

# Department of Energy

## FY 2004 Congressional Budget Request

### State Tables



Preliminary



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 Preliminary State Table  
 (Dollars In Thousands)

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Page Number	State Index	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
1	Alabama	\$40,523	\$27,149	\$28,335
3	Alaska	\$7,638	\$4,574	\$3,617
4	All Other (Foreign)	\$42,968	\$64,958	\$960
5	American Samoa	\$230	\$193	\$193
6	Arizona	\$113,573	\$156,349	\$92,843
8	Arkansas	\$8,173	\$8,344	\$6,999
9	California	\$2,206,728	\$2,066,576	\$2,103,752
16	Colorado	\$1,117,709	\$1,148,537	\$1,211,111
21	Connecticut	\$32,229	\$26,612	\$16,416
23	Delaware	\$2,704	\$3,021	\$2,863
24	District Of Columbia	\$1,906,256	\$2,499,113	\$2,548,618
33	Florida	\$27,097	\$19,035	\$20,651
35	Georgia	\$49,151	\$33,285	\$26,456
37	Guam	\$240	\$201	\$201
38	Hawaii	\$2,752	\$2,358	\$2,399
39	Idaho	\$1,165,635	\$1,182,445	\$1,225,342
44	Illinois	\$921,390	\$955,855	\$1,230,860
49	Indiana	\$25,287	\$20,526	\$21,579
50	Iowa	\$45,455	\$35,875	\$37,259
52	Kansas	\$10,478	\$8,159	\$7,933
54	Kentucky	\$135,087	\$113,491	\$188,308
56	Louisiana	\$139,846	\$144,514	\$135,653
58	Maine	\$3,887	\$4,186	\$4,374
59	Maryland	\$246,253	\$240,716	\$259,736
62	Massachusetts	\$99,719	\$86,406	\$90,689
64	Michigan	\$43,085	\$37,736	\$38,039
65	Minnesota	\$28,729	\$22,580	\$22,285
67	Mississippi	\$5,672	\$3,468	\$3,480
68	Missouri	\$426,135	\$410,996	\$426,113
71	Montana	\$130,869	\$123,164	\$126,830
73	Nebraska	\$12,502	\$12,959	\$14,567
74	Nevada	\$731,750	\$938,312	\$913,260
78	New Hampshire	\$3,278	\$3,149	\$2,809
79	New Jersey	\$96,682	\$87,433	\$96,314
81	New Mexico	\$3,466,799	\$3,599,033	\$3,789,102
88	New York	\$827,805	\$853,662	\$890,038

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93	North Carolina	\$24,798	\$20,384	\$23,546
95	North Dakota	\$54,202	\$27,820	\$26,018
97	Northern Mariana Isl	\$230	\$192	\$192
98	Ohio	\$711,474	\$701,574	\$804,388
101	Oklahoma	\$27,571	\$25,835	\$24,344
103	Oregon	\$634,250	\$627,366	\$643,547
105	Pennsylvania	\$406,210	\$401,188	\$402,075
108	Puerto Rico	\$1,173	\$1,098	\$1,097
109	Rhode Island	\$4,491	\$4,429	\$4,602
110	South Carolina	\$1,610,982	\$1,710,337	\$1,833,738
114	South Dakota	\$37,788	\$35,701	\$29,859
115	Tennessee	\$2,045,788	\$2,034,414	\$2,032,142
122	Texas	\$469,021	\$473,793	\$540,808
125	Undesignated State	\$2,345,144	\$2,196,370	\$2,441,360
128	Utah	\$47,973	\$70,771	\$30,851
130	Vermont	\$3,450	\$1,946	\$2,062
131	Virgin Islands	\$255	\$212	\$212
132	Virginia	\$100,955	\$102,475	\$110,650
134	Washington	\$3,452,689	\$3,789,067	\$3,952,466
140	West Virginia	\$219,282	\$144,105	\$122,380
143	Wisconsin	\$32,967	\$30,454	\$30,564
144	Wyoming	\$35,308	\$29,007	\$20,655
Total Department of Energy		\$26,390,315	\$27,373,508	\$28,667,540

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Alabama	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$302	\$340	\$348
<i>Total High Energy Physics</i>	\$302	\$340	\$348
Nuclear Physics			
Nuclear Physics	\$82	\$70	\$73
<i>Total Nuclear Physics</i>	\$82	\$70	\$73
Biological and Environmental Research			
Biological and Environmental Research	\$12,757	\$642	\$859
<i>Total Biological and Environmental Research</i>	\$12,757	\$642	\$859
Basic Energy Sciences			
Basic Energy Sciences	\$1,419	\$284	\$284
<i>Total Basic Energy Sciences</i>	\$1,419	\$284	\$284
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,019	\$1,008	\$1,104
<i>Total Fusion Energy Sciences Program</i>	\$1,019	\$1,008	\$1,104
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$104	\$0	\$102
<i>Total Advanced Scientific Computing Research</i>	\$104	\$0	\$102
<i>Total Science</i>	\$15,683	\$2,344	\$2,770
<b>Other Defense Activities</b>			
Intelligence			
Intelligence	\$350	\$350	\$350
<i>Total Intelligence</i>	\$350	\$350	\$350
<i>Total Other Defense Activities</i>	\$350	\$350	\$350
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$21,131	\$20,168	\$21,000
Sequestration R&D	\$196	\$275	\$0
<i>Total Coal and Other Power Systems</i>	\$21,327	\$20,443	\$21,000
<i>Total Fossil Energy Research and Development</i>	\$21,327	\$20,443	\$21,000
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,437	\$3,397	\$3,600
State Energy Program	\$726	\$615	\$615
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,163	\$4,012	\$4,215
<i>Total Energy Conservation</i>	\$3,163	\$4,012	\$4,215

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Alabama	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Total Alabama	\$40,523	\$27,149	\$28,335

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Alaska	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$119	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$119	\$0	\$0
<i>Total Science</i>	\$119	\$0	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Fuels	\$1,090	\$160	\$0
<i>Total Coal and Other Power Systems</i>	\$1,090	\$160	\$0
Petroleum			
Oil Technology	\$2,617	\$0	\$0
<i>Total Petroleum</i>	\$2,617	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,707	\$160	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,701	\$1,921	\$1,964
State Energy Program	\$353	\$297	\$297
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,054	\$2,218	\$2,261
<i>Total Energy Conservation</i>	\$2,054	\$2,218	\$2,261
<b>Defense Site Acceleration Completion</b>			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,758	\$2,196	\$1,356
<i>Total 2035 Accelerated Completions</i>	\$1,758	\$2,196	\$1,356
<i>Total Defense Site Acceleration Completion</i>	\$1,758	\$2,196	\$1,356
<b>Total Alaska</b>	<b>\$7,638</b>	<b>\$4,574</b>	<b>\$3,617</b>

