

# Department of Energy Budget by Appropriation FY 2002 Budget

(discretionary dollars in thousands - OMB Scoring)

	FY 2000 Current Approp.	FY 2000 Comp. Approp.	FY 2001 Current Approp.	FY 2001 Comp. Approp.	FY 2002 Revised Cong. Request
<b>Energy and Water Development</b>					
Energy Programs					
Energy Supply .....	644,378	583,813	659,918	661,319	544,245
Non-Defense Environmental Management.....	332,350	301,579	277,200	279,195	228,553
Uranium Enrichment D&D Fund.....	307,247	—	—	—	—
Uranium Facilities Maintenance & Remediation....	—	336,109	392,502	392,502	363,425
Science.....	2,812,455	2,824,848	3,180,341	3,155,454	3,159,890
Nuclear Waste Disposal.....	235,601	228,937	190,654	190,654	134,979
Departmental Administration.....	115,698	86,912	74,942	74,942	83,808
Office of Inspector General.....	29,500	29,500	31,430	31,430	31,430
<b>Total, Energy Programs.....</b>	<b>4,477,229</b>	<b>4,391,698</b>	<b>4,806,987</b>	<b>4,785,496</b>	<b>4,546,330</b>
Atomic Energy Defense Activities					
National Nuclear Security Administration					
Weapons Activities.....	4,524,717	4,563,505	5,004,153	5,069,289	5,300,025
Defense Nuclear Nonproliferation.....	35,500	712,672	872,273	873,884	773,700
Naval Reactors.....	—	669,637	688,645	687,560	688,045
Office of the Administrator.....	—	350	9,978	9,978	15,000
<b>Total, National Nuclear Security Administration.....</b>	<b>4,560,217</b>	<b>5,946,164</b>	<b>6,575,049</b>	<b>6,640,711</b>	<b>6,776,770</b>
Environmental and Other Defense Activities					
Defense Env. Restoration & Waste Management	4,462,884	4,586,227	4,963,533	4,965,955	4,548,708
Defense Facilities Closure Projects.....	1,060,447	1,062,177	1,080,331	1,080,331	1,050,538
Environmental Management Privatization.....	188,282	82,609	-32,000	-32,000	141,537
Energy Employees Compensation Initiative.....	—	—	—	—	—
Other Defense Activities.....	1,753,050	433,234	584,466	537,873	527,614
Defense Nuclear Waste Disposal.....	111,574	111,574	199,725	199,725	310,000
<b>Total, Environmental and Other Defense Activities</b>	<b>7,576,237</b>	<b>6,275,821</b>	<b>6,796,055</b>	<b>6,751,884</b>	<b>6,578,397</b>
Defense Nuclear Waste Disposal (Rescission).....	—	—	-75,000	-75,000	—
Cerro Grande Fire Activities.....	138,000	138,000	203,013	203,013	—
<b>Total, Atomic Energy Defense Activities.....</b>	<b>12,274,454</b>	<b>12,359,985</b>	<b>13,499,117</b>	<b>13,520,608</b>	<b>13,355,167</b>
Power Marketing Administrations.....	229,405	229,405	200,057	200,057	205,057
Geothermal Resources Development Fund.....	-821	-821	—	—	—
Federal Energy Regulatory Commission.....	—	—	—	—	—
<b>Subtotal, Energy and Water Development.....</b>	<b>16,980,267</b>	<b>16,980,267</b>	<b>18,506,161</b>	<b>18,506,161</b>	<b>18,106,554</b>
UE D&D Fund Discretionary Payments.....	-420,000	-420,000	-419,076	-419,076	-420,000
Excess Fees and Recoveries, FERC.....	-17,552	-17,552	-25,279	-25,279	-26,241
Colorado River Basin.....	—	—	-21,000	-21,000	-26,000
<b>Total, Energy and Water Development.....</b>	<b>16,542,715</b>	<b>16,542,715</b>	<b>18,040,806</b>	<b>18,040,806</b>	<b>17,634,313</b>
<i>EWD Civilian programs (250/270 functions) funding...</i>	<i>(4,268,261)</i>	<i>(4,182,730)</i>	<i>(4,541,689)</i>	<i>(4,520,198)</i>	<i>(4,279,146)</i>
<i>EWD Defense (050 function) funding.....</i>	<i>(12,274,454)</i>	<i>(12,359,985)</i>	<i>(13,499,117)</i>	<i>(13,520,608)</i>	<i>(13,355,167)</i>
<b>Interior and Related Agencies</b>					
Fossil Energy Research & Development.....	409,805	396,659	541,463	541,463	449,000
Alternative Fuels Production.....	—	—	-1,000	-1,000	-7,961
Naval Petroleum & Oil Shale Reserves.....	—	—	1,596	1,596	17,371
Elk Hills School Lands Fund.....	—	—	36,000	36,000	36,000
Energy Conservation.....	737,055	750,201	815,443	815,443	755,805
Economic Regulation.....	1,992	1,992	1,996	1,996	1,996
Strategic Petroleum Reserve.....	158,396	158,396	148,637	148,637	169,009
Energy Information Administration.....	72,368	72,368	75,508	75,508	75,499
Clean Coal Technology.....	-146,038	-146,038	8,980	8,980	82,000
<b>Total, Interior and Related Agencies.....</b>	<b>1,233,578</b>	<b>1,233,578</b>	<b>1,628,623</b>	<b>1,628,623</b>	<b>1,578,719</b>
<b>Total, Department of Energy .....</b>	<b>17,776,293</b>	<b>17,776,293</b>	<b>19,669,429</b>	<b>19,669,429</b>	<b>19,213,032</b>
<i>DOE Civilian programs (250/270 function) funding.....</i>	<i>(5,501,839)</i>	<i>(5,416,308)</i>	<i>(6,170,312)</i>	<i>(6,148,821)</i>	<i>(5,857,865)</i>
<i>DOE Defense (050 function) funding.....</i>	<i>(12,274,454)</i>	<i>(12,359,985)</i>	<i>(13,499,117)</i>	<i>(13,520,608)</i>	<i>(13,355,167)</i>

