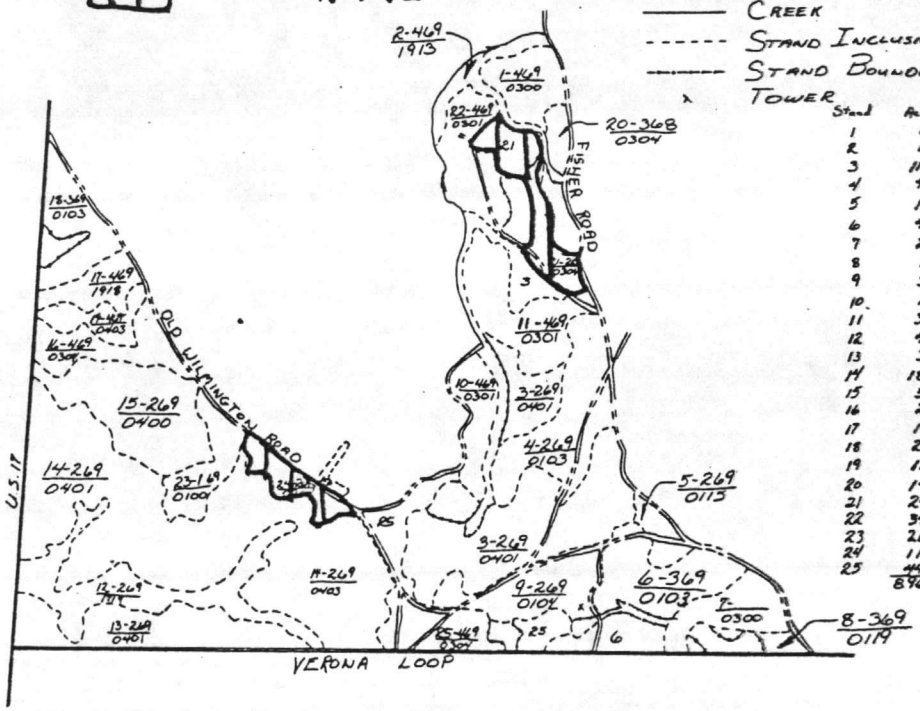
Authorized By (Signature): Date:

Sheet 1 of

COMPARTMENT 28

ROOT RAKE

PAVED ROAD
DIRT ROAD
CREEK
STAND INCLUSION
STAND BOUNDARY
TOWER



Stand	Acreage
1	18
2	12
3	116
4	44
5	10
6	48
7	20
8	10
9	34
10	16
11	34
12	46
13	39
14	180
15	50
16	22
17	14
18	24
19	12
20	14
21	24
22	34
23	20
24	11
25	44
	896 acres total

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B20	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work SITE PREPARATION	Sketch/Plan Attached ☑ YES ☐ NO	Special Instr.

For Further Information Contact:
J. Gibbs 5003

General Job Description
SITE PREPARATION WITH BEDDING HARROW ON 34 ACRES IN COMPARTMENT 28.

NOTE: WORK WILL BE ACCOMPLISHED IN FEB AND MARCH OF 86.
: TD 15, HAULING UNIT AND BEDDER TO BE PROVIDED BY FORESTRY

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	BED 34 ACRES IN	24	72				
		COMPARTMENT 28						
		USING FORESTRY EQUIP,						
		ON SITE CO-ORDINATION						
		AND ASSISTANCE TO						
		BE PROVIDED BY FORESTRY						
		PERSONNEL.						
		DO NOT EXCEED						
		SCHEDULED HOURS. ($LIMIT $400)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

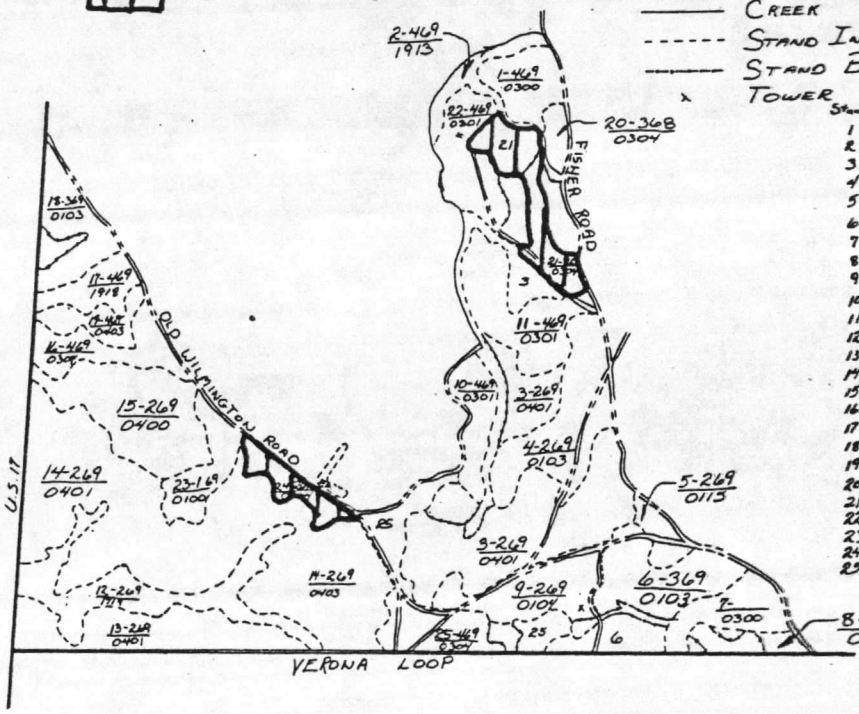
Sheet 1 of

6

COMPARTMENT 28

BEDDING

PAVED ROAD
DIRT ROAD
CREEK
STAND INCLUSION
STAND BOUNDARY
TOWER



Stand	Acreage
1	18
2	12
3	116
4	44
5	10
6	48
7	20
8	10
9	34
10	16
11	34
12	46
13	39
14	180
15	50
16	22
17	14
18	24
19	12
20	14
21	24
22	34
23	20
24	11
25	44
	896 acres total

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B20	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work SITE PREPARATION	Sketch/Plan Attached ☑ YES ☐ NO	Special Instr.

For Further Information Contact:
J. GIBBS 5003

General Job Description
SITE PREPARATION FOR NATURAL REGENERATION ON 202 ACRES IN COMPARTMENTS 7, 25 + 53, USING DRUM CHOPPER.

NOTE: WORK MUST BE PERFORMED IN AUGUST 86
: TD 15, HAULING UNIT AND DRUM CHOPPER PROVIDED BY FOR.

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

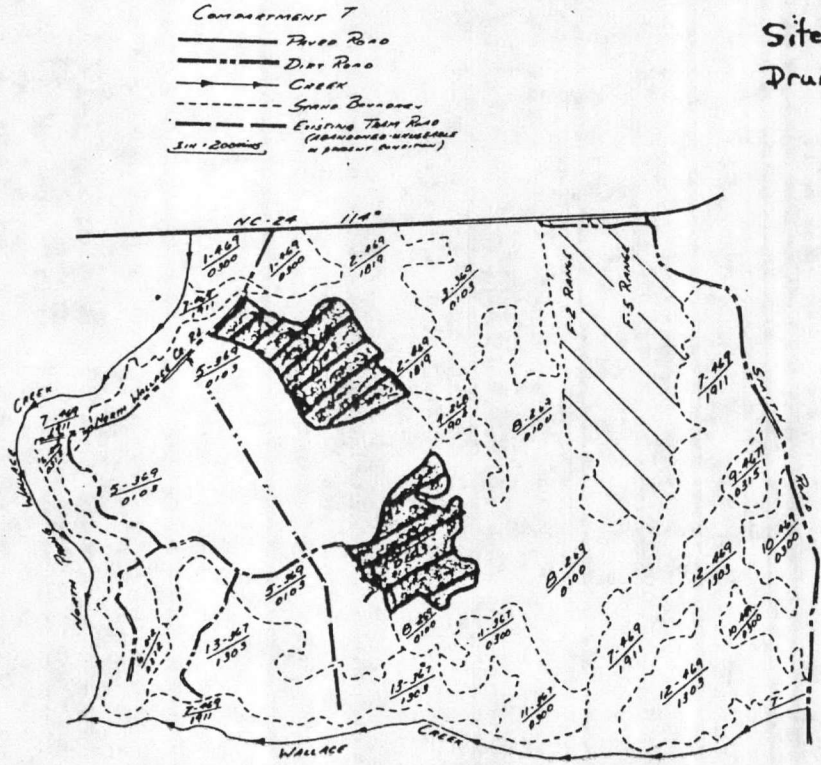
Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	DRUM CHOP 202 ACRES	160	72				
		IN COMPARTMENTS 7, 25+53.						
		ON SITE CO-ORDINATION						
		AND ASSISTANCE TO						
		BE PROVIDED BY FORESTRY						
		PERSONNEL.						
		DO NOT EXCEED ($LIMIT)						
		ESTIMATED HOURS. ($2650)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

Sheet 1 of

Site Preparation
Drum Chopping



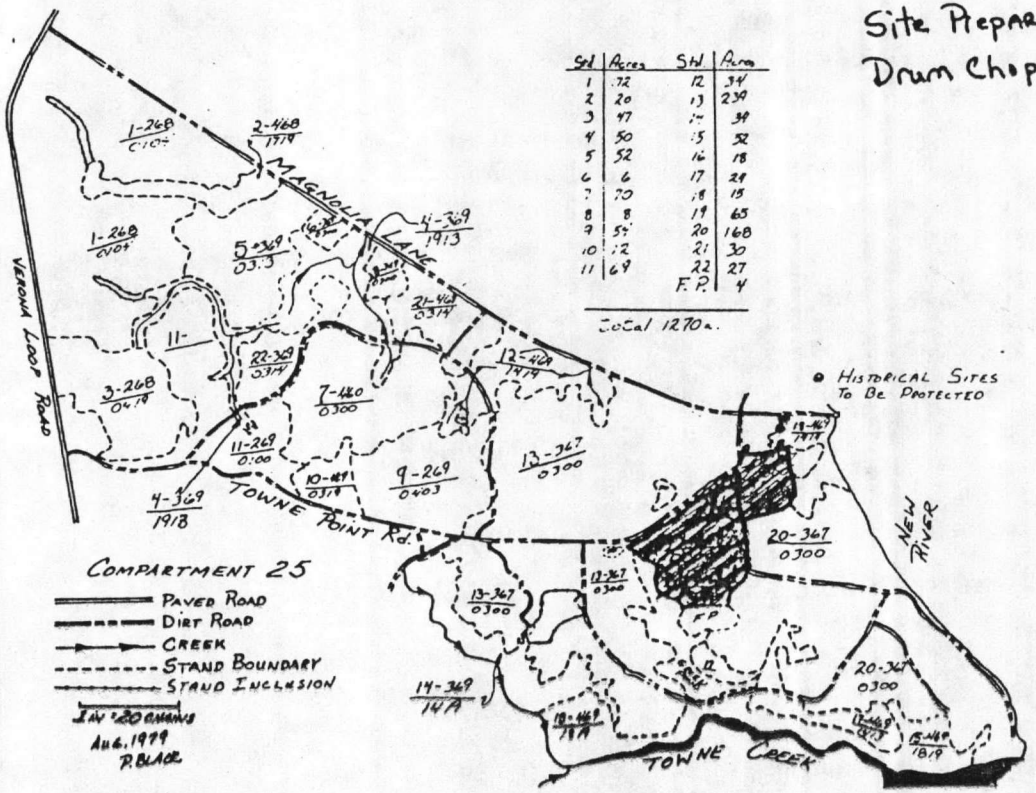
Stand	Gross	Net
1	33	33
2	66	66
3	66	66
4	15	15
5	312	312
6	19	19
7	211	211
8	184	184
9	8	8
10	40	40
11	42	42
12	98	98
13	102	102
14	55	55
15	48	48
12-5	147	
	1470	1318

9

Site Preparation
Drum Chopping

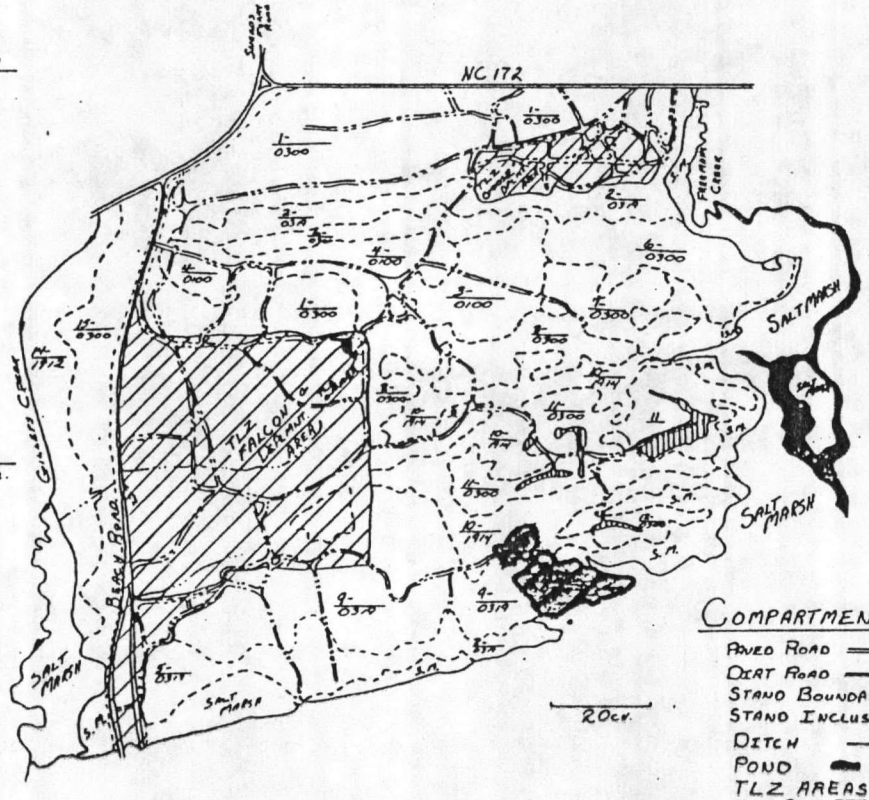
Sel	Acres	Stl	Acres
1	72	12	34
2	20	13	239
3	47	14	39
4	50	15	52
5	52	16	18
6	6	17	29
7	70	18	15
8	8	19	65
9	54	20	168
10	12	21	30
11	69	22	27
		F.P.	4

Total 1270a.