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All Other (Foreign)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
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Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Fissile Materials Disposition	\$42,000	\$64,000	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$42,000	\$64,000	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$42,000	\$64,000	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$310	\$300	\$310
Advanced Research	\$650	\$650	\$650
<i>Total Coal and Other Power Systems</i>	\$960	\$950	\$960
Gas			
Natural Gas Technologies	\$8	\$8	\$0
<i>Total Gas</i>	\$8	\$8	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$968	\$958	\$960
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Total All Other (Foreign)	\$42,968	\$64,958	\$960



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American Samoa	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$230	\$193	\$193
<i>Total Weatherization and Intergovernmental Activities</i>	\$230	\$193	\$193
<i>Total Energy Conservation</i>	\$230	\$193	\$193
Total American Samoa	\$230	\$193	\$193

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Arizona	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,124	\$794	\$791
<i>Total High Energy Physics</i>	\$1,124	\$794	\$791
Nuclear Physics			
Nuclear Physics	\$258	\$174	\$270
<i>Total Nuclear Physics</i>	\$258	\$174	\$270
Biological and Environmental Research			
Biological and Environmental Research	\$1,392	\$520	\$161
<i>Total Biological and Environmental Research</i>	\$1,392	\$520	\$161
Basic Energy Sciences			
Basic Energy Sciences	\$3,877	\$2,288	\$2,288
<i>Total Basic Energy Sciences</i>	\$3,877	\$2,288	\$2,288
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$49	\$0
<i>Total Fusion Energy Sciences Program</i>	\$50	\$49	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$226	\$0	\$231
<i>Total Advanced Scientific Computing Research</i>	\$226	\$0	\$231
<i>Total Science</i>	\$6,927	\$3,825	\$3,741
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$15,084	\$11,124	\$6,501
<i>Total Systems Operation and Maintenance</i>	\$15,084	\$11,124	\$6,501
Program Direction			
Program Direction	\$20,905	\$19,513	\$23,066
<i>Total Program Direction</i>	\$20,905	\$19,513	\$23,066
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$35,989	\$30,637	\$29,567
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$64,273	\$114,457	\$51,490
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$64,273	\$114,457	\$51,490
Program Direction			
Program Direction	\$4,362	\$4,992	\$5,477
<i>Total Program Direction</i>	\$4,362	\$4,992	\$5,477
<i>Total Colorado River Basins Power Marketing Fund</i>	\$68,635	\$119,449	\$56,967
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			

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Arizona	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weatherization Assistance Program	\$1,375	\$1,889	\$2,019
State Energy Program	\$647	\$549	\$549
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,022	\$2,438	\$2,568
<i>Total Energy Conservation</i>	\$2,022	\$2,438	\$2,568
Total Arizona	\$113,573	\$156,349	\$92,843

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Arkansas	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Science</i>			
Basic Energy Sciences			
Basic Energy Sciences	\$311	\$115	\$115
<i>Total Basic Energy Sciences</i>	\$311	\$115	\$115
<i>Total Science</i>	\$311	\$115	\$115
<i>Southwestern Power Admin. - Operation &amp; Maint.</i>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$785	\$896	\$998
<i>Total Systems Operation and Maintenance</i>	\$785	\$896	\$998
SWPA Construction			
Construction	\$1,977	\$1,967	\$341
<i>Total SWPA Construction</i>	\$1,977	\$1,967	\$341
Program Direction			
Program Direction	\$2,446	\$2,336	\$2,390
<i>Total Program Direction</i>	\$2,446	\$2,336	\$2,390
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$5,208	\$5,199	\$3,729
<i>Energy Conservation</i>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,096	\$2,553	\$2,678
State Energy Program	\$558	\$477	\$477
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,654	\$3,030	\$3,155
<i>Total Energy Conservation</i>	\$2,654	\$3,030	\$3,155
<b>Total Arkansas</b>	<b>\$8,173</b>	<b>\$8,344</b>	<b>\$6,999</b>

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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$150	\$0	\$0
Wind Energy	\$1,424	\$1,424	\$250
Geothermal Technology	\$3,240	\$3,200	\$3,200
Electricity Reliability	\$1,735	\$3,150	\$3,693
Hydrogen Technology	\$1,950	\$1,765	\$2,000
Solar Energy	\$750	\$750	\$750
Intergovernmental Activities	\$225	\$399	\$399
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,474	\$10,688	\$10,292
<b>Research &amp; Development</b>			
Nuclear Energy Plant Optimization	\$3,975	\$0	\$0
Nuclear Energy Research Initiative	\$1,113	\$847	\$0
Nuclear Energy Technologies	\$40	\$0	\$0
Advanced Fuel Cycle Initiative	\$200	\$0	\$200
<i>Total Research &amp; Development</i>	\$5,328	\$847	\$200
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$130	\$130	\$130
<i>Total Environment, Safety and Health</i>	\$130	\$130	\$130
<b>Program Direction - NE</b>			
Program Direction - NE	\$126	\$127	\$134
<i>Total Program Direction - NE</i>	\$126	\$127	\$134
<b>Infrastructure</b>			
Radiological Facilities Management	\$1,050	\$0	\$0
<i>Total Infrastructure</i>	\$1,050	\$0	\$0
<i>Total Energy Supply</i>	\$16,108	\$11,792	\$10,756
<b>Non-Defense Site Acceleration Completion</b>			
<b>2006 Accelerated Completions</b>			
2006 Accelerated Completions	\$12,248	\$11,219	\$9,006
<i>Total 2006 Accelerated Completions</i>	\$12,248	\$11,219	\$9,006
<b>2012 Accelerated Completions</b>			
2012 Accelerated Completions	\$18,086	\$18,763	\$18,524
<i>Total 2012 Accelerated Completions</i>	\$18,086	\$18,763	\$18,524
<i>Total Non-Defense Site Acceleration Completion</i>	\$30,334	\$29,982	\$27,530
<b>Non-Defense Environmental Services</b>			
<b>Community and Regulatory Support</b>			
Community and Regulatory Support	\$226	\$20	\$39
<i>Total Community and Regulatory Support</i>	\$226	\$20	\$39
<i>Total Non-Defense Environmental Services</i>	\$226	\$20	\$39

