

Department Of Energy
 FY 2002 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

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Page Number	Laboratory / Facility Index	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
1	Albany Research Center	\$800	\$650	\$850
2	Albuquerque Operations Office	\$500,771	\$523,774	\$645,235
5	Ames Laboratory	\$22,743	\$20,716	\$20,038
6	Argonne National Lab(East)	\$303,892	\$320,527	\$286,057
9	Argonne National Lab(West)	\$83,704	\$79,371	\$75,967
10	Ashtabula Site	\$15,346	\$16,212	\$9,721
11	Atlanta Regional Office	\$3,945	\$4,361	\$3,563
12	Bates Linear Accelerator Laboratory	\$15,502	\$16,768	\$14,945
13	Battelle Columbus Laboratory	\$16,073	\$16,098	\$10,100
14	Bettis Atomic Power Laboratory	\$336,083	\$345,800	\$357,690
15	Bonneville Power Administration	\$2,974,000	\$2,654,000	\$2,947,000
16	Boston Regional Office	\$3,902	\$5,687	\$4,559
17	Brookhaven National Laboratory	\$345,585	\$343,497	\$331,171
20	Carlsbad Area Office	\$9,615	\$9,924	\$11,060
21	Chicago Operations Office	\$477,768	\$447,965	\$393,148
24	Chicago Regional Office	\$3,550	\$3,121	\$2,950
25	Columbus Area Office	\$540	\$0	\$0
26	Denver Regional Office	\$5,917	\$5,403	\$4,401
27	East Tennessee Technology Park (K25)	\$153,026	\$151,497	\$101,818
28	Energy Technology Engineering Center	\$15,552	\$17,000	\$13,305
29	Environmental Measurements Laboratory	\$631	\$661	\$500
30	Fermi National Accelerator Laboratory	\$297,030	\$292,129	\$317,803
31	Fernald Environmental Management Project	\$280,415	\$290,978	\$290,755
32	Golden Field Office	\$50,644	\$63,513	\$45,189
33	Grand Junction Project Office	\$12,760	\$11,348	\$8,478
34	Hanford Site	\$765,762	\$787,437	\$675,785
35	Hazmat Spill Center	\$2,320	\$2,271	\$2,271
36	Idaho National Engineering & Environmental Lab	\$629,013	\$617,263	\$523,111
39	Idaho Operations Office	\$130,125	\$152,522	\$131,752
41	Inhalation Toxicology Research Institute	\$537	\$561	\$1,398
42	Kansas City Plant	\$304,391	\$352,245	\$351,249
43	Knolls Atomic Power Laboratory	\$261,314	\$256,900	\$253,914
44	Lab for Energy-Related Health Research	\$4,183	\$6,362	\$5,893
45	Lawrence Berkeley National Laboratory	\$330,010	\$297,165	\$271,082
48	Lawrence Livermore National Laboratory	\$1,124,905	\$1,082,253	\$1,107,391
51	Los Alamos National Laboratory	\$1,421,897	\$1,687,866	\$1,418,128
54	Maxey Flats Disposal Site	\$1,188	\$1,165	\$600
55	Miamisburg Area Office	\$94,552	\$96,193	\$76,717
56	Mixed Oxide Fuel Fabrication Facility	\$26,275	\$45,201	\$103,050

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57	Monticello Site	\$20,918	\$9,067	\$1,000
58	Mound Plant	\$11,171	\$12,720	\$6,000
59	Multiple EM Sites	\$42,481	\$41,130	\$32,543
60	Multiple IG Inspection Sites	\$12,520	\$12,952	\$12,943
61	Nat`l Energy Res. Scientific Computing Ctr.	\$125	\$173	\$140
62	National Energy Technology Lab	\$399,697	\$513,726	\$439,642
64	National Renewable Energy Laboratory	\$176,351	\$199,474	\$141,869
66	Naval Petroleum Reserve No 1	\$7,600	\$41,490	\$42,244
67	Naval Petroleum Reserve No 3	\$7,390	\$7,370	\$6,715
68	Naval Research Laboratory	\$14,822	\$24,015	\$10,000
69	Nevada Operations Office	\$478,034	\$533,057	\$612,139
71	Nevada Test Site	\$86,041	\$81,629	\$84,865
72	New Brunswick Laboratory	\$5,086	\$5,021	\$5,150
73	Non-DOE U.S. Government Labs	\$1,000	\$926	\$7,789
74	Oak Ridge Institute for Science & Education	\$11,413	\$9,899	\$10,536
76	Oak Ridge National Laboratory	\$546,758	\$743,987	\$685,530
80	Oak Ridge Operations Office	\$202,723	\$202,984	\$175,596
83	Oak Ridge Reservation	\$109,667	\$106,694	\$162,781
84	Oak Ridge Reservation (Off-Site)	\$3,660	\$2,161	\$1,240
85	Oakland Operations Office	\$426,252	\$369,698	\$335,885
88	Office of River Protection	\$450,612	\$775,094	\$837,854
89	Office of Scientific & Technical Information	\$9,650	\$9,495	\$9,460
91	Ohio Field Office	\$24,312	\$24,913	\$23,082
92	Pacific Northwest National Laboratory	\$260,130	\$221,662	\$176,604
95	Paducah Gaseous Diffusion Plant	\$71,780	\$88,675	\$88,719
96	Pantex Plant	\$283,425	\$312,100	\$328,018
97	Philadelphia Regional Office	\$2,920	\$3,638	\$2,513
98	Pinellas Plant	\$2,766	\$9,417	\$8,000
99	Pit Disassembly Conversion Facility	\$17,396	\$13,300	\$15,200
100	Pittsburgh Naval Reactors	\$7,785	\$6,300	\$7,440
101	Portsmouth Gaseous Diffusion Plant	\$72,927	\$97,865	\$210,580
102	Princeton Plasma Physics Laboratory	\$68,220	\$72,828	\$68,995
103	Remote Sensing Laboratory	\$2,414	\$2,905	\$1,573
104	Richland Operations Office	\$66,013	\$65,231	\$83,064
105	Rocky Flats Environmental Technology Site	\$685,279	\$668,237	\$665,879
106	Rocky Flats Field Office	\$16,857	\$25,435	\$24,370
107	Rocky Mountain Oilfield Testing Center	\$3,000	\$4,596	\$3,000
108	Russian Federation	\$4,168	\$16,650	\$42,000
109	Sandia National Laboratories	\$1,047,465	\$1,147,942	\$1,139,807

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112	Savannah River Operations Office	\$115,355	\$126,788	\$115,378
114	Savannah River Site	\$1,365,306	\$1,490,098	\$1,347,642
116	Schenectady Naval Reactors	\$5,945	\$5,500	\$6,000
117	Seattle Regional Office	\$5,886	\$4,850	\$3,846
118	Separations Process Research Unit	\$919	\$3,090	\$1,000
119	South Valley Site	\$147	\$1,998	\$457
120	Southeastern Power Administration	\$11,579	\$39,454	\$39,354
121	Southwestern Power Administration	\$28,664	\$29,226	\$29,838
122	Special Technologies Lab	\$2,429	\$2,660	\$3,079
123	Stanford Linear Accelerator Center	\$184,066	\$200,023	\$207,787
124	Strategic Petroleum Reserve - Bayou Choctow	\$8,939	\$10,149	\$8,044
125	Strategic Petroleum Reserve - Big Hill	\$15,469	\$15,101	\$16,140
126	Strategic Petroleum Reserve - Bryan Mound	\$12,866	\$12,154	\$13,596
127	Strategic Petroleum Reserve - Weeks Island	\$713	\$62	\$36
128	Strategic Petroleum Reserve - West Hackberry	\$15,564	\$14,515	\$13,514
129	Strategic Petroleum Reserve Project Office	\$98,815	\$96,560	\$101,051
130	Thomas Jefferson National Accelerator Facility	\$73,553	\$73,978	\$74,967
131	Washington Headquarters	\$2,102,977	\$2,884,837	\$2,706,782
138	Waste Isolation Pilot Plant	\$178,975	\$191,036	\$164,570
139	Weldon Spring Site Office	\$55,659	\$56,515	\$44,879
140	West Valley Area Office	\$1,845	\$1,005	\$1,810
141	West Valley Demonstration Project	\$106,450	\$107,117	\$96,510
142	Western Area Power Administration	\$363,409	\$463,146	\$634,991
143	Y-12 Plant	\$429,120	\$563,656	\$587,193
144	Yucca Mountain Site Office	\$44,631	\$45,126	\$43,048
Total Department Of Energy		\$21,916,375	\$23,949,504	\$23,590,921

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Albany Research Center	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$450	\$450	\$500
Advanced Research	\$350	\$200	\$350
<hr/>			
<i>Total Coal and Power Systems</i>	\$800	\$650	\$850
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$800	\$650	\$850
<hr/>			
<i>Total Albany Research Center</i>	\$800	\$650	\$850

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Albuquerque Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$700	\$1,500	\$0
Concentrating Solar Power	\$0	\$600	\$0
Biomass/Biofuels Energy Systems	\$100	\$200	\$186
Wind Energy Systems	\$150	\$425	\$100
Geothermal	\$900	\$1,500	\$2,000
Hydrogen Research and Development	\$668	\$700	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$2,518	\$4,925	\$2,286
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$0	\$10	\$10
Fast Flux Test Facility	\$3,300	\$1,902	\$0
Civilian Research & Development	\$93	\$0	\$0
Nuclear Facilities Management	\$771	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$4,164	\$1,912	\$10
<i>Total Energy Supply Research and Development Activities</i>	\$6,682	\$6,837	\$2,296
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$2,500	\$1,500	\$900
<i>Total Science</i>	\$2,500	\$1,500	\$900
Weapons Activities			
Program Direction			
Program Direction	\$93,124	\$100,700	\$114,816
Campaigns			
Campaigns	\$11,021	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$26,955	\$25,715	\$30,056
Secure Transportation Asset			
Secure Transportation Asset	\$104,463	\$115,117	\$121,800
Construction			
Construction	\$24,729	\$0	\$0
<i>Total Weapons Activities</i>	\$260,292	\$241,532	\$266,672
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$6,037	\$7,152	\$2,575
Post 2006 Completion			
Post 2006 Completion	\$4,059	\$3,032	\$2,525
Science and Technology			
Science and Technology	\$5,506	\$7,572	\$11,119
Program Direction			
Program Direction	\$11,715	\$11,236	\$6,721
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$27,317	\$28,992	\$22,940

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Albuquerque Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$125	\$250	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$230	\$0	\$0
Independent Oversight & Performance Assurance			
Independent Oversight & Performance Assurance	\$225	\$0	\$0
Program Direction	\$0	\$250	\$250
<i>Total Independent Oversight & Performance Assurance</i>	\$225	\$250	\$250
Security and Emergency Operations			
Safeguards and Security	\$8,784	\$11,735	\$9,889
Security Investigations	\$10,638	\$12,512	\$19,492
<i>Total Security and Emergency Operations</i>	\$19,422	\$24,247	\$29,381
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$9,713	\$0
<i>Total Other Defense Activities</i>	\$20,002	\$34,460	\$29,631
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,195	\$6,805	\$577
Arms Control	\$310	\$310	\$310
International Materials Protection, Control, & Acctg.	\$5,435	\$3,039	\$3,204
Fissile Materials Disposition	\$320	\$0	\$1,483
<i>Total Defense Nuclear Nonproliferation</i>	\$8,260	\$10,154	\$5,574
<i>Total Defense Nuclear Nonproliferation</i>	\$8,260	\$10,154	\$5,574
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$2,000	\$1,000	\$1,000
Management & Administration			
Program Direction	\$174	\$160	\$160
Economic Impact & Diversity			
Minority Economic Impact	\$0	\$60	\$60
<i>Total Departmental Administration</i>	\$2,174	\$1,220	\$1,220
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,408	\$2,867	\$2,702
<i>Total Office of the Inspector General</i>	\$3,408	\$2,867	\$2,702
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Grants)	\$168,500	\$190,580	\$311,000
Management and Planning	\$36	\$0	\$0
<i>Total Building Technology, State & Community Sector</i>	\$168,536	\$190,580	\$311,000

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Albuquerque Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Transportation Sector</i>			
Vehicle Technology R&D	\$1,300	\$4,482	\$1,300
Fuels Utilization R&D	\$300	\$1,150	\$1,000
<i>Total Transportation Sector</i>	\$1,600	\$5,632	\$2,300
<i>Total Energy Conservation</i>	\$170,136	\$196,212	\$313,300
<i>Total Albuquerque Operations Office</i>	\$500,771	\$523,774	\$645,235

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Ames Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$948	\$652	\$690
Basic Energy Sciences			
Basic Energy Sciences	\$18,105	\$16,967	\$16,753
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,957	\$1,668	\$1,668
Program Direction			
Program Direction	\$0	\$0	\$50
Safeguards and Security			
Safeguards and Security	\$254	\$264	\$397
<hr/>			
<i>Total Science</i>	\$21,264	\$19,551	\$19,558
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$628	\$533	\$250
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<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$628	\$533	\$250
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$539	\$492	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$539	\$492	\$0
Fossil Energy Research and Development			
Coal and Power Systems			
Advanced Research	\$140	\$140	\$230
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$140	\$140	\$230
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$72	\$0	\$0
Transportation Sector			
Materials Technologies	\$100	\$0	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$172	\$0	\$0
<hr/>			
<i>Total Ames Laboratory</i>	\$22,743	\$20,716	\$20,038

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Argonne National Lab(East)	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$205	\$75	\$100
Electric Energy Systems & Storage	\$4,150	\$4,150	\$2,324
Hydrogen Research and Development	\$350	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$4,705	\$4,225	\$2,424
Nuclear Energy R&D			
Univ. Reactor Fuel Assistance and Support	\$60	\$0	\$0
Nuclear Energy Plant Optimization	\$907	\$0	\$0
Nuclear Energy Research Initiative	\$2,815	\$3,026	\$300
Civilian Research & Development	\$2,300	\$0	\$0
Nuclear Energy Technologies	\$0	\$1,517	\$0
<i>Total Nuclear Energy R&D</i>	\$6,082	\$4,543	\$300
Environment, Safety and Health			
Environment, Safety and Health	\$425	\$425	\$425
<i>Total Energy Supply Research and Development Activities</i>	\$11,212	\$9,193	\$3,149
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$12,103	\$9,748	\$5,293
<i>Total Non-Defense Environmental Management</i>	\$12,103	\$9,748	\$5,293
Science			
High Energy Physics			
High Energy Physics	\$10,828	\$8,858	\$9,990
Nuclear Physics			
Nuclear Physics	\$17,912	\$17,782	\$16,568
Biological and Environmental Research			
Biological and Environmental Research	\$13,700	\$24,939	\$17,184
Basic Energy Sciences			
Basic Energy Sciences	\$151,026	\$155,902	\$159,149
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,321	\$2,406	\$2,009
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$4,980	\$6,611	\$2,833
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$12,861	\$10,447	\$10,047
Program Direction			
Program Direction	\$602	\$430	\$750
Safeguards and Security			
Safeguards and Security	\$5,472	\$5,457	\$7,716
<i>Total Science</i>	\$219,702	\$232,832	\$226,246
Weapons Activities			
Campaigns			
Campaigns	\$2,175	\$685	\$600

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Argonne National Lab(East)	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$15	\$60	\$0
<i>Total Weapons Activities</i>	\$2,190	\$745	\$600
Other Defense Activities			
Intelligence			
Intelligence	\$365	\$365	\$365
Security and Emergency Operations			
Safeguards and Security	\$1,310	\$1,497	\$1,334
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$8,000	\$0
<i>Total Other Defense Activities</i>	\$1,675	\$9,862	\$1,699
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$3,135	\$2,431	\$1,374
Arms Control	\$9,354	\$13,622	\$8,777
HEU Transparency Implementation	\$755	\$700	\$800
International Nuclear Safety	\$4,300	\$4,600	\$4,600
<i>Total Defense Nuclear Nonproliferation</i>	\$17,544	\$21,353	\$15,551
<i>Total Defense Nuclear Nonproliferation</i>	\$17,544	\$21,353	\$15,551
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$1,200	\$250	\$250
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$150	\$150
<i>Total Departmental Administration</i>	\$1,350	\$400	\$400
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$981	\$1,180	\$600
Distributed Generation Systems	\$800	\$800	\$800
Sequestration R&D	\$65	\$120	\$120
Fuels	\$35	\$0	\$0
Advanced Research	\$982	\$978	\$988
<i>Total Coal and Power Systems</i>	\$2,863	\$3,078	\$2,508
Gas			
Natural Gas Technologies	\$195	\$75	\$0
Petroleum			
Oil Technology	\$450	\$250	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,508	\$3,403	\$2,508
Energy Conservation			

