

Standard Economic Impact

The Standard Economic Impact Statement includes **Payroll, Contracts and Secondary Jobs Created** as set forth in procedure directed by Headquarters, Air Force. Fiscal Year 2007 Data.

Payroll - Military/Student Personnel

| | <u>Manpower</u> | <u>Payroll</u> |
|---------------------|-----------------|-----------------------|
| In On-Base Housing | 3,121 | \$ 39,262,604 |
| In Off-Base Housing | 3,788 | \$ 128,894,115 |
| Total | 6,909 | \$ 168,156,719 |

Payroll - Civilian Personnel

| | <u>Manpower</u> | <u>Payroll</u> |
|----------------|-----------------|-----------------------|
| Civil Service | 1,623 | \$ 109,337,848 |
| Non-Tax Funded | 448 | \$ 9,537,216 |
| BX | 207 | \$ 3,100,000 |
| Contract | 733 | \$ 24,671,867 |
| Other | 385 | \$ 11,570,505 |
| Total | 3,396 | \$ 158,217,436 |

Purchasing - Local Vendors/Contractors

| | |
|--------------------------------------|-----------------------|
| Construction | \$ 103,744,700 |
| Services | \$ 23,341,072 |
| Commissary/BX | \$ 3,702,000 |
| Healthcare | \$ 12,214,011 |
| School Impact Aid/Tuition Assistance | \$ 1,011,024 |
| Other (Material/Equip/Supplies) | \$ 1,923,049 |
| Lodging | \$ 3,798,600 |
| Total | \$ 149,734,456 |

Secondary Jobs Created \$ 120,625,791

Economic Impact \$ 596,734,402

MS State Standard Economic Multiplier*
Excludes retiree payroll and community services
FY 2007: \$ 979,489,008

*Standard Economic Multiplier: An accepted principal where initial dollars expended are re-spent again and again, creating jobs and income for businesses and other workers. A multiplier is used to determine the greater economic impact of Keesler's expenditures.

Total Economic Impact

Standard Economic Impact Statement plus:

Military Retiree Payroll

9,145 within 50 mile radius \$150,356,550

Job Creation Related to Keesler AFB

Keesler Military/Students6,909
Keesler Civilians.3,396
Civilian Jobs Created Indirectly Off-Base
in Support of the Keesler AFB Community 3,487
Total Jobs Added to the Gulf Coast: 13,792

Total Family on Coast Economy

Keesler Military/Civilian Employees 10,305
Keesler Military Family Members 4,600
Military Retirees in Catchment Area 29,516
Military Retiree Family Members 44,274
Keesler's Extended Population 88,695

Technical Training School Impact

Including 81st Training Group, 81st Medical Group, and 45th Airlift Squadron
Average Daily Student Load 2,900
Average Annual Student Load ...26,500

Total Volunteer Hours Recorded ...89,629

Appraised Value of Volunteer Hours: \$1,682,336**

** Standard average rate for non-agricultural wages, Source: Dept of Labor

Local Community Cost Avoidance/Reductions

Special Olympics; Weather Services; Water Utilities
Environmental – Water Conservation
Fire Fighting and Emergency 911 Services
CFC – United Way and other Charitable Contributions

Total Economic Impact for FY 2007

Keesler Air Force Base

\$1,131,527,894

Keesler Air Force Base

- In 2007, on any given week, an average of 145 people were deployed worldwide from Team Keesler in support of our nations call to duty, and to meet the Air Force's highest priority - win the global war on terror
- Keesler's humanitarian outreach program has tallied more than 318 missions totaling over 65,000 man-hours (approximately \$1M in labor) into the local community since Hurricane Katrina
- Keesler is in the midst of a \$950M base-wide rebuilding process, including the single largest military family housing project in the Air Force's history
- In 2007, Team Keesler surpassed even FY2006's volunteer hours:

Volunteer requests.....80 (+17.5% v 2006)
Volunteers.....5,045 (5,000 in 2006)
Hours Volunteered.....89,629 (36,500 in 2006)

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The Single Largest Employer on the Gulf Coast



Keesler Air Force Base Fiscal Year 2007 Economic Impact Analysis

81st Training Wing Mission:
*Rebuilding the base
Renewing the community
Reloading the Air Force!*