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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$230,808	\$227,960	\$232,768
<i>Total High Energy Physics</i>	\$230,808	\$227,960	\$232,768
Nuclear Physics			
Nuclear Physics	\$24,085	\$22,842	\$19,898
<i>Total Nuclear Physics</i>	\$24,085	\$22,842	\$19,898
Biological and Environmental Research			
Biological and Environmental Research	\$142,128	\$101,599	\$127,707
<i>Total Biological and Environmental Research</i>	\$142,128	\$101,599	\$127,707
Basic Energy Sciences			
Basic Energy Sciences	\$155,020	\$153,988	\$180,933
<i>Total Basic Energy Sciences</i>	\$155,020	\$153,988	\$180,933
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$80,217	\$83,480	\$80,067
<i>Total Fusion Energy Sciences Program</i>	\$80,217	\$83,480	\$80,067
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,650	\$5,857	\$5,225
<i>Total Science Laboratories Infrastructure</i>	\$7,650	\$5,857	\$5,225
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$74,071	\$54,499	\$66,098
<i>Total Advanced Scientific Computing Research</i>	\$74,071	\$54,499	\$66,098
Program Direction			
Program Direction	\$3,000	\$2,861	\$2,831
Energy Research Analyses	\$0	\$50	\$50
<i>Total Program Direction</i>	\$3,000	\$2,911	\$2,881
Safeguards and Security			
Safeguards and Security	\$6,856	\$6,960	\$6,960
<i>Total Safeguards and Security</i>	\$6,856	\$6,960	\$6,960
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$655	\$900	\$750
<i>Total Workforce Development for Teachers and Scientists</i>	\$655	\$900	\$750
<i>Total Science</i>	\$724,490	\$660,996	\$723,287
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$81,710	\$100,164	\$101,925
<i>Total Directed Stockpile Work</i>	\$81,710	\$100,164	\$101,925
Campaigns			
Campaigns	\$413,064	\$410,591	\$484,142

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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Campaigns</i>	\$413,064	\$410,591	\$484,142
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$67,991	\$54,081	\$55,550
<i>Total Readiness in Technical Base and Facilities</i>	\$67,991	\$54,081	\$55,550
Construction			
Construction	\$294,117	\$278,612	\$192,676
<i>Total Construction</i>	\$294,117	\$278,612	\$192,676
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$22,380	\$26,001	\$29,884
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$22,380	\$26,001	\$29,884
Safeguards and Security			
Safeguards and Security	\$95,031	\$87,000	\$91,750
<i>Total Safeguards and Security</i>	\$95,031	\$87,000	\$91,750
<i>Total Weapons Activities</i>	\$974,293	\$956,449	\$955,927
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$21,272	\$21,000	\$20,675
<i>Total Non-Closure Environmental Activities</i>	\$21,272	\$21,000	\$20,675
Community and Regulatory Support			
Community and Regulatory Support	\$225	\$80	\$58
<i>Total Community and Regulatory Support</i>	\$225	\$80	\$58
Program Direction			
Program Direction	\$8,562	\$8,582	\$9,077
<i>Total Program Direction</i>	\$8,562	\$8,582	\$9,077
<i>Total Defense Environmental Services</i>	\$30,059	\$29,662	\$29,810
Other Defense Activities			
Intelligence			
Intelligence	\$5,528	\$5,550	\$5,550
<i>Total Intelligence</i>	\$5,528	\$5,550	\$5,550
Counterintelligence			
Counterintelligence	\$4,664	\$4,572	\$4,572
<i>Total Counterintelligence</i>	\$4,664	\$4,572	\$4,572
Environment, Safety, and Health			
Environment, Safety, and Health	\$32,342	\$32,342	\$32,542
<i>Total Environment, Safety, and Health</i>	\$32,342	\$32,342	\$32,542
Security			
Nuclear Safeguards and Security	\$9,433	\$7,600	\$7,040
Security Investigations	\$5,016	\$5,072	\$5,712

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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Security</i>	\$14,449	\$12,672	\$12,752
<i>Total Other Defense Activities</i>	\$56,983	\$55,136	\$55,416
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$46,977	\$31,143	\$30,185
<i>Total Nonproliferation and Verification R&amp;D</i>	\$46,977	\$31,143	\$30,185
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,367	\$10,247	\$10,995
<i>Total Nonproliferation and International Security</i>	\$9,367	\$10,247	\$10,995
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$37,771	\$30,395	\$33,261
Russian Transition Initiatives	\$13,971	\$8,222	\$8,477
HEU Transparency Implementation	\$5,800	\$5,800	\$5,950
International Nuclear Safety	\$150	\$200	\$225
Fissile Materials Disposition	\$7,097	\$4,500	\$3,365
<i>Total Nonproliferation Programs with Russia</i>	\$64,789	\$49,117	\$51,278
<i>Total Defense Nuclear Nonproliferation</i>	\$121,133	\$90,507	\$92,458
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$9,150	\$11,785	\$12,332
<i>Total Office of the Administrator</i>	\$9,150	\$11,785	\$12,332
<i>Total Office of the Administrator</i>	\$9,150	\$11,785	\$12,332
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$3,874	\$3,149	\$3,149
<i>Total Chief Financial Officer</i>	\$3,874	\$3,149	\$3,149
<i>Total Departmental Administration</i>	\$3,874	\$3,149	\$3,149
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,457	\$1,915	\$2,043
<i>Total Office of the Inspector General</i>	\$1,457	\$1,915	\$2,043
<i>Total Office of the Inspector General</i>	\$1,457	\$1,915	\$2,043
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$74,059	\$13,254	\$24,615
<i>Total Systems Operation and Maintenance</i>	\$74,059	\$13,254	\$24,615
Program Direction			



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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Program Direction	\$19,012	\$18,156	\$20,949
<i>Total Program Direction</i>	<i>\$19,012</i>	<i>\$18,156</i>	<i>\$20,949</i>
<i>Total Western Area Power Admin. Const., Rehab., O&amp;M</i>	<i>\$93,071</i>	<i>\$31,410</i>	<i>\$45,564</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$4,185	\$3,275	\$3,728
Distributed Generation Systems - Fuel Cells	\$0	\$0	\$100
Sequestration R&D	\$1,358	\$2,700	\$1,379
Fuels	\$0	\$100	\$0
Advanced Research	\$335	\$335	\$75
<i>Total Coal and Other Power Systems</i>	<i>\$5,878</i>	<i>\$6,410</i>	<i>\$5,282</i>
Gas			
Natural Gas Technologies	\$995	\$555	\$350
<i>Total Gas</i>	<i>\$995</i>	<i>\$555</i>	<i>\$350</i>
Petroleum			
Oil Technology	\$2,361	\$0	\$317
<i>Total Petroleum</i>	<i>\$2,361</i>	<i>\$0</i>	<i>\$317</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$9,234</i>	<i>\$6,965</i>	<i>\$5,949</i>
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,544	\$6,748	\$7,594
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$6,544</i>	<i>\$6,748</i>	<i>\$7,594</i>
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$6,544</i>	<i>\$6,748</i>	<i>\$7,594</i>
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$72,000	\$36,000
<i>Total Elk Hills School Lands Fund</i>	<i>\$36,000</i>	<i>\$72,000</i>	<i>\$36,000</i>
<i>Total Elk Hills School Lands Fund</i>	<i>\$36,000</i>	<i>\$72,000</i>	<i>\$36,000</i>
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$991	\$959	\$441
Industries of the Future (Crosscutting)	\$889	\$913	\$913
<i>Total Industrial Technologies</i>	<i>\$1,880</i>	<i>\$1,872</i>	<i>\$1,354</i>
Program Management			
Program Management	\$330	\$300	\$300
<i>Total Program Management</i>	<i>\$330</i>	<i>\$300</i>	<i>\$300</i>
Federal Energy Management Program			
Federal Energy Management Program	\$2,190	\$2,714	\$2,313