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Argonne National Lab(East)	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$100	\$30	\$0
Building Research and Standards	\$375	\$0	\$0
<hr/>			
<i>Total Building Technology, State & Community Sector</i>	\$475	\$30	\$0
Industry Sector			
Industries of the Future (Specific)	\$2,904	\$2,219	\$1,423
Industries of the Future (Crosscutting)	\$195	\$150	\$78
<hr/>			
<i>Total Industry Sector</i>	\$3,099	\$2,369	\$1,501
Transportation Sector			
Vehicle Technology R&D	\$22,871	\$23,348	\$21,848
Fuels Utilization R&D	\$1,474	\$988	\$1,000
Materials Technologies	\$1,545	\$1,792	\$1,375
Technology Deployment	\$1,140	\$990	\$900
Management and Planning	\$1,000	\$940	\$1,000
<hr/>			
<i>Total Transportation Sector</i>	\$28,030	\$28,058	\$26,123
Power Technologies			
Distributed Energy Resources	\$925	\$575	\$575
<hr/>			
<i>Total Energy Conservation</i>	\$32,529	\$31,032	\$28,199
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,079	\$1,959	\$2,412
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$2,079	\$1,959	\$2,412
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<i>Total Argonne National Lab(East)</i>	\$303,892	\$320,527	\$286,057

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Argonne National Lab(West)	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$0	\$350	\$200
ANL-West Operations	\$29,367	\$31,207	\$34,107
Nuclear Facilities Management	\$41,012	\$33,561	\$29,957
<i>Total Nuclear Energy R&D</i>	<hr/> \$70,379	<hr/> \$65,118	<hr/> \$64,264
<i>Total Energy Supply Research and Development Activities</i>	\$70,379	\$65,118	\$64,264
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$801	\$608	\$300
<i>Total Non-Defense Environmental Management</i>	<hr/> \$801	<hr/> \$608	<hr/> \$300
Science			
Safeguards and Security			
Safeguards and Security	\$5,206	\$6,350	\$7,639
<i>Total Science</i>	<hr/> \$5,206	<hr/> \$6,350	<hr/> \$7,639
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$2,983	\$3,142	\$400
<i>Total Defense Environmental Restoration & Waste Managemen</i>	<hr/> \$2,983	<hr/> \$3,142	<hr/> \$400
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Arms Control	\$1,097	\$1,655	\$1,837
International Materials Protection, Control, & Acctg.	\$1,616	\$1,631	\$1,527
Fissile Materials Disposition	\$1,622	\$867	\$0
<i>Total Defense Nuclear Nonproliferation</i>	<hr/> \$4,335	<hr/> \$4,153	<hr/> \$3,364
<i>Total Defense Nuclear Nonproliferation</i>	\$4,335	\$4,153	\$3,364
<hr/>			
<i>Total Argonne National Lab(West)</i>	\$83,704	\$79,371	\$75,967

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Ashtabula Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$15,346	\$16,212	\$9,721
<i>Total Defense Facilities Closure Projects</i>	\$15,346	\$16,212	\$9,721
<i>Total Ashtabula Site</i>	\$15,346	\$16,212	\$9,721

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Atlanta Regional Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
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Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$108	\$238	\$0
Biomass/Biofuels Energy Systems	\$649	\$659	\$555
Wind Energy Systems	\$5	\$75	\$0
<i>Total Solar and Renewable Resources Technologies</i>	<hr/> \$762	\$972	\$555
<i>Total Energy Supply Research and Development Activities</i>	\$762	\$972	\$555
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$165	\$100	\$100
Building Research and Standards	\$100	\$100	\$0
Management and Planning	\$107	\$50	\$100
<i>Total Building Technology, State & Community Sector</i>	<hr/> \$372	\$250	\$200
Transportation Sector			
Technology Deployment	\$168	\$35	\$35
Policy and Management			
Policy and Management	\$2,643	\$3,104	\$2,773
<i>Total Energy Conservation</i>	<hr/> \$3,183	\$3,389	\$3,008
<hr/> <i>Total Atlanta Regional Office</i>	\$3,945	\$4,361	\$3,563

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Bates Linear Accelerator Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Science			
Nuclear Physics			
Nuclear Physics	\$15,502	\$16,768	\$14,945
<i>Total Science</i>	\$15,502	\$16,768	\$14,945
<i>Total Bates Linear Accelerator Laboratory</i>	\$15,502	\$16,768	\$14,945

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Battelle Columbus Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$7,265	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$7,265	\$0	\$0
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$8,808	\$16,098	\$10,100
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$8,808	\$16,098	\$10,100
<hr/>			
<i>Total Battelle Columbus Laboratory</i>	\$16,073	\$16,098	\$10,100

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Bettis Atomic Power Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$336,083	\$345,800	\$357,690
<i>Total Naval Reactors</i>	\$336,083	\$345,800	\$357,690
<i>Total Bettis Atomic Power Laboratory</i>	\$336,083	\$345,800	\$357,690

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Bonneville Power Administration	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$2,974,000	\$2,654,000	\$2,947,000
<hr/>			
<i>Total Bonneville Power Administration Fund</i>	\$2,974,000	\$2,654,000	\$2,947,000
<hr/>			
<i>Total Bonneville Power Administration</i>	\$2,974,000	\$2,654,000	\$2,947,000

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Boston Regional Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$175	\$300	\$0
Biomass/Biofuels Energy Systems	\$445	\$2,010	\$1,845
Wind Energy Systems	\$15	\$100	\$0
<i>Total Solar and Renewable Resources Technologies</i>	<hr/> \$635	\$2,410	\$1,845
<i>Total Energy Supply Research and Development Activities</i>	\$635	\$2,410	\$1,845
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$65	\$98	\$100
Building Research and Standards	\$620	\$725	\$360
Management and Planning	\$60	\$50	\$100
<i>Total Building Technology, State & Community Sector</i>	<hr/> \$745	\$873	\$560
Transportation Sector			
Technology Deployment	\$419	\$65	\$65
Policy and Management			
Policy and Management	\$2,103	\$2,339	\$2,089
<i>Total Energy Conservation</i>	<hr/> \$3,267	\$3,277	\$2,714
<hr/> <i>Total Boston Regional Office</i>	\$3,902	\$5,687	\$4,559

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Brookhaven National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$300	\$330	\$0
Geothermal	\$770	\$1,040	\$650
Electric Energy Systems & Storage	\$580	\$500	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$1,650	\$1,870	\$650
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$0	\$100	\$0
Medical Isotope Program	\$2,100	\$2,900	\$2,900
Nuclear Energy Research Initiative	\$449	\$470	\$200
Civilian Research & Development	\$230	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$2,779	\$3,470	\$3,100
Environment, Safety and Health			
Environment, Safety and Health	\$205	\$205	\$205
<i>Total Energy Supply Research and Development Activities</i>	\$4,634	\$5,545	\$3,955
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$21,729	\$32,021	\$25,658
Excess Facilities	\$0	\$0	\$1,240
<i>Total Non-Defense Environmental Management</i>	\$21,729	\$32,021	\$26,898
<i>Total Non-Defense Environmental Management</i>	\$21,729	\$32,021	\$26,898
Science			
High Energy Physics			
High Energy Physics	\$38,778	\$26,507	\$32,595
Nuclear Physics			
Nuclear Physics	\$136,462	\$139,450	\$140,429
Biological and Environmental Research			
Biological and Environmental Research	\$21,723	\$16,948	\$18,169
Basic Energy Sciences			
Basic Energy Sciences	\$73,569	\$72,005	\$57,089
Energy Research Analyses			
Energy Research Analyses	\$50	\$0	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$6,881	\$6,444	\$6,063
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,847	\$1,566	\$1,266
Program Direction			
Program Direction	\$558	\$420	\$650
Safeguards and Security			
Safeguards and Security	\$9,585	\$9,428	\$10,986
<i>Total Science</i>	\$289,453	\$272,768	\$267,247
Weapons Activities			

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Brookhaven National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Campaigns			
Campaigns	\$35	\$0	\$0
Construction			
Construction	\$9	\$0	\$0
<i>Total Weapons Activities</i>	\$44	\$0	\$0
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$2,705	\$1,018	\$770
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$2,705	\$1,018	\$770
Other Defense Activities			
Intelligence			
Intelligence	\$20	\$20	\$20
Environment, Safety, and Health			
Environment, Safety, and Health	\$100	\$100	\$100
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$300	\$0
<i>Total Other Defense Activities</i>	\$120	\$420	\$120
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$936	\$673	\$229
Arms Control	\$4,835	\$2,240	\$1,902
HEU Transparency Implementation	\$40	\$27	\$25
International Nuclear Safety	\$500	\$500	\$500
International Materials Protection, Control, & Acctg.	\$17,627	\$25,435	\$27,493
<i>Total Defense Nuclear Nonproliferation</i>	\$23,938	\$28,875	\$30,149
<i>Total Defense Nuclear Nonproliferation</i>	\$23,938	\$28,875	\$30,149
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$968	\$537	\$502
<i>Total Departmental Administration</i>	\$968	\$537	\$502
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$75	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$75	\$0	\$0
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$414	\$300	\$150
Transportation Sector			
Vehicle Technology R&D	\$405	\$463	\$280
Fuels Utilization R&D	\$600	\$1,050	\$600

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Brookhaven National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Transportation Sector</i>	\$1,005	\$1,513	\$880
Power Technologies			
Distributed Energy Resources	\$500	\$500	\$500
<i>Total Energy Conservation</i>	\$1,919	\$2,313	\$1,530
<i>Total Brookhaven National Laboratory</i>	\$345,585	\$343,497	\$331,171

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Carlsbad Area Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Program Direction			
Program Direction	\$6,890	\$7,126	\$8,510
Safeguards and Security			
Safeguards and Security	\$2,725	\$2,798	\$2,550
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$9,615	\$9,924	\$11,060
<hr/>			
<i>Total Carlsbad Area Office</i>	\$9,615	\$9,924	\$11,060

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Chicago Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Concentrating Solar Power	\$77	\$90	\$0
Biomass/Biofuels Energy Systems	\$323	\$173	\$110
Wind Energy Systems	\$25	\$0	\$0
Geothermal	\$35	\$700	\$0
Hydrogen Research and Development	\$366	\$0	\$0
International Renewable Energy Program	\$0	\$60	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$826	\$1,023	\$110
Nuclear Energy R&D			
Program Direction	\$1,677	\$1,621	\$1,689
Univ. Reactor Fuel Assistance and Support	\$2,575	\$0	\$0
Nuclear Energy Plant Optimization	\$2,710	\$0	\$0
Nuclear Facilities Management	\$299	\$1,200	\$500
<i>Total Nuclear Energy R&D</i>	\$7,261	\$2,821	\$2,189
Environment, Safety and Health			
Environment, Safety and Health	\$15	\$0	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$8,102	\$3,844	\$2,299
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$2,761	\$2,000	\$1,220
<i>Total Non-Defense Environmental Management</i>	\$2,761	\$2,000	\$1,220
Science			
High Energy Physics			
High Energy Physics	\$89,067	\$85,107	\$72,566
Nuclear Physics			
Nuclear Physics	\$34,516	\$35,780	\$35,168
Biological and Environmental Research			
Biological and Environmental Research	\$87,930	\$46,051	\$45,140
Basic Energy Sciences			
Basic Energy Sciences	\$93,708	\$84,792	\$84,173
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$45,718	\$43,712	\$41,803
Energy Research Analyses			
Energy Research Analyses	\$230	\$83	\$83
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$1,890	\$1,020	\$1,020
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$8,760	\$7,240	\$7,240
Program Direction			
Program Direction	\$29,488	\$31,774	\$33,046
<i>Total Science</i>	\$391,307	\$335,559	\$320,239
Weapons Activities			

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Chicago Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Campaigns			
Campaigns	\$10,413	\$41,224	\$1,000
<i>Total Weapons Activities</i>	\$10,413	\$41,224	\$1,000
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$2,424	\$2,952	\$3,590
Program Direction			
Program Direction	\$9,512	\$10,923	\$12,211
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$11,936	\$13,875	\$15,801
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$597	\$0	\$0
Security and Emergency Operations			
Program Direction	\$1,408	\$1,533	\$1,598
Security Investigations	\$486	\$504	\$642
<i>Total Security and Emergency Operations</i>	\$1,894	\$2,037	\$2,240
<i>Total Other Defense Activities</i>	\$2,491	\$2,037	\$2,240
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$509	\$465	\$465
Program Direction	\$850	\$1,077	\$1,134
<i>Total Defense Nuclear Nonproliferation</i>	\$1,359	\$1,542	\$1,599
<i>Total Defense Nuclear Nonproliferation</i>	\$1,359	\$1,542	\$1,599
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$150	\$150	\$150
<i>Total Departmental Administration</i>	\$150	\$150	\$150
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$180	\$100	\$0
Management and Planning	\$15	\$20	\$0
<i>Total Building Technology, State & Community Sector</i>	\$195	\$120	\$0
Transportation Sector			
Vehicle Technology R&D	\$45,093	\$43,962	\$45,000
Fuels Utilization R&D	\$3,255	\$2,987	\$3,000
Materials Technologies	\$331	\$287	\$300
Technology Deployment	\$325	\$378	\$300
Management and Planning	\$50	\$0	\$0
<i>Total Transportation Sector</i>	\$49,054	\$47,614	\$48,600

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Chicago Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Energy Conservation</i>	\$49,249	\$47,734	\$48,600
<i>Total Chicago Operations Office</i>	\$477,768	\$447,965	\$393,148

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Chicago Regional Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$93	\$206	\$0
Biomass/Biofuels Energy Systems	\$554	\$460	\$471
Wind Energy Systems	\$25	\$70	\$0
Solar Program Support	\$171	\$0	\$0
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$843	\$736	\$471
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$843	\$736	\$471
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$115	\$116	\$100
Management and Planning	\$35	\$90	\$100
<hr/>			
<i>Total Building Technology, State & Community Sector</i>	\$150	\$206	\$200
Transportation Sector			
Technology Deployment	\$240	\$100	\$100
Policy and Management			
Policy and Management	\$2,317	\$2,079	\$2,179
<hr/>			
<i>Total Energy Conservation</i>	\$2,707	\$2,385	\$2,479
<hr/>			
<i>Total Chicago Regional Office</i>	\$3,550	\$3,121	\$2,950

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Columbus Area Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$540	\$0	\$0
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$540	\$0	\$0
<i>Total Columbus Area Office</i>	\$540	\$0	\$0

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Denver Regional Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$148	\$0	\$0
Biomass/Biofuels Energy Systems	\$775	\$898	\$745
Wind Energy Systems	\$69	\$230	\$0
Geothermal	\$0	\$200	\$0
Solar Program Support	\$124	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$1,116	\$1,328	\$745
<i>Total Energy Supply Research and Development Activities</i>	\$1,116	\$1,328	\$745
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$65	\$147	\$100
Building Research and Standards	\$18	\$20	\$0
Management and Planning	\$49	\$55	\$100
<i>Total Building Technology, State & Community Sector</i>	\$132	\$222	\$200
Transportation Sector			
Technology Deployment	\$1,513	\$185	\$180
Policy and Management			
Policy and Management	\$3,156	\$3,668	\$3,276
<i>Total Energy Conservation</i>	\$4,801	\$4,075	\$3,656
<i>Total Denver Regional Office</i>	\$5,917	\$5,403	\$4,401

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East Tennessee Technology Park (K25)	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$105,814	\$104,086	\$57,843
Other Uranium Activities			
Other Uranium Activities	\$9,425	\$10,195	\$12,000
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$115,239	\$114,281	\$69,843
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$37,787	\$37,216	\$31,975
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$37,787	\$37,216	\$31,975
<hr/>			
<i>Total East Tennessee Technology Park (K25)</i>	\$153,026	\$151,497	\$101,818

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Energy Technology Engineering Center	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Post 2006 Completion	\$15,552	\$17,000	\$13,305
<i>Total Non-Defense Environmental Management</i>	\$15,552	\$17,000	\$13,305
<i>Total Energy Technology Engineering Center</i>	\$15,552	\$17,000	\$13,305

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Environmental Measurements Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Science</i>			
Biological and Environmental Research			
Biological and Environmental Research	\$486	\$486	\$500
<i>Total Science</i>	\$486	\$486	\$500
<i>Defense Nuclear Nonproliferation</i>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$145	\$175	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$145	\$175	\$0
<i>Total Environmental Measurements Laboratory</i>	\$631	\$661	\$500

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Fermi National Accelerator Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$294,627	\$289,507	\$314,878
Nuclear Physics			
Nuclear Physics	\$50	\$0	\$0
Energy Research Analyses			
Energy Research Analyses	\$0	\$22	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$59	\$60	\$60
Program Direction			
Program Direction	\$0	\$50	\$100
Safeguards and Security			
Safeguards and Security	\$2,294	\$2,490	\$2,765
<i>Total Science</i>	\$297,030	\$292,129	\$317,803
<i>Total Fermi National Accelerator Laboratory</i>	\$297,030	\$292,129	\$317,803