Site Preparation
Drum Chopping

Stand	Area
1	210
2	56
3	48
4	57
5	61
6	82
7	30
8	57
9	123
10	121
11	65
12	21
13A-B	15
14	61
15	66
72 Frame	300
72 Gum	43
F.P.s.	12
Marsh	80
Total	1508 a.



JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

	W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B20	Requester Forestry	Reg. No.
WGC 05	Type Of Work REFORESTATION	Sketch/Plan Attached ☑ YES ☐ NO	Special Instr.

For Further Information Contact:
J. Gibbs EXT. 5003

General Job Description
ARTIFICIAL REGENERATION BY MACHINE ON 150 ACRES IN COMPARTMENT 30.

NOTE: WORK MUST BE ACCOMPLISHED IN JANUARY FEB & MARCH 1986.
: D-4, HAULING UNIT AND PLANTER WILL BE PROVIDED BY FORESTRY

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	MACHINE PLANT 150 ACRES	160	72				
		IN COMPARTMENT 30.						
		ON SITE CO-ORDINATION						
		AND ASSISTANCE TO						
		BE PROVIDED BY						
		FORESTRY PERSONNEL.						
		DO NOT EXCEED ($ LIMIT)						
		SCHEDULED HOURS. ($ 2650)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

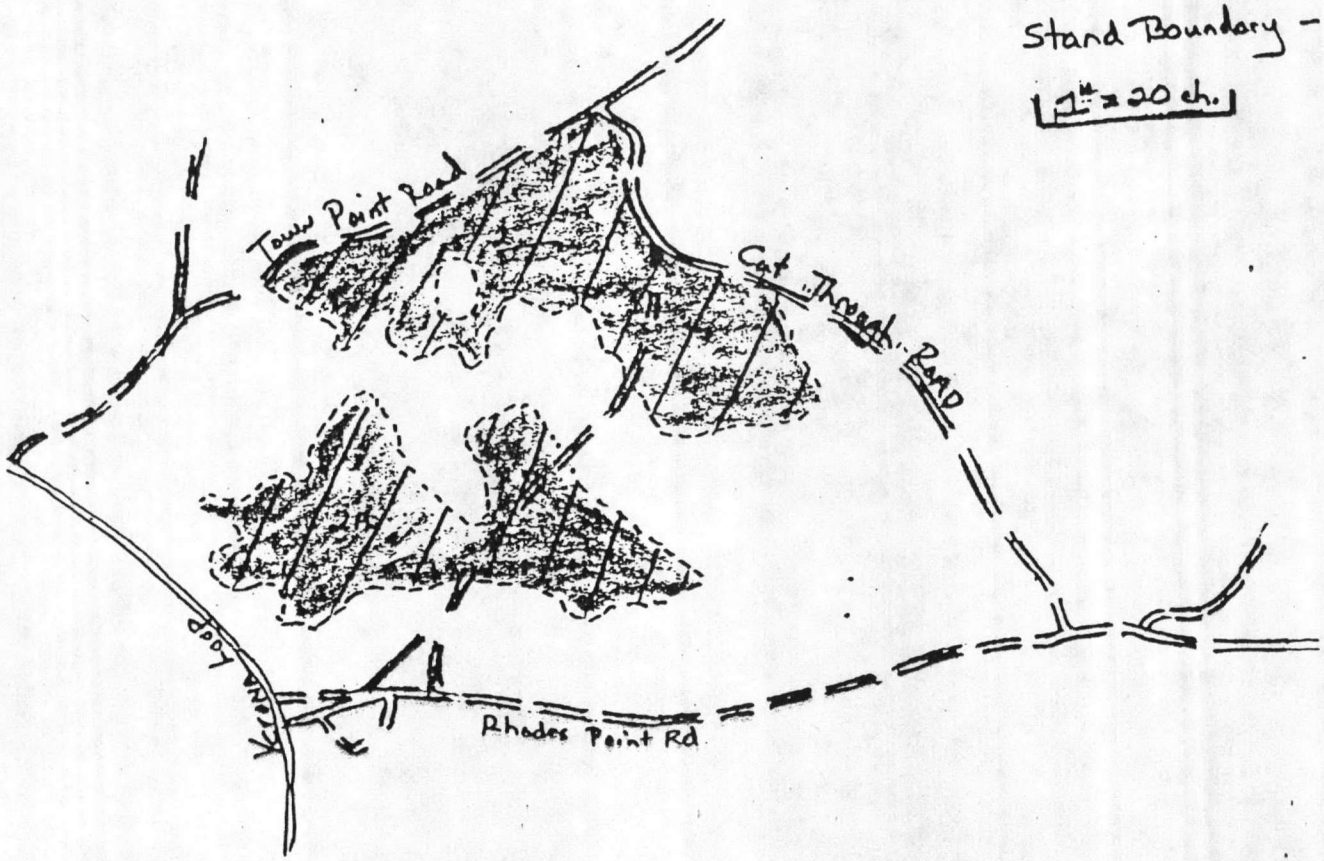
Sheet 1 of

Regeneration
Machine Planting With Supplemental
Hand Planting As Required

Compartment 30

Paved Road
Dirt Road
Stand Boundary

1" = 20 ch.



JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 REV. 12-8

	W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B30	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work TIMBER STAND IMPROVEMENT	Sketch/Plan Attached ☐ YES ☒ NO	Special Instr.

For Further Information Contact:
J. GIBBS Ph 5003

General Job Description
ROLL CHOP for PRE-COMMERCIAL THINNING ON 100 ACRES

NOTE: WORK TO BE COMPLETED IN AUGUST AND SEPTEMBER 1986
: TD15, HAULING UNIT AND CHOPPER PROVIDED BY FORESTRY

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	ROLL CHOP 100 ACRES						
		LOCATIONS, ON SITE						
		COORDINATION AND						
		ASSISTANCE TO						
		BE PROVIDED BY						
		FORESTRY PERSONNEL						
		(@ LIMIT $1,321)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

Sheet 1 of

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

	W.C.	Distb. Date-By	Job Order No.
Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B50	Requester	Reg. No.
WGC 05	Type Of Work TIMBER ACCESS ROAD	Sketch/Plan Attached ☑ YES ☐ NO	Special Instr.

For Further Information Contact:
J. GIBBS Ext. 5003

General Job Description
REPAIR OR CONSTRUCT TIMBER ACCESS ROADS

NOTE WORK TO BE SCHEDULED DURING APR-JULY 86
USE FORESTRY HAULING UNITS D-4 & TD15 IF AVAIL.

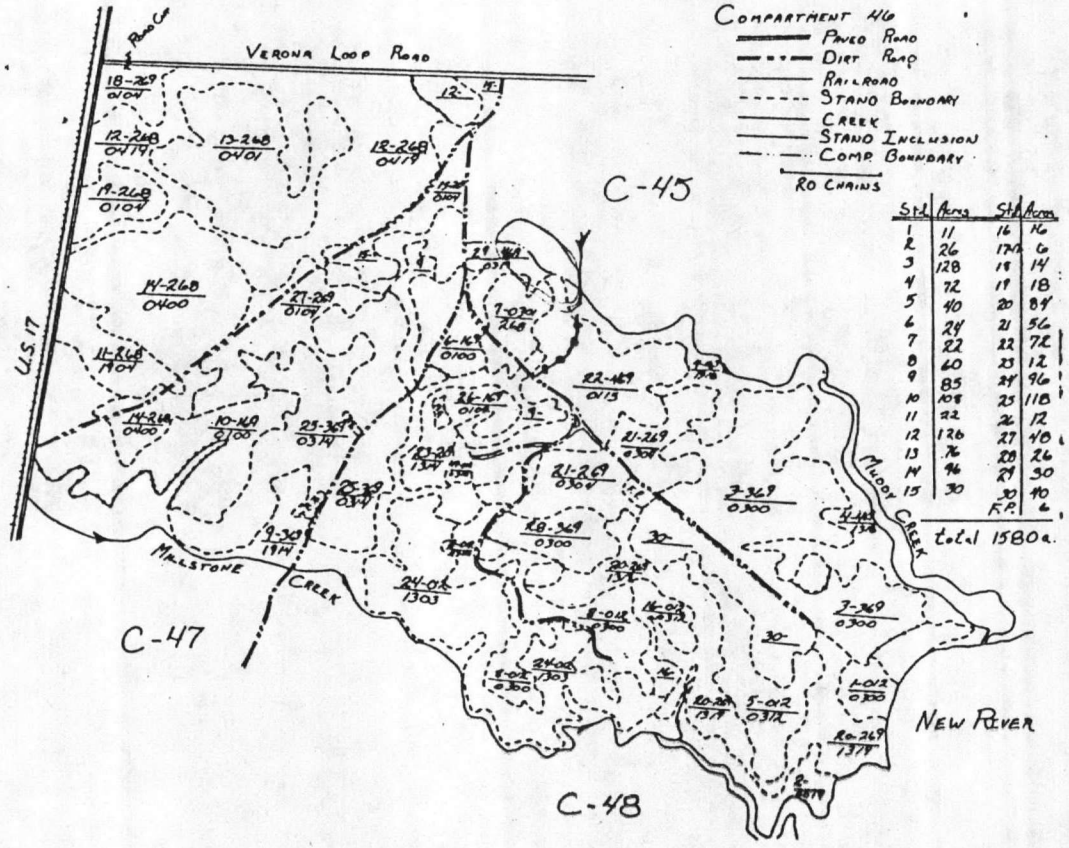
AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	DITCH, CROWN AND ROLL						
		1¼ MILES OF TIMBER						
		ACCESS ROADS IN COMPS						
		8, 46, 57-60. NEW						
		TRAIL CONST. REQD. IN						
		COMP 8 ON APPROX ½ MI.						
		ON GROUND ASSIST TO						
		BE PROVIDED BY FOR.						
		DO NOT EXCEED ($19,000)						
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

Sheet 1 of



Std	Acres	Std	Acres
1	11	16	16
2	26	17	6
3	128	18	14
4	72	19	18
5	40	20	84
6	24	21	56
7	22	22	72
8	60	23	12
9	85	24	96
10	108	25	118
11	22	26	12
12	126	27	40
13	76	28	26
14	96	29	30
15	30	30	40
		F.P.	6

Total 1580a.

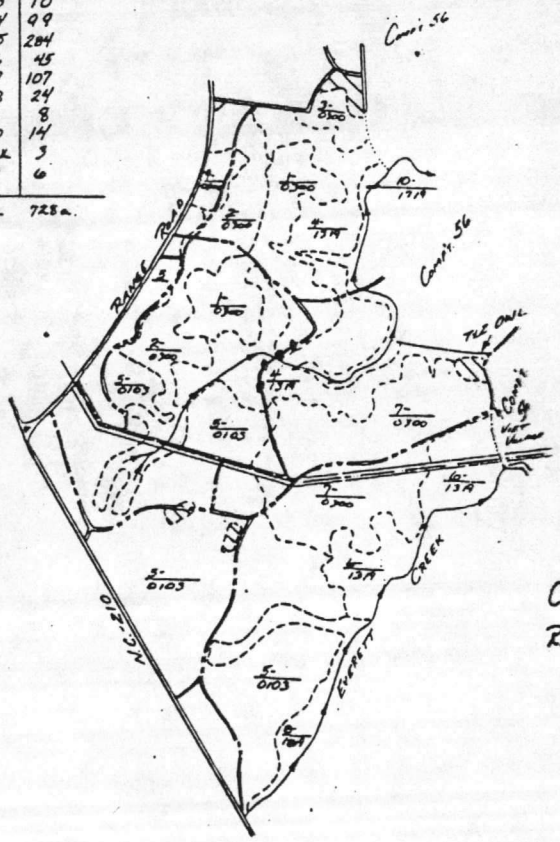
Crown and Rock ---- 0.25 mi.

Compartment 57

Paved Road
Dirt Road
Creek
Stand Boundary
Ranger Line
Cmpt. Boundary

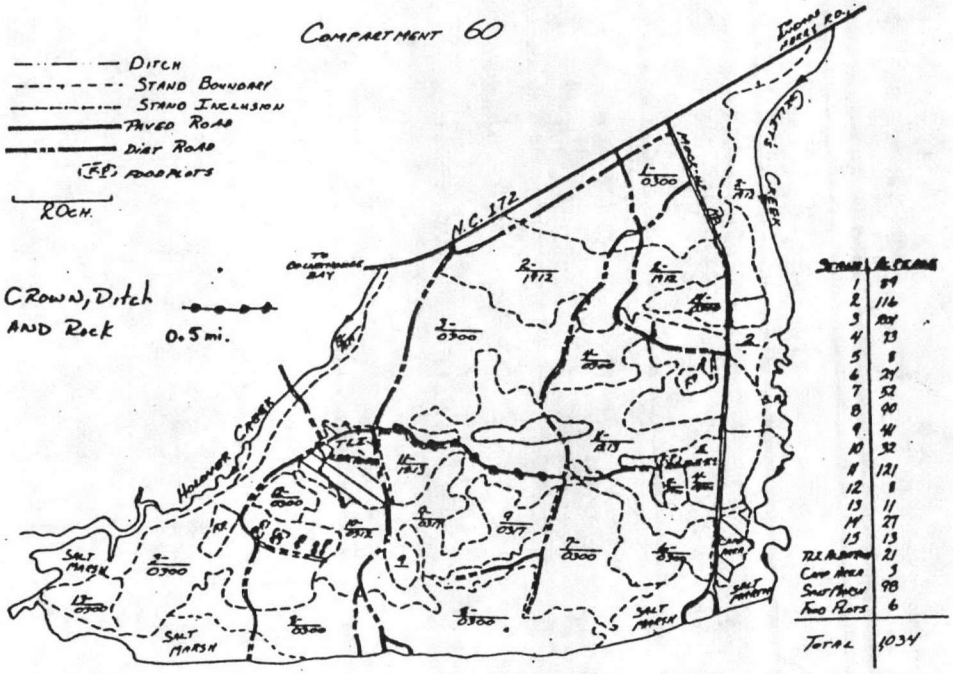
20 ch.