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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Federal Energy Management Program</i>	\$2,190	\$2,714	\$2,313
Fuel Cell Technologies			
Stack Component R&D	\$675	\$825	\$800
<i>Total Fuel Cell Technologies</i>	\$675	\$825	\$800
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,374	\$9,176	\$9,736
State Energy Program	\$3,028	\$2,568	\$2,568
Gateway deployment	\$435	\$483	\$266
<i>Total Weatherization and Intergovernmental Activities</i>	\$9,837	\$12,227	\$12,570
Vehicle Technologies			
Vehicle Systems	\$1,553	\$1,545	\$1,000
Hybrid and Electric Propulsion	\$3,845	\$4,115	\$6,000
Advanced Combustion R&D	\$700	\$500	\$500
Materials Technology	\$1,050	\$785	\$2,465
Fuels Technology	\$850	\$350	\$0
<i>Total Vehicle Technologies</i>	\$7,998	\$7,295	\$9,965
Distributed Energy Resources			
Distributed Generation Technology Development	\$424	\$200	\$200
End-Use Systems Integration and Interface	\$200	\$0	\$0
<i>Total Distributed Energy Resources</i>	\$624	\$200	\$200
Building Technologies			
Residential Buildings	\$450	\$150	\$150
Commercial Building Integration	\$725	\$1,227	\$1,227
Emerging Technologies	\$7,353	\$4,405	\$4,405
Equipment Standards and Analysis	\$5,067	\$1,600	\$1,600
<i>Total Building Technologies</i>	\$13,595	\$7,382	\$7,382
<i>Total Energy Conservation</i>	\$37,129	\$32,815	\$34,884
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$29,267	\$30,846	\$29,031
<i>Total Defense Nuclear Waste Disposal</i>	\$29,267	\$30,846	\$29,031
<i>Total Defense Nuclear Waste Disposal</i>	\$29,267	\$30,846	\$29,031
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$11,611	\$19,589	\$17,833
<i>Total 2006 Accelerated Completions</i>	\$11,611	\$19,589	\$17,833
2012 Accelerated Completions			
2012 Accelerated Completions	\$10,502	\$11,320	\$10,950
<i>Total 2012 Accelerated Completions</i>	\$10,502	\$11,320	\$10,950

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California	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Technology Development and Deployment			
Technology Development and Deployment	\$1,648	\$0	\$0
<i>Total Technology Development and Deployment</i>	<i>\$1,648</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Defense Site Acceleration Completion</i>	<i>\$23,761</i>	<i>\$30,909</i>	<i>\$28,783</i>
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$3,615	\$3,490	\$3,200
<i>Total Energy Information Administration</i>	<i>\$3,615</i>	<i>\$3,490</i>	<i>\$3,200</i>
<i>Total Energy Information Administration</i>	<i>\$3,615</i>	<i>\$3,490</i>	<i>\$3,200</i>
Total California	\$2,206,728	\$2,066,576	\$2,103,752

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Colorado	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Zero-energy Buildings	\$1,367	\$8,000	\$4,000
Biomass and Biorefinery Systems R&D	\$61,402	\$33,400	\$33,400
Wind Energy	\$28,791	\$36,338	\$33,650
Facilities and Infrastructure	\$4,870	\$5,000	\$4,200
Program Direction	\$2,701	\$2,424	\$2,520
Geothermal Technology	\$5,040	\$3,300	\$8,190
Hydropower	\$10	\$100	\$3,363
Electricity Reliability	\$18,403	\$18,779	\$24,497
Hydrogen Technology	\$16,873	\$21,705	\$68,787
Solar Energy	\$65,647	\$64,442	\$65,392
Intergovernmental Activities	\$1,895	\$7,471	\$6,871
<i>Total Energy Efficiency and Renewable Energy</i>	\$206,999	\$200,959	\$254,870
<i>Total Energy Supply</i>	\$206,999	\$200,959	\$254,870
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$2,612	\$2,372	\$2,423
<i>Total High Energy Physics</i>	\$2,612	\$2,372	\$2,423
<b>Nuclear Physics</b>			
Nuclear Physics	\$767	\$817	\$850
<i>Total Nuclear Physics</i>	\$767	\$817	\$850
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$6,571	\$6,463	\$5,774
<i>Total Biological and Environmental Research</i>	\$6,571	\$6,463	\$5,774
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$8,851	\$8,027	\$8,027
<i>Total Basic Energy Sciences</i>	\$8,851	\$8,027	\$8,027
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$1,666	\$2,103	\$1,957
<i>Total Fusion Energy Sciences Program</i>	\$1,666	\$2,103	\$1,957
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$10	\$110	\$889
<i>Total Advanced Scientific Computing Research</i>	\$10	\$110	\$889
<b>Workforce Development for Teachers and Scientists</b>			
Workforce Development for Teachers and Scientists	\$0	\$150	\$200
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$150	\$200
<i>Total Science</i>	\$20,477	\$20,042	\$20,120
<b>Defense Environmental Services</b>			
Non-Closure Environmental Activities			