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Fernald Environmental Management Project	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$3,817	\$2,625	\$255
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$3,817	\$2,625	\$255
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$250	\$200	\$500
<i>Total Other Defense Activities</i>	\$250	\$200	\$500
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$271,441	\$283,452	\$285,299
Safeguards and Security	\$4,907	\$4,701	\$4,701
<i>Total Defense Facilities Closure Projects</i>	\$276,348	\$288,153	\$290,000
<i>Total Defense Facilities Closure Projects</i>	\$276,348	\$288,153	\$290,000
<hr/>			
<i>Total Fernald Environmental Management Project</i>	\$280,415	\$290,978	\$290,755

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Golden Field Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$130	\$255	\$0
Photovoltaic Energy Systems	\$3,568	\$2,615	\$800
Concentrating Solar Power	\$550	\$720	\$0
Biomass/Biofuels Energy Systems	\$15,716	\$25,425	\$21,020
Wind Energy Systems	\$150	\$1,500	\$300
Program Direction	\$2,142	\$2,779	\$2,910
Geothermal	\$50	\$0	\$0
Electric Energy Systems & Storage	\$8,023	\$7,500	\$5,000
Hydrogen Research and Development	\$7,360	\$8,560	\$5,276
Renewable Energy Production Incentive Program	\$1,500	\$3,991	\$2,059
Solar Program Support	\$700	\$1,700	\$1,059
International Renewable Energy Program	\$2,750	\$1,000	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$42,639	\$56,045	\$38,424
<i>Total Energy Supply Research and Development Activities</i>	\$42,639	\$56,045	\$38,424
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$100	\$100
<i>Total Departmental Administration</i>	\$150	\$100	\$100
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$320	\$0	\$0
Building Research and Standards	\$745	\$1,500	\$500
<i>Total Building Technology, State & Community Sector</i>	\$1,065	\$1,500	\$500
Transportation Sector			
Vehicle Technology R&D	\$0	\$100	\$0
Fuels Utilization R&D	\$500	\$0	\$0
Technology Deployment	\$800	\$0	\$0
<i>Total Transportation Sector</i>	\$1,300	\$100	\$0
Policy and Management			
Policy and Management	\$5,490	\$5,768	\$6,165
<i>Total Energy Conservation</i>	\$7,855	\$7,368	\$6,665
<i>Total Golden Field Office</i>	\$50,644	\$63,513	\$45,189

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Grand Junction Project Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$12,175	\$5,753	\$2,835
Post 2006 Completion	\$0	\$5,052	\$5,415
<i>Total Non-Defense Environmental Management</i>	<hr/> \$12,175	<hr/> \$10,805	<hr/> \$8,250
<i>Total Non-Defense Environmental Management</i>	\$12,175	\$10,805	\$8,250
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$50	\$0	\$0
<i>Total Science</i>	<hr/> \$50	<hr/> \$0	<hr/> \$0
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$165	\$121	\$0
Safeguards and Security			
Safeguards and Security	\$370	\$422	\$228
<i>Total Defense Environmental Restoration & Waste Managemen</i>	<hr/> \$535	<hr/> \$543	<hr/> \$228
<hr/>			
<i>Total Grand Junction Project Office</i>	\$12,760	\$11,348	\$8,478

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Hanford Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Fast Flux Test Facility	\$28,508	\$34,622	\$38,439
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$28,508	\$34,622	\$38,439
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,380	\$1,485	\$1,485
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,380	\$1,485	\$1,485
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$478,560	\$475,745	\$419,586
Post 2006 Completion			
Post 2006 Completion	\$207,736	\$222,505	\$164,642
Safeguards and Security			
Safeguards and Security	\$49,489	\$53,036	\$51,544
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$735,785	\$751,286	\$635,772
Other Defense Activities			
Security and Emergency Operations			
Safeguards and Security	\$89	\$44	\$89
<hr/>			
<i>Total Other Defense Activities</i>	\$89	\$44	\$89
<hr/>			
<i>Total Hanford Site</i>	\$765,762	\$787,437	\$675,785

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Hazmat Spill Center	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,320	\$2,271	\$2,271
<i>Total Defense Nuclear Nonproliferation</i>	\$2,320	\$2,271	\$2,271
<i>Total Hazmat Spill Center</i>	\$2,320	\$2,271	\$2,271

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Idaho National Engineering & Environmental Lab	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Geothermal	\$3,128	\$3,675	\$2,200
Electric Energy Systems & Storage	\$0	\$75	\$75
Solar Program Support	\$15	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$3,143	\$3,750	\$2,275
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$235	\$555	\$400
Test Reactor Area Landlord	\$6,905	\$8,733	\$8,733
Univ. Reactor Fuel Assistance and Support	\$8,645	\$2,800	\$2,800
Nuclear Energy Research Initiative	\$823	\$788	\$0
Nuclear Energy Technologies	\$0	\$1,499	\$0
<i>Total Nuclear Energy R&D</i>	\$16,608	\$14,375	\$11,933
Environment, Safety and Health			
Environment, Safety and Health	\$73	\$69	\$69
<i>Total Energy Supply Research and Development Activities</i>	\$19,824	\$18,194	\$14,277
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$17,639	\$1,440	\$5,080
<i>Total Non-Defense Environmental Management</i>	\$17,639	\$1,440	\$5,080
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,713	\$1,440	\$1,486
Basic Energy Sciences			
Basic Energy Sciences	\$2,748	\$2,220	\$1,710
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,568	\$2,210	\$2,082
Program Direction			
Program Direction	\$0	\$40	\$100
<i>Total Science</i>	\$6,029	\$5,910	\$5,378
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$103,207	\$94,555	\$52,105
Post 2006 Completion			
Post 2006 Completion	\$254,809	\$303,496	\$276,551
Science and Technology			
Science and Technology	\$49,338	\$40,566	\$18,407
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$407,354	\$438,617	\$347,063
Other Defense Activities			
Intelligence			
Intelligence	\$770	\$770	\$1,437

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Idaho National Engineering & Environmental Lab	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Environment, Safety, and Health			
Environment, Safety, and Health	\$130	\$130	\$130
<i>Total Other Defense Activities</i>	\$900	\$900	\$1,567
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$1,659	\$1,441	\$1,371
Arms Control	\$700	\$1,104	\$1,103
International Nuclear Safety	\$500	\$900	\$900
International Materials Protection, Control, & Acctg.	\$88	\$15	\$12
Fissile Materials Disposition	\$380	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$3,327	\$3,460	\$3,386
<i>Total Defense Nuclear Nonproliferation</i>	\$3,327	\$3,460	\$3,386
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$51,100	\$51,500	\$51,951
<i>Total Naval Reactors</i>	\$51,100	\$51,500	\$51,951
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$0	\$90	\$0
Sequestration R&D	\$575	\$862	\$862
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Power Systems</i>	\$1,145	\$1,522	\$1,432
Gas			
Natural Gas Technologies	\$568	\$50	\$0
Petroleum			
Oil Technology	\$925	\$807	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,638	\$2,379	\$1,432
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$1,020	\$796	\$510
Industries of the Future (Crosscutting)	\$551	\$320	\$165
<i>Total Industry Sector</i>	\$1,571	\$1,116	\$675
Transportation Sector			
Vehicle Technology R&D	\$1,675	\$1,830	\$1,720
Fuels Utilization R&D	\$500	\$675	\$500
Materials Technologies	\$350	\$250	\$250
Technology Deployment	\$1,460	\$900	\$500
<i>Total Transportation Sector</i>	\$3,985	\$3,655	\$2,970
<i>Total Energy Conservation</i>	\$5,556	\$4,771	\$3,645
Defense Environmental Management Privatization			

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Idaho National Engineering & Environmental Lab	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$114,646	\$90,092	\$89,332
<i>Total Defense Environmental Management Privatization</i>	\$114,646	\$90,092	\$89,332
<i>Total Idaho National Engineering & Environmental Lab</i>	\$629,013	\$617,263	\$523,111

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Idaho Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Program Direction	\$95	\$100	\$105
Geothermal	\$7,292	\$6,739	\$1,000
Hydropower Development	\$4,807	\$4,973	\$2,500
Renewable Indian Energy Resources	\$3,864	\$6,585	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$16,058	\$18,397	\$3,605
Nuclear Energy R&D			
Program Direction	\$1,202	\$1,202	\$1,246
Univ. Reactor Fuel Assistance and Support	\$0	\$8,824	\$8,924
Nuclear Energy Technologies	\$0	\$2,967	\$4,000
<i>Total Nuclear Energy R&D</i>	\$1,202	\$12,993	\$14,170
Environment, Safety and Health			
Environment, Safety and Health	\$1,581	\$1,581	\$1,581
<i>Total Energy Supply Research and Development Activities</i>	\$18,841	\$32,971	\$19,356
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$0	\$962	\$0
Program Direction			
Program Direction	\$0	\$35	\$0
<i>Total Science</i>	\$0	\$997	\$0
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,500	\$1,600	\$1,600
<i>Total Weapons Activities</i>	\$1,500	\$1,600	\$1,600
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$14,195	\$24,230	\$26,755
Program Direction			
Program Direction	\$46,043	\$44,953	\$44,070
Safeguards and Security			
Safeguards and Security	\$35,412	\$34,380	\$34,346
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$95,650	\$103,563	\$105,171
Other Defense Activities			
Intelligence			
Intelligence	\$118	\$118	\$118
Worker and Community Transition			
Worker and Community Transition	\$6,000	\$6,000	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$185	\$0	\$0

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Idaho Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Security and Emergency Operations			
Safeguards and Security	\$1,187	\$1,687	\$1,187
Security Investigations	\$495	\$690	\$787
<i>Total Security and Emergency Operations</i>	\$1,682	\$2,377	\$1,974
<i>Total Other Defense Activities</i>	\$7,985	\$8,495	\$2,092
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$0	\$700	\$600
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$700	\$600
Naval Reactors			
Naval Reactors			
Program Direction	\$1,055	\$1,100	\$0
<i>Total Naval Reactors</i>	\$1,055	\$1,100	\$0
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$1,800	\$1,200	\$1,000
Management & Administration			
Program Direction	\$123	\$245	\$245
<i>Total Departmental Administration</i>	\$1,923	\$1,445	\$1,245
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$826	\$551	\$588
<i>Total Office of the Inspector General</i>	\$826	\$551	\$588
Energy Conservation			
Transportation Sector			
Vehicle Technology R&D	\$482	\$0	\$0
Materials Technologies	\$671	\$100	\$100
Technology Deployment	\$1,192	\$1,000	\$1,000
<i>Total Transportation Sector</i>	\$2,345	\$1,100	\$1,100
<i>Total Energy Conservation</i>	\$2,345	\$1,100	\$1,100
<i>Total Idaho Operations Office</i>	\$130,125	\$152,522	\$131,752

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Inhalation Toxicology Research Institute	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$537	\$561	\$1,398
<i>Total Non-Defense Environmental Management</i>	\$537	\$561	\$1,398
<i>Total Inhalation Toxicology Research Institute</i>	\$537	\$561	\$1,398

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Kansas City Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$13	\$0	\$0
<hr/>			
<i>Total Science</i>	\$13	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$117,449	\$166,996	\$175,358
Campaigns			
Campaigns	\$13,042	\$31,952	\$40,006
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$138,006	\$95,863	\$93,686
Construction			
Construction	\$21,267	\$40,308	\$25,500
Safeguards and Security			
Safeguards and Security	\$11,125	\$10,069	\$11,803
<hr/>			
<i>Total Weapons Activities</i>	\$300,889	\$345,188	\$346,353
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$2,003	\$3,391	\$1,500
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$2,003	\$3,391	\$1,500
Other Defense Activities			
Intelligence			
Intelligence	\$396	\$396	\$396
Worker and Community Transition			
Worker and Community Transition	\$150	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$546	\$396	\$396
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Arms Control	\$940	\$3,270	\$3,000
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$940	\$3,270	\$3,000
<hr/>			
<i>Total Kansas City Plant</i>	\$304,391	\$352,245	\$351,249

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Knolls Atomic Power Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$261,314	\$256,900	\$253,914
<i>Total Naval Reactors</i>	\$261,314	\$256,900	\$253,914
<i>Total Knolls Atomic Power Laboratory</i>	\$261,314	\$256,900	\$253,914

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Lab for Energy-Related Health Research	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$4,183	\$6,362	\$5,893
<i>Total Non-Defense Environmental Management</i>	\$4,183	\$6,362	\$5,893
<i>Total Lab for Energy-Related Health Research</i>	\$4,183	\$6,362	\$5,893

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Lawrence Berkeley National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$0	\$10	\$0
Wind Energy Systems	\$185	\$210	\$125
Geothermal	\$872	\$835	\$500
Hydropower Development	\$0	\$5	\$0
Electric Energy Systems & Storage	\$968	\$1,672	\$1,680
Hydrogen Research and Development	\$0	\$30	\$0
Solar Program Support	\$330	\$350	\$500
International Renewable Energy Program	\$165	\$200	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$2,520	\$3,312	\$2,805
<i>Total Energy Supply Research and Development Activities</i>	\$2,520	\$3,312	\$2,805
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$4,434	\$4,130	\$4,950
<i>Total Non-Defense Environmental Management</i>	\$4,434	\$4,130	\$4,950
Science			
High Energy Physics			
High Energy Physics	\$45,376	\$37,782	\$35,170
Nuclear Physics			
Nuclear Physics	\$18,060	\$18,213	\$17,899
Biological and Environmental Research			
Biological and Environmental Research	\$48,869	\$54,231	\$43,277
Basic Energy Sciences			
Basic Energy Sciences	\$65,048	\$70,760	\$72,586
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,534	\$5,171	\$4,767
Energy Research Analyses			
Energy Research Analyses	\$60	\$100	\$100
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$6,133	\$2,113	\$4,400
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$57,069	\$54,501	\$54,151
Program Direction			
Program Direction	\$613	\$445	\$750
Safeguards and Security			
Safeguards and Security	\$3,612	\$3,492	\$4,709
<i>Total Science</i>	\$250,374	\$246,808	\$237,809
Weapons Activities			
Construction			
Construction	\$30,074	\$0	\$0
<i>Total Weapons Activities</i>	\$30,074	\$0	\$0
Defense Environmental Restoration & Waste Management			

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Lawrence Berkeley National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Science and Technology			
Science and Technology	\$1,736	\$2,678	\$1,731
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$1,736	\$2,678	\$1,731
Other Defense Activities			
Intelligence			
Intelligence	\$75	\$75	\$75
Environment, Safety, and Health			
Environment, Safety, and Health	\$480	\$500	\$500
<i>Total Other Defense Activities</i>	\$555	\$575	\$575
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$1,913	\$2,524	\$1,904
Arms Control	\$2,528	\$1,254	\$1,251
<i>Total Defense Nuclear Nonproliferation</i>	\$4,441	\$3,778	\$3,155
<i>Total Defense Nuclear Nonproliferation</i>	\$4,441	\$3,778	\$3,155
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$1,768	\$1,768	\$1,321
Economic Impact & Diversity			
Minority Economic Impact	\$115	\$115	\$115
<i>Total Departmental Administration</i>	\$1,883	\$1,883	\$1,436
Fossil Energy Research and Development			
Coal and Power Systems			
Sequestration R&D	\$385	\$450	\$450
Gas			
Natural Gas Technologies	\$665	\$1,355	\$800
Petroleum			
Oil Technology	\$1,405	\$1,115	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,455	\$2,920	\$1,250
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$454	\$585	\$500
Building Research and Standards	\$12,522	\$11,411	\$5,700
Management and Planning	\$85	\$50	\$50
<i>Total Building Technology, State & Community Sector</i>	\$13,061	\$12,046	\$6,250
Industry Sector			
Industries of the Future (Specific)	\$815	\$707	\$453
Industries of the Future (Crosscutting)	\$989	\$1,420	\$734
<i>Total Industry Sector</i>	\$1,804	\$2,127	\$1,187

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Lawrence Berkeley National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Transportation Sector			
Vehicle Technology R&D	\$4,636	\$4,008	\$3,008
Materials Technologies	\$400	\$400	\$400
<hr/>			
<i>Total Transportation Sector</i>	\$5,036	\$4,408	\$3,408
Federal Energy Management Program			
Federal Energy Management Program	\$2,500	\$2,700	\$1,100
<hr/>			
<i>Total Energy Conservation</i>	\$22,401	\$21,281	\$11,945
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$9,137	\$9,800	\$5,426
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$9,137	\$9,800	\$5,426
<hr/>			
<i>Total Lawrence Berkeley National Laboratory</i>	\$330,010	\$297,165	\$271,082

