Tennessee Valley **Authority**

FY2010 OMB Scorecard on Sustainability/Energy



Scope 1&2 GHG Emission Reduction Target

Submitted comprehensive inventory as 2008 baseline for Scope 1&2 GHG Reduction Target of 17% by 20201



Score: GREEN



Scope 3 GHG Emission Reduction Target

Submitted comprehensive inventory as 2008 baseline for Scope 3 GHG Reduction Target of 21% by 20201



Score: GREEN



Reduction in Energy Intensity

Reduction in energy intensity in goal-subject facilities compared with 2003: 15.1% and on track for 30% by 2015



Score: GREEN



Use of Renewable Energy

Use of renewable energy as a percent of facility electricity use: Total of 10.1% from renewable electricity sources including at least 2.5% from new sources (thermal, mechanical, or electric)



Score: GREEN



Reduction in Potable Water Intensity

Reduction in potable water intensity compared with 2007: 4.6% and not on track



Score: YELLOW



Reduction in Fleet Petroleum Use

To be determined





Green Buildings

Sustainable green buildings: 0.00% of buildings sustainable 0.00% GSF of inventory sustainable, as reported in FRPP



Score: RED

Standards for Success — Red Standard, Yellow Standard, Green Standard

Scope 1&2 GHG Emission Reduction Target





GREEN: Developed a base year and a complete, comprehensive 2010 GHG inventory for Scopes 1&2 and submitted to CEQ and OMB by 1/31/2011.



YELLOW: Developed a base year and 2010 GHG inventory for Scopes 1&2 but was unable to deliver completed inventory on time to CEQ and OMB.

RED: Did not develop a base year and 2010 GHG inventory for Scope 1&2.

Scope 3 GHG Emission Reduction Target





GREEN: Developed a base year and a complete, comprehensive 2010 GHG inventory for Scope 3 and submitted to CEQ and OMB by 1/31/11.



YELLOW: Developed a base year and 2010 GHG inventory for Scope 3 but was unable to deliver completed inventory on time to CEQ and OMB.



RED: Did not develop a base year and 2010 GHG inventory for Scope 3.

Reduction in Energy Intensity





GREEN: Reduced energy intensity (Btu/GSF*) in EISA goal-subject facilities by at least 15 percent compared with 2003 and is on track for 30 percent reduction by 2015.



YELLOW: Reduced energy intensity (Btu/GSF) in EISA goal-subject facilities by at least 12 percent compared with 2003.



RED: Did not reduce energy intensity (Btu/GSF) in EISA goal-subject facilities by at least 12 percent compared with 2003.

Use of Renewable Energy





GREEN: Uses at least 5 percent electricity from renewable sources as a percentage of facility electricity use & at least 2.5 percent of facility electricity use comes from new sources (post-1999). (Thermal and mechanical renewable can be included in the 2.5 percent new requirement, but not the 5 percent goal; i.e., an agency meets all new sources requirement with thermal or mechanical energy (2.5 percent) but would still need an additional 5 percent from renewable electricity sources.)

YELLOW: Uses at least 5 percent renewable energy from electric, thermal or mechanical sources to power facilities and equipment; but less than half was obtained from new sources (post-1999) or part of the requirement was met with thermal and mechanical renewable energy.

RED: Did not use at least 5 percent renewable energy from electric, thermal or mechanical sources to power facilities and equipment.

Reduction in Potable Water Intensity





GREEN: Reduced water intensity by at least 6 percent from final approved 2007 baseline and is on track for 26 percent reduction by 2020.



YELLOW: Reduced water intensity by at least 4 percent from final approved 2007 baseline.



RED: Did not reduce water intensity by at least 4 percent from final approved 2007 baseline.

Reduction in Fleet Petroleum Use





GREEN: Achieved a 10 percent reduction in petroleum use in its entire vehicle fleet compared to 2005 and is on track for 20 percent reduction by 2015.



YELLOW: Achieved at least 8 percent reduction in petroleum use in the entire vehicle fleet compared to 2005.



RED: Did not achieve at least 8 percent reduction in petroleum use in its entire vehicle fleet since 2005.

Green Buildings





GREEN: Demonstrates implementation of Guiding Principles for Federal Leadership in High Performance and Sustainable Buildings (GP) for new, existing and leased buildings; and is on track to meet 15% goal by 2015 by reporting that at least 5% of buildings >5,000 GSF meet GP as reported in the Federal Real Property Profile (FRPP).



YELLOW: Incorporates Guiding Principles into all new design contracts for construction, major renovations and leases and at least 5 percent of GSF of its building inventory over 5,000 GSF meets GP as reported in FRPP.



RED: Cannot demonstrate compliance with GP on new construction, major renovations, or leases; and/or less than 5 percent of building inventory, either by number of buildings or GSF, over 5,000 GSF meets GP as reported in FRPP.

DETAILS ON JANUARY 2011 OMB SCORECARD FOR FY 2010 STATUS

Scope 1 & 2 GHG Inventory, baseline & target - Status: Green

TVA has submitted these items on time. TVA's 17% reduction target for Scope 1 & 2 GHG emissions is currently based on reductions in building energy use and use of renewable energy.

Scope 3 Inventory, baseline & target - Status: Green

TVA is green having submitted these items on time. TVA's has submitted a 21% Scope 3 GHG emissions reduction target which covers emissions from employee business and commuter travel, municipal solid waste disposal and waste water treatment and emissions related to transmission of power to TVA buildings.

Reduction in energy intensity for goal-subject buildings - Status: Green

TVA has consistently met building energy reduction goals and currently is using almost half the energy of the Federal average for goal-subject buildings.

Use of renewable energy in its buildings - Status: Green

TVA has consistently met renewable energy use goals in its buildings. TVA has already achieved the 7.5% by 2013 goal.

Reduction in potable water - Status: Yellow

TVA currently has not met this year's water reduction goal. TVA will be implementing more water-saving projects in its buildings and moving all agency energy and water data to a new data management system which will provide more accurate accounting for water reduction accomplishments.

Reduction in fleet petroleum use - Status: TBD

TVA's vehicle fleet has been historically excluded from past requirements due to the nature of its make-up and use (no central fueling or central stationing of vehicles in large metropolitan areas) and its connection to "the operation and maintenance of TVA power system which in many ways could be considered part of national security. TVA is currently reviewing its use of vehicles and is working with DOE to determine those vehicles which could fall under the requirements without impacting TVA's core mission of providing power to 9 million people including other Federal agencies, hospitals, law enforcement, etc.

Sustainable green Buildings - Status: Red

TVA has started retrofitting the Sustainable Guiding Principles in its two largest buildings and is the using square footage accounting methodology. Once these buildings are complete TVA will exceed the 15% requirement as these two buildings represent 21% of TVA's square footage subject to this requirement. TVA has shown progress towards the 15% requirement but cannot count these buildings till they are 100% complete. TVA is planning to work with OMB to request flexibility in reporting thus driving the right behaviors to promote sustainable green buildings across the organization.