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Non-Closure Environmental Activities	\$2,085	\$4,769	\$3,752
<i>Total Non-Closure Environmental Activities</i>	\$2,085	\$4,769	\$3,752
Community and Regulatory Support			
Community and Regulatory Support	\$4,101	\$3,378	\$3,258
<i>Total Community and Regulatory Support</i>	\$4,101	\$3,378	\$3,258
Program Direction			
Program Direction	\$23,199	\$23,281	\$23,244
<i>Total Program Direction</i>	\$23,199	\$23,281	\$23,244
<i>Total Defense Environmental Services</i>	\$29,385	\$31,428	\$30,254
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$1,133	\$225	\$280
<i>Total Worker and Community Transition</i>	\$1,133	\$225	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$300	\$300	\$600
<i>Total Environment, Safety, and Health</i>	\$300	\$300	\$600
Security			
Nuclear Safeguards and Security	\$0	\$20	\$20
<i>Total Security</i>	\$0	\$20	\$20
<i>Total Other Defense Activities</i>	\$1,433	\$545	\$900
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$1,432	\$1,457	\$1,483
<i>Total Nonproliferation Programs with Russia</i>	\$1,432	\$1,457	\$1,483
<i>Total Defense Nuclear Nonproliferation</i>	\$1,432	\$1,457	\$1,483
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$40	\$0	\$0
<i>Total Economic Impact &amp; Diversity</i>	\$40	\$0	\$0
<i>Total Departmental Administration</i>	\$40	\$0	\$0
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,214	\$1,364	\$1,460
<i>Total Office of the Inspector General</i>	\$1,214	\$1,364	\$1,460
<i>Total Office of the Inspector General</i>	\$1,214	\$1,364	\$1,460
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			

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Colorado	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Falcon & Amistad - Operating and Maintenance	\$1	\$3	\$2
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$1	\$3	\$2
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$1	\$3	\$2
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$9,863	\$12,189	\$4,881
<i>Total Systems Operation and Maintenance</i>	\$9,863	\$12,189	\$4,881
Program Direction			
Program Direction	\$39,534	\$39,368	\$43,998
<i>Total Program Direction</i>	\$39,534	\$39,368	\$43,998
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$49,397	\$51,557	\$48,879
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$55,183	\$86,364	\$32,789
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$55,183	\$86,364	\$32,789
Program Direction			
Program Direction	\$17,675	\$19,193	\$20,640
<i>Total Program Direction</i>	\$17,675	\$19,193	\$20,640
<i>Total Colorado River Basins Power Marketing Fund</i>	\$72,858	\$105,557	\$53,429
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,475	\$3,720	\$457
Advanced Research	\$250	\$250	\$0
<i>Total Coal and Other Power Systems</i>	\$3,725	\$3,970	\$457
Gas			
Natural Gas Technologies	\$477	\$0	\$48
<i>Total Gas</i>	\$477	\$0	\$48
<i>Total Fossil Energy Research and Development</i>	\$4,202	\$3,970	\$505
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$656	\$635	\$292
Industries of the Future (Crosscutting)	\$1,042	\$1,070	\$1,070
<i>Total Industrial Technologies</i>	\$1,698	\$1,705	\$1,362
Program Management			
Program Management	\$12,713	\$11,599	\$13,655
<i>Total Program Management</i>	\$12,713	\$11,599	\$13,655
Federal Energy Management Program			

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Colorado	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Federal Energy Management Program	\$4,218	\$5,227	\$4,454
<i>Total Federal Energy Management Program</i>	\$4,218	\$5,227	\$4,454
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$200	\$300	\$300
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$200	\$300	\$300
Fuel Cell Technologies			
Transportation Systems	\$670	\$915	\$2,888
Stack Component R&D	\$0	\$0	\$11,362
Technology Validation	\$0	\$1,400	\$14,500
<i>Total Fuel Cell Technologies</i>	\$670	\$2,315	\$28,750
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,549	\$6,148	\$6,293
State Energy Program	\$681	\$590	\$590
Other State Energy Activities	\$250	\$300	\$300
Gateway deployment	\$5,280	\$5,145	\$2,830
<i>Total Weatherization and Intergovernmental Activities</i>	\$11,760	\$12,183	\$10,013
Vehicle Technologies			
Vehicle Systems	\$2,263	\$2,100	\$4,750
Innovative Concepts	\$0	\$0	\$400
Hybrid and Electric Propulsion	\$4,907	\$4,808	\$13,690
Advanced Combustion R&D	\$535	\$0	\$13,500
Materials Technology	\$0	\$0	\$3,446
Fuels Technology	\$11,760	\$9,314	\$3,100
Technology Introduction	\$1,350	\$2,800	\$2,800
<i>Total Vehicle Technologies</i>	\$20,815	\$19,022	\$41,686
Distributed Energy Resources			
Distributed Generation Technology Development	\$2,210	\$1,914	\$18,853
End-Use Systems Integration and Interface	\$200	\$0	\$0
<i>Total Distributed Energy Resources</i>	\$2,410	\$1,914	\$18,853
Building Technologies			
Residential Buildings	\$6,865	\$8,400	\$8,400
Commercial Building Integration	\$1,214	\$620	\$620
Emerging Technologies	\$3,770	\$440	\$440
Energy Efficiency Science Initiative	\$1,959	\$0	\$0
<i>Total Building Technologies</i>	\$13,808	\$9,460	\$9,460
<i>Total Energy Conservation</i>	\$68,292	\$63,725	\$128,533
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$614,015	\$627,529	\$629,651
<i>Total 2006 Accelerated Completions</i>	\$614,015	\$627,529	\$629,651

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Colorado	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
2035 Accelerated Completions			
2035 Accelerated Completions	\$421	\$808	\$2,475
<i>Total 2035 Accelerated Completions</i>	\$421	\$808	\$2,475
Technology Development and Deployment			
Technology Development and Deployment	\$3,647	\$10,000	\$10,000
<i>Total Technology Development and Deployment</i>	\$3,647	\$10,000	\$10,000
Safeguards and Security			
Safeguards and Security	\$43,896	\$29,593	\$28,550
<i>Total Safeguards and Security</i>	\$43,896	\$29,593	\$28,550
<i>Total Defense Site Acceleration Completion</i>	\$661,979	\$667,930	\$670,676
<b>Total Colorado</b>	<b>\$1,117,709</b>	<b>\$1,148,537</b>	<b>\$1,211,111</b>



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Connecticut	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,924	\$3,272	\$3,133
<i>Total High Energy Physics</i>	\$3,924	\$3,272	\$3,133
Nuclear Physics			
Nuclear Physics	\$4,631	\$4,730	\$4,651
<i>Total Nuclear Physics</i>	\$4,631	\$4,730	\$4,651
Biological and Environmental Research			
Biological and Environmental Research	\$978	\$400	\$400
<i>Total Biological and Environmental Research</i>	\$978	\$400	\$400
Basic Energy Sciences			
Basic Energy Sciences	\$2,230	\$1,634	\$1,634
<i>Total Basic Energy Sciences</i>	\$2,230	\$1,634	\$1,634
<i>Total Science</i>	\$11,763	\$10,036	\$9,818
<b>Naval Reactors</b>			
Naval Reactors Development			
Naval Reactors Development	\$1,800	\$0	\$0
<i>Total Naval Reactors Development</i>	\$1,800	\$0	\$0
<i>Total Naval Reactors</i>	\$1,800	\$0	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$602	\$267	\$290
Distributed Generation Systems - Fuel Cells	\$12,312	\$9,900	\$0
Sequestration R&D	\$233	\$750	\$0
<i>Total Coal and Other Power Systems</i>	\$13,147	\$10,917	\$290
Gas			
Natural Gas Technologies	\$0	\$0	\$494
<i>Total Gas</i>	\$0	\$0	\$494
<i>Total Fossil Energy Research and Development</i>	\$13,147	\$10,917	\$784
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,538	\$3,297	\$3,452
State Energy Program	\$641	\$562	\$562
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,179	\$3,859	\$4,014
<i>Total Energy Conservation</i>	\$3,179	\$3,859	\$4,014
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,340	\$1,800	\$1,800