Stand	Acreage
1	60
2	68
3	10
4	99
5	284
6	45
7	107
8	24
9	8
10	14
7120 ac.	3
Out	6
Total	728 a.



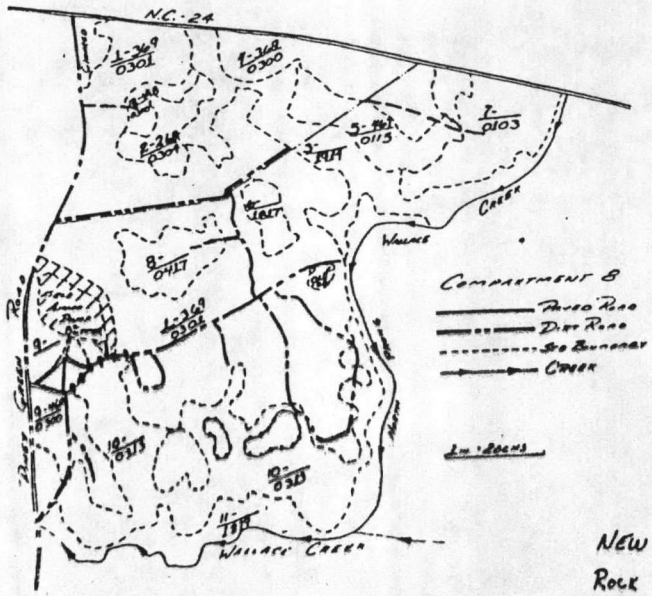
Crown and Ditch —— 0.25 mi.

Rock • • • • 0.25 mi.



STAND	ACREAGE
1	89
2	116
3	102
4	23
5	8
6	24
7	52
8	90
9	40
10	52
11	121
12	8
13	11
14	27
15	13
T.L.E. BOUNDARY	21
CAMP AREA	3
SALT MARSH	98
FOOD PLOTS	6
TOTAL	1034

Stand	Acreage
1	240
2	17
3	66
4	43
5	34
6	9
7	38
8	26
9	36
10	125
11	52
12	8
B.P.	2
Pine Plantation	19
Cleared	8
Total	773



NEW TRAIL — — — 0.59 mi.

ROCK ••••• 0.15 mi.

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B60	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work WILDFIRE SUPPRESSION	Sketch/Plan Attached ☐ YES ☒ NO	Special Instr.

For Further Information Contact:
J. GIBBS Ext. # 5003

General Job Description
WILDFIRE SUPPRESSION

NOTE: WORK TO BE SCHEDULED THROUGH THE YEAR AS REQUIRED
FORESTRY EQUIPMENT AND B.M. EQUIP. TO BE USED AS REQD.

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
	72	PROVIDE 2 TD12 DOZERS	448	72				
		WITH FIRE PLOWS AND	200	72	EQUIP			
		OPERATORS, FORESTRY						
		EQUIP. AND HAULING						
		UNITS TO BE USED						
		WHEN AVAILABLE WITH						
		TWO UNITS MINIMUM						
		BEING DISPATCHED UPON						
		REQUEST FROM C.L.B.F.D..						
		DO NOT EXCEED HOURS. ($ LIMIT $13,500)						

For Continuation See Sheets Thru INCLUDES OVERTIME AND HAZARDOUS DUTY PAY

Prepared By:	Reviewed By:	TOTALS				

Authorized By (Signature): Date:

Sheet 1 of

2D

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-80)

	W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B60	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work WEEKEND STANDBY	Sketch/Plan Attached ☐ YES ☒ NO	Special Instr.

For Further Information Contact:
J. GIBBS Ext.# 5003

General Job Description

NOTE: WORK TO BE SCHEDULED THROUGH THE YEAR AS RQD.

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	PROVIDE 2 OPERATORS	x 80	72				
		FOR STANDBY ON						
		WEEKENDS. CLBFD						
		WILL MAKE REQUEST						
		FOR STANDBY AS						
		RQD.. FORESTRY WILL						
		PROVIDE ON SITE CO-						
		ORDINATION AND ASSISTANCE						
		DO NOT EXCEED ($LIMIT						
		ESTIMATED HOURS $2,000)						
				TOTALS				

For Continuation See Sheets Thru

Prepared By:	Reviewed By:	Authorized By (Signature):	Date:

Sheet 1 of

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-85)

	W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B60	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work PLOWING FOR PRESCRIBE BURNING	Sketch/Plan Attached ☐ YES ☐ NO	Special Instr.

For Further Information Contact:
J. GIBBS

General Job Description
PLOW FIRE LINES AS DESIGNATED

NOTE: WORK MUST BE ACCOMPLISHED IN NOV.-DEC 85.
: D-4 TRACTOR, PLOW AND HAULING UNIT TO BE PROVIDED BY FORESTRY.

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	PLOW AND GRADE FIRE	240	72				
		LINES AS DESIGNATED.						
		ON SITE CO-ORDINATION						
		AND ASSISTANCE TO						
		BE PROVIDED BY						
		FORESTRY PERSONNEL.						
		DO NOT EXCEED	($LIMIT					
		SCHEDULED HOURS.	$4,000)					
				TOTALS				

For Continuation See Sheets Thru

Prepared By:	Reviewed By:	Date:

Authorized By (Signature):

Sheet 1 of

JOB ORDER (CONTROLLED MAINTENANCE)
MCBCL 11014/18 (REV. 12-85)

	W.C.	Distb. Date-By	Job Order No.

Activity Accounting No.	F/SFC	Program/Budget	Facility No.
Appropriation	Subhead	Approval Document	AC/S Fac. Proj. No.
Allotment/Project	CAC 3B60	Requester FORESTRY	Reg. No.
WGC 05	Type Of Work PRESCRIBE BURN STAND-BY	Sketch/Plan Attached ☐ YES ☒ NO	Special Instr.

For Further Information Contact:
J. GIBBS EXT. 5003

General Job Description
PROVIDE FIRE PLOW FOR STANDBY DURING PRESCRIBE BURNING

NOTE: WORK TO BE ACCOMPLISHED AS RQD DEC.85 - MAR.86
: EQUIP. AND HAULING UNITS TO BE PROVIDED BY FORESTRY

AC/S Fac. Projects:
The Authorized Funded Cost of _____ Will Not Be Exceeded Without Prior Approval Of AC/S Fac.

Starting Date:	Complete By:	Completed Date:

Breakdown of Work			Summary of Estimates					
Phase No.	Work Center	Description	Est. Hrs.	Work Center	Labor Hours	Labor Cost	Mat. Cost	Total Est. Cost
1	72	PROVIDE OPERATOR	240	72				
		FOR PRESCRIBE BURNS						
		AS RQD. ON SITE						
		CO-ORDINATION AND						
		ASSISTANCE TO BE						
		PROVIDED BY FORESTRY.						
		DO NOT EXCEED	(LIMIT					
		ESTIMATED HOURS.	$4,000)					
For Continuation See Sheets		Thru						
Prepared By:		Reviewed By:		TOTALS				

Authorized By (Signature): Date:

Sheet 1 of

T-7180
NRea

UNITED STATES MARINE CORPS
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

IN REPLY REFER TO
4200
LOG
1 Apr 85

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Distribution List

Subj: CONTRACTING DIVISION INFORMATIONAL BULLETIN 3-85 - ADVANCE PROCUREMENT PLANNING

Encl: (1) OFPP Policy ltr 81-1 dtd 13 Aug 81
(2) CMC ltr 4200 over LBO-1 dtd 4 Mar 85

1. Advance procurement planning is required throughout the fiscal year. Enclosures (1) and (2) require that the steps be implemented and published at all levels to assure efficient and economical procurement is achieved.

2. Specific leadtimes required to accomplish the various types of contract action and dollar thresholds are as follows.

Lead Time	$ Threshold
30 days	$ 0 - $ 1,000
45 days	1,001 - 10,000
90 days	10,001 - 25,000
120 days	25,001 - and over

3. Firm cut-off dates for requests submitted to MCB, Contracting Division have been established to ensure procurements are completed by the end of FY-85.

Due Date	$ Threshold
30 Aug 85	$ 0 - $ 1,000
05 Aug 85	1,001 - 10,000
01 Jul 85	10,001 - 25,000
31 May 85	25,001 - and over

4. Questions regarding pending or anticipated procurements will be answered by the MCB, Contracting Division point of contact, Capt D. D. DORO, X-5520 or MGySgt S. E. KYLE, X-3071.

S. C. PARKER
By direction

DISTRIBUTION: A

Copy to:
CMC (Code LBO)

OFFICE OF MANAGEMENT AND BUDGET POLICY LETTER 81-1

"PROCUREMENT PROCEDURES, ADVANCE PROCUREMENT PLANNING, AND REVIEW OF END-OF-YEAR PURCHASES"

August 13, 1981

To the heads of Executive Departments and Establishments: It is the responsibility of the head of each agency to assure efficient and economical procurement. Consistent with that responsibility is an obligation to reduce wasteful practices resulting from hurried or unnecessary end-of-year procurement. In carrying out these responsibilities, the Head of each Executive Department or Establishment shall establish the following management controls:

1. Procurement procedures providing lead time and cut-off dates. Each agency shall develop procedures that allow sufficient lead time to prepare solicitations, obtain and evaluate bids or proposals, audit, negotiate, and make contract awards in an orderly manner. The procedures shall specify the lead time required and establish firm cut-off dates for submission to procurement offices of requests for contract action to be completed by the end of a fiscal year. The lead times and cut-off dates may vary with the type of contract action and dollar thresholds. Exceptions to the lead time and cut-off date procedures should be kept to a minimum and approved only under extraordinary circumstances.

2. Advance Procurement Planning. Agencies shall issue procedures that require an Advance Procurement Planning System (APP) for each activity. The procedure shall include:

--Establishment of a specific threshold above which procurements are to be considered major;

--Development and maintenance of an advance procurement plan to cover major procurement requirements and other requirements with high waste vulnerability, such as consulting services, certain equipment, periodicals, pamphlets, or audiovisual products. The plan should be developed well in advance of the fiscal year in which the acquisition will be made;

--Flexibility to allow revisions to the plan, but only to reflect budget changes, emergencies, and changes in program direction;

--Procurement planning that begins concurrently with the agency budget process;

--A requirement that needs are specified in a form that permits effective competition and innovation;

--A means to resolve disagreements between procurement and project offices;

--Close control of major and high waste vulnerability purchases to assure that they are consistent with the advance procurement plan; and

--An ongoing program to assess the appropriateness of the methods used to satisfy needs, including cost effectiveness, whether gold-plating will result, and life cycle costing, where appropriate.

3. Review procedures for the last quarter spending. Each agency shall develop review procedures that require: (a) close control of purchases made in the last quarter to assure that they are consistent with the advance procurement plan, (b) reevaluation of the need for purchases made in the last quarter, (c) good procurement practice and accountability to assure that contracts are awarded only if prices are reasonable, and (d) award of contracts on the basis of competition unless award on some other basis is significantly to the advantage of the agency.

4. Contract Action Log. Each procuring activity shall keep a log of major or high waste vulnerability contract actions.

* * * * *

Effective Date: This Policy Letter is effective August 28, 1981.

ENCLOSURE (1)

DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380

IN REPLY REFER TO
4200
LBO-1
4 MAR 1985

From: Commandant of the Marine Corps

Subj: ADVANCE PROCUREMENT PLANNING

Ref: (a) Office of Federal Procurement Policy (OFPP) Policy Letter 81-1 of 30 Aug 81

1. By the reference, the Office of Federal Procurement Policy directed all Departments to take positive action to reduce wasteful spending that results from inefficient or unnecessary end-of-year contracting. Specifically, the Departments were tasked with developing procedures that allow sufficient leadtime to prepare solicitations, obtain and evaluate bids or proposals, audit, negotiate, and make contract awards in an orderly manner.

2. To assure that efficient and economical procurement is achieved at all levels throught the Marine Corps, addressees shall implement and publish procurement procedures that: (1) specify the leadtime required to accomplish the various types of contract action and dollar thresholds; (2) establish firm cut-off dates for submission of procurement requests required to be completed by the end of a fiscal year; and, (3) require all personnel to ensure that contract requirements are identified and forwarded to the procurement office at the earliest possible date. While it is recognized that some exceptions will occur which do not lend themselves to the established leadtime and cut-off date procedures, these exceptions should be kept to a minimum and approved only under extraordinary circumstances. Addressees are further requested to forward to this Headquarters (LBO), one copy of the published procurement procedures no later than 1 April 1985.

3. As the Marine Corps commences planning for the Fiscal Year 1985 closeout, we can once again anticipate that year-end spending practices will continue to receive attention from the highest levels. It is our responsibility as both leaders and managers to ensure that we utilize our resources in the most efficient manner possible.

STAFF

ENCLOSURE (2)

Subj: ADVANCE PROCUREMENT PLANNING

Distribution:

Commanding General
Marine Corps Logistics Base
Albany, GA 31704-5000

Commanding General
Marine Corps Logistics Base
Barstow, CA 92311-5000

Commanding General
Marine Corps Development
and Education Command
Quantico, VA 22134-5000

Commanding General
Marine Corps Base
Camp Smedley D. Butler
FPO, Seattle, WA 98733

Commanding General
Marine Corps Base
Camp Lejeune, NC 28542-5000

Commanding General
Marine Corps Base
Camp Pendleton, CA 92055-5000

Commanding General
Marine Corps Recruit Depot/
Eastern Recruiting Region
Parris Island, SC 29905-5000

Commanding General
Marine Corps Air Ground
Combat Center
Twentynine Palms, CA 92278-5000

Commanding General
Marine Corps Recruit Depot/
Western Recruiting Region

ENCLOSURE (2)

File ↓ Warren 404-542-1843 T-7100 5-29-85

RCW Research Proposal 2686 Message

Mike Lenarty will advise
June 10, 1985 Deadline

Mr Burton, James
DOD to USFWS - 8½% USFWS
Research Foundation 12%

3 breeding Seasons
1986, 87, 88

Clam activity Tank Mech Area
Breeding Success +
Impact Study

$77,000 initially
$65,000 2 yr
$67,000 3 yr
$35,000 ½ yr

Unit Leader of Cooperative FW Unit
University of
Dr Mike VanDenAvyle Federal Unit
404-546-2234

Ms Carol Lynn USFWS Washington D.C.