# Department of Energy

## Budget by Business Line

### FY 2002 Budget

(discretionary dollars in thousands - OMB Scoring)

	FY 2000 Current Approp.	FY 2000 Comp. Approp.	FY 2001 Current Approp.	FY 2001 Comp. Approp.	FY 2002 Revised Cong. Request
<b>Business Lines</b>					
<b>National Security</b>					
National Nuclear Security Administration					
Defense Programs.....	4,523,202	4,561,990	5,004,153	5,069,289	5,300,025
Defense Nuclear Nonproliferation.....	913,931	761,672	872,273	873,884	773,700
Naval Reactors.....	675,125	669,637	688,645	687,560	688,045
Office of the Administrator.....	—	350	9,978	9,978	15,000
<b>Total, National Nuclear Security Administration.....</b>	<b>6,112,258</b>	<b>5,993,649</b>	<b>6,575,049</b>	<b>6,640,711</b>	<b>6,776,770</b>
Intelligence.....	39,927	38,808	37,837	35,844	40,844
Counterintelligence.....	37,421	36,513	44,989	44,989	46,389
Worker and Community Transition.....	23,912	23,909	24,446	24,446	24,446
Security & Emergency Operations.....	23,000	210,273	275,137	230,537	268,538
Independent Oversight & Performance Assurance	12,083	12,083	14,904	14,904	14,904
<b>Total, National Security.....</b>	<b>6,199,601</b>	<b>6,315,235</b>	<b>6,972,362</b>	<b>6,991,431</b>	<b>7,171,891</b>
<b>Energy Resources</b>					
Energy Efficiency & Renewable Energy.....	1,043,791	1,055,434	1,188,622	1,188,622	1,032,458
Fossil Energy.....	422,163	409,017	735,676	735,676	745,419
Nuclear Energy Science & Technology.....	283,927	225,617	276,425	277,510	223,122
Power Marketing Administrations.....	229,405	229,405	200,057	200,057	205,057
Energy Information Administration.....	72,368	72,368	75,508	75,508	75,499
<b>Total, Energy Resources.....</b>	<b>2,051,654</b>	<b>1,991,841</b>	<b>2,476,288</b>	<b>2,477,373</b>	<b>2,281,555</b>
<b>Science and Technology</b>					
Office of Science.....	2,817,010	2,829,403	3,180,341	3,155,454	3,159,890
Office of Technical Information Management.....	8,600	8,751	8,416	8,732	8,970
<b>Total, Science and Technology</b>	<b>2,825,610</b>	<b>2,838,154</b>	<b>3,188,757</b>	<b>3,164,186</b>	<b>3,168,860</b>
<b>Environmental Quality</b>					
Environmental Management.....	5,931,210	5,948,701	6,262,490	6,266,907	5,912,761
Office of Civilian Radioactive Waste Management.	347,175	340,511	390,379	390,379	444,979
Defense Nuclear Waste Disposal (Rescission).....	—	—	-75,000	-75,000	—
Environment, Safety and Health.....	139,458	138,052	161,113	161,113	140,100
<b>Total, Environmental Quality.....</b>	<b>6,417,843</b>	<b>6,427,264</b>	<b>6,738,982</b>	<b>6,743,399</b>	<b>6,497,840</b>
<b>Total, Business Lines.....</b>	<b>17,494,708</b>	<b>17,572,494</b>	<b>19,376,389</b>	<b>19,376,389</b>	<b>19,120,146</b>
Corporate management and other (gross).....	233,133	204,347	221,094	221,094	211,100
Corp. Mgmt. (revenues, cost of work, & adjs.).....	-72,992	-72,992	-84,788	-84,788	-65,973
Cerro Grande Fire Activities.....	138,000	138,000	203,013	203,013	—
Russian plutonium disposition.....	—	-49,000	—	—	—
Excess FERC Receipts.....	-17,552	-17,552	-25,279	-25,279	-26,241
Undistributed.....	996	996	—	—	—
Colorado River Basin.....	—	—	-21,000	-21,000	-26,000
<b>Total, Department of Energy.....</b>	<b>17,776,293</b>	<b>17,776,293</b>	<b>19,669,429</b>	<b>19,669,429</b>	<b>19,213,032</b>
<i>DOE Civilian programs (250/270 function) funding.....</i>	<i>(5,501,839)</i>	<i>(5,416,308)</i>	<i>(6,170,312)</i>	<i>(6,148,821)</i>	<i>(5,857,865)</i>
<i>DOE Defense (050 function) funding.....</i>	<i>(12,274,454)</i>	<i>(12,359,985)</i>	<i>(13,499,117)</i>	<i>(13,520,608)</i>	<i>(13,355,167)</i>