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Lawrence Livermore National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$200	\$300	\$100
Geothermal	\$1,400	\$1,270	\$780
Hydrogen Research and Development	\$1,670	\$1,400	\$900
<i>Total Solar and Renewable Resources Technologies</i>	\$3,270	\$2,970	\$1,780
Nuclear Energy R&D			
Nuclear Energy Plant Optimization	\$75	\$0	\$0
Nuclear Energy Research Initiative	\$360	\$520	\$450
Civilian Research & Development	\$110	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$545	\$520	\$450
Environment, Safety and Health			
Environment, Safety and Health	\$150	\$150	\$150
<i>Total Energy Supply Research and Development Activities</i>	\$3,965	\$3,640	\$2,380
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$0	\$500	\$64
<i>Total Non-Defense Environmental Management</i>	\$0	\$500	\$64
Science			
High Energy Physics			
High Energy Physics	\$1,185	\$1,425	\$1,357
Nuclear Physics			
Nuclear Physics	\$792	\$732	\$672
Biological and Environmental Research			
Biological and Environmental Research	\$30,784	\$30,869	\$33,561
Basic Energy Sciences			
Basic Energy Sciences	\$5,966	\$5,316	\$4,628
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$14,894	\$14,714	\$14,189
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,884	\$3,068	\$3,068
<i>Total Science</i>	\$56,505	\$56,124	\$57,475
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$52,190	\$49,772	\$71,946
Campaigns			
Campaigns	\$458,884	\$439,012	\$428,285
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$38,000	\$36,031	\$51,771
Construction			
Construction	\$255,447	\$209,373	\$272,194
Safeguards and Security			
Safeguards and Security	\$69,120	\$78,915	\$80,411

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Lawrence Livermore National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Weapons Activities</i>	\$873,641	\$813,103	\$904,607
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$2,000	\$1,977	\$762
Post 2006 Completion			
Post 2006 Completion	\$41,342	\$44,057	\$33,136
Science and Technology			
Science and Technology	\$1,097	\$1,319	\$910
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$44,439	\$47,353	\$34,808
Other Defense Activities			
Intelligence			
Intelligence	\$5,661	\$5,417	\$6,082
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,882	\$3,100	\$3,100
Security and Emergency Operations			
Safeguards and Security	\$11,176	\$11,197	\$14,192
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$250	\$0
<i>Total Other Defense Activities</i>	\$19,719	\$19,964	\$23,374
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$39,640	\$42,553	\$24,645
Arms Control	\$12,081	\$22,444	\$13,605
HEU Transparency Implementation	\$5,800	\$6,000	\$5,800
International Materials Protection, Control, & Acctg.	\$23,601	\$40,916	\$24,862
Fissile Materials Disposition	\$22,863	\$12,357	\$2,500
<i>Total Defense Nuclear Nonproliferation</i>	\$103,985	\$124,270	\$71,412
<i>Total Defense Nuclear Nonproliferation</i>	\$103,985	\$124,270	\$71,412
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$2,862	\$2,804	\$1,453
Management & Administration			
Program Direction	\$530	\$0	\$0
<i>Total Departmental Administration</i>	\$3,392	\$2,804	\$1,453
Fossil Energy Research and Development			
Coal and Power Systems			
Sequestration R&D	\$175	\$355	\$355
Gas			
Natural Gas Technologies	\$434	\$0	\$0
Petroleum			
Oil Technology	\$600	\$600	\$0

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Lawrence Livermore National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Fossil Energy Research and Development</i>	\$1,209	\$955	\$355
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$347	\$400	\$257
Industries of the Future (Crosscutting)	\$198	\$0	\$0
<i>Total Industry Sector</i>	\$545	\$400	\$257
Transportation Sector			
Vehicle Technology R&D	\$2,307	\$1,700	\$826
Fuels Utilization R&D	\$750	\$865	\$750
Materials Technologies	\$475	\$475	\$385
<i>Total Transportation Sector</i>	\$3,532	\$3,040	\$1,961
<i>Total Energy Conservation</i>	\$4,077	\$3,440	\$2,218
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$10	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$10	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$13,963	\$10,100	\$9,245
<i>Total Defense Nuclear Waste Disposal</i>	\$13,963	\$10,100	\$9,245
<i>Total Lawrence Livermore National Laboratory</i>	\$1,124,905	\$1,082,253	\$1,107,391

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Los Alamos National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Geothermal	\$150	\$0	\$0
Electric Energy Systems & Storage	\$5,428	\$7,800	\$4,537
Hydrogen Research and Development	\$450	\$450	\$200
<i>Total Solar and Renewable Resources Technologies</i>	\$6,028	\$8,250	\$4,737
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$10,288	\$10,435	\$10,400
Medical Isotope Program	\$7,500	\$5,212	\$5,212
Univ. Reactor Fuel Assistance and Support	\$25	\$25	\$25
Nuclear Energy Research Initiative	\$310	\$485	\$450
Civilian Research & Development	\$5,187	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$23,310	\$16,157	\$16,087
Environment, Safety and Health			
Environment, Safety and Health	\$100	\$100	\$100
<i>Total Energy Supply Research and Development Activities</i>	\$29,438	\$24,507	\$20,924
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$5,138	\$3,850	\$2,500
<i>Total Non-Defense Environmental Management</i>	\$5,138	\$3,850	\$2,500
Science			
High Energy Physics			
High Energy Physics	\$1,375	\$711	\$661
Nuclear Physics			
Nuclear Physics	\$10,714	\$9,479	\$9,798
Biological and Environmental Research			
Biological and Environmental Research	\$20,082	\$20,594	\$16,685
Basic Energy Sciences			
Basic Energy Sciences	\$23,696	\$22,721	\$22,927
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$6,741	\$6,826	\$7,629
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$11,637	\$5,020	\$5,020
<i>Total Science</i>	\$74,245	\$65,351	\$62,720
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$120,596	\$129,993	\$151,391
Campaigns			
Campaigns	\$417,473	\$507,749	\$511,007
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$219,656	\$275,217	\$325,881
Construction			
Construction	\$88,754	\$122,425	\$20,670

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Los Alamos National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Safeguards and Security			
Safeguards and Security	\$81,178	\$82,238	\$87,383
<i>Total Weapons Activities</i>	\$927,657	\$1,117,622	\$1,096,332
Cerro Grande Fire Activities			
Repair and Risk Mitigation			
Repair & Risk Mitigation	\$138,000	\$46,757	\$0
Restoring Services			
Restoring Services	\$0	\$25,344	\$0
Emergency Responses			
Emergency Responses	\$0	\$17,960	\$0
Resuming Laboratory Operations			
Resuming Laboratory Operations	\$0	\$14,967	\$0
Construction			
Construction	\$0	\$97,985	\$0
<i>Total Cerro Grande Fire Activities</i>	\$138,000	\$203,013	\$0
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$85,850	\$86,521	\$73,182
Science and Technology			
Science and Technology	\$6,924	\$5,943	\$2,538
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$92,774	\$92,464	\$75,720
Other Defense Activities			
Intelligence			
Intelligence	\$4,440	\$4,197	\$4,864
Worker and Community Transition			
Worker and Community Transition	\$0	\$500	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$200	\$200	\$200
Security and Emergency Operations			
Safeguards and Security	\$6,688	\$5,272	\$6,658
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$13,882	\$0
<i>Total Other Defense Activities</i>	\$11,328	\$24,051	\$12,722
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$60,604	\$75,929	\$82,339
Arms Control	\$15,861	\$27,082	\$19,953
HEU Transparency Implementation	\$1,400	\$1,200	\$1,400
International Materials Protection, Control, & Acctg.	\$6,855	\$4,924	\$4,190
Fissile Materials Disposition	\$36,732	\$22,048	\$18,960
<i>Total Defense Nuclear Nonproliferation</i>	\$121,452	\$131,183	\$126,842
<i>Total Defense Nuclear Nonproliferation</i>	\$121,452	\$131,183	\$126,842

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Los Alamos National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$850	\$973	\$1,000
Sequestration R&D	\$370	\$1,545	\$1,545
Advanced Research	\$600	\$600	\$600
<hr/>			
<i>Total Coal and Power Systems</i>	\$1,820	\$3,118	\$3,145
Gas			
Natural Gas Technologies	\$715	\$650	\$0
Petroleum			
Oil Technology	\$550	\$176	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$3,085	\$3,944	\$3,145
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$1,398	\$1,000	\$641
Industries of the Future (Crosscutting)	\$950	\$1,050	\$543
<hr/>			
<i>Total Industry Sector</i>	\$2,348	\$2,050	\$1,184
Transportation Sector			
Vehicle Technology R&D	\$5,920	\$7,960	\$7,500
Fuels Utilization R&D	\$565	\$70	\$400
Materials Technologies	\$0	\$230	\$100
<hr/>			
<i>Total Transportation Sector</i>	\$6,485	\$8,260	\$8,000
<hr/>			
<i>Total Energy Conservation</i>	\$8,833	\$10,310	\$9,184
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$9,947	\$11,571	\$8,039
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$9,947	\$11,571	\$8,039
<hr/>			
<i>Total Los Alamos National Laboratory</i>	\$1,421,897	\$1,687,866	\$1,418,128

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Maxey Flats Disposal Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$1,188	\$1,165	\$600
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$1,188	\$1,165	\$600
<hr/>			
<i>Total Maxey Flats Disposal Site</i>	\$1,188	\$1,165	\$600

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Miamisburg Area Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$88,921	\$90,544	\$70,939
Safeguards and Security	\$5,631	\$5,649	\$5,778
<i>Total Defense Facilities Closure Projects</i>	<hr/> \$94,552	<hr/> \$96,193	<hr/> \$76,717
<i>Total Defense Facilities Closure Projects</i>	\$94,552	\$96,193	\$76,717
<hr/>			
<i>Total Miamisburg Area Office</i>	\$94,552	\$96,193	\$76,717

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Mixed Oxide Fuel Fabrication Facility	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$26,275	\$45,201	\$103,050
<i>Total Defense Nuclear Nonproliferation</i>	\$26,275	\$45,201	\$103,050
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$26,275	\$45,201	\$103,050

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Monticello Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$20,918	\$9,067	\$1,000
<i>Total Non-Defense Environmental Management</i>	\$20,918	\$9,067	\$1,000
<i>Total Monticello Site</i>	\$20,918	\$9,067	\$1,000

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Mound Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$7,400	\$6,800	\$6,000
<i>Total Energy Supply Research and Development Activities</i>	\$7,400	\$6,800	\$6,000
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$996	\$0	\$0
<i>Total Non-Defense Environmental Management</i>	\$996	\$0	\$0
<hr/>			
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$2,775	\$920	\$0
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$2,775	\$920	\$0
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$0	\$5,000	\$0
<i>Total Other Defense Activities</i>	\$0	\$5,000	\$0
<hr/>			
<i>Total Mound Plant</i>	\$11,171	\$12,720	\$6,000

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Multiple EM Sites	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$12,058	\$13,252	\$6,000
Post 2006 Completion	\$3,501	\$3,544	\$3,544
<i>Total Non-Defense Environmental Management</i>	<hr/> \$15,559	<hr/> \$16,796	<hr/> \$9,544
<i>Total Non-Defense Environmental Management</i>	\$15,559	\$16,796	\$9,544
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$26,922	\$24,334	\$22,999
<i>Total Defense Environmental Restoration & Waste Managemen</i>	<hr/> \$26,922	<hr/> \$24,334	<hr/> \$22,999
<hr/> <i>Total Multiple EM Sites</i>	<hr/> \$42,481	<hr/> \$41,130	<hr/> \$32,543

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Multiple IG Inspection Sites	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$12,520	\$12,952	\$12,943
<i>Total Office of the Inspector General</i>	\$12,520	\$12,952	\$12,943
<i>Total Multiple IG Inspection Sites</i>	\$12,520	\$12,952	\$12,943

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Nat'l Energy Res. Scientific Computing Ctr.	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Power Systems			
Advanced Research	\$125	\$173	\$140
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$125	\$173	\$140
<hr/>			
<i>Total Nat'l Energy Res. Scientific Computing Ctr.</i>	\$125	\$173	\$140

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National Energy Technology Lab	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$7,000	\$9,681	\$10,000
Hydrogen Research and Development	\$910	\$2,000	\$850
<i>Total Solar and Renewable Resources Technologies</i>	\$7,910	\$11,681	\$10,850
<i>Total Energy Supply Research and Development Activities</i>	\$7,910	\$11,681	\$10,850
Weapons Activities			
Campaigns			
Campaigns	\$2,000	\$0	\$0
<i>Total Weapons Activities</i>	\$2,000	\$0	\$0
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$51,329	\$59,278	\$41,528
Program Direction	\$5,652	\$4,874	\$4,558
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$56,981	\$64,152	\$46,086
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$3,900	\$2,420	\$3,110
<i>Total Defense Nuclear Nonproliferation</i>	\$3,900	\$2,420	\$3,110
Departmental Administration			
Management & Administration			
Program Direction	\$0	\$300	\$325
Corporate Management Information Program	\$2,117	\$0	\$0
<i>Total Management & Administration</i>	\$2,117	\$300	\$325
<i>Total Departmental Administration</i>	\$2,117	\$300	\$325
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,033	\$1,544	\$1,644
<i>Total Office of the Inspector General</i>	\$1,033	\$1,544	\$1,644
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$107,049	\$193,336	\$57,890
Distributed Generation Systems	\$40,454	\$49,178	\$42,094
Sequestration R&D	\$3,663	\$6,165	\$7,444
Fuels	\$19,256	\$22,588	\$6,930
Advanced Research	\$5,180	\$7,943	\$7,832
<i>Total Coal and Power Systems</i>	\$175,602	\$279,210	\$122,190
Gas			
Natural Gas Technologies	\$9,576	\$8,227	\$2,699

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National Energy Technology Lab	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Program Direction and Management Support			
Energy Technology Center Program Direction	\$59,463	\$63,156	\$55,300
Petroleum			
Oil Technology	\$49,552	\$61,412	\$30,399
Fossil Energy Environmental Restoration			
Environmental Restoration	\$8,783	\$9,167	\$8,489
Cooperative R&D			
Cooperative Research & Development	\$3,577	\$4,016	\$0
Advanced Metallurgical Processes			
Advanced Metallurgical Research	\$5,000	\$5,214	\$5,200
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$0	\$0	\$150,000
<i>Total Fossil Energy Research and Development</i>	<i>\$311,553</i>	<i>\$430,402</i>	<i>\$374,277</i>
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$12,038	\$1,154	\$1,300
Transportation Sector			
Fuels Utilization R&D	\$1,190	\$1,216	\$1,200
Materials Technologies	\$225	\$107	\$100
<i>Total Transportation Sector</i>	<i>\$1,415</i>	<i>\$1,323</i>	<i>\$1,300</i>
<i>Total Energy Conservation</i>	<i>\$13,453</i>	<i>\$2,477</i>	<i>\$2,600</i>
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$750	\$750	\$750
<i>Total Strategic Petroleum Reserve</i>	<i>\$750</i>	<i>\$750</i>	<i>\$750</i>
<i>Total National Energy Technology Lab</i>	<i>\$399,697</i>	<i>\$513,726</i>	<i>\$439,642</i>

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National Renewable Energy Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$1,484	\$2,592	\$2,000
Photovoltaic Energy Systems	\$50,529	\$61,512	\$34,890
Concentrating Solar Power	\$6,086	\$4,832	\$932
Biomass/Biofuels Energy Systems	\$32,990	\$31,678	\$34,947
Wind Energy Systems	\$26,055	\$29,200	\$17,000
National Renewable Energy Laboratory	\$1,100	\$3,991	\$5,000
Geothermal	\$1,789	\$3,954	\$2,400
Hydropower Development	\$32	\$5	\$0
Electric Energy Systems & Storage	\$1,916	\$6,622	\$4,661
Hydrogen Research and Development	\$5,193	\$5,431	\$3,750
Solar Program Support	\$3,030	\$290	\$0
International Renewable Energy Program	\$130	\$1,696	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$130,334	\$151,803	\$105,580
<i>Total Energy Supply Research and Development Activities</i>	\$130,334	\$151,803	\$105,580
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$99	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$5,177	\$4,873	\$4,535
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$0	\$0
Program Direction			
Program Direction	\$0	\$120	\$100
<i>Total Science</i>	\$5,326	\$4,993	\$4,635
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Arms Control	\$3,062	\$2,510	\$2,140
<i>Total Defense Nuclear Nonproliferation</i>	\$3,062	\$2,510	\$2,140
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$1,544	\$660	\$400
Building Research and Standards	\$11,348	\$10,363	\$6,848
Management and Planning	\$250	\$150	\$150
<i>Total Building Technology, State & Community Sector</i>	\$13,142	\$11,173	\$7,398
Industry Sector			
Industries of the Future (Specific)	\$642	\$733	\$470
Industries of the Future (Crosscutting)	\$2,156	\$1,665	\$861
<i>Total Industry Sector</i>	\$2,798	\$2,398	\$1,331