File RCW contract T-7100

BASE MAINTENANCE DIVISION
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

From: Supervisor, Finance and Property Management Section
To: Cost Accounting

Subj: Job Order for Minor Work or Contract Authorization

1. The following Job Order has been established for accomplishment of minor work/contract authorization as indicated.

a. Labor Class Code 05

b. Service Work Authorization No.

c. CAC P1 9171 12002

d. Date Authorized 7 June 1985

e. Job Order No. Charges AM5-23-2395-2310Q

f. Building Involved

g. Description of Work Red-Cockaded Woodpecker Study

h. Work requested by Al - Julian

B. Heavy

Copy to:

MCBCL 4701/1 (REV. 7-81)

UNITED STATES MARINE CORPS
Natural Resources and Environmental Affairs Division
Marine Corps Base
Camp Lejeune, North Carolina 28542

IN REPLY REFER TO:
7100
NREAD
7 Jun 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer, Marine Corps Base, Camp Lejeune (Attn: Finance and Accounting Branch)

Subj: RED-COCKADED WOODPECKER PROJECT FUNDING

Ref: (a) FONECON btwn Mr. Robert Beam, LANTDIV, and Mr. Julian Wooten, NREAD, on 6 Jun 85

1. During the reference, Mr. Beam advised he had received two Red-Cockaded Woodpecker proposals for subject study at Marine Corps Base, Camp Lejeune, both of which would satisfy Base requirements. One proposal from the University of Georgia was for three years at a cost of $223,214 the other was from N. C. State University for two years at a cost of $64,000.

2. Accordingly, it is requested $64,000 be transferred to the Commander, Atlantic Division, Naval Facilities Engineering Command, by 14 June 1985.

3. If additional information is desired, please contact Mr. Julian Wooten, at 5003.

Julian I. Wooten

JULIAN I. WOOTEN

UNITED STATES MARINE CORPS
Base Maintenance Division
Marine Corps Base
Camp Lejeune, North Carolina 28542

IN REPLY REFER TO
7000
MAIN
07 Jun 85

From: Base Maintenance Officer, Marine Corps Base, Camp Lejeune
To: Assistant Chief of Staff, Comptroller (Budget Officer), Marine Corps Base, Camp Lejeune

Subj: TRANSFER OF FUNDS FOR RED-COCKADED WOODPECKER PROJECT

1. It is requested that funds in the amount of $64,000.00 be made available to Commander, Atlantic Division, Naval Facilities Engineering Command, Norfolk, Virginia for subject work.

2. Applicable accounting data: SFC P1, CAC 9171

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1751106	2720	000	67001	0	067001	2D	000000	523-2395-2310Q

A. V. Smith
A. V. SMITH
By direction

J- 7100

7100
NREAD
7 Jun 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer, Marine Corps Base, Camp Lejeune (Attn: Finance and Accounting Branch)

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3. If additional information is desired, please contact Mr. Julian Wooten, at 5003.

JULIAN I. WOOTEN

J-7100

Proposed
FY-86

7100
NREAD
10 Apr 1985

LFL)

ESOURCES; FY-86

or Management of

closure is forwarded.

J. I. WOOTEN
By direction

Blind copy to:
AC/S FAC
AC/S COMPT
BMO (F&A SEC)

From: Commanding General
To: Commandant of the Marine Corps (Code [illegible])

Subj: [illegible] OPERATIONAL PLAN FOR NATURAL RESOURCES

Ref: (a) MCO P11000.3A

Encl: (1) FY 1980 Annual Operational Plan [illegible]
Natural Resources

1. In compliance with the reference, the enclosure [illegible]

J-7100

7100
NREAD
10 Apr 1985

From: Commanding General
To: Commandant of the Marine Corps (Code LFL)

Subj: ANNUAL OPERATIONAL PLAN FOR NATURAL RESOURCES; FY-86

Ref: (a) MCO P11000.8B

Encl: (1) FY 1986 Annual Operational Plan for Management of Natural Resources

1. In compliance with the reference, the enclosure is forwarded.

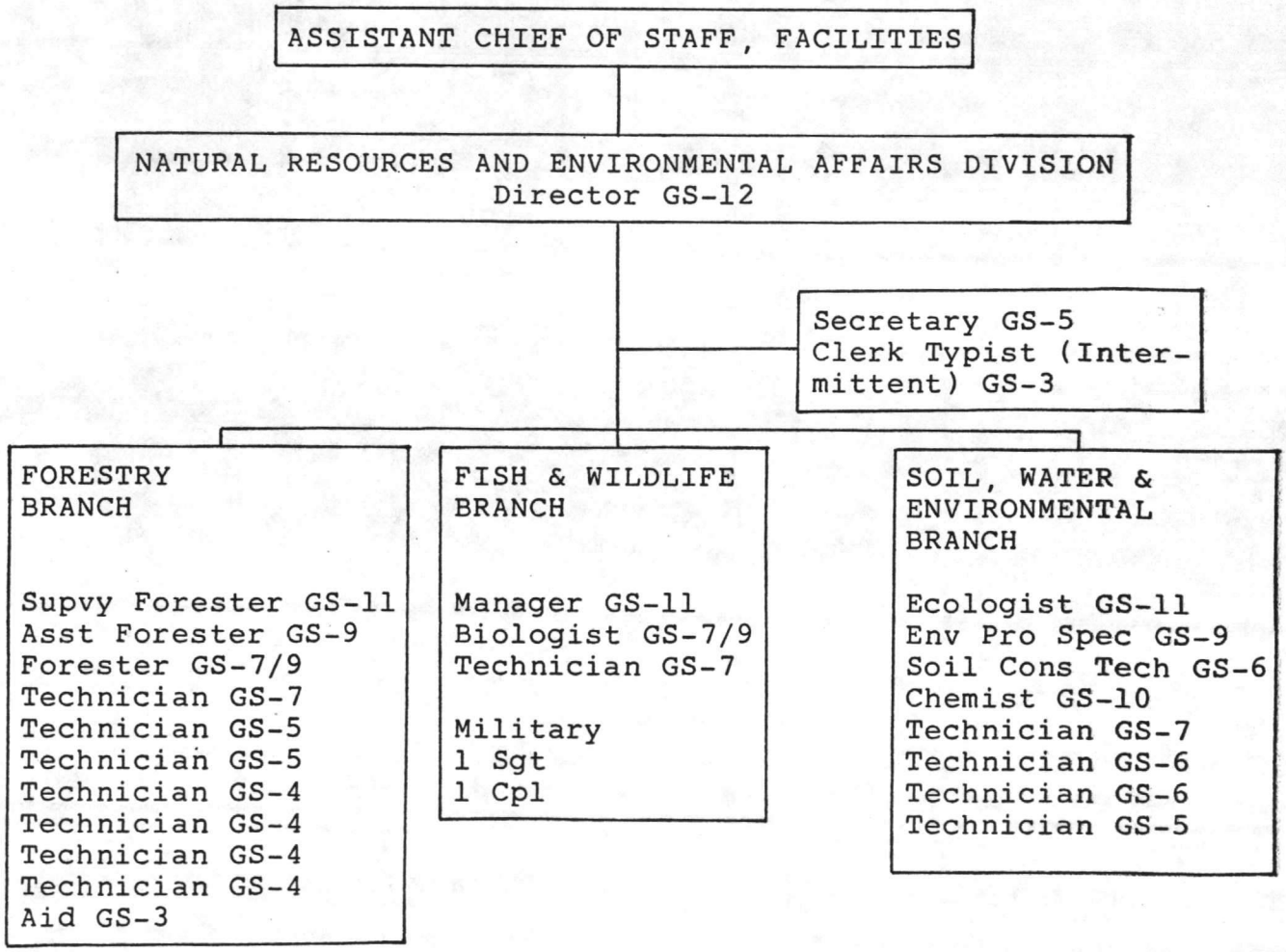
J. I. WOOTEN
By direction

Blind copy to:
AC/S FAC
AC/S COMPT
BMO (F&A SEC)

FY-1986 ANNUAL OPERATIONAL PLAN
FOR MANAGEMENT OF NATURAL RESOURCES

In addition to support of base real property maintenance functions, like support is provided to Marine Corps Air Station (Helicopter), New River. Total land and water area is 112,459 acres, 86,596 acres of which are suitable for management of fish and wildlife resources and 62,365 acres of which are readily manageable as forestlands. Program elements are forest management, fish and wildlife management, soils and water conservation, pollution monitoring and abatement.

The Natural Resources and Environmental Affairs Division of the Assistant Chief of Staff, Facilities is responsible for management of natural resources and environmental programs through direct operational involvement in most program elements. In certain environmental programs a coordinating role is provided. The division is organized thusly:



ENCLOSURE (1)

The Annual Operational Plan is a reflection of the long term multiple-use management plan prepared for guiding yearly accomplishments in woodland management operations (Part I), fish and wildlife management (Part II) and soils, water and environmental management (Part III) to assure use of operational funds in a manner that implements higher policy and minimizes misdirected efforts. The planning and budgeting functions necessary to support the above goal are positive influences for a more effective resources management effort. Variables in the long term resource management formula cannot always be adequately predicted. For example, training operational requirements, wildfires and southern pine beetle epidemics can disrupt scheduled timber sales and harvest. Consequently, annual site preparations and reforestation may also be disrupted. If necessary, prescription schedules and sales will be rescheduled in the long term forestry plan by pen changes.

PART I
FOREST RESOURCE MANAGEMENT

Forestry operations are indicated for treatment and are listed by cost account codes, fund requirements and priorities as follows:

3B10 Forestry Supervision and Management. Personnel included will perform operations such as forest management planning, compartment prescription, forest pest control management, general inspection and supervision, reporting and other administrative functions. (Priority 1)

Estimated management functions are as follows:

Salaries	(Plus 15.75% F.B.)
GS-12 (6) 1/2 Division Director, NREAD (36,889)	$ 21,350
GS-5 (8) 1/3 Secretary, NREAD (17,750)	6,849
GS-3 (4) 1/3 Clerk Typist, NREAD (12,604)	4,863
GS-11 (4) Forester (Supvy) (29,018)	33,588
GS-9 (4) Asst Forester (23,485)	27,763
GS-7/9 (1) Timber Mangement Forester (21,804)	25,238
Travel and Registration	5,000
Miscellaneous Materials and Supplies	1,500
Fuel for Forestry Engineering Equipment	10,000
Maintenance for Forestry Engineering Equipment	30,000
Fuel for Forestry Transportation Equipment (includes Forestry Fleet and Hauling Units)	6,000
Maintenance of Forestry Transportation Equipment (includes Forestry Fleet and Hauling Units)	10,000
Preparation of Natural Resources Management Plan	25,000
	$207,151

3B20 Reforestation. Planting of pine seedlings and direct seeding are scheduled on 365 acres, in compartments 7, 9, 22, 30 and 46. Planning will be on a spacing of 7 feet by 14 feet and will be accomplished by planting machine and hand planting. Site preparation for artificial regeneration is scheduled on 59 acres in Compartments 28 and 53 by KG blade, rootrake and bedding harrows. Site preparation for natural regeneration will be accomplished by drum chopper on 202 acres in Compartments 7, 25 and 53. Regeneration and survival check are scheduled on 680 acres (Priority 4).

Estimated expenses for reforestation:

Salaries	(Plus 15.75% F.B.)
GS-7 (2) 4% Forestry Technician	$ 898
GS-5 (5) 7% "	1,374
GS-4 (3) 26% "	4,134
GS-4 (3) 25% "	3,952
GS-3 (3) 21% Forestry Aid	2,979
WG-10 Heavy Equipment Operator (480 hrs @ $16.51/hr)	7,925
Maintenance of Bedding Harrows	500
Maintenance of Tree Planter	500
Maintenance of Drum Chopper	500
Maintenance and Supplies (including pine seed & seedlings)	6,000
TOTAL	$28,762

3B30 Timber Stand Improvement. Perform timber stand improvement by hand and a machine on 286 acres for precommercial thinning in Compartments 6, 12 and 16 (Priority 5).

Estimated Expenses for timber stand improvement:

Salaries	(Plus 15.75% F.B.)
GS-7 (2) 1% Forestry Technician	$ 245
GS-5 (5) 9% "	1,663
GS-4 (3) 15% "	2,432
GS-4 (3) 15% "	2,432
GS-3 (3) 11% Forestry Aid	2,166
GS-4 (1) 50% Forestry Technician (Summer Student)	1,711
GS-3 (1) 50% "	1,524
GS-3 (1) 50% "	1,524
WG-10 Heavy Equipment Operator (80 hrs @ $16.51/hr)	1,321
Materials and Supplies	872
TOTAL	$11,131

3B40 Timber Sales. The estimated income from timber sales in FY-86 is $419,000. Estimated income for FY-87 is estimated to be $366,000. Most of the income for FY-86 will come from regularly scheduled sales of approximately 1,213 acres. Salvage cuts from southern pine beetle, seed tree removals and construction sites will be made as needed (Priority 3).

Estimated expenses for timber sales:

Salaries	(Plus 15.75% F.B.)
GS-7 (2) 10% Forestry Technician	$ 2,032
GS-5 (5) 21% "	3,896
GS-4 (3) 7% "	2,394

GS-4 (3) 7% Forestry Technician	$ 2,394
GS-3 (3) 41% Forestry Aid	5,734
GS-5 (3) 94% Forestry Technician	16,739
GS-4 (3) 83% "	13,125
GS-4 (2) 83% "	12,728
Materials and supplies	11,682
TOTAL	$70,724

3B50 Timber Access Roads. Maintain 20 miles of timber access roads by seeding to perennial grass for erosion control and maintain right-of-way for fire control purposes. Install culverts and stone for timber sale and other forest management functions (Priority 6).