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Connecticut	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Northeast Home Heating Oil Reserve</i>	\$2,340	\$1,800	\$1,800
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$2,340	\$1,800	\$1,800
Total Connecticut	\$32,229	\$26,612	\$16,416

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Delaware	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$547	\$545	\$550
<i>Total High Energy Physics</i>	\$547	\$545	\$550
Biological and Environmental Research			
Biological and Environmental Research	\$453	\$484	\$200
<i>Total Biological and Environmental Research</i>	\$453	\$484	\$200
Basic Energy Sciences			
Basic Energy Sciences	\$750	\$942	\$942
<i>Total Basic Energy Sciences</i>	\$750	\$942	\$942
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$59	\$59	\$0
<i>Total Fusion Energy Sciences Program</i>	\$59	\$59	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$0	\$150
<i>Total Advanced Scientific Computing Research</i>	\$0	\$0	\$150
<i>Total Science</i>	\$1,809	\$2,030	\$1,842
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$582	\$726	\$756
State Energy Program	\$313	\$265	\$265
<i>Total Weatherization and Intergovernmental Activities</i>	\$895	\$991	\$1,021
<i>Total Energy Conservation</i>	\$895	\$991	\$1,021
<b>Total Delaware</b>	<b>\$2,704</b>	<b>\$3,021</b>	<b>\$2,863</b>

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$15,361	\$45,345	\$31,090
Wind Energy	\$382	\$1,098	\$2,515
Program Direction	\$15,844	\$13,635	\$14,057
Geothermal Technology	\$535	\$490	\$0
Hydropower	\$14	\$1,050	\$50
Electricity Reliability	\$11,858	\$11,076	\$4,919
Hydrogen Technology	\$52	\$851	\$2,000
Departmental Energy Management Program	\$1,421	\$3,000	\$2,300
Solar Energy	\$3,410	\$4,063	\$4,063
Intergovernmental Activities	\$5	\$5,687	\$3,980
<i>Total Energy Efficiency and Renewable Energy</i>	\$48,882	\$86,295	\$64,974
<b>Research &amp; Development</b>			
Nuclear Energy Research Initiative	\$11,189	\$11,597	\$3,043
Nuclear Energy Technologies	\$6,251	\$38,854	\$42,500
Nuclear Hydrogen Initiative	\$0	\$0	\$4,000
Advanced Fuel Cycle Initiative	\$1,817	\$0	\$400
<i>Total Research &amp; Development</i>	\$19,257	\$50,451	\$49,943
<b>University Reactor Fuel Assistance and Support</b>			
University Reactor Fuel Assistance and Support	\$76	\$0	\$0
<i>Total University Reactor Fuel Assistance and Support</i>	\$76	\$0	\$0
<b>Program Direction - NE</b>			
Program Direction - NE	\$22,024	\$22,476	\$24,456
<i>Total Program Direction - NE</i>	\$22,024	\$22,476	\$24,456
<b>Infrastructure</b>			
Radiological Facilities Management	\$4,003	\$400	\$452
<i>Total Infrastructure</i>	\$4,003	\$400	\$452
<i>Total Energy Supply</i>	\$94,242	\$159,622	\$139,825
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
<b>Uranium Enrichment D&amp;D Fund</b>			
Uranium Enrichment D&D Fund	\$1,000	\$1,000	\$51,000
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$1,000	\$1,000	\$51,000
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$1,000	\$1,000	\$51,000
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$1,294	\$61,272	\$82,533
<i>Total High Energy Physics</i>	\$1,294	\$61,272	\$82,533
<b>Nuclear Physics</b>			
Nuclear Physics	\$1,123	\$23,634	\$25,473

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Nuclear Physics</i>	\$1,123	\$23,634	\$25,473
Biological and Environmental Research			
Biological and Environmental Research	\$2,463	\$117,891	\$95,239
<i>Total Biological and Environmental Research</i>	\$2,463	\$117,891	\$95,239
Basic Energy Sciences			
Basic Energy Sciences	\$4,183	\$140,756	\$143,743
<i>Total Basic Energy Sciences</i>	\$4,183	\$140,756	\$143,743
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$577	\$14,661	\$17,053
<i>Total Fusion Energy Sciences Program</i>	\$577	\$14,661	\$17,053
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$766	\$73,098	\$45,839
<i>Total Advanced Scientific Computing Research</i>	\$766	\$73,098	\$45,839
Program Direction			
Program Direction	\$51,345	\$55,984	\$58,217
Energy Research Analyses	\$52	\$40	\$40
<i>Total Program Direction</i>	\$51,397	\$56,024	\$58,257
Safeguards and Security			
Safeguards and Security	\$31	\$0	\$0
<i>Total Safeguards and Security</i>	\$31	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$443	\$595	\$1,856
<i>Total Workforce Development for Teachers and Scientists</i>	\$443	\$595	\$1,856
<i>Total Science</i>	\$62,277	\$487,931	\$469,993
Weapons Activities			
Campaigns			
Campaigns	\$21,287	\$10,000	\$10,467
<i>Total Campaigns</i>	\$21,287	\$10,000	\$10,467
Secure Transportation Asset			
Secure Transportation Asset	\$158,707	\$152,989	\$182,400
<i>Total Secure Transportation Asset</i>	\$158,707	\$152,989	\$182,400
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$21,730	\$38,917	\$27,404
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$21,730	\$38,917	\$27,404
Safeguards and Security			
Safeguards and Security	\$15,723	\$32,004	\$47,415
<i>Total Safeguards and Security</i>	\$15,723	\$32,004	\$47,415