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National Renewable Energy Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Transportation Sector			
Vehicle Technology R&D	\$5,693	\$6,600	\$6,575
Fuels Utilization R&D	\$5,221	\$7,387	\$6,500
Technology Deployment	\$3,725	\$4,100	\$2,800
Management and Planning	\$200	\$250	\$250
<hr/>			
<i>Total Transportation Sector</i>	\$14,839	\$18,337	\$16,125
Federal Energy Management Program			
Federal Energy Management Program	\$5,800	\$6,200	\$2,600
Power Technologies			
Distributed Energy Resources	\$1,050	\$2,060	\$2,060
<hr/>			
<i>Total Energy Conservation</i>	\$37,629	\$40,168	\$29,514
<hr/>			
<i>Total National Renewable Energy Laboratory</i>	\$176,351	\$199,474	\$141,869

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Naval Petroleum Reserve No 1	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,600	\$5,490	\$6,244
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,600	\$5,490	\$6,244
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills Scholl Lands Funds	\$0	\$36,000	\$36,000
<hr/>			
<i>Total Elk Hills School Lands Fund</i>	\$0	\$36,000	\$36,000
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$7,600	\$41,490	\$42,244

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Naval Petroleum Reserve No 3	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,390	\$7,370	\$6,715
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,390	\$7,370	\$6,715
<i>Total Naval Petroleum Reserve No 3</i>	\$7,390	\$7,370	\$6,715

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Naval Research Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Weapons Activities			
Campaigns			
Campaigns	\$14,822	\$24,015	\$10,000
<i>Total Weapons Activities</i>	\$14,822	\$24,015	\$10,000
<i>Total Naval Research Laboratory</i>	\$14,822	\$24,015	\$10,000

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Nevada Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Hydrogen Research and Development	\$1,970	\$2,480	\$800
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$1,970	\$2,480	\$800
Weapons Activities			
Program Direction			
Program Direction	\$33,610	\$36,000	\$37,302
Directed Stockpile Work			
Directed Stockpile Work	\$29,978	\$30,007	\$43,725
Campaigns			
Campaigns	\$52,886	\$46,625	\$54,958
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$81,600	\$86,597	\$95,561
Construction			
Construction	\$5,120	\$6,859	\$9,080
Safeguards and Security			
Safeguards and Security	\$30,767	\$29,039	\$30,617
<hr/>			
<i>Total Weapons Activities</i>	\$233,961	\$235,127	\$271,243
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$5,147	\$11,870	\$5,328
Science and Technology			
Science and Technology	\$2,085	\$3,123	\$2,429
Program Direction			
Program Direction	\$5,945	\$6,012	\$5,656
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$13,177	\$21,005	\$13,413
Other Defense Activities			
Intelligence			
Intelligence	\$142	\$142	\$142
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,160	\$3,150	\$3,150
Security and Emergency Operations			
Safeguards and Security	\$1,216	\$1,428	\$1,478
Security Investigations	\$1,057	\$918	\$2,099
<hr/>			
<i>Total Security and Emergency Operations</i>	\$2,273	\$2,346	\$3,577
<hr/>			
<i>Total Other Defense Activities</i>	\$5,575	\$5,638	\$6,869
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$0	\$100	\$0
Arms Control	\$175	\$197	\$155
Program Direction	\$86	\$216	\$227
International Materials Protection, Control, & Acctg.	\$0	\$739	\$410
Fissile Materials Disposition	\$755	\$299	\$0

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Nevada Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$1,016	\$1,551	\$792
<i>Total Defense Nuclear Nonproliferation</i>	\$1,016	\$1,551	\$792
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$309	\$773	\$822
<i>Total Office of the Inspector General</i>	\$309	\$773	\$822
Energy Conservation			
Transportation Sector			
Vehicle Technology R&D	\$1,535	\$2,450	\$2,400
Fuels Utilization R&D	\$100	\$0	\$0
<i>Total Transportation Sector</i>	\$1,635	\$2,450	\$2,400
<i>Total Energy Conservation</i>	\$1,635	\$2,450	\$2,400
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$161,261	\$113,836	\$45,504
Program Direction	\$491	\$491	\$491
<i>Total Nuclear Waste Disposal Fund</i>	\$161,752	\$114,327	\$45,995
<i>Total Nuclear Waste Fund</i>	\$161,752	\$114,327	\$45,995
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$58,639	\$149,706	\$269,805
<i>Total Defense Nuclear Waste Disposal</i>	\$58,639	\$149,706	\$269,805
<i>Total Nevada Operations Office</i>	\$478,034	\$533,057	\$612,139

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Nevada Test Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$75	\$25	\$125
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$75	\$25	\$125
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$80,249	\$75,333	\$77,515
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$80,249	\$75,333	\$77,515
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$0	\$500	\$2,000
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$500	\$2,000
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$5,717	\$5,771	\$5,225
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$5,717	\$5,771	\$5,225
<hr/>			
<i>Total Nevada Test Site</i>	\$86,041	\$81,629	\$84,865

Department Of Energy
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New Brunswick Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Other Defense Activities			
Security and Emergency Operations			
Program Direction	\$4,495	\$4,492	\$4,630
<hr/>			
<i>Total Other Defense Activities</i>	\$4,495	\$4,492	\$4,630
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Arms Control	\$104	\$0	\$0
HEU Transparency Implementation	\$450	\$450	\$450
International Materials Protection, Control, & Acctg.	\$37	\$79	\$70
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$591	\$529	\$520
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$591	\$529	\$520
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$5,086	\$5,021	\$5,150

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Non-DOE U.S. Government Labs	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
International Nuclear Safety	\$1,000	\$0	\$0
Fissile Materials Disposition	\$0	\$926	\$7,789
<i>Total Defense Nuclear Nonproliferation</i>	\$1,000	\$926	\$7,789
<i>Total Defense Nuclear Nonproliferation</i>	\$1,000	\$926	\$7,789
<i>Total Non-DOE U.S. Government Labs</i>	\$1,000	\$926	\$7,789

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Oak Ridge Institute for Science & Education	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Univ. Reactor Fuel Assistance and Support	\$32	\$0	\$0
Nuclear Energy Research Initiative	\$550	\$600	\$600
<i>Total Nuclear Energy R&D</i>	\$582	\$600	\$600
<i>Total Energy Supply Research and Development Activities</i>	\$582	\$600	\$600
Science			
High Energy Physics			
High Energy Physics	\$186	\$130	\$130
Nuclear Physics			
Nuclear Physics	\$611	\$670	\$674
Biological and Environmental Research			
Biological and Environmental Research	\$4,754	\$4,315	\$4,375
Basic Energy Sciences			
Basic Energy Sciences	\$1,366	\$866	\$852
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$821	\$835	\$798
Energy Research Analyses			
Energy Research Analyses	\$64	\$100	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$147	\$99	\$99
Program Direction			
Program Direction	\$1,120	\$704	\$950
Safeguards and Security			
Safeguards and Security	\$764	\$885	\$1,248
<i>Total Science</i>	\$9,833	\$8,604	\$9,226
Other Defense Activities			
Security and Emergency Operations			
Safeguards and Security	\$500	\$500	\$500
Security Investigations	\$150	\$150	\$175
<i>Total Security and Emergency Operations</i>	\$650	\$650	\$675
<i>Total Other Defense Activities</i>	\$650	\$650	\$675
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$173	\$45	\$35
<i>Total Defense Nuclear Nonproliferation</i>	\$173	\$45	\$35
Energy Conservation			
Transportation Sector			
Fuels Utilization R&D	\$175	\$0	\$0
<i>Total Energy Conservation</i>	\$175	\$0	\$0

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Oak Ridge Institute for Science & Education	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Oak Ridge Institute for Science & Education</i>	\$11,413	\$9,899	\$10,536

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Oak Ridge National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$51	\$0	\$0
Biomass/Biofuels Energy Systems	\$7,825	\$8,500	\$8,245
Wind Energy Systems	\$100	\$150	\$50
Geothermal	\$435	\$75	\$0
Hydropower Development	\$0	\$6	\$0
Electric Energy Systems & Storage	\$11,602	\$13,734	\$7,263
Hydrogen Research and Development	\$500	\$300	\$200
International Renewable Energy Program	\$55	\$110	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$20,568	\$22,875	\$15,758
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$4,825	\$5,910	\$5,310
Medical Isotope Program	\$3,300	\$5,300	\$5,300
Nuclear Energy Plant Optimization	\$407	\$0	\$0
Nuclear Energy Research Initiative	\$1,457	\$1,911	\$353
Nuclear Energy Technologies	\$0	\$200	\$0
<i>Total Nuclear Energy R&D</i>	\$9,989	\$13,321	\$10,963
Environment, Safety and Health			
Environment, Safety and Health	\$1,760	\$1,760	\$1,760
<i>Total Energy Supply Research and Development Activities</i>	\$32,317	\$37,956	\$28,481
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Excess Facilities	\$0	\$0	\$141
<i>Total Non-Defense Environmental Management</i>	\$0	\$0	\$141
Science			
High Energy Physics			
High Energy Physics	\$536	\$327	\$307
Nuclear Physics			
Nuclear Physics	\$15,910	\$15,720	\$15,376
Biological and Environmental Research			
Biological and Environmental Research	\$30,805	\$36,545	\$39,761
Basic Energy Sciences			
Basic Energy Sciences	\$212,663	\$370,312	\$384,317
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$18,369	\$16,116	\$16,412
Energy Research Analyses			
Energy Research Analyses	\$50	\$0	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$1,101	\$6,627	\$7,620
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$12,016	\$10,563	\$10,223
Program Direction			
Program Direction	\$642	\$0	\$0

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Oak Ridge National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Safeguards and Security			
Safeguards and Security	\$8,970	\$9,162	\$15,024
<i>Total Science</i>	\$301,062	\$465,372	\$489,040
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$0	\$1,658	\$1,752
Campaigns			
Campaigns	\$10,098	\$4,408	\$4,326
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$13,452	\$13,739
<i>Total Weapons Activities</i>	\$10,098	\$19,518	\$19,817
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$82,023	\$98,657	\$54,939
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$82,023	\$98,657	\$54,939
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$230	\$230	\$230
Security and Emergency Operations			
Safeguards and Security	\$0	\$178	\$0
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$200	\$0
<i>Total Other Defense Activities</i>	\$230	\$608	\$230
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$6,536	\$7,326	\$5,253
Arms Control	\$8,949	\$10,242	\$7,648
Fissile Materials Disposition	\$9,138	\$17,279	\$7,750
<i>Total Defense Nuclear Nonproliferation</i>	\$24,623	\$34,847	\$20,651
<i>Total Defense Nuclear Nonproliferation</i>	\$24,623	\$34,847	\$20,651
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$3,093	\$2,218	\$2,525
Economic Impact & Diversity			
Minority Economic Impact	\$0	\$40	\$40
<i>Total Departmental Administration</i>	\$3,093	\$2,258	\$2,565
Fossil Energy Research and Development			

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Oak Ridge National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Coal and Power Systems			
Central Systems	\$2,118	\$670	\$400
Distributed Generation Systems	\$205	\$0	\$0
Sequestration R&D	\$85	\$508	\$508
Advanced Research	\$3,923	\$4,044	\$4,435
<hr/>			
<i>Total Coal and Power Systems</i>	\$6,331	\$5,222	\$5,343
Gas			
Natural Gas Technologies	\$135	\$0	\$0
Petroleum			
Oil Technology	\$1,385	\$1,777	\$100
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$7,851	\$6,999	\$5,443
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$3,377	\$2,303	\$1,700
Building Research and Standards	\$7,312	\$7,427	\$3,650
Management and Planning	\$950	\$350	\$350
<hr/>			
<i>Total Building Technology, State & Community Sector</i>	\$11,639	\$10,080	\$5,700
Industry Sector			
Industries of the Future (Specific)	\$6,661	\$4,458	\$2,859
Industries of the Future (Crosscutting)	\$13,898	\$14,235	\$7,358
<hr/>			
<i>Total Industry Sector</i>	\$20,559	\$18,693	\$10,217
Transportation Sector			
Vehicle Technology R&D	\$11,127	\$12,458	\$10,958
Fuels Utilization R&D	\$3,313	\$3,217	\$3,200
Materials Technologies	\$26,219	\$20,271	\$23,069
Technology Deployment	\$600	\$800	\$750
Management and Planning	\$360	\$460	\$460
<hr/>			
<i>Total Transportation Sector</i>	\$41,619	\$37,206	\$38,437
Federal Energy Management Program			
Federal Energy Management Program	\$2,800	\$3,600	\$1,500
Power Technologies			
Distributed Energy Resources	\$8,370	\$7,867	\$7,867
<hr/>			
<i>Total Energy Conservation</i>	\$84,987	\$77,446	\$63,721
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$374	\$226	\$402
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$374	\$226	\$402
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$100	\$100	\$100
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$100	\$100	\$100

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Oak Ridge National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Oak Ridge National Laboratory</i>	\$546,758	\$743,987	\$685,530

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Oak Ridge Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$1	\$425	\$0
Biomass/Biofuels Energy Systems	\$500	\$35	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$501	\$460	\$0
Nuclear Energy R&D			
Program Direction	\$1,255	\$906	\$921
Environment, Safety and Health			
Environment, Safety and Health	\$76	\$75	\$75
<i>Total Energy Supply Research and Development Activities</i>	\$1,832	\$1,441	\$996
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$6,417	\$4,631	\$13,000
Other Uranium Activities			
Other Uranium Activities	\$5,521	\$21,306	\$0
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$11,938	\$25,937	\$13,000
Science			
High Energy Physics			
High Energy Physics	\$27	\$15	\$0
Nuclear Physics			
Nuclear Physics	\$72	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$312	\$320	\$330
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$17	\$39	\$0
Energy Research Analyses			
Energy Research Analyses	\$5	\$0	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$8,302	\$7,359	\$7,359
Program Direction			
Program Direction	\$41,304	\$43,960	\$47,265
<i>Total Science</i>	\$50,039	\$51,693	\$54,954
Weapons Activities			
Program Direction			
Program Direction	\$7,217	\$7,898	\$10,878
Campaigns			
Campaigns	\$1,879	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$7,317	\$3,000	\$3,000
Construction			
Construction	\$400	\$0	\$0
<i>Total Weapons Activities</i>	\$16,813	\$10,898	\$13,878
Defense Environmental Restoration & Waste Management			

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Oak Ridge Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Post 2006 Completion			
Post 2006 Completion	\$7,778	\$4,750	\$3,000
Science and Technology			
Science and Technology	\$21,358	\$20,287	\$10,695
Program Direction			
Program Direction	\$19,184	\$19,553	\$18,740
Safeguards and Security			
Safeguards and Security	\$13,889	\$11,435	\$11,476
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$62,209	\$56,025	\$43,911
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$10,797	\$2,500	\$2,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$5,002	\$4,950	\$4,950
Security and Emergency Operations			
Safeguards and Security	\$3,435	\$2,441	\$2,212
Security Investigations	\$4,548	\$4,583	\$4,610
<i>Total Security and Emergency Operations</i>	\$7,983	\$7,024	\$6,822
<i>Total Other Defense Activities</i>	\$23,782	\$14,474	\$13,772
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
International Materials Protection, Control, & Acctg.	\$0	\$392	\$315
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$392	\$315
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$1,515	\$3,369	\$2,450
Management & Administration			
Program Direction	\$298	\$234	\$234
Economic Impact & Diversity			
Minority Economic Impact	\$30	\$50	\$50
<i>Total Departmental Administration</i>	\$1,843	\$3,653	\$2,734
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,686	\$3,529	\$3,405
<i>Total Office of the Inspector General</i>	\$2,686	\$3,529	\$3,405
Energy Conservation			
Building Technology, State & Community Sector			
Building Research and Standards	\$1,500	\$2,100	\$0
Management and Planning	\$44	\$0	\$0
<i>Total Building Technology, State & Community Sector</i>	\$1,544	\$2,100	\$0

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Oak Ridge Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Transportation Sector			
Vehicle Technology R&D	\$22,103	\$23,498	\$20,000
Fuels Utilization R&D	\$2,185	\$0	\$0
Materials Technologies	\$5,114	\$8,723	\$8,000
Management and Planning	\$144	\$130	\$140
<hr/>			
<i>Total Transportation Sector</i>	\$29,546	\$32,351	\$28,140
<hr/>			
<i>Total Energy Conservation</i>	\$31,090	\$34,451	\$28,140
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$491	\$491	\$491
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$491	\$491	\$491
<hr/>			
<i>Total Oak Ridge Operations Office</i>	\$202,723	\$202,984	\$175,596

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Oak Ridge Reservation	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$2,414	\$5,446	\$4,695
Other Uranium Activities			
Other Uranium Activities	\$742	\$630	\$809
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$3,156	\$6,076	\$5,504
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$94,548	\$100,618	\$120,401
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$94,548	\$100,618	\$120,401
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$11,963	\$0	\$36,876
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$11,963	\$0	\$36,876
<hr/>			
<i>Total Oak Ridge Reservation</i>	\$109,667	\$106,694	\$162,781

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Oak Ridge Reservation (Off-Site)	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Environmental Restoration & Waste Management Post 2006 Completion			
Post 2006 Completion	\$3,660	\$2,161	\$1,240
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$3,660	\$2,161	\$1,240
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$3,660	\$2,161	\$1,240