Estimated expenses for access roads:

Salaries	(Plus 15.75% F.B.)
GS-5 (5) 11% Forestry Technician	$ 2,170
GS-4 (3) 7% "	1,216
GS-4 (3) 7% "	1,216
GS-3 (3) 11% Forestry Aid	1,083
GS-4 (1) 50% Forestry Technician (Summer Student)	1,711
GS-3 (1) 50% "	1,524
WG-10 Heavy Equipment Operators (416 hrs @ $16.51/hr)	6,868
WG-8 Heavy Equipment Operators (96 hrs @ $14.85/hr)	1,426
Materials and Supplies	15,450
TOTAL	$28,003

3B60 Forest Protection. Prescribe burn 12 compartments for rough reduction and wildlife enhancement. Control burn ranges and impact areas. Man fire towers. Use operator(s) and plow unit(s) for standby and suppression of wildfires. Perform southern pine beetle control measures on the entire base. Work with other federal and state agencies in evaluation, control and monitoring of infestations. Salvage timber through commercial sales when possible. Use other prescribed treatments when sales are not possible (Priority 2).

Estimated Expenses:	(Plus 15.75% F.B.)
GS-7 (2) 85% Forestry Technician	$18,133
GS-5 (5) 52% "	9,763
GS-4 (3) 44% "	6,992
GS-4 (3) 29% "	4,560
GS-3 (3) 15% Forestry Aid	2,166
GS-5 (3) 6% Forestry Technician	1,021
GS-4 (4) 17% "	2,736
GS-4 (3) 17% "	2,653
Weekend standby for wildfire suppression:	
WG-10 for 80 hrs @ $24.77/hr	1,982
Wildfire suppression:	
Operators - Salaries and hazardous duty	9,256
Operators - Overtime	2,500

Wildfire suppression: Heavy Equipment Rental	$ 1,786
Prescribed burn plowing	3,962
Standby for prescribed burning	3,962
Radio rental and maintenance	3,800
Torch fuel	500
AFFIRMS Program	1,500
Forestry salaries for hazardous duty and overtime	3,260
Maintenance of the fireplows	800
Replace two PE-66 radios	1,000
Replace two mobile radios	750
Contract for aerial detection	1,400
Materials and Supplies	5,747
TOTAL	$90,229

SUMMARY OF ESTIMATED EXPENSES

3B10 Forestry supervision and management (Priority 1)	$207,151
3B20 Reforestation (Priority 4)	28,762
3B30 Timber stand improvement (Priority 5)	11,131
3B40 Timber sales (Priority 3)	70,724
3B50 Timber access roads (Priority 6)	28,003
3B60 Forest protection (Priority 2)	90,229
TOTAL FUNDING REQUIREMENTS	$436,426

Funding Data:

Forestry FY Funding Required Data - Actual and Estimated:

Current FY-85	Budget FY-86	Budget FY-87
$424,000	$436,426	$450,000

PART II
FISH AND WILDLIFE MANAGEMENT

Programmed operations by cost account codes, fund requirements and priorities for habitat improvement projects by station personnel are as follows:

CAC 9171 Salaries	(Plus 15.75% F.B.)
GS-12 (5) 1/4 Director, NREAD	$10,370
GS-11 (9) Wildlife Management Supervisor	38,837
GS-7 (4) Wildlife Biologist	22,789
GS-7 (10) Wildlife Technician	26,925
GS-5 (1) Wildlife Technician (Temporary)	5,576
GS-5 (7) 1/3 Secretary NREAD	6,692
GS-4 (1) Wildlife Technician (Temporary)	5,022
GS-4 (1) "	5,022
GS-3 (2) 1/3 Clerk Typist	4,591
Salaries for overtime	2,859
TOTAL	$133,705

WILDLIFE MANAGEMENT FUNDED UNDER MARINE CORPS HEADQUARTERS FUNDS CAC 9170 FOR COMPLETION DURING FY-86

Project	Estimated Cost
1. Prescribe burn and clear woody debris from around red-cockaded woodpecker cavity trees. Plow firelanes along contiguous woodpecker habitat boundaries prior to prescribed burning. Impact Statement. Failure to accomplish project would be contrary to biological opinion rendered under Section 7, Public Law 93-205. (Priority 1)	$3,500
2. Conduct aerial surveys over Onslow Beach and Browns Island during the nesting season for threatened sea turtles. Impact Statement. Failure to conduct surveys would be contrary to the biological opinion rendered for sea turtles under Public Law 93-205. (Priority 2).	3,300
3. Plant winter grains in forest openings for deer, other game and nongame species. Impact Statement. Failure to complete project would limit availability to winter cover crops for green grazing by game and nongame species. (Priority 3).	20,909

4. Install new water control structure in Henderson Pond for improvement of recreational fresh water fishing. Impact Statement. Failure to implement will hinder maximum pond productivity due to the fluctuation of water depths during spawning season. (Priority 4). 12,513

5. Apply liquid nitrogen to forest openings planted to winter grains for game and nongame species. Impact Statement. Failure to make nitrogen application to winter cover crops will limit the productivity and limit maximum utilization by wildlife species. (Priority 5). 3,060

6. Wildlife management personnel participation in training sessions, workshops and conferences. Impact Statement. Failure to participate in management workshops and conferences will limit the implementation of new techniques and research findings into the program for the management of wildlife resources. (Priority 6). 2,946

WILDLIFE FY FUNDING REQUIREMENTS DATA (MARINE CORPS HEADQUARTERS FUNDS)

Current FY-85	Budget FY-86	Budget FY-87
$141,810 (Salaries)	$133,705 (Salaries)	$141,495 (Salaries)
57,531 (Projects)	46,228 (Projects)	43,475 (Projects)
$199,341 TOTAL	$179,933 TOTAL	$184,970 TOTAL

WILDLIFE MANAGEMENT PROJECTS FUNDED UNDER CAC-174
NONAPPROPRIATED FUNDS

PROJECT	ESTIMATED COST	PRIORITY
1. Plant forest openings to summer annuals for quail, dove, wild turkey, other game and nongame species. Impact Statement. Failure to provide will limit habitat improvement projects designed to provide diversity for a variety of species in the vegetative complex.	$14,245	1
2. Improve habitat diversity by establishing new forest openings for game and nongame species. Impact Statement. Failure to complete project will limit long range planning efforts to improve habitat conditions for wildlife resources.	$2,668	2

3. Disc out leave areas for quail nesting cover prior to prescribed burning and plant bicolor lespedeza seedlings. Impact Statement. Failure to complete project would limit long range management efforts in the quail management area and other habitat throughout the base.	4,918	3

TOTAL FUNDS REQUIRED $21,831

WILDLIFE FY FUNDING REQUIREMENT DATA (PERMIT FUND)

Current FY-85	Budget FY-86	Budget FY-87
$21,740	$21,831	$22,675

PART III
SOIL AND WATER CONSERVATION

1. Mission. The Soil and Water Conservation Program is managed by the Soil, Water and Environmental Branch, Natural Resources and Environmental Affairs Division (hereafter referred to as "the branch"). The branch is responsible for developing and implementing natural resources planning and environmental protection program. The program is directed in the following general areas:

a. Providing compliance monitoring and related laboratory support for drinking water supplies and treatment and distribution systems.

b. Providing compliance monitoring and related laboratory support to the operation of sewage treatment facilities and the collection, pretreatment and disposal of industrial wastes and wastewaters.

c. Providing technical assistance and related laboratory support required for the identification of hazardous materials and hazardous wastes regulated under the Resource Conservation and Recovery Act and related state regulatory programs.

d. Developing/updating contingency plans and providing related technical assistance required to manage spills and related emergencies involving petroleum oils and lubricants and hazardous substances.

e. Coordinating NREAD review of environmental impact assessments and development and revision of the Long Range Natural Resources Management Plan.

f. Developing erosion and sedimentation control plans and projects.

g. Coordinating environmental training education and informational activities.

The above describes where the majority of the branch's manpower, equipment and supply resources are placed. The work is primarily directed toward compliance with local, state and federal enforcement regulations and related personnel training and education.

2. Operating Budget

	Projected Amount
a. Personnel (Salary plus 15.75% and Overtime)	
(1) Salaries and Overtime chargeable to Water Quality Control Laboratory	
(a) Supervisory Chemist GS-10 (4)	$ 30,571
(b) Chemist GS-9 (1)	25,238
(c) Physical Science Tech GS-7 (9)	26,132
(d) " GS-6 (4)	20,424
(e) " GS-6 (5)	21,043
(f) " GS-5 (8)	20,546
(g) Part time clerk (24 hr/wk) ($5.49/hr) GS-3 (1)	7,931
(h) Laboratory related overtime	1,000
TOTAL	$152,885
(2) Other Branch Salaries and Overtime	
(a) Supervisory Ecologist GS-11 (7)	36,641
(b) Environmental Protection Specialist GS-9 (1)	25,238
(c) Soil Conservation Technician GS-6 (2)	19,186
(d) 1/4 Division Director GS-12 (5)	10,370
(e) 1/3 Division Secretary GS-5 (6)	6,478
(f) 1/3 Clerk Typist GS-3 (2)	4,568
(g) Emergency Spill Response Overtime	1,000
TOTAL	$103,481
TOTAL SALARIES	$256,366
b. Supplies and Equipment Maintenance	$ 30,000
c. Contract Laboratory Supplies: for routine analysis and on-site technical assistance	$ 20,000
d. Minor Property Purchase/Replacement:	
(1) Field pH meter (replacement)	$ 750
(2) Salinity meter (replacement)	550
(3) Small acid cabinet (new)	400
(4) 6-place magnetic stirrer (replacement)	900
(5) Laboratory mixer (replacement)	175
(6) Laboratory mixer (replacement)	175
(7) Magnetic stirrer (replacement)	100
(8) Stirring hot plate (replacement)	250
(9) Top-loading balance (replacement)	450

(10)	Desiccator cabinet (replacement)	$ 350
(11)	Hand truck (replacement)	100
(12)	Automatic collection system (replacement)	800
(13)	Demineralizer (replacement)	750
(14)	Adapter kit for new still	100
	TOTAL GARRISON PROPERTY	$5,850

e. Plant Account Equipment (Class 3 & 4)

(1)	Conductivity Bridge	$1,000
(2)	Incubator	1,100
(3)	Coliform Incubator Bath	1,200
(4)	6-liter still	2,300
	TOTAL	$5,600

f. TAD Requirements:

Soil Conservation Society of America
N. C. Chapter Meeting, Asheville, NC $ 250

g. Special Projects:

Preparation and publishing of Long
Range Natural Resource Management Plan $25,000

Soil, Water and Environmental Branch Funding Requirements:
(See Note #1)

Current FY-85	FY-86	FY-87
$313,900	$343,066	$365,000

Note #1: These requirements do not address environmentally related O&M projects performed routinely by Base Maintenance Division. These costs are directly related to the operation of the branch.

8d w

T-7100

UNITED STATES MARINE CORPS
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

IN REPLY REFER TO
7000
MAIN
16 April 1985

From: Base Maintenance Officer, Marine Corps Base, Camp Lejeune
To: Assistant Chief of Staff, Comptroller, Marine Corps Base, Camp Lejeune (Attention: Budget Officer)

Subj: TRANSFER OF FUNDS FOR HAZARDOUS WASTE MONITORING

Encl: (1) Natural Resources memo 7100 NREAD of 12 April 1985

1. In accordance with the enclosure, it is requested that funds in the amount of $10,000 be made available to Commanding Officer, Atlantic Division, Naval Facilities Engineering Command for accomplishment of subject work.

2. Appropriation Accounting Data: SFC P1, CAC 9171

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1751106	2720	000	67001	0	067001	2D	000000	523-K846-2310-Q

A. V. Smith

A. V. SMITH
By direction

T-7100

7100
NREAD
15 May 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Civilian Payroll Office, Marine Corps Base, Camp Lejeune

Subj: ORDERING AND APPROVING OVERTIME AND HOLIDAY WORK

Ref: (a) BaseAcctgO ltr 7420 COMP-A of 6 May 85
(b) BO 7420.2D

1. In accordance with the request contained in reference (a), the following list of personnel are authorized to order and approve overtime per reference (b).

JULIAN I. WOOTEN
DANNY D. SHARPE
PETER E. BLACK
CHARLES D. PETERSON

JULIAN I. WOOTEN

ACCOUNTING DIVISION
Comptroller Department
Marine Corps Base
Camp Lejeune, NC 28542

7420
COMP-A
6 May 1985

From: Base Accounting Officer
To: Disbtribution List

Subj: ORDERING AND APPROVING OVERTIME AND HOLIDAY WORK

Ref: (a) BO 7420.2D w/ch 1

Encl: (1) Return Endorsement

1. Paragraph 6d of the reference delegates authority to certain fund administrators to order and approve unscheduled overtime.

2. Utilizing the enclosure, it is requested a list of personnel (with sample signature) who are authorized to order and approve overtime be provided the Civilian Payroll Office not later than 17 May.

3. Procedures to be utilized by authorized personnel are found in paragraph 6d(2) of the reference.

J. P. MACFARLANE

Distribution:
Assistant Chief of Staff, Logistics
Director, Regional Automated Services Center
Director, Natural Resources and Environmental Affairs Division
Director, Bachelor Housing
Base Maintenance Officer
Base Communication Officer
Base Fire Chief

FIRST ENDORSEMENT on BAcctgO ltr 7420 COMP-A dtd 6 May 1985

From:
To: Base Accounting Officer (Attn: Civilian Payroll)

Subj: OVERTIME APPROVAL

1. The below listed are authorized to order and approve overtime for this section.

NAME	SIGNATURE
	Julian A Wooten

Enclosure (1)

Gilw

T-7100

UNITED STATES MARINE CORPS
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

IN REPLY REFER TO
7000
MAIN
13 May 1985

From: Base Maintenance Officer, Marine Corps Base, Camp Lejeune
To: Assistant Chief of Staff, Comptroller (Budget Officer), Marine Corps Base, Camp Lejeune

Subj: RENEWAL OF THE NORTH CAROLINA AIR POLLUTION PERMIT

1. It is requested that funds in the amount of $20,000 be made available to Commanding Officer, Code 11B, CDC, Naval Energy and Environmental Support Activity, Port Hueneme, CA 99043, for subject work.