# Department of Energy

## Breakout of Organizations in Other Programs Category

### FY 2002 Budget

(discretionary dollars in thousands - OMB Scoring)

	FY 2000 Current Approp.	FY 2000 Comp. Approp.	FY 2001 Current Approp.	FY 2001 Comp. Approp.	FY 2002 Revised Cong. Request
Corporate Management					
Departmental Administration					
Office of the Secretary.....	5,539	5,308	4,989	4,989	4,700
Management and Administration.....	110,266	80,933	89,603	88,783	76,392
Chief Financial Officer.....	25,984	30,629	32,078	35,392	36,464
Contract Reform.....	2,850	—	2,494	—	—
Policy.....	15,600	6,986	7,443	7,443	7,443
International Affairs.....	355	7,954	9,026	9,026	9,026
Congressional and Intergovernmental Affairs.....	4,910	4,910	4,989	4,989	5,478
Public Affairs.....	3,885	3,885	3,892	3,892	4,581
General Counsel.....	20,790	20,790	22,675	22,675	23,058
Economic Impact and Diversity.....	6,635	6,633	6,610	6,610	6,728
Board of Contract Appeals (OHA).....	838	838	876	876	911
Field Integration.....	1,000	1,000	—	—	—
Cost of Work.....	33,205	33,205	74,027	74,027	71,837
Subtotal, Departmental Administration (gross).....	231,857	203,071	258,702	258,702	246,618
Use of PY balances & other adjustments.....	-16,183	-16,183	-7,815	-7,815	—
Total, Departmental Administration (gross).....	215,674	186,888	250,887	250,887	246,618
Transfer from other defense activities.....	-9,962	-9,962	-24,945	-24,945	-25,000
Revenues.....	-90,014	-90,014	-151,000	-151,000	-137,810
Total, Departmental Administration (net).....	115,698	86,912	74,942	74,942	83,808
Other Defense Activities					
Office of Hearings and Appeals.....	2,989	2,989	2,993	2,993	2,893
National Security programs administration.....	9,962	9,962	24,945	24,945	25,000
Total, Other Defense Activities.....	12,951	12,951	27,938	27,938	27,893
Office of Inspector General.....					
Economic regulation—Hearings & Appeals.....	29,500	29,500	31,430	31,430	31,430
Economic regulation—Hearings & Appeals.....	1,992	1,992	1,996	1,996	1,996
Total, Corporate Management.....	160,141	131,355	136,306	136,306	145,127
Federal Energy Regulatory Commission					
FERC.....	—	—	—	—	—
Excess FERC receipts.....	-17,552	-17,552	-25,279	-25,279	-26,241
Total, Federal Energy Regulatory Commission.....	-17,552	-17,552	-25,279	-25,279	-26,241
Colorado river basin.....	—	—	-21,000	-21,000	-26,000
Undistributed adjustments					
ESR&D - Undistributed.....	996	996	—	—	—