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Oakland Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$1,341	\$1,243	\$800
Concentrating Solar Power	\$9	\$15	\$0
Biomass/Biofuels Energy Systems	\$130	\$0	\$0
Wind Energy Systems	\$1,204	\$1,805	\$500
Geothermal	\$746	\$394	\$300
Hydropower Development	\$3	\$0	\$0
Electric Energy Systems & Storage	\$2	\$0	\$0
Hydrogen Research and Development	\$731	\$590	\$150
Solar Program Support	\$523	\$500	\$500
International Renewable Energy Program	\$629	\$1,000	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$5,318	\$5,547	\$2,250
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$3,647	\$2,590	\$2,300
Program Direction	\$145	\$145	\$150
Univ. Reactor Fuel Assistance and Support	\$356	\$25	\$25
Nuclear Energy Research Initiative	\$11,330	\$0	\$0
Nuclear Energy Technologies	\$0	\$1,300	\$0
<i>Total Nuclear Energy R&D</i>	\$15,478	\$4,060	\$2,475
Environment, Safety and Health			
Environment, Safety and Health	\$1,755	\$989	\$989
<i>Total Energy Supply Research and Development Activities</i>	\$22,551	\$10,596	\$5,714
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$3,973	\$2,215	\$390
Post 2006 Completion	\$10	\$71	\$110
<i>Total Non-Defense Environmental Management</i>	\$3,983	\$2,286	\$500
<i>Total Non-Defense Environmental Management</i>	\$3,983	\$2,286	\$500
Science			
High Energy Physics			
High Energy Physics	\$38,713	\$37,788	\$34,804
Nuclear Physics			
Nuclear Physics	\$17,194	\$16,830	\$16,131
Biological and Environmental Research			
Biological and Environmental Research	\$69,132	\$40,007	\$35,239
Basic Energy Sciences			
Basic Energy Sciences	\$37,334	\$34,693	\$34,527
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71,631	\$69,547	\$65,483
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,160	\$960	\$960
Program Direction			
Program Direction	\$3,533	\$3,130	\$3,262

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Oakland Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Safeguards and Security			
Safeguards and Security	\$2,478	\$0	\$0
<i>Total Science</i>	\$243,175	\$202,955	\$190,406
Weapons Activities			
Program Direction			
Program Direction	\$30,012	\$31,692	\$33,101
Campaigns			
Campaigns	\$47,761	\$48,702	\$49,407
Construction			
Construction	\$390	\$150	\$0
<i>Total Weapons Activities</i>	\$78,163	\$80,544	\$82,508
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$783	\$350	\$400
Science and Technology			
Science and Technology	\$2,764	\$290	\$665
Program Direction			
Program Direction	\$8,406	\$8,965	\$8,562
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$11,953	\$9,605	\$9,627
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$30,213	\$32,681	\$29,381
Security and Emergency Operations			
Safeguards and Security	\$2,500	\$2,550	\$3,900
Security Investigations	\$2,180	\$3,168	\$4,843
<i>Total Security and Emergency Operations</i>	\$4,680	\$5,718	\$8,743
<i>Total Other Defense Activities</i>	\$34,893	\$38,399	\$38,124
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$980	\$800	\$260
Arms Control	\$16,386	\$11,147	\$3,069
HEU Transparency Implementation	\$800	\$750	\$600
Program Direction	\$256	\$309	\$1,502
Fissile Materials Disposition	\$9,352	\$10,337	\$1,750
<i>Total Defense Nuclear Nonproliferation</i>	\$27,774	\$23,343	\$7,181
<i>Total Defense Nuclear Nonproliferation</i>	\$27,774	\$23,343	\$7,181
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$3,000	\$1,100	\$1,100
Economic Impact & Diversity			
Minority Economic Impact	\$225	\$225	\$225

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Oakland Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Departmental Administration</i>	\$3,225	\$1,325	\$1,325
Energy Conservation			
Transportation Sector			
Vehicle Technology R&D	\$535	\$645	\$500
<i>Total Energy Conservation</i>	\$535	\$645	\$500
<i>Total Oakland Operations Office</i>	\$426,252	\$369,698	\$335,885

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Office of River Protection	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$0	\$1,297	\$2,000
Post 2006 Completion			
Office of River Protection	\$440,412	\$755,728	\$812,468
Program Direction			
Program Direction	\$10,200	\$18,069	\$23,386
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$450,612	\$775,094	\$837,854
<hr/>			
<i>Total Office of River Protection</i>	\$450,612	\$775,094	\$837,854

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Office of Scientific & Technical Information	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$22	\$27	\$10
Concentrating Solar Power	\$19	\$10	\$0
Biomass/Biofuels Energy Systems	\$20	\$20	\$20
Wind Energy Systems	\$10	\$10	\$5
Geothermal	\$10	\$10	\$10
Electric Energy Systems & Storage	\$10	\$27	\$0
Hydrogen Research and Development	\$10	\$10	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$101	\$114	\$45
Technical Information Management			
Technical Information Management Program	\$1,600	\$1,596	\$1,600
Program Direction	\$7,151	\$7,136	\$7,370
<i>Total Technical Information Management</i>	\$8,751	\$8,732	\$8,970
<i>Total Energy Supply Research and Development Activities</i>	\$8,852	\$8,846	\$9,015
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$107	\$30	\$20
Basic Energy Sciences			
Basic Energy Sciences	\$22	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$77	\$0	\$0
<i>Total Science</i>	\$206	\$30	\$20
Weapons Activities			
Campaigns			
Campaigns	\$150	\$150	\$156
<i>Total Weapons Activities</i>	\$150	\$150	\$156
Other Defense Activities			
Intelligence			
Intelligence	\$132	\$132	\$132
Security and Emergency Operations			
Safeguards and Security	\$105	\$300	\$100
<i>Total Other Defense Activities</i>	\$237	\$432	\$232
Departmental Administration			
Management & Administration			
Program Direction	\$142	\$37	\$37
<i>Total Departmental Administration</i>	\$142	\$37	\$37
Energy Conservation			
Building Technology, State & Community Sector			
Management and Planning	\$3	\$0	\$0

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Office of Scientific & Technical Information	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Transportation Sector			
Materials Technologies	\$60	\$0	\$0
<i>Total Energy Conservation</i>	\$63	\$0	\$0
<i>Total Office of Scientific & Technical Information</i>	\$9,650	\$9,495	\$9,460

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Ohio Field Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Program Direction	\$30	\$0	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$30	\$0	\$0
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$8	\$0	\$0
<hr/>			
<i>Total Science</i>	\$8	\$0	\$0
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$125	\$945	\$220
Program Direction			
Program Direction	\$24,049	\$23,828	\$22,762
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$24,174	\$24,773	\$22,982
Other Defense Activities			
Security and Emergency Operations			
Safeguards and Security	\$100	\$140	\$100
<hr/>			
<i>Total Other Defense Activities</i>	\$100	\$140	\$100
<hr/>			
<i>Total Ohio Field Office</i>	\$24,312	\$24,913	\$23,082

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Pacific Northwest National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$0	\$200	\$200
Electric Energy Systems & Storage	\$250	\$550	\$600
International Renewable Energy Program	\$900	\$450	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$1,150	\$1,200	\$800
Nuclear Energy R&D			
Medical Isotope Program	\$200	\$0	\$0
Nuclear Energy Plant Optimization	\$110	\$0	\$0
Nuclear Energy Research Initiative	\$1,493	\$2,143	\$1,000
Fast Flux Test Facility	\$13	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$1,816	\$2,143	\$1,000
Environment, Safety and Health			
Environment, Safety and Health	\$540	\$540	\$540
<i>Total Energy Supply Research and Development Activities</i>	\$3,506	\$3,883	\$2,340
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$75,292	\$67,142	\$66,172
Basic Energy Sciences			
Basic Energy Sciences	\$12,072	\$11,846	\$11,398
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,369	\$1,427	\$1,317
Energy Research Analyses			
Energy Research Analyses	\$381	\$320	\$365
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$0	\$0	\$880
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,844	\$2,038	\$1,738
Program Direction			
Program Direction	\$293	\$0	\$100
<i>Total Science</i>	\$92,251	\$82,773	\$81,970
Weapons Activities			
Campaigns			
Campaigns	\$23,346	\$9,280	\$0
<i>Total Weapons Activities</i>	\$23,346	\$9,280	\$0
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$15,576	\$17,276	\$13,420
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$15,576	\$17,276	\$13,420
Other Defense Activities			
Intelligence			
Intelligence	\$5,357	\$5,115	\$5,782

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Pacific Northwest National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Environment, Safety, and Health			
Environment, Safety, and Health	\$853	\$855	\$855
Independent Oversight & Performance Assurance			
Independent Oversight & Performance Assurance	\$260	\$0	\$0
Program Direction	\$0	\$250	\$250
<i>Total Independent Oversight & Performance Assurance</i>	\$260	\$250	\$250
Security and Emergency Operations			
Safeguards and Security	\$5,078	\$4,923	\$3,983
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$500	\$0
<i>Total Other Defense Activities</i>	\$11,548	\$11,643	\$10,870
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$17,415	\$18,582	\$13,076
Arms Control	\$10,924	\$13,012	\$8,500
HEU Transparency Implementation	\$30	\$30	\$30
International Nuclear Safety	\$47,672	\$13,101	\$7,500
International Materials Protection, Control, & Acctg.	\$8,716	\$12,921	\$16,054
Fissile Materials Disposition	\$2,808	\$11,440	\$3,500
<i>Total Defense Nuclear Nonproliferation</i>	\$87,565	\$69,086	\$48,660
<i>Total Defense Nuclear Nonproliferation</i>	\$87,565	\$69,086	\$48,660
Fossil Energy Research and Development			
Coal and Power Systems			
Distributed Generation Systems	\$1,500	\$2,147	\$2,000
Advanced Research	\$840	\$840	\$770
<i>Total Coal and Power Systems</i>	\$2,340	\$2,987	\$2,770
Gas			
Natural Gas Technologies	\$575	\$850	\$825
Petroleum			
Oil Technology	\$0	\$200	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,915	\$4,037	\$3,595
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$3,126	\$3,702	\$1,700
Building Research and Standards	\$4,004	\$4,018	\$1,850
Management and Planning	\$1,557	\$1,605	\$1,605
<i>Total Building Technology, State & Community Sector</i>	\$8,687	\$9,325	\$5,155
Industry Sector			
Industries of the Future (Specific)	\$2,006	\$1,042	\$668
Industries of the Future (Crosscutting)	\$105	\$500	\$258
<i>Total Industry Sector</i>	\$2,111	\$1,542	\$926

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Pacific Northwest National Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Transportation Sector			
Vehicle Technology R&D	\$3,020	\$3,100	\$3,000
Materials Technologies	\$5,075	\$5,675	\$4,665
<hr/>			
<i>Total Transportation Sector</i>	\$8,095	\$8,775	\$7,665
Federal Energy Management Program			
Federal Energy Management Program	\$3,800	\$3,300	\$1,400
<hr/>			
<i>Total Energy Conservation</i>	\$22,693	\$22,942	\$15,146
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$730	\$742	\$603
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$730	\$742	\$603
<hr/>			
<i>Total Pacific Northwest National Laboratory</i>	\$260,130	\$221,662	\$176,604

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Paducah Gaseous Diffusion Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$60,839	\$75,929	\$62,198
Other Uranium Activities			
Other Uranium Activities	\$9,344	\$10,576	\$10,784
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$70,183	\$86,505	\$72,982
Defense Environmental Restoration & Waste Management			
Safeguards and Security			
Safeguards and Security	\$1,597	\$2,170	\$2,408
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$1,597	\$2,170	\$2,408
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$0	\$13,329
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$0	\$0	\$13,329
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$71,780	\$88,675	\$88,719

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Pantex Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$77,299	\$124,528	\$139,161
Campaigns			
Campaigns	\$7,632	\$18,083	\$15,036
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$104,737	\$81,618	\$84,965
Construction			
Construction	\$6,903	\$7,694	\$3,300
Safeguards and Security			
Safeguards and Security	\$61,077	\$60,768	\$68,266
<hr/>			
<i>Total Weapons Activities</i>	\$257,648	\$292,691	\$310,728
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$13,511	\$13,369	\$8,000
Science and Technology			
Science and Technology	\$75	\$0	\$0
Excess Facilities			
Excess Facilities	\$0	\$0	\$100
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$13,586	\$13,369	\$8,100
Other Defense Activities			
Intelligence			
Intelligence	\$75	\$75	\$75
Security and Emergency Operations			
Safeguards and Security	\$20	\$215	\$270
<hr/>			
<i>Total Other Defense Activities</i>	\$95	\$290	\$345
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Arms Control	\$1,002	\$30	\$30
International Materials Protection, Control, & Acctg.	\$294	\$470	\$558
Fissile Materials Disposition	\$10,800	\$5,250	\$8,257
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$12,096	\$5,750	\$8,845
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$12,096	\$5,750	\$8,845
<hr/>			
<i>Total Pantex Plant</i>	\$283,425	\$312,100	\$328,018

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Philadelphia Regional Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$93	\$206	\$0
Wind Energy Systems	\$10	\$140	\$0
<i>Total Solar and Renewable Resources Technologies</i>	<hr/> \$103	<hr/> \$346	<hr/> \$0
<i>Total Energy Supply Research and Development Activities</i>	\$103	\$346	\$0
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$65	\$600	\$100
Building Research and Standards	\$61	\$60	\$0
Management and Planning	\$15	\$50	\$100
<i>Total Building Technology, State & Community Sector</i>	<hr/> \$141	<hr/> \$710	<hr/> \$200
Transportation Sector			
Technology Deployment	\$106	\$60	\$60
Policy and Management			
Policy and Management	\$2,570	\$2,522	\$2,253
<i>Total Energy Conservation</i>	<hr/> \$2,817	<hr/> \$3,292	<hr/> \$2,513
<hr/> <i>Total Philadelphia Regional Office</i>	<hr/> \$2,920	<hr/> \$3,638	<hr/> \$2,513

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Pinellas Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$2,716	\$7,317	\$8,000
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$2,716	\$7,317	\$8,000
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$50	\$2,100	\$0
<i>Total Other Defense Activities</i>	\$50	\$2,100	\$0
<hr/>			
<i>Total Pinellas Plant</i>	\$2,766	\$9,417	\$8,000

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Pit Disassembly Conversion Facility	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$17,396	\$13,300	\$15,200
<i>Total Defense Nuclear Nonproliferation</i>	\$17,396	\$13,300	\$15,200
<i>Total Pit Disassembly Conversion Facility</i>	\$17,396	\$13,300	\$15,200

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Pittsburgh Naval Reactors	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Other Defense Activities			
Security and Emergency Operations			
Security Investigations	\$1,795	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$1,795	\$0	\$0
Naval Reactors			
Naval Reactors			
Program Direction	\$5,990	\$6,300	\$7,440
<hr/>			
<i>Total Naval Reactors</i>	\$5,990	\$6,300	\$7,440
<hr/>			
<i>Total Pittsburgh Naval Reactors</i>	\$7,785	\$6,300	\$7,440

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Portsmouth Gaseous Diffusion Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Decontamination and Decommissioning	\$51,923	\$73,895	\$113,905
Other Uranium Activities			
Other Uranium Activities	\$11,670	\$13,966	\$87,191
<hr/>			
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$63,593	\$87,861	\$201,096
Defense Environmental Restoration & Waste Management			
Safeguards and Security			
Safeguards and Security	\$6,374	\$7,391	\$7,449
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$6,374	\$7,391	\$7,449
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$2,800	\$2,553	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$2,800	\$2,553	\$0
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
HEU Transparency Implementation	\$160	\$60	\$35
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$160	\$60	\$35
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$0	\$0	\$2,000
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$0	\$0	\$2,000
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$72,927	\$97,865	\$210,580

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Princeton Plasma Physics Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$157	\$394	\$364
Basic Energy Sciences			
Basic Energy Sciences	\$561	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$65,784	\$70,589	\$66,702
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$38	\$0	\$0
Program Direction			
Program Direction	\$0	\$110	\$100
Safeguards and Security			
Safeguards and Security	\$1,680	\$1,735	\$1,829
<i>Total Science</i>	\$68,220	\$72,828	\$68,995
<i>Total Princeton Plasma Physics Laboratory</i>	\$68,220	\$72,828	\$68,995

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Remote Sensing Laboratory	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$633	\$633	\$633
<hr/>			
<i>Total Other Defense Activities</i>	\$633	\$633	\$633
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$755	\$1,475	\$332
HEU Transparency Implementation	\$438	\$375	\$375
International Materials Protection, Control, & Acctg.	\$588	\$422	\$233
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$1,781	\$2,272	\$940
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$1,781	\$2,272	\$940
<hr/>			
<i>Total Remote Sensing Laboratory</i>	\$2,414	\$2,905	\$1,573