2. Applicable accounting data: SFC P1, CAC 9171

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1751106	2720	000	67001	0	067001	2D	000000	523-2387-2310Q

A. V. SMITH
By direction

Copy to:
Env Engr
✓ Utilities
NREAD

Jdw Copy for Charles

T-7100

UNITED STATES MARINE CORPS
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

IN REPLY REFER TO
7000
MAIN
10 May 1985

From: Base Maintenance Officer, Marine Corps Base, Camp Lejeune
To: Assistant Chief of Staff, Comptroller (Budget Officer), Marine Corps Base, Camp Lejeune

Subj: TRANSFER OF FUNDS FOR CULTURAL RESOURCES MANAGEMENT PLAN

1. It is requested that funds Div in the amount of $30,000 be made available to Archeological Services ~~Branch,~~ National Park Service, U. S. Department of Interior, Richard B. Russell Building, 75 Spring Street, S. W. Atlanta, Georgia 30303, for subject work.

2. Applicable accounting data: SFC P1, CAC 9170

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1751106	2720	000	67001	0	067001	2D	000000	523-2384-2310Q

A. V. Smith
A. V. SMITH
By direction

BASE MAINTENANCE DIVISION
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

From: Supervisor, Finance and Property Management Section
To: Cost Accounting

Subj: Job Order for Minor Work or Contract Authorization

1. The following Job Order has been established for accomplishment of minor work/contract authorization as indicated.

a. Labor Class Code 05

b. Service Work Authorization No.

c. CAC P1 12002 9170

d. Date Authorized 10 May 1985

e. Job Order No. Charges AM5-23-2384-2310 0

f. Building Involved

g. Description of Work to Develope Cultural Resources Management Plan for CLNC

h. Work requested by (Al & J. Wooten)

B Geary

Copy to:

MCBCL 4701/1 (REV. 7-81)

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7000/1
FAC
3 MAY 1985

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer

Subj: TRANSFER OF FY-85 FUNDS FOR ENVIRONMENTAL/NATURAL RESOURCES STUDIES

Ref: (a) CMC Washington DC 011433Z NOV 84

1. The reference approved funding for FY-85 studies in several areas. Request the following transfer of funds be completed:

a. Amount: $30,000

Transfer to: Archaeological Services Branch, National Park Service, U.S. Dept. of Interior, Richard B. Russell Bldg., 75 Spring St., SW, Atlanta, GA 30303

Purpose: To develop a Cultural Resources Management Plan for Camp Lejeune, NC including scope of work, contractor procurement and administration.

POC: Mrs. Jean Godby, FTS 242-2652.

b. Amount: $20,000

Transfer to: Commanding Officer, Code 11B, CDC, Naval Energy and Environmental Support Activity, Pt Hueneme, CA 93043

Purpose: To complete stack testing and report preparation for Building 1700, Central Heating Plant, in conjunction with renewal of the North Carolina Air Pollution Permit.

POC: Mrs. Martha Benavides, AV 360-4747

2. POC for this matter is Mr. Bob Alexander, ext. 3034.

J. G. FITZGERALD
By direction

Copy to:
AC/S, Comp
NREAD
EnvEngr

gdw

T-710

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7000/1
FAC
8 MAY 1985

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer

Subj: TRANSFER OF FY-85 FUNDS FOR ENVIRONMENTAL/NATURAL RESOURCES STUDIES

Ref: (a) CMC Washington DC 011433Z NOV 84

1. The reference approved funding for FY-85 studies in several areas. Request the following transfer of funds be completed:

a. Amount: $30,000

Transfer to: Archaeological Services Branch, National Park Service, U.S. Dept. of Interior, Richard B. Russell Bldg., 75 Spring St., SW, Atlanta, GA 30303

Purpose: To develop a Cultural Resources Management Plan for Camp Lejeune, NC including scope of work, contractor procurement and administration.

POC: Mrs. Jean Godby, FTS 242-2652.

b. Amount: $20,000

Transfer to: Commanding Officer, Code 11B, CDC, Naval Energy and Environmental Support Activity, Pt Hueneme, CA 93043

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POC: Mrs. Martha Benavides, AV 360-4747

2. POC for this matter is Mr. Bob Alexander, ext. 3034.

J. G. FITZGERALD
By direction

Copy to:
AC/S, Comp
NREAD
EnvEngr

T-7100

Mr. Elston, 1-25-85

Budget has called
Dr. Shirley in Atlanta that
funding document is being prepared
today. (Plan to telex a copy
also today to Atlanta).

Arlene L.

T/6280/8

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

6280/8
FAC
29 JAN 1985

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer

Subj: TRANSFER OF FUNDS TO NATIONAL PARK SERVICE (NPS) FOR ARCHAEOLOGICAL SURVEY AT JARRETT'S POINT

Ref: (a) Mtg btwn Dr. Scheele, NPS and Col Lilley, AC/S, FAC of 24 Jan 85

1. Per the reference, request funds in the amount of $11,000 be transferred to the Archaeology Services Branch, National Park Service (Attn: Mr. Gene Godby), 75 Spring St., S.W., Atlanta, GA. 30303.

2. Work to be performed includes:

a. Define the ossuary site boundaries at Jarrett's Point, Camp Lejeune, NC with a series of auger holes arranged in a grid pattern over an area about two acres in size.

b. Observe borings to determine presence of other ossuaries in the site.

c. Excavate exposed bones and remainder of impacted ossuary.

d. Analyze material collected along with human bones excavated at a nearby ossuary (90' away) by the UNC - Chapel Hill in 1981-82.

e. Prepare a final report.

3. Further request that the completed Form 2275 be telefaxed to NPS at FTS 242-5848. Advance notice should be given to Mr. Godby at FTS 242-2629.

4. Funding of this work is anticipated from HQMC (LFL) per guidance to Mr. Alexander, FAC, Marine Corps Base, by Mr. Acock, HQMC (LFL).

J. G. FITZGERALD
By direction

Copy to:
AC/S, Comp
EnvEngr

ORDER FOR WORK AND SERVICES—NAVMPT FORM 2275 (2-81) S/N 0104-LF-702- A/28 Page 1 of Pages

THIS ORDER MUST BE ACCEPTED ON A REIMBURSABLE BASIS ONLY AND IS SUBJECT TO THE CONDITIONS LISTED ON THE REVERSE SIDE.

2. DOCUMENT NUMBER: M6700185PO00002

REFERENCE NUMBER	4. FUNDS EXPIRE ON	5. WORK COMPLETION DATE	6. DATE PREPARED	7. AMENDMENT NO.
		30 Sep 86	25 Jan 85	NEW

FROM: Commanding General
Marine Corps Base
Camp Lejeune, North Carolina 28542

9. FOR DETAILS CONTACT:
Mr. Alexander
FTS 451-3034/5925

TO:
National Park Service
Archaeological Services Branch
South Eastern Regional Office
Atlanta, Georgia 30303

UIC

11. MAIL BILLINGS TO:
Accounting Division
Comptroller Department
Marine Corps Base
Camp Lejeune, N.C. 28542

ACCOUNTING DATA TO BE CITED ON RESULTING BILLINGS

CRN	B. APPROPRIATION	C. SUBHEAD	D. OBJ. CLASS	E. BU. CONTROL	F. SA	G. AAA	H. TT	I. PAA	J. COST CODE	K. AMOUNT
M	1751106	2720	000	67001	0	067001	2D	000000	523 2143 23	0Q $11,000
									TOTAL THIS DOCUMENT	$11,000
									CUMULATIVE TOTAL	$11,000

THIS ORDER IS ISSUED AS A ☐ PROJECT ORDER ☐ AN ECONOMY ACT ORDER AND IS TO BE ACCOMPLISHED ON A ☐ FIXED PRICE ☐ COST REIMBURSEMENT BASIS. WHEN THE FIRST BLOCK IS CHECKED, THIS ORDER IS PLACED IN ACCORDANCE WITH THE PROVISIONS OF 41 U.S. CODE 23 AND DOD DIRECTIVE 7220.1. THE FOLLOWING SUPPLEMENTARY ITEMS ON REVERSE ALSO APPLY AND ARE AN INTEGRAL PART OF THIS ORDER:

DESCRIPTION OF WORK TO BE PERFORMED AND OTHER INSTRUCTIONS

Funds authorized for Archeological Study at the Jarrett's Point ossuary site, Marine Corps Base, Camp Lejeune, NC

Request signed acceptance copy be returned to Commanding General, Attn: AC/S, Comptroller, MCB, Camp Lejeune, NC 28542-5001

Blind Copy to:
Base Fiscal (EOB)
Base Maint (FA-23)

SFC P1
CAC 9110

I CERTIFY THAT THE FUNDS CITED ARE PROPERLY CHARGEABLE FOR THE WORK OR SERVICES REQUESTED.

AUTHORIZING OFFICIAL (NAME, TITLE AND SIGNATURE) — DATE

B.E. Griesmer
B.E. GRIESMER, MAJ,USMC,Deputy Comptroller 25Jan85

THIS ORDER IS ACCEPTED AND THE WORK OR SERVICES WILL BE PROVIDED IN ACCORDANCE HEREWITH.

ACCEPTING OFFICIAL (NAME, TITLE AND SIGNATURE) — DATE

6280/8

United States Department of the Interior

NATIONAL PARK SERVICE
SOUTHEAST REGIONAL OFFICE
75 Spring Street, S.W.
Atlanta, Georgia 30303

IN REPLY REFER TO:

H2217(SER-PP)

January 9, 1985

Commanding General
Marine Corps Base
Office of AC/S Facilities
Attention: Mr. Bob Alexander
Camp LeJeune, North Carolina 28542

Dear Sir:

This will confirm a telephone conversation of January 8 between Mr. Bob Alexander and Mr. Wilfred Husted of my staff, concerning possible assistance to the Marine Corps in cultural resource management.

Our office is part of the National Park Service external program in historic preservation. We are responsible for execution of the Secretary of the Interior's responsibilities under the Archeological and Historical Preservation Act and Executive Order 11593. Under the latter, we provide assistance to other Federal agencies in the identification, evaluation, and management of significant cultural resources. Assistance ranges from advice and recommendations in archeological matters through review of scopes of work and reports if investigations to the procurement and administration of contracts for cultural resource surveys, archeological excavations, and the preparation of historic preservation plans.

All work is conducted on a cost reimbursable basis. Usually a visit to a project or installation is necessary to assess requirements and obtain information to develop a scope of work and cost estimates. These visits are made at actual cost including salary, transportation, and per diem. Base lodging facilities are used whenever available to reduce per diem costs. Procurements are conducted on an actual cost basis and include charges for supplies and materials and salaries. Contract administration costs are based on a maximum of 20 percent of the contract price. The percentage is reduced as contract price increases. Our policy is to meet legal and regulatory requirements in a timely and cost effective manner.

HQMC/LF
AC/S Training
Copy To: SJA
NREAD

Copy sent to,
13 Oct

We are conducting cultural resource surveys at Air Force, Army, and Marine Corps installations and are developing procurements for historic preservation plans for Eglin Air Force Base, Florida, and Fort Polk, Louisiana. We will be happy to assist the Marine Corps in meeting its cultural resource responsibilities.

Should you have any questions or desire additional information, please contact Mr. Wil Husted at FTS 242-2630.

Sincerely,

John E. Ehrenhard

John E. Ehrenhard
Chief, Archeological
Services Branch

T-7100

7100
NREAD

12 April 1985

Director, Natural Resources and Environmental Division

Base Maintenance Officer (Attn: Finance & Accounting)

TRANSFER OF FUNDS

1. Please transfer $10,000 of NREAD contract laboratory funds to NavFacEngCom-LANTDIV to cover costs of hazardous wastes monitoring and waste oil analysis to be done by their contract Lab (ITC Environmental Consultants, Inc.)

2. Charge to AM5-23-K846-2392.

3. NavFacEngCom point of contact is Dave Goodwin (FTS 954-9561, AV 564-9561). NREAD point of contact is Elizabeth A. Betz (5977).

J. I. WOOTEN

Blind copy to:
SupvChem

Writer: E. A. Betz 5977, NREAD
Typist: J. Cross 12Apr85

ASSISTANT CHIEF OF STAFF, FACILITIES
HEADQUARTERS, MARINE CORPS BASE

DATE 9 JAN 1985

TO:

BASE MAINT O
PUBLIC WORKS O
COMM-ELECT O
DIR., NAT. RESOURCES & ENV. AFFAIRS
DIR, FAMILY HOUSING
DIR, UNACCOMPANIED PERS HSG
BASE FIRE CHIEF

ATTN: Turylak

1. Attached is forwarded for ~~info~~/action.

2. Please initial, or comment, and return all papers to this office.

3. Your file copy.

BWE
By dir

"LET'S THINK OF A FEW REASONS
WHY IT CAN BE DONE"

MCBCL 5216/21 (REV. 6-83)

T-7100

ACCOUNTING DIVISION
Comptroller Department
Marine Corps Base
Camp Lejeune, NC 28542

7420
COMP-A
3 Jan 1985

From: Base Accounting Officer
To: DISTRIBUTION LIST

Subj: UPDATING OF PAYROLL SIGNATURE CARDS

Ref: (a) NAVCOMPT MANUAL Vol. 3

1. Activities are requested to submit updated sample signature cards to the Civilian Payroll Office by 25 January 1985 for all authorized certifying officials. This annual updating is required by the reference.

2. Sample Signature Record MCBCL 5030 is the form to be used. Activities who need copies can obtain them from Civilian Payroll.

3. The signature line of the card must be the full signature of the authorized individual. Full signature is first name, middle initial, last name. This is also the way the signature must appear when certifying time cards. Abbreviations are not acceptable.