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Weapons Activities</i>	\$217,447	\$233,910	\$267,686
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$70,238	\$71,316	\$35,495
<i>Total Non-Closure Environmental Activities</i>	\$70,238	\$71,316	\$35,495
Program Direction			
Program Direction	\$67,388	\$66,865	\$66,199
<i>Total Program Direction</i>	\$67,388	\$66,865	\$66,199
Federal Contribution to the UE D&D Fund			
Federal Contribution to the UE D&D Fund	\$420,000	\$442,000	\$452,000
<i>Total Federal Contribution to the UE D&amp;D Fund</i>	\$420,000	\$442,000	\$452,000
<i>Total Defense Environmental Services</i>	\$557,626	\$580,181	\$553,694
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$6,000	\$0	\$0
Program Direction	\$1,275	\$4,275	\$4,272
<i>Total Energy Security and Assurance</i>	\$7,275	\$4,275	\$4,272
Intelligence			
Intelligence	\$16,693	\$17,130	\$17,130
<i>Total Intelligence</i>	\$16,693	\$17,130	\$17,130
Counterintelligence			
Counterintelligence	\$15,307	\$15,691	\$15,691
<i>Total Counterintelligence</i>	\$15,307	\$15,691	\$15,691
Worker and Community Transition			
Worker and Community Transition	\$0	\$15,000	\$9,500
Program Direction	\$1,997	\$2,718	\$2,679
<i>Total Worker and Community Transition</i>	\$1,997	\$17,718	\$12,179
Hearings and Appeals			
Hearings and Appeals	\$2,890	\$2,933	\$3,797
<i>Total Hearings and Appeals</i>	\$2,890	\$2,933	\$3,797
Security			
Program Direction	\$44,683	\$46,293	\$46,257
Nuclear Safeguards and Security	\$11,719	\$12,879	\$16,709
Security Investigations	\$6,955	\$7,163	\$7,022
<i>Total Security</i>	\$63,357	\$66,335	\$69,988
Office of Legacy Management			
Office of Legacy Management	\$2,301	\$2,319	\$2,408
<i>Total Office of Legacy Management</i>	\$2,301	\$2,319	\$2,408

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Other Defense Activities</i>	\$109,820	\$126,401	\$125,465
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,052	\$6,712	\$6,333
<i>Total Nonproliferation and Verification R&amp;D</i>	\$5,052	\$6,712	\$6,333
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,359	\$5,944	\$6,128
<i>Total Nonproliferation and International Security</i>	\$4,359	\$5,944	\$6,128
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$8,080	\$4,092	\$3,788
Russian Transition Initiatives	\$7,486	\$6,467	\$6,219
International Nuclear Safety	\$1,800	\$1,325	\$550
Elimination of Weapons -Grade Plutonium Production P	\$500	\$0	\$0
Fissile Materials Disposition	\$885	\$5,940	\$1,400
<i>Total Nonproliferation Programs with Russia</i>	\$18,751	\$17,824	\$11,957
<i>Total Defense Nuclear Nonproliferation</i>	\$28,162	\$30,480	\$24,418
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$1,950	\$1,840	\$2,300
<i>Total Naval Reactors Development</i>	\$1,950	\$1,840	\$2,300
Program Direction			
Program Direction	\$8,686	\$10,115	\$10,625
<i>Total Program Direction</i>	\$8,686	\$10,115	\$10,625
<i>Total Naval Reactors</i>	\$10,636	\$11,955	\$12,925
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$112,874	\$123,934	\$148,213
<i>Total Office of the Administrator</i>	\$112,874	\$123,934	\$148,213
<i>Total Office of the Administrator</i>	\$112,874	\$123,934	\$148,213
Departmental Administration			
Policy & International Affairs			
Program Direction	\$14,979	\$16,752	\$17,777
Policy Analysis and System Studies	\$400	\$800	\$1,000
Environmental Policy Studies	\$600	\$1,200	\$1,500
Energy Security and Assurance	\$0	\$2,000	\$2,000
<i>Total Policy &amp; International Affairs</i>	\$15,979	\$20,752	\$22,277
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,823	\$4,931	\$4,724

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<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,823	\$4,931	\$4,724
Public Affairs			
Program Direction	\$3,875	\$4,510	\$4,465
<i>Total Public Affairs</i>	\$3,875	\$4,510	\$4,465
General Counsel			
General Counsel	\$22,603	\$22,713	\$22,879
<i>Total General Counsel</i>	\$22,603	\$22,713	\$22,879
Office of the Secretary			
Office of the Secretary	\$4,679	\$4,624	\$4,624
<i>Total Office of the Secretary</i>	\$4,679	\$4,624	\$4,624
Board of Contract Appeals			
Board of Contract Appeals	\$907	\$740	\$653
<i>Total Board of Contract Appeals</i>	\$907	\$740	\$653
Management, Budget & Evaluation			
Program Direction	\$85,298	\$83,941	\$82,419
<i>Total Management, Budget &amp; Evaluation</i>	\$85,298	\$83,941	\$82,419
Economic Impact & Diversity			
Program Direction	\$4,967	\$5,093	\$4,701
Minority Economic Impact	\$1,137	\$1,400	\$1,400
<i>Total Economic Impact &amp; Diversity</i>	\$6,104	\$6,493	\$6,101
Chief Information Officer			
Program Direction	\$14,287	\$14,663	\$20,935
Cyber Security and Secure Communications	\$14,293	\$15,097	\$13,109
Corporate Management Information Program	\$7,437	\$10,127	\$18,663
<i>Total Chief Information Officer</i>	\$36,017	\$39,887	\$52,707
<i>Total Departmental Administration</i>	\$180,285	\$188,591	\$200,849
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$9,907	\$10,805	\$11,048
<i>Total Office of the Inspector General</i>	\$9,907	\$10,805	\$11,048
<i>Total Office of the Inspector General</i>	\$9,907	\$10,805	\$11,048
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,763	\$1,467	\$1,573
<i>Total Bonneville Power Administration</i>	\$1,763	\$1,467	\$1,573
<i>Total Bonneville Power Administration Fund</i>	\$1,763	\$1,467	\$1,573
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			