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Richland Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Program Direction	\$488	\$581	\$665
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$488	\$581	\$665
Science			
Program Direction			
Program Direction	\$308	\$650	\$800
<hr/>			
<i>Total Science</i>	\$308	\$650	\$800
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$4,508	\$9,162	\$23,424
Program Direction			
Program Direction	\$57,041	\$50,045	\$53,342
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$61,549	\$59,207	\$76,766
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$110	\$250	\$1,000
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,279	\$1,070	\$1,070
Security and Emergency Operations			
Security Investigations	\$1,325	\$2,125	\$1,355
<hr/>			
<i>Total Other Defense Activities</i>	\$2,714	\$3,445	\$3,425
Departmental Administration			
Management & Administration			
Program Direction	\$25	\$25	\$0
<hr/>			
<i>Total Departmental Administration</i>	\$25	\$25	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$929	\$1,323	\$1,408
<hr/>			
<i>Total Office of the Inspector General</i>	\$929	\$1,323	\$1,408
<hr/>			
<i>Total Richland Operations Office</i>	\$66,013	\$65,231	\$83,064

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Rocky Flats Environmental Technology Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$7,065	\$5,010	\$3,000
Program Direction			
Program Direction	\$27,658	\$24,697	\$23,199
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$34,723	\$29,707	\$26,199
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$600,441	\$594,229	\$604,257
Safeguards and Security	\$50,115	\$44,301	\$35,423
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$650,556	\$638,530	\$639,680
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$650,556	\$638,530	\$639,680
<hr/>			
<i>Total Rocky Flats Environmental Technology Site</i>	\$685,279	\$668,237	\$665,879

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Rocky Flats Field Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$240	\$100	\$0
Security and Emergency Operations			
Safeguards and Security	\$0	\$140	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$240	\$240	\$0
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$50	\$50	\$50
<hr/>			
<i>Total Departmental Administration</i>	\$50	\$50	\$50
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$16,567	\$25,145	\$24,320
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$16,567	\$25,145	\$24,320
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$16,857	\$25,435	\$24,370

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Rocky Mountain Oilfield Testing Center	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$3,000	\$4,596	\$3,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,000	\$4,596	\$3,000
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$3,000	\$4,596	\$3,000

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Russian Federation	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Fissile Materials Disposition	\$4,168	\$16,650	\$42,000
<i>Total Defense Nuclear Nonproliferation</i>	\$4,168	\$16,650	\$42,000
<i>Total Russian Federation</i>	\$4,168	\$16,650	\$42,000

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Sandia National Laboratories	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$300	\$600	\$0
Photovoltaic Energy Systems	\$7,051	\$6,135	\$2,000
Concentrating Solar Power	\$8,159	\$7,100	\$1,000
Biomass/Biofuels Energy Systems	\$1,002	\$1,000	\$900
Wind Energy Systems	\$3,500	\$3,500	\$2,300
Geothermal	\$5,680	\$6,155	\$4,000
Electric Energy Systems & Storage	\$4,080	\$6,190	\$5,875
Hydrogen Research and Development	\$3,255	\$4,130	\$1,474
Solar Program Support	\$0	\$100	\$0
International Renewable Energy Program	\$0	\$100	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$33,027	\$35,010	\$17,549
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$0	\$450	\$175
Medical Isotope Program	\$2,450	\$2,200	\$1,700
Nuclear Energy Plant Optimization	\$556	\$0	\$0
Nuclear Energy Research Initiative	\$2,122	\$1,654	\$0
Civilian Research & Development	\$300	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$5,428	\$4,304	\$1,875
<i>Total Energy Supply Research and Development Activities</i>	\$38,455	\$39,314	\$19,424
Science			
High Energy Physics			
High Energy Physics	\$0	\$4	\$0
Nuclear Physics			
Nuclear Physics	\$0	\$4	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,597	\$3,139	\$2,756
Basic Energy Sciences			
Basic Energy Sciences	\$23,740	\$22,967	\$22,843
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,249	\$3,181	\$2,996
Energy Research Analyses			
Energy Research Analyses	\$100	\$99	\$99
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,961	\$3,889	\$3,889
<i>Total Science</i>	\$34,647	\$33,283	\$32,583
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$196,591	\$251,110	\$296,542
Campaigns			
Campaigns	\$280,877	\$318,099	\$318,571
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$197,422	\$190,516	\$163,852

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Sandia National Laboratories	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Construction			
Construction	\$32,550	\$40,424	\$64,832
Safeguards and Security			
Safeguards and Security	\$54,097	\$53,440	\$56,719
<i>Total Weapons Activities</i>	\$761,537	\$853,589	\$900,516
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$24,042	\$31,642	\$25,000
Science and Technology			
Science and Technology	\$6,716	\$6,599	\$3,368
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$30,758	\$38,241	\$28,368
Other Defense Activities			
Intelligence			
Intelligence	\$3,612	\$3,090	\$3,757
Environment, Safety, and Health			
Environment, Safety, and Health	\$100	\$100	\$100
Security and Emergency Operations			
Safeguards and Security	\$9,718	\$10,325	\$10,714
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$250	\$0
<i>Total Other Defense Activities</i>	\$13,430	\$13,765	\$14,571
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$68,500	\$66,771	\$64,235
Arms Control	\$15,496	\$20,812	\$16,289
HEU Transparency Implementation	\$1,910	\$2,000	\$1,665
International Materials Protection, Control, & Acctg.	\$52,392	\$51,989	\$37,447
Fissile Materials Disposition	\$1,090	\$800	\$1,400
<i>Total Defense Nuclear Nonproliferation</i>	\$139,388	\$142,372	\$121,036
<i>Total Defense Nuclear Nonproliferation</i>	\$139,388	\$142,372	\$121,036
Fossil Energy Research and Development			
Coal and Power Systems			
Sequestration R&D	\$335	\$450	\$450
Fuels	\$350	\$600	\$0
Advanced Research	\$550	\$550	\$550
<i>Total Coal and Power Systems</i>	\$1,235	\$1,600	\$1,000
Gas			
Natural Gas Technologies	\$300	\$589	\$175
Petroleum			
Oil Technology	\$450	\$300	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,985	\$2,489	\$1,175

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Sandia National Laboratories	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Conservation			
Industry Sector			
Industries of the Future (Specific)	\$3,685	\$2,378	\$1,525
Industries of the Future (Crosscutting)	\$904	\$800	\$413
<i>Total Industry Sector</i>	\$4,589	\$3,178	\$1,938
Transportation Sector			
Vehicle Technology R&D	\$7,749	\$7,512	\$6,977
Fuels Utilization R&D	\$720	\$900	\$900
Materials Technologies	\$655	\$395	\$670
<i>Total Transportation Sector</i>	\$9,124	\$8,807	\$8,547
Federal Energy Management Program			
Federal Energy Management Program	\$280	\$500	\$200
Power Technologies			
Distributed Energy Resources	\$400	\$100	\$100
<i>Total Energy Conservation</i>	\$14,393	\$12,585	\$10,785
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$10,988	\$9,850	\$8,843
<i>Total Defense Nuclear Waste Disposal</i>	\$10,988	\$9,850	\$8,843
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$1,884	\$2,454	\$2,506
<i>Total Strategic Petroleum Reserve</i>	\$1,884	\$2,454	\$2,506
<hr/>			
<i>Total Sandia National Laboratories</i>	\$1,047,465	\$1,147,942	\$1,139,807

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Savannah River Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Hydrogen Research and Development	\$0	\$800	\$150
Nuclear Energy R&D			
Univ. Reactor Fuel Assistance and Support	\$300	\$300	\$200
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$300	\$1,100	\$350
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$2,955	\$3,200	\$3,400
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$746	\$676	\$1,231
Construction			
Construction	\$0	\$0	\$800
<hr/>			
<i>Total Weapons Activities</i>	\$3,701	\$3,876	\$5,431
<hr/>			
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$36,852	\$31,761	\$22,761
Science and Technology			
Science and Technology	\$660	\$5,227	\$2,400
Program Direction			
Program Direction	\$50,252	\$52,799	\$52,731
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$87,764	\$89,787	\$77,892
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$406	\$80	\$80
Security and Emergency Operations			
Security Investigations	\$2,479	\$3,264	\$3,734
<hr/>			
<i>Total Other Defense Activities</i>	\$2,885	\$3,344	\$3,814
<hr/>			
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Arms Control	\$3,720	\$5,605	\$4,546
Program Direction	\$460	\$1,469	\$1,537
International Materials Protection, Control, & Acctg.	\$406	\$161	\$195
Fissile Materials Disposition	\$30	\$271	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$4,616	\$7,506	\$6,278
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$4,616	\$7,506	\$6,278
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others (CR)	\$14,849	\$19,631	\$20,086
<hr/>			
<i>Total Departmental Administration</i>	\$14,849	\$19,631	\$20,086
<hr/>			
Office of the Inspector General			

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Savannah River Operations Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Office of the Inspector General			
Office of the Inspector General	\$1,240	\$1,544	\$1,527
<i>Total Office of the Inspector General</i>	\$1,240	\$1,544	\$1,527
<i>Total Savannah River Operations Office</i>	\$115,355	\$126,788	\$115,378

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Savannah River Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$800	\$715	\$700
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$800	\$715	\$700
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$32,119	\$24,394	\$35,525
Campaigns			
Campaigns	\$14,805	\$9,525	\$12,990
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$59,763	\$78,271	\$75,684
Construction			
Construction	\$54,471	\$105,534	\$94,825
Safeguards and Security			
Safeguards and Security	\$9,825	\$8,841	\$9,177
<hr/>			
<i>Total Weapons Activities</i>	\$170,983	\$226,565	\$228,201
<hr/>			
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$378,013	\$430,881	\$391,401
Post 2006 Completion			
Post 2006 Completion	\$691,676	\$670,895	\$563,228
Science and Technology			
Science and Technology	\$16,537	\$16,521	\$15,126
Safeguards and Security			
Safeguards and Security	\$85,325	\$89,833	\$94,225
Excess Facilities			
Excess Facilities	\$0	\$0	\$700
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$1,171,551	\$1,208,130	\$1,064,680
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$270	\$270	\$270
Worker and Community Transition			
Worker and Community Transition	\$0	\$1,500	\$3,000
Security and Emergency Operations			
Safeguards and Security	\$1,743	\$2,560	\$2,418
Advanced Accelerator Applications			
Advanced Accelerator Applications	\$0	\$830	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$2,013	\$5,160	\$5,688
<hr/>			
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$2,107	\$2,147	\$2,123
Fissile Materials Disposition	\$17,852	\$47,381	\$46,250
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$19,959	\$49,528	\$48,373

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Savannah River Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$19,959	\$49,528	\$48,373
<i>Total Savannah River Site</i>	\$1,365,306	\$1,490,098	\$1,347,642

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Schenectady Naval Reactors	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Other Defense Activities			
Security and Emergency Operations			
Security Investigations	\$660	\$0	\$0
<i>Total Other Defense Activities</i>	\$660	\$0	\$0
Naval Reactors			
Naval Reactors			
Program Direction	\$5,285	\$5,500	\$6,000
<i>Total Naval Reactors</i>	\$5,285	\$5,500	\$6,000
<i>Total Schenectady Naval Reactors</i>	\$5,945	\$5,500	\$6,000

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Seattle Regional Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$313	\$613	\$0
Biomass/Biofuels Energy Systems	\$775	\$672	\$766
Wind Energy Systems	\$20	\$150	\$0
Hydrogen Research and Development	\$650	\$0	\$100
<i>Total Solar and Renewable Resources Technologies</i>	\$1,758	\$1,435	\$866
<i>Total Energy Supply Research and Development Activities</i>	\$1,758	\$1,435	\$866
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$115	\$183	\$100
Building Research and Standards	\$115	\$100	\$0
Management and Planning	\$60	\$50	\$100
<i>Total Building Technology, State & Community Sector</i>	\$290	\$333	\$200
Transportation Sector			
Vehicle Technology R&D	\$0	\$200	\$200
Technology Deployment	\$1,138	\$105	\$100
<i>Total Transportation Sector</i>	\$1,138	\$305	\$300
Policy and Management			
Policy and Management	\$2,700	\$2,777	\$2,480
<i>Total Energy Conservation</i>	\$4,128	\$3,415	\$2,980
<i>Total Seattle Regional Office</i>	\$5,886	\$4,850	\$3,846

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Separations Process Research Unit	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$919	\$3,090	\$1,000
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$919	\$3,090	\$1,000
<i>Total Separations Process Research Unit</i>	\$919	\$3,090	\$1,000

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South Valley Site	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Site/Project Completion			
Site/Project Completion	\$147	\$1,998	\$457
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$147	\$1,998	\$457
<hr/>			
<i>Total South Valley Site</i>	\$147	\$1,998	\$457

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Southeastern Power Administration	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Southeastern Power Admin. - Operation & Maintenance			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$6,852	\$34,463	\$34,463
Program Direction			
Program Direction	\$4,727	\$4,991	\$4,891
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maintenance</i>	\$11,579	\$39,454	\$39,354
<hr/>			
<i>Total Southeastern Power Administration</i>	\$11,579	\$39,454	\$39,354

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Southwestern Power Administration	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Southwestern Power Admin. - Operation & Maintenance			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,625	\$3,787	\$3,339
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$833	\$288	\$1,800
SWPA Construction			
Construction	\$6,663	\$6,802	\$6,031
Program Direction			
Program Direction	\$17,543	\$18,349	\$18,668
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maintenance</i>	\$28,664	\$29,226	\$29,838
<hr/>			
<i>Total Southwestern Power Administration</i>	\$28,664	\$29,226	\$29,838

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Special Technologies Lab	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Other Defense Activities			
Intelligence			
Intelligence	\$2,079	\$2,079	\$3,079
<i>Total Other Defense Activities</i>	\$2,079	\$2,079	\$3,079
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$350	\$581	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$350	\$581	\$0
<i>Total Special Technologies Lab</i>	\$2,429	\$2,660	\$3,079

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Stanford Linear Accelerator Center	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,637	\$1,989	\$2,617
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,637	\$1,989	\$2,617
Science			
High Energy Physics			
High Energy Physics	\$152,858	\$158,681	\$164,343
Biological and Environmental Research			
Biological and Environmental Research	\$3,060	\$3,489	\$4,300
Basic Energy Sciences			
Basic Energy Sciences	\$24,098	\$33,691	\$33,991
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$49	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$590	\$234	\$234
Program Direction			
Program Direction	\$0	\$125	\$150
Safeguards and Security			
Safeguards and Security	\$1,774	\$1,814	\$2,152
<hr/>			
<i>Total Science</i>	\$182,429	\$198,034	\$205,170
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$184,066	\$200,023	\$207,787

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Strategic Petroleum Reserve - Bayou Choctow	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$8,939	\$10,149	\$8,044
<i>Total Strategic Petroleum Reserve</i>	\$8,939	\$10,149	\$8,044
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$8,939	\$10,149	\$8,044

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Strategic Petroleum Reserve - Big Hill	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$15,469	\$15,101	\$16,140
<i>Total Strategic Petroleum Reserve</i>	\$15,469	\$15,101	\$16,140
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$15,469	\$15,101	\$16,140

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Strategic Petroleum Reserve - Bryan Mound	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$12,866	\$12,154	\$13,596
<i>Total Strategic Petroleum Reserve</i>	\$12,866	\$12,154	\$13,596
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$12,866	\$12,154	\$13,596

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Strategic Petroleum Reserve - Weeks Island	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$713	\$62	\$36
<i>Total Strategic Petroleum Reserve</i>	\$713	\$62	\$36
<i>Total Strategic Petroleum Reserve - Weeks Island</i>	\$713	\$62	\$36

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Strategic Petroleum Reserve - West Hackberry	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$15,564	\$14,515	\$13,514
<i>Total Strategic Petroleum Reserve</i>	\$15,564	\$14,515	\$13,514
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$15,564	\$14,515	\$13,514

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Strategic Petroleum Reserve Project Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$98,815	\$96,560	\$101,051
<i>Total Strategic Petroleum Reserve</i>	\$98,815	\$96,560	\$101,051
<i>Total Strategic Petroleum Reserve Project Office</i>	\$98,815	\$96,560	\$101,051

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Thomas Jefferson National Accelerator Facility	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$90	\$5	\$5
Nuclear Physics			
Nuclear Physics	\$72,779	\$73,336	\$73,830
Biological and Environmental Research			
Biological and Environmental Research	\$155	\$100	\$85
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$49	\$0	\$0
Program Direction			
Program Direction	\$0	\$45	\$100
Safeguards and Security			
Safeguards and Security	\$480	\$492	\$947
<i>Total Science</i>	\$73,553	\$73,978	\$74,967
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$73,553	\$73,978	\$74,967