J. P. MACFARLANE

DISTRIBUTION LIST:

1001 AC/S, Compt
1002 Budget
1003 Disbursing
1007 Accounting
1008 JPAO
1009 Internal Review
1010 AC/S, Manpower
1011 AC/S, Facilities
1012 PWO
1013 Adjutant
1016 CG/Base Inspector
1017 SJA
1018 AC/S, BOSMAD
1028 Safety
1029 CPD
1030 Postal
1033 Military Personnel
1034 Fire Department
1036 Chaplain
1037 AC/S, Personnel Services
1038 CCMS
1039 Family Services Center
1041 Base Education
1201-1204, 1017, 16167, 17640 PMO
1301-1303, 1305 Base Communications
1306 Base Telephone Officer
1601, 1602, 1604 Supply Battalion
1801 Base Property
1926 Food Services
2101 Laundry
2201 Printing Plant
2401-2404 Motor Transport
2501 ITS, Camp Geiger
2601-2603, 2606-2608, 2611 MCSS, Camp Johnson
2701 MCES, Courthouse Bay
2801 Field Medical School, Montford Pt.
3001, 3002, 3006 H&S Bn, MCB
3101 RASC
3201-3230 AC/S, Logistics
3300-3387 Base Schools
3501, 3502 Base Housing
3601, 3602 BOQ
4002 Base Brig
4420, 4421 Training Facility
4610-4616, 4631, 4633 Special Services
4801 Dental Clinic
5001, 5002 ECCC
5101 Hadnot Pt. Commissary
5201 Tarawa Terrace Commissary

T-7100

7100
NREAD

23 April 1985

Director, Natural Resources and Environmental Affairs Division

Assistant Chief of Staff, Facilities, Marine Corps Base

ADMINISTRATION OF CONTRACTS CALLING FOR PAYMENTS OF MONEY TO THE BASE

Ref: (a) AC/S FAC memo 11013 FAC of 8 Apr 1985

1. In response to the reference, a negative reply is forwarded. This is not applicable to NREAD.

P. E. BLACK
Acting

Writer: P. E. Black, NREAD 5003
Typist: J. Cross 23Apr85

NATURAL RESOURCES AND ENVIRONMENTAL AFFAIRS
Marine Corps Base
Camp Lejeune, North Carolina 28542

4-10-85
Date

From: Director
To: Peter Black
Subj: Dan DDD
Charles Betz
Review and provide comments by 24 April 85

FORESTRY CONTRACTS CAN ONLY BE AMMENDED by the OICC IN WRITING WITH THE APPROVAL OF the CONTRACTOR. The QUARTERLY PAYMENTS COULD be A PROBLEM but the OICC WOULD NEED to ADDRESS this.

N/A to ENV Br DDS

N/A to Wildlife Br CDP

U-NAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

DEPARTMENT OF THE NAVY

Memorandum

11013
FAC

DATE: 8 APR 1985

FROM: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

TO: Distribution

SUBJ: ADMINISTRATION OF CONTRACTS CALLING FOR PAYMENTS OF MONEY TO THE BASE

Encl: (1) CG Policy Memorandum #6-85

1. Request you review contracts under your cognizance as indicated in the enclosure. Please report results of your review to this office by 30 April 1985.

B. W. ELSTON

Distribution:
MAIN
CEO
FIRE
DBH
DFH
PWO
NREA

U.S. GOVERNMENT PRINTING OFFICE: 1982-505-106:8483

UNITED STATES MARINE CORPS
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

IN REPLY REFER TO
29 MAR 1985

POLICY MEMORANDUM #6-85

From: Commanding General, Marine Corps Base, Camp Lejeune

Subj: ADMINISTRATION OF CONTRACTS CALLING FOR PAYMENTS OF MONEY TO THE BASE

1. Recent events have illustrated the need for officers with cognizance over contracts calling for payments to a base activity to ensure timely performance occurs in accordance with the terms of the contract. In a recent case, the sufficiency of the amounts being remitted to the base activity were not challenged until near the end of the contract period. In that case, the contractor produced a written amendment which significantly lessened the amount of money he was obligated to pay, and the officer who executed the amendment for the base activity had no actual authority to do so. He did, however, have the apparent authority to make a binding amendment which was enough to prevent the Government from recovering the original contract price. Because the unauthorized amendment was not discovered until near the end of the contract period, it was too late to reinstate the original price term, and the command may have lost several thousand dollars.

2. In order to prevent a recurrence of this or similar episodes, my policy is to have each contract calling for a payment of money to a base activity to provide for no less frequently than quarterly payments and also to contain a clause stating specifically who may amend the contract for the base and the procedures for amendment. No written contract may be modified except by written amendment, which is dated and signed by both parties. Solicitations for contract offers will include a copy of the proposed contract and not merely a description of its essential terms. General and special staff officers having cognizance over contracts calling for payments to a base activity will immediately review these contracts and, where provisions for at least quarterly payments are not included or where there is no clause stating specifically who may amend the contract for the base activity concerned, will attempt, in appropriate cases, to obtain amendments establishing the required provisions. Only diligent attention to contract administration will ensure payments and other contractual performance will occur at the times and in the manner agreed upon.

L. H. BUEHL

Distr to: Gen Staff

gdw

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7100
FAC

2 APR 1985

From: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune
To: Assistant Chief of Staff, Comptroller

Subj: FY-85 MID-YEAR REVIEW

Ref: (a) Mtg btwn Capt Eason, Compt and Mr. Alexander, Fac on 8Mar85

1. Per the reference, request the following requirements for engineering support be added to the subject review as submitted in FY-87 POM:

$25K	Hadnot Point Steam Capacity
$20	Water Plant Improvements
$50	Underground Storage Tanks
$30	Storm Drain Permits

2. POC is Mr. Alexander, extension 3034.

J. G. FITZGERALD
By direction

Copy to:
EnvEngr
NREAD
BMAIN

Item No.	Decision Unit	Amount	Narrative Justification
2-1	General Engineer Support	$158,000	Archaeological and Historic Survey. Recommendations were made in the prefinal draft of the Archaeological and Historic Reconnaissance of of the US Marine Corps Base, Camp Lejeune in 1981 for further study of the following sites: V28 Mill Creek, V290 Lewis Creek, V294 Everette Creek and removal of arcaheological materials from V240 Jarretts Point. Impact if not provided: The Jarretts Point area is a key training area where tracked vehicles have restricted use since late 1981 and will continue until archaeological materials can be removed.
2-2	General Engineer Support	$21,594	Black Bear Research. Under the provisions of the National Environmental Policy Act of 1969, Camp Lejeune is required to properly manage the blac bear population aboard the base. This includes the control of numbers to prevent over population and the institution of safeguards to prevent deletion or disappearance. It also includes the protection of base personnel from bear hazards. At present, little is known about black bear aboard Camp Lejeune and without such knowledge, wise management is in question. Adequate funding for research into black bear populations, habitats, behavior and possible methods of control is required to assist the base in management. Impact if not provided: If not implemented, management efforts for setting seasons and bag limits cannot be effectiv determined which will hinder proper control and perpetual conservation of the bear population.

T-7150

POL, solvents

FY-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR 23

Item No.	Decision Unit	Amount	Narrative Justification
1-1	General Engineer Support	$50,000.00	Underground hazardous material storage tank study and registration required to implement new Resource Conservation and Recovery Act and related state regulatory initiatives. Impact if not provided: Noncompliance with environmental regulations and failure to identify related facilities deficiencies in a timely manner.
1-2	General Engineer Support	$30,000.00	Preparation and laboratory support for application for state/federal permit to discharge pollutants through base storm drains. This item anticipates a new requirement being enacted which is currently under serious consideration. Impact if not provided: Noncompliance with environmental regulations and inadequate data required to properly negotiate permits with state agencies.
1-3	Minor Construction	$200,000.00	Upgrading of pollution abatement facilities through installation of sanitary sewer connections and associated lift stations and oil/water separators at the BA 130/Riseley Pier area and Heavy Equipment Maintenance Schop, Bldg 45. Impact if not provided: Continued reliance on unsatisfactory septic tank systems and excessive costs of pumping and hauling wastewater.
1-4	Minor Construction	$200,000.00	Upgrading of POL storage facilities through installation of roofs over open POL storage areas basewide. Impact if not provided: Excessive discharge of POL's to environment and continued water contamination of POL stocks.

Paul recommended Ed Beck

Septic Tank Dewater oil tank

NREAD Rec

T-7100

7100
NREAD
7 Mar 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Environmental Engineer, Marine Corps Base, Camp Lejeune
Via: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

Subj: BUDGET SUBMISSION FOR FUND ADMINISTRATOR 23

Encl: (1) Environmental Impact Assessment/Statement of Estimated Cost Requirements

1. The enclosure should be completed and submitted to the Base Maintenance Officer (Attn: Finance and Accounting Section) not later than 12 March 1985.

J. I. WOOTEN

Copy to:
BMO

T-7100

7100
NREAD
21 Feb 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer, Marine Corps Base, Camp Lejeune (Attn: Finance and Accounting Branch)

Subj: FY-1985 MIDYEAR REVIEW

Ref: (a) AC/S FAC memo of 15 Feb 1985

1. In accordance with the reference and as discussed with Mr. Al Smith, Finance and Accounting, Base Maintenance Division, it is hereby requested $8,000 be identified as a requirement to complete Henderson Pond Dam repair work.

2. If additional information is desired, please contact Mr. Julian Wooten at extensions 1690/2083.

J. I. WOOTEN

Copy to:
AC/S FAC

ROUTING AND TRANSMITTAL SLIP

Date 15 Feb 85

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. Public Works Officer		
2. Dir, NREAD		
3. Chief, Fire Department		
4.		
5.		

X	Action		File		Note and Return
	Approval		For Clearance		Per Conversation
	As Requested		For Correction		Prepare Reply
	Circulate		For Your Information		See Me
	Comment		Investigate		Signature
	Coordination		Justify		

REMARKS

Please review and validate and identify any new requirements.

Return to this office by 18 Feb 85.

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
B. W. ELSTON Deputy AC/S, Facilities	Phone No.

5041-102 S/N 0107-LF-000-4100

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

☆GPO: 1984—705-012/17826 2-1

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542

7100
COMP-B
12 Feb 85

From: Head, Fund Administrator 10, Command

Subj: FY 1985 MIDYEAR REVIEW

Ref: (a) CG MCB CLNC ltr 7100 COMP-B of 8 Feb 85

Encl: (1) Recap of Work Center FY 1985 Deficiencies
(2) Guidance for Preparation of Midyear Review

1. The reference requires submission of a Midyear Review to the Commanding General, (Attn: Assistant Chief of Staff, Comptroller) no later than 22 February 1985. The Review will address current requirements of Marine Corps Base for additional Operation and Maintenance, Marine Corps funding. Deficiencies so identified must portray the valid operational needs of this Fund Administrator, with priorities assigned that reflect actual impact on mission performance if not funded.

2. Enclosure (1) contains a summary listing of FY 1985 deficient items previously identified by the Work Centers. Each Work Center will review and validate these requirements. If changes or new additions to the originally described deficiencies are now required, these changes must be provided using the format given in enclosure (2). If there are no changes needed, a formal reply so stating is requested. If no deficiencies exist, a formal negative reply to this call for midyear deficiencies is required. Replies will be provided to Head, Fund Administrator 10, Command no later than 19 February 1985.

A. K. MAREADY

Subj: FY 1985 MIDYEAR REVIEW

Distribution:
1001 AC/S, Comptroller
1002 Budget
1003 Disbursing
1007 Accounting
1008 JPAO
1009 Internal Review
1010 AC/S, Manpower
1011 AC/S, Facilities
1012 PWO
1013 Adjutant
1014 ROICC
1016 CG/Base Inspector
1017 SJA
1018 MAD
1019 Career Planner
1020 HQMC Liaison
1021 Navy Audit
1022 CPD, Trng
1023 NAFI
1024 MCDOSET
1025 FSMAO #1
1026 E. Coast Food Team
1027 DIS
1028 Safety
1029 CPD
1030 Postal
1032 ACU
1033 MilPers
1034 Fire Department
1036 Chaplain
1037 AC/S, PerSvcs
1038 CCMS
1039 FamSvcCen
1041 Education Office
1042 Drug & Alcohol Abuse

RECAP OF WORK CENTERS
FY 1985 DEFICIENCIES

Decision Unit	Item/FA	Priority 1	Priority 2	Priority 3	Priority 4
Administration	AC/S BOSMAD Materials & Supplies (New)	4,710			
	AC/S BOSMAD TAD (New)	4,392			
	JPAO Copy Machine (Class 3) (New)		2,995		
	FAMSVC Ctr Microcomputer (Class 3) (New)		2,950		
	Adjutant Materials & Supplies (New)		3,000		
	Disbursing Supplies for automated equipment		14,640		
	TAD for CCMS (New)		4,180		
	TAD for AC/S, BOSMAD (New)		1,212		
	Tuition for AC/S, BOSMAD (New)		1,688		
	Court Recorder Typewriters & Accessory Equip (Rev.)			3,100	
	SJA Maintenance Contract for 14 dictaphones (New)			1,204	
	SJA Software Lanier No Problem (New)			2,580	
General Eng. Support	PWO Material for enlarger printer (Valid)		30,000		
	Fire Dept. Equipment (Rev.)		118,025		
	PWO Subscription for Handling Services (New)		12,000		
	NREA → Automatic Sampling Devices (New)			60,000	
	NREA → Black Bear Research (New)			19,694	
MWR	Contract Religious Services (Valid)		5,000		
	Chapel Sound Systems (New)		10,000		
	CCMS Conversion of Electricity to Gas (Valid)			27,030	
	Food Prep & Equip-CCMS (New)			20,688	
	CCMS Administrative/Janitorial Supplies (Rev.)			20,000	
	Chapel Carpet & Curtains (New)			4,400	

Enclosure (1)

RECAP OF WORK CENTERS
FY 1985 DEFICIENCIES

Decision Unit	Item/FA	Priority 1	Priority 2	Priority 3	Priority 4
Personnel Support	Drug/Alcohol NASAPP program (New)		9,000		

Enclosure (1)

INSTRUCTIONS FOR UPDATING DEFICIENCIES

1. Each item previously identified as a deficiency must be reviewed and identified as being:

VALID	No change to deficiency description or to estimated cost
REVISED	No change to deficiency description, but estimated cost has changed
NOT VALID	Item no longer required or previously provided

2. Deficiencies which have not been reported previously should be identified as "NEW". Expanded programs that change the description of a previously reported deficiency should also be labelled "NEW".

3. Items will be numbered in sequence within each priority number as shown in the sample format. Deficiencies will be identified to the applicable decision units, as shown on pages 4 and 5 of this enclosure. Page 6 of this enclosure defines the various priority levels.

FY85 MIDYEAR REVIEW DEFICIENCIES/NEW INITIATIVES

WORK CENTER _____

Decision Unit	Amount	Narrative Justification

Enclosure (2)

FY85 MIDYEAR REVIEW DEFICIENCIES/NEW INITIATIVES

WORK CENTER _____

Item No. 1/	Decision Unit 2/	Amount 3/	Narrative Justification 4/

1/ Begin numbering items 1-1, 1-2, 1-3, etc. until all priority 1 deficiencies and initiatives have been shown. Continue with 2-1, 2-2, 2-3, etc. for priority 2 items. Continue in the same manner with priority numbers 3 and 4.

2/ The applicable Decision Unit must be identified for each item listed.

3/ The dollar value of the item.

4/ Provide a brief but concise description of the deficiency/new initiative, including a statement of impact on the command if the item remains unfunded. Where appropriate, describe effects in terms of readiness, sustainability, quality of life, ability to support FMF, or conservation of resources, (manpower, time, money or materials). Identify new initiatives by footnote. Where increased requirements are a result of new or expanded programs directed by higher headquarters, this should be noted and reference made to the applicable directives that imposed the requirement.

Enclosure (2)

FY85 MIDYEAR REVIEW DEFICIENCIES/NEW INITIATIVES

WORK CENTER _____

Decision Unit	Amount	Narrative Justification

Enclosure (2)

WORK CENTERS BY DECISION UNIT

WORK CENTERS		DECISION UNIT
1001	AC/S Compt	Administration
1002	Budget	Administration
1003	Disbursing	Administration
1007	Accounting	Administration
1008	JPAO	Administration
1009	Internal Review	Administration
1010	AC/S Manpower	Administration
1011	AC/S, Facilities	Administration
1012	PWO	General Engineer Support
1013	Adjutant	Administration
1014	ROICC	General Engineer Support
1016	CG/Inspector	Administration
1017	SJA	Administration
1018	AC/S, BOSMAD	Administration
1019	Career Planner	Administration
1020	HQMC Liaison	Administration
1021	Navy Audit	Administration
1022	CPD Training	Administration
1023	NAFI	Administration
1024	MCDOSET	Administration
1025	FSMAD #I	Administration
1026	East Coast Food Team	Personnel Support, MWR
1028	Base Safety	Administration
1029	Civilian Personnel	Administration
1030	Pistol	Administration
1032	ACU	Administration
1033	Military Personnel	Administration
1034	Fire Dept	General Engineer Support, MRP
1036	Base Chaplain	Personnel Support, MWR
1037	AC/S, Personnel Svc	Administration
1038	CCMS	Personnel Support, MWR
1039	Fam Svc Center	Personnel Support, MWR
1041	Education Services	Administration
1042	Drug and Alcohol Abuse	Personnel Support, MWR

DEFINITION OF PRIORITIES

1. All deficiencies should be listed in priority sequence. Definitions of priorities are:

Priority 1. Deficiencies which impinge upon the ability to adequately accomplish the command's mission. An example of this deficiency classification would be cost of utilities.

Priority 2. Unfunded requirements which fall short of being absolutely essential as defined in Priority 1, but are of such magnitude that deficiencies in this priority could cause a marked deterioration in the ability of the command to accomplish its mission. However, continued underfunding of these financial programs from year to year could result in a reclassification to a Priority 1 item. Examples of items in this category would be certain supplies and equipment.

Priority 3. A priority of less magnitude than 1 or 2, but important to the overall effectiveness of the command. Again, failure to fund these deficiencies would not mean mission degradation except over a period of years. An example is T/E replacement which implies a full complement of equipment on hand, but not necessarily in 100% condition Code "A".

Priority 4. Items categorized as desirable which would enhance the effectiveness of command. However, failure to fund these programs would not have an adverse effect on command posture. An example of items in this priority would be equipment identified in allowance lists and considered "nice to have" after other more critical priorities are funded.

T-7100

7100
NREAD
8 Jan 85

From: Director, Natural Resources and Environmental Affairs Division, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer, Marine Corps Base, Camp Lejeune (Attn: Finance and Accounting, Administrative Branch)

Subj: PROGRAM OBJECTIVE MEMORANDUM FOR FISCAL YEARS 1987-1991 (POM-87)

Ref: (a) CG MCBCL ltr 7100 COMP-B of 18 Dec 84

Encl: (1) POM-87 Deficiencies/New Initiatives

1. As requested by the reference, the enclosure is submitted.

J. I. WOOTEN

FOM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR 23

Item No.	Decision Unit	Amount	Narrative Justification
1-1	General Engineer Support	$50,000.00	Underground hazardous material storage tank study and registration required to implement new Resource Conservation and Recovery Act and related state regulatory initiatives. Impact if not provided: Noncompliance with environmental regulations and failure to identify related facilities deficiencies in a timely manner.
1-2	General Engineer Support	$30,000.00	Preparation and laboratory support for application for state/federal permit to discharge pollutants through base storm drains. This item anticipates a new requirement being enacted which is currently under serious consideration. Impact if not provided: Noncompliance with environmental regulations and inadequate data required to properly negotiate permits with state agencies.
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1-4	Minor Construction	$200,000.00	Upgrading of POL storage facilities through installation of roofs over open POL storage areas basewide. Impact if not provided: Excessive discharge of POL's to environment and continued water contamination of POL stocks.

Item No.	Decision Unit	Amount	Narrative Justification
2-1	General Engineer Support	$158,000	Archaeological and Historic Survey. Recommendations were made in the prefinal draft of the Archaeological and Historic Reconnaissance of of the US Marine Corps Base, Camp Lejeune in 1981 for further study of the following sites: V28 Mill Creek, V290 Lewis Creek, V294 Everette Creek and removal of arcaheological materials from V240 Jarretts Point. Impact if not provided: The Jarretts Point area is a key training area where tracked vehicles have restricted use since late 1981 and will continue until archaeological materials can be removed.
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UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7100
COMP-B
18 Dec 1984

From: Commanding General
To: Distribution List

Subj: PROGRAM OBJECTIVE MEMORANDUM FOR FISCAL YEARS 1987-1991 (POM-87)

Ref: (a) CMC ltr LPF/MLF/py undated (Advance Copy)
(b) POM serial 87-4 of 10 Sep 1984

Encl: (1) Instructions for Local Input to POM-87
(2) POM-87 Deficiencies and New Initiatives Format
(3) Sample of POM-87 Deficiencies and New Initiatives
(4) Fund Administrators by Decision Unit
(5) Priority Definitions
(6) Special guidance for RPMA Initiatives

1. This letter provides basic guidance for participation of Fund Administrators in developing the POM-87 exhibits required by reference (a) for submission to Headquarters, Marine Corps.

2. The POM-87 process is best defined as a planning tool rather than a preliminary budget submission. The intent of Headquarters, Marine Corps is that the POM information collected from field activities will not duplicate information that would normally be submitted during the annual budget procedure. This reflects the Headquarters, Marine Corps initiative to reduce the bulk of paperwork that had been generated in support of POM, midyear review and budget efforts in past years. The POM-87 submissions from field activities will be limited to identification of (1) prioritized deficiencies that are associated with existing programs, and (2) significant new initiatives that are identified locally or have been directed by higher headquarters. Detailed instructions for preparation of exhibits are contained in enclosures (1) through (5).

3. Enclosure (6) provides instructions for development of Real Property Maintenance Activity (RPMA) exhibits. The cost and description of programs required in specific RPMA areas will be prepared under the direction of the Assistant Chief of Staff, Facilities. Applicable RPMA exhibits will be submitted to this Headquarters (Attn: Assistant Chief of Staff, Comptroller) no later than 14 January 1985.

Subj: PROGRAM OBJECTIVES MEMORANDUM FOR FISCAL YEARS 1987-1991 (POM-87)

4. Civilian personnel requests for the POM-87 timeframe were solicited by the Assistant Chief of Staff, Manpower in accordance with instructions contained in reference (b). In order to prevent duplication, the exhibits prepared in response to this POM call will address neither additional manpower resources nor funding for civilian labor.

5. Fund Administrators will submit the required POM-87 exhibits in the format of enclosure (2), in duplicate, via the cognizant Assistant Chief of Staff, to this Headquarters (Attn: Assistant Chief of Staff, Comptroller) no later than 10 January 1985. Negative reports are required.

A. K. MAREADY
By direction

DISTRIBUTION:
AC/S Facilities
10 Command
12 Security
13 Communications
16 Support Battalion
18 Property Control
19 Food Services
21 Laundry
22 Printing Plant
23 Base Maintenance
24 Base Motor Transport
25 Infantry Training School
26 MCSSS
27 MCES
28 FMSS
29 Rifle Range Detachment
30 Headquarters Battalion
31 Dir, RASC
32 AC/S, Logistics
36 Dir, UPH
40 Corrections Company
44 AC/S, Training
46 AC/S, Special Services
50 East Coast Commissary Complex
51 Hadnot Point Commissary
52 Tarawa Terrace Commissary

Info Copy to:
AC/S, Manpower
AC/S, Personnel Services
AC/S, BOSMAD

INSTRUCTIONS FOR LOCAL INPUT TO POM-87

1. The primary vehicle for identification of POM-87 requirements is the Narrative Justification of Deficiencies/New Initiatives (see enclosures (2) and (3)). This exhibit will present significant new initiatives and other deficiencies, grouped by Decision Unit (see enclosure (4)). Unfunded requirements will be prioritized, using the guidelines contained in enclosure (5). Narrative justification, including complete description of the requirement, will be prepared using specific and succinct terminology. New initiatives and other deficiencies will be separately identified and subtotaled (see enclosure (3)).

2. In the cover letter, the major concerns of the submitting unit should be identified. Unfunded items that also apply to the current year (FY85) or the budget year (FY86) should be so indicated.

3. This Headquarters is making an initial assumption that all pay raises and price growth effective FY86 and FY87 will be fully funded. Therefore, no deficiency may be based on the effects of inflation. Other assumptions made by Fund Administrators must be clearly identified in the cover letter. (For example, the Fund Administrator will identify in his assumptions the receipt of an equipment item scheduled for acquisition in the 86/87 timeframe that results in deficiencies for operation and maintenance.)

4. For purposes of simplifying the Fund Administrator submission the Fund Administrators are to consider that the current level of operations will continue to be funded in FY87. That is, a funding level will be experienced in FY86 that will allow all programs to continue to operate at the level that is now possible using FY85 funds. If any changes to the programs performed are anticipated by FY87, the nature of the new programs and the old programs being phased out should be identified in the cover letter.

Enclosure (1)

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR_____

Item No.	Decision Unit	Amount	Narrative Justification
1/	2/	3/	4/

1/ Begin numbering items 1-1, 1-2, 1-3, etc. until all priority 1 deficiencies and initiatives have been shown. Continue with 2-1, 2-2, 2-3, etc. for priority 2 items. Continue in the same manner with priority 3 and 4.

2/ The applicable Decision Unit must be identified for each item listed.

3/ The dollar value of the item.

4/ Provide a brief but concise description of the deficiency/new initiative, including a statement of impact on the command if the item remains unfunded. Where appropriate, describe effects in terms of readiness, sustainability, quality of life, ability to support FMF, or conservation of resources, (manpower, time, money or materials). Identify new initiatives by footnote. Where increased requirements are a result of new or expanded programs directed by higher headquarters, this should be noted and reference made to the applicable directives that imposed the requirement.

POM-87 DEFICIENCIES/NEW INITIATIVES

FUND ADMINISTRATOR_____

Item No.	Decision Unit	Amount	Narrative Justification
			Extend sewer force main approximately 4000 feet to south, including construction of 2 lift stations and connections to Buildings BA-130, M-166, and Risley Pier. Present septic tank systems function poorly due to high water table and soil conditions.

Enclosure (2)

Special Guidance for the Development of Maintenance of Real Property Initiatives

1. In developing the Base Operations Activity Group and the related decision units, include the costs and description of the items listed below in the appropriate increment items in parts I and II. In some cases an additional exhibit may be necessary in order to provide the requested information. These items should be considered POM 87 initiatives required to support Real Property Maintenance Activities during POM 87 development.

2. Real Property Maintenance POM 87 initiatives:

a. Decision Unit: General Engineering Support

(1) Natural Resources Management. Marine Corps requirements for the management of natural resources are contained in MCO P11000.8A and MCO 11015.4B. Plans developed under this program are intended to identify all resources controlled by Marine Corps activities and outline a program for their protection and management. The plans, in addition to guiding resource management efforts, are intended to be useful in determining the impact of proposed actions on the environment, and identifying areas of significant environmental value. It is requested that activities identified in Appendix C, to MCO P11000.8A as category I activities provide a listing and associated cost of plans, studies, and projects needed to develop, revise and/or implement a natural resources management program. Include specific proposals which are beyond the scope of current funding levels.

HQMC Point of Contact for item 2.a.(1)

Mr. M. ACOCK (Code LFF-2)
Autovon 224-1425

(2) Fire Protection. Equipment manning and administrative support requirements for Fire Protection Programs are contained in MCO P11000.11A. Consider new requirements of this order (such as manpower, apparatus, public fire education programs). In addition, consider new equipment requirements as a result of new technology (higher pressure demand masks and compressors, light weight hose/couplings, closed circuit breathing apparatus, etc.). Also consider requirements due to legislation or rulemaking; e.g., air quality training and testing; gas-free engineer equipment and certification; new safety equipment (coats, helmets). Consider training materials, programs and facilities; also communications equipment, physical fitness equipment, retrofit devices such as telescoping or articulating booms.

HQMC Point of Contact for item 2.a.(2):

Albert G. KIRCHNER (Code LFF-2)
Autovon 224-1425

(3) Engineering Services. To provide O&MMC, FCC P funds for engineering studies for correcting high-interest environmental, historical/archeological preservation, energy, natural resource and related facilities management problems, activities are requested to provide a listing and justification for engineering studies that are beyond the scope of current funding levels.

HQMC Point of Contact for item 2.a.(3):

Mr. E. BALL (Code LFF-2)
Autovon 224-2171

b. All Decision Units

Environmental Matters. The Safe Drinking Act, the Resource Conservation and Recovery Act, and changes to the Clean Air Act and Federal Water Pollution Control Act have imposed substantial requirements on the maintenance and operation of Marine Corps shore activities. It is requested that a determination be made of all the actions required to comply with all federal, state and local environmental regulations. A descriptive input with associated costs of all unfunded requirements are to be provided.

HQMC Point of Contact for item 2.b:

Mr. P. HUBBELL (Code LFF-2)
Autovon 224-3188