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$0	\$39	\$0
Photovoltaic Energy Systems	\$79	\$135	\$500
Concentrating Solar Power	\$24	\$343	\$0
Biomass/Biofuels Energy Systems	\$170	\$4,272	\$290
Wind Energy Systems	\$211	\$1,988	\$120
Program Direction	\$15,483	\$15,780	\$16,185
Geothermal	\$76	\$364	\$60
Hydropower Development	\$19	\$0	\$0
Electric Energy Systems & Storage	\$252	\$2,901	\$1,787
Hydrogen Research and Development	\$204	\$0	\$50
Solar Program Support	\$7	\$1,051	\$0
International Renewable Energy Program	\$1	\$333	\$0
Departmental Energy Management Program	\$0	\$1,984	\$1,000
<i>Total Solar and Renewable Resources Technologies</i>	\$16,526	\$29,190	\$19,992
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$2,100	\$3,879	\$3,599
Program Direction	\$17,088	\$18,587	\$20,391
Medical Isotope Program	\$3,403	\$3,065	\$3,065
Univ. Reactor Fuel Assistance and Support	\$7	\$0	\$0
Nuclear Energy Plant Optimization	\$80	\$4,989	\$4,500
Nuclear Energy Research Initiative	\$0	\$23,229	\$14,726
Fast Flux Test Facility	\$87	\$1,915	\$0
Nuclear Energy Technologies	\$0	\$0	\$500
Nuclear Facilities Management	\$18	\$12	\$0
<i>Total Nuclear Energy R&D</i>	\$22,783	\$55,676	\$46,781
Environment, Safety and Health			
Environment, Safety and Health	\$12,767	\$9,975	\$9,079
Program Direction	\$18,393	\$19,954	\$20,527
<i>Total Environment, Safety and Health</i>	\$31,160	\$29,929	\$29,606
<i>Total Energy Supply Research and Development Activities</i>	\$70,469	\$114,795	\$96,379
Uranium Facilities Maintenance and Remediation			
Uranium Enrichment Decon. & Decom. Fund			
Uranium/Thorium Reimbursement	\$72,000	\$71,842	\$1,000
<i>Total Uranium Facilities Maintenance and Remediation</i>	\$72,000	\$71,842	\$1,000
Science			
High Energy Physics			
High Energy Physics	\$9,234	\$64,760	\$53,930
Nuclear Physics			
Nuclear Physics	\$295	\$15,744	\$19,020
Biological and Environmental Research			
Biological and Environmental Research	\$939	\$128,761	\$112,340
Basic Energy Sciences			
Basic Energy Sciences	\$1,132	\$81,748	\$93,227

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$137	\$11,720	\$12,308
Energy Research Analyses			
Energy Research Analyses	\$10	\$252	\$553
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$270	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,382	\$64,397	\$66,087
Program Direction			
Program Direction	\$42,030	\$44,868	\$56,112
<hr/>			
<i>Total Science</i>	\$55,429	\$412,250	\$413,577
Weapons Activities			
Program Direction			
Program Direction	\$71,087	\$71,076	\$71,640
Directed Stockpile Work			
Directed Stockpile Work	\$2,000	\$32,234	\$16,505
Campaigns			
Campaigns	\$31,516	\$66,237	\$152,206
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$176,259	\$123,163	\$80,042
Construction			
Construction	\$6,257	\$15,965	\$10,586
Safeguards and Security			
Safeguards and Security	\$7,697	\$0	\$35,500
<hr/>			
<i>Total Weapons Activities</i>	\$294,816	\$308,675	\$366,479
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$484,553	\$472,560	\$455,794
Science and Technology			
Science and Technology	\$4,290	\$13,620	\$11,190
Program Direction			
Program Direction	\$79,159	\$80,116	\$71,313
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$568,002	\$566,296	\$538,297
Other Defense Activities			
Intelligence			
Intelligence	\$9,000	\$9,000	\$9,000
Counterintelligence			
Counterintelligence	\$36,513	\$44,989	\$46,389
Worker and Community Transition			
Worker and Community Transition	\$0	\$0	\$11,746
Program Direction	\$3,487	\$2,993	\$3,200
<hr/>			
<i>Total Worker and Community Transition</i>	\$3,487	\$2,993	\$14,946

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Environment, Safety, and Health			
Environment, Safety, and Health	\$32,623	\$55,590	\$47,461
Program Direction	\$21,542	\$22,554	\$23,293
<i>Total Environment, Safety, and Health</i>	\$54,165	\$78,144	\$70,754
Hearings and Appeals			
Hearings and Appeals	\$2,989	\$2,993	\$2,893
Independent Oversight & Performance Assurance			
Independent Oversight & Performance Assurance	\$6,116	\$0	\$0
Program Direction	\$5,482	\$14,404	\$14,404
<i>Total Independent Oversight & Performance Assurance</i>	\$11,598	\$14,404	\$14,404
Security and Emergency Operations			
Program Direction	\$77,016	\$74,397	\$76,907
Safeguards and Security	\$41,919	\$60,056	\$62,164
Security Investigations	\$11,764	\$5,013	\$7,190
Corporate Management Information Program	\$0	\$0	\$20,000
<i>Total Security and Emergency Operations</i>	\$130,699	\$139,466	\$166,261
<i>Total Other Defense Activities</i>	\$248,451	\$291,989	\$324,647
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$1,881	\$9,779	\$4,613
Arms Control	\$1,915	\$12,052	\$7,385
International Nuclear Safety	\$800	\$300	\$300
Program Direction	\$39,650	\$48,388	\$47,059
International Materials Protection, Control, & Acctg.	\$172	\$158	\$110
Fissile Materials Disposition	\$2,278	\$24,354	\$5,740
<i>Total Defense Nuclear Nonproliferation</i>	\$46,696	\$95,031	\$65,207
<i>Total Defense Nuclear Nonproliferation</i>	\$46,696	\$95,031	\$65,207
Naval Reactors			
Naval Reactors			
Naval Reactors Development	\$1,625	\$13,045	\$1,890
Program Direction	\$7,185	\$7,415	\$9,160
<i>Total Naval Reactors</i>	\$8,810	\$20,460	\$11,050
<i>Total Naval Reactors</i>	\$8,810	\$20,460	\$11,050
NNSA Administration			
NNSA Administration			
NNSA Administration	\$350	\$9,900	\$15,000
<i>Total NNSA Administration</i>	\$350	\$9,900	\$15,000
Departmental Administration			

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
International Affairs			
Program Direction	\$7,459	\$8,481	\$8,481
Policy Analysis and System Studies	\$195	\$420	\$420
Environmental Policy Studies	\$300	\$125	\$125
<i>Total International Affairs</i>	\$7,954	\$9,026	\$9,026
Office of Policy			
Policy Analysis & Systems Studies	\$77	\$0	\$0
Program Direction	\$6,209	\$6,585	\$6,649
Environmental Policy Studies	\$700	\$858	\$794
<i>Total Office of Policy</i>	\$6,986	\$7,443	\$7,443
Chief Financial Officer			
Office of Chief Financial Officer	\$30,629	\$35,392	\$36,464
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,910	\$4,989	\$5,478
Public Affairs			
Program Direction	\$3,885	\$3,892	\$4,581
General Counsel			
General Counsel	\$20,790	\$22,675	\$23,058
Office of the Secretary			
Office of the Secretary	\$5,308	\$4,989	\$4,700
Board of Contract Appeals			
Board of Contract Appeals	\$838	\$876	\$911
Cost of Work for Others			
Cost of Work for Others (CR)	\$0	\$40,000	\$40,000
Management & Administration			
Program Direction	\$67,641	\$75,808	\$75,391
Corporate Management Information Program	\$9,883	\$11,974	\$0
<i>Total Management & Administration</i>	\$77,524	\$87,782	\$75,391
Field Management			
Field Management	\$1,000	\$0	\$0
Economic Impact & Diversity			
Program Direction	\$4,935	\$5,112	\$5,230
Minority Economic Impact	\$878	\$708	\$708
<i>Total Economic Impact & Diversity</i>	\$5,813	\$5,820	\$5,938
<i>Total Departmental Administration</i>	\$165,637	\$222,884	\$212,990
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,413	\$5,245	\$5,217
<i>Total Office of the Inspector General</i>	\$5,413	\$5,245	\$5,217
Federal Energy Regulatory Commission			
Energy Markets			
Energy Markets	\$59,613	\$61,836	\$61,997

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Projects			
Energy Projects	\$42,141	\$43,538	\$43,594
Program Support			
Program Support	\$73,196	\$69,826	\$75,564
<i>Total Federal Energy Regulatory Commission</i>	\$174,950	\$175,200	\$181,155
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$1,240	\$2,466	\$610
Distributed Generation Systems	\$414	\$459	\$230
Sequestration R&D	\$3,288	\$8,291	\$8,943
Fuels	\$203	\$235	\$70
Advanced Research	\$9,551	\$14,099	\$9,535
<i>Total Coal and Power Systems</i>	\$14,696	\$25,550	\$19,388
Gas			
Natural Gas Technologies	\$17,571	\$33,233	\$16,501
Program Direction and Management Support			
Headquarters Program Direction	\$16,016	\$16,930	\$14,700
Petroleum			
Oil Technology	\$431	\$237	\$0
Fossil Energy Environmental Restoration			
Environmental Restoration	\$1,217	\$811	\$1,011
Cooperative R&D			
Cooperative Research & Development	\$3,616	\$4,055	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$2,600	\$3,891	\$2,000
Import/Export Authorization			
Import/Export Authorization	\$2,173	\$2,295	\$1,000
<i>Total Fossil Energy Research and Development</i>	\$58,320	\$87,002	\$54,600
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	\$9,962	\$103,980	\$82,000
<i>Total Clean Coal Technology</i>	\$9,962	\$103,980	\$82,000
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,750	\$4,915	\$6,412
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,750	\$4,915	\$6,412
Energy Conservation			
Building Technology, State & Community Sector			
Building Technology Assistance (Non-Grants)	\$11,080	\$11,775	\$5,588
Building Research and Standards	\$7,525	\$24,865	\$10,205
Cooperative Programs with States	\$1,930	\$1,996	\$0
Energy Efficiency Science Initiative	\$3,864	\$3,891	\$0
Management and Planning	\$10,662	\$11,613	\$12,335

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<i>Total Building Technology, State & Community Sector</i>	\$35,061	\$54,140	\$28,128
Industry Sector			
Industries of the Future (Specific)	\$46,094	\$58,657	\$37,618
Industries of the Future (Crosscutting)	\$37,663	\$41,579	\$21,490
Cooperative Programs with States	\$1,964	\$1,996	\$0
Energy Efficiency Science Initiative	\$3,830	\$3,891	\$0
Management and Planning	\$8,369	\$8,626	\$9,400
<i>Total Industry Sector</i>	\$97,920	\$114,749	\$68,508
Transportation Sector			
Vehicle Technology R&D	\$1,914	\$15,294	\$21,724
Fuels Utilization R&D	\$348	\$3,004	\$4,479
Technology Deployment	\$0	\$6,299	\$3,410
Cooperative Programs with States	\$1,964	\$1,996	\$0
Energy Efficiency Science Initiative	\$3,830	\$3,891	\$0
Management and Planning	\$7,241	\$7,372	\$8,682
<i>Total Transportation Sector</i>	\$15,297	\$37,856	\$38,295
Policy and Management			
Policy and Management	\$21,887	\$21,017	\$18,885
Federal Energy Management Program			
Federal Energy Management Program	\$8,738	\$9,361	\$6,500
Power Technologies			
Distributed Energy Resources	\$36,755	\$34,797	\$34,794
Management and Planning	\$1,555	\$1,447	\$1,450
<i>Total Power Technologies</i>	\$38,310	\$36,244	\$36,244
<i>Total Energy Conservation</i>	\$217,213	\$273,367	\$196,560
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$16,019	\$24,330	\$38,819
Program Direction	\$6,034	\$6,380	\$6,626
<i>Total Nuclear Waste Disposal Fund</i>	\$22,053	\$30,710	\$45,445
<i>Total Nuclear Waste Fund</i>	\$22,053	\$30,710	\$45,445
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$1,992	\$1,996	\$1,996
<i>Total Economic Regulation</i>	\$1,992	\$1,996	\$1,996
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$3,296	\$12,792	\$13,272
<i>Total Strategic Petroleum Reserve</i>	\$3,296	\$12,792	\$13,272
Energy Information Administration			

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Washington Headquarters	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Energy Information Administration			
National Energy Information System	\$72,368	\$75,508	\$75,499
<i>Total Energy Information Administration</i>	\$72,368	\$75,508	\$75,499
<i>Total Washington Headquarters</i>	\$2,102,977	\$2,884,837	\$2,706,782

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Waste Isolation Pilot Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$178,975	\$190,886	\$164,570
Science and Technology			
Science and Technology	\$0	\$150	\$0
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$178,975	\$191,036	\$164,570
<hr/>			
<i>Total Waste Isolation Pilot Plant</i>	\$178,975	\$191,036	\$164,570

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Weldon Spring Site Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$55,299	\$52,997	\$43,000
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$55,299	\$52,997	\$43,000
Energy Conservation			
Transportation Sector			
Materials Technologies	\$360	\$3,518	\$1,879
<hr/>			
<i>Total Energy Conservation</i>	\$360	\$3,518	\$1,879
<hr/>			
<i>Total Weldon Spring Site Office</i>	\$55,659	\$56,515	\$44,879

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West Valley Area Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Defense Environmental Restoration & Waste Management			
Science and Technology			
Science and Technology	\$1,845	\$1,005	\$1,810
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$1,845	\$1,005	\$1,810
<i>Total West Valley Area Office</i>	\$1,845	\$1,005	\$1,810

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West Valley Demonstration Project	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$105,077	\$105,586	\$95,115
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$105,077	\$105,586	\$95,115
Defense Environmental Restoration & Waste Management			
Safeguards and Security			
Safeguards and Security	\$1,373	\$1,531	\$1,395
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$1,373	\$1,531	\$1,395
<hr/>			
<i>Total West Valley Demonstration Project</i>	\$106,450	\$107,117	\$96,510

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Western Area Power Administration	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$100	\$0	\$0
<i>Total Departmental Administration</i>	\$100	\$0	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,136	\$1,102	\$1,174
<i>Total Office of the Inspector General</i>	\$1,136	\$1,102	\$1,174
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$1,309	\$2,663	\$2,663
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$1,309	\$2,663	\$2,663
Western Area Power Admin. Const.,Rehab.,Oper. & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$108,065	\$130,254	\$241,211
Program Direction			
Program Direction	\$104,537	\$106,418	\$114,378
<i>Total Western Area Power Admin. Const.,Rehab.,Oper. & Mai</i>	\$212,602	\$236,672	\$355,589
Colorado River Basins Power Marketing Fund (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$118,964	\$191,354	\$240,584
Program Direction			
Program Direction	\$29,298	\$31,355	\$34,981
<i>Total Colorado River Basins Power Marketing Fund (WAPA)</i>	\$148,262	\$222,709	\$275,565
<i>Total Western Area Power Administration</i>	\$363,409	\$463,146	\$634,991

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Y-12 Plant	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$103,866	\$103,844	\$111,886
Campaigns			
Campaigns	\$17,907	\$65,496	\$44,893
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$161,478	\$240,740	\$253,255
Construction			
Construction	\$0	\$25,193	\$33,450
Safeguards and Security			
Safeguards and Security	\$54,158	\$50,644	\$59,405
<hr/>			
<i>Total Weapons Activities</i>	\$337,409	\$485,917	\$502,889
Defense Environmental Restoration & Waste Management			
Post 2006 Completion			
Post 2006 Completion	\$39,250	\$33,955	\$32,547
Excess Facilities			
Excess Facilities	\$0	\$0	\$500
<hr/>			
<i>Total Defense Environmental Restoration & Waste Managemen</i>	\$39,250	\$33,955	\$33,047
Other Defense Activities			
Intelligence			
Intelligence	\$5,663	\$3,950	\$4,617
<hr/>			
<i>Total Other Defense Activities</i>	\$5,663	\$3,950	\$4,617
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D	\$550	\$450	\$400
HEU Transparency Implementation	\$3,030	\$3,000	\$2,770
International Materials Protection, Control, & Acctg.	\$20,908	\$26,416	\$22,120
Fissile Materials Disposition	\$22,310	\$9,968	\$21,350
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$46,798	\$39,834	\$46,640
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$46,798	\$39,834	\$46,640
<hr/>			
<i>Total Y-12 Plant</i>	\$429,120	\$563,656	\$587,193

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Yucca Mountain Site Office	FY 2000 Adjusted	FY 2001 Adjusted	FY 2002 Request
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$32,366	\$31,617	\$28,674
Program Direction	\$12,265	\$13,509	\$14,374
<i>Total Nuclear Waste Disposal Fund</i>	\$44,631	\$45,126	\$43,048
<i>Total Nuclear Waste Fund</i>	\$44,631	\$45,126	\$43,048
<i>Total Yucca Mountain Site Office</i>	\$44,631	\$45,126	\$43,048