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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Program Direction	\$412	\$407	\$437
<i>Total Program Direction</i>	\$412	\$407	\$437
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$412	\$407	\$437
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$0	\$11,282	\$8,686
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$0	\$11,282	\$8,686
<i>Total Colorado River Basins Power Marketing Fund</i>	\$0	\$11,282	\$8,686
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$58,843	\$61,690	\$62,946
<i>Total Energy Infrastructure</i>	\$58,843	\$61,690	\$62,946
Competitive Markets			
Competitive Markets	\$20,011	\$21,134	\$21,564
<i>Total Competitive Markets</i>	\$20,011	\$21,134	\$21,564
Market Oversight			
Market Oversight	\$26,679	\$28,106	\$28,678
<i>Total Market Oversight</i>	\$26,679	\$28,106	\$28,678
Resource Management			
Resource Management	\$78,622	\$81,070	\$86,212
<i>Total Resource Management</i>	\$78,622	\$81,070	\$86,212
<i>Total Federal Energy Regulatory Commission</i>	\$184,155	\$192,000	\$199,400
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$281	\$1,300	\$0
Advanced Research	\$478	\$478	\$478
<i>Total Coal and Other Power Systems</i>	\$759	\$1,778	\$478
Gas			
Natural Gas Technologies	\$200	\$0	\$400
<i>Total Gas</i>	\$200	\$0	\$400
Petroleum			
Oil Technology	\$1,420	\$539	\$150
<i>Total Petroleum</i>	\$1,420	\$539	\$150
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$100	\$100	\$100
<i>Total Fossil Energy Environmental Restoration</i>	\$100	\$100	\$100
Plant & Capital Equipment			
Plant & Capital Equipment	\$2,450	\$2,000	\$3,000

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Plant &amp; Capital Equipment</i>	\$2,450	\$2,000	\$3,000
Import/Export Authorization			
Import/Export Authorization	\$150	\$150	\$170
<i>Total Import/Export Authorization</i>	\$150	\$150	\$170
<i>Total Fossil Energy Research and Development</i>	\$5,079	\$4,567	\$4,298
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,684	\$5,184	\$2,352
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,684	\$5,184	\$2,352
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,684	\$5,184	\$2,352
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$49,518	\$40,382	\$18,562
Industries of the Future (Crosscutting)	\$20,963	\$21,455	\$21,455
Energy Efficiency Science Initiative	\$1,959	\$0	\$0
Technology Program Management Support	\$3,570	\$4,791	\$5,991
<i>Total Industrial Technologies</i>	\$76,010	\$66,628	\$46,008
Program Management			
Program Management	\$47,890	\$44,075	\$44,673
<i>Total Program Management</i>	\$47,890	\$44,075	\$44,673
Federal Energy Management Program			
Federal Energy Management Program	\$7,268	\$9,010	\$7,679
<i>Total Federal Energy Management Program</i>	\$7,268	\$9,010	\$7,679
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$5,177	\$6,709	\$6,758
Systems Integration and Production	\$7,823	\$4,334	\$0
Technical/Program Management Support	\$530	\$1,000	\$400
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$13,530	\$12,043	\$7,158
Fuel Cell Technologies			
Transportation Systems	\$600	\$300	\$400
Distributed Energy Systems	\$386	\$318	\$338
Fuel Processor R&D	\$600	\$500	\$400
Stack Component R&D	\$600	\$300	\$400
Technology Validation	\$0	\$300	\$400
Technical/Program Management Support	\$200	\$400	\$400
<i>Total Fuel Cell Technologies</i>	\$2,386	\$2,118	\$2,338
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$657	\$805	\$835
State Energy Program	\$294	\$250	\$250
Other State Energy Activities	\$6,195	\$1,053	\$1,053

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Gateway deployment	\$18,865	\$16,999	\$14,291
<i>Total Weatherization and Intergovernmental Activities</i>	\$26,011	\$19,107	\$16,429
Vehicle Technologies			
Vehicle Systems	\$579	\$519	\$714
Hybrid and Electric Propulsion	\$995	\$2,003	\$2,598
Advanced Combustion R&D	\$140	\$567	\$500
Materials Technology	\$160	\$200	\$200
Fuels Technology	\$40	\$225	\$300
Technology Introduction	\$0	\$100	\$100
Technical/Program Management Support	\$1,358	\$1,312	\$2,121
Energy Efficiency Science Initiative	\$1,959	\$0	\$0
<i>Total Vehicle Technologies</i>	\$5,231	\$4,926	\$6,533
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,310	\$697	\$697
End-Use Systems Integration and Interface	\$0	\$1,640	\$1,640
<i>Total Distributed Energy Resources</i>	\$1,310	\$2,337	\$2,337
Building Technologies			
Residential Buildings	\$2,037	\$3,202	\$4,999
Commercial Building Integration	\$1,513	\$2,206	\$2,206
Emerging Technologies	\$14,961	\$13,748	\$12,951
Equipment Standards and Analysis	\$37	\$4,902	\$4,722
Technical/Program Management Support	\$1,320	\$2,320	\$1,500
<i>Total Building Technologies</i>	\$19,868	\$26,378	\$26,378
National Climate Control Technical Initiative			
National Climate Control Technical Initiative	\$0	\$20,000	\$9,500
<i>Total National Climate Control Technical Initiative</i>	\$0	\$20,000	\$9,500
<i>Total Energy Conservation</i>	\$199,504	\$206,622	\$169,033
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$41,704	\$46,743	\$55,319
<i>Total Nuclear Waste Disposal</i>	\$41,704	\$46,743	\$55,319
<i>Total Nuclear Waste Fund</i>	\$41,704	\$46,743	\$55,319
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$0	\$0	\$30,000
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$0	\$30,000
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$0	\$30,000
Defense Site Acceleration Completion			
Technology Development and Deployment			

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District Of Columbia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Technology Development and Deployment	\$9,913	\$2,438	\$2,438
<i>Total Technology Development and Deployment</i>	\$9,913	\$2,438	\$2,438
<i>Total Defense Site Acceleration Completion</i>	\$9,913	\$2,438	\$2,438
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$1,996	\$1,487	\$1,047
<i>Total Hearings and Appeals</i>	\$1,996	\$1,487	\$1,047
<i>Total Economic Regulation</i>	\$1,996	\$1,487	\$1,047
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$5,219	\$6,187	\$5,079
<i>Total Storage Facilities Operations</i>	\$5,219	\$6,187	\$5,079
<i>Total Strategic Petroleum Reserve</i>	\$5,219	\$6,187	\$5,079
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$65,551	\$65,919	\$63,840
<i>Total Energy Information Administration</i>	\$65,551	\$65,919	\$63,840
<i>Total Energy Information Administration</i>	\$65,551	\$65,919	\$63,840
<b>Total District Of Columbia</b>	<b>\$1,906,256</b>	<b>\$2,499,113</b>	<b>\$2,548,618</b>

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Florida	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,145	\$2,663	\$2,697
<i>Total High Energy Physics</i>	\$3,145	\$2,663	\$2,697
Nuclear Physics			
Nuclear Physics	\$900	\$601	\$901
<i>Total Nuclear Physics</i>	\$900	\$601	\$901
Biological and Environmental Research			
Biological and Environmental Research	\$3,884	\$696	\$1,064
<i>Total Biological and Environmental Research</i>	\$3,884	\$696	\$1,064
Basic Energy Sciences			
Basic Energy Sciences	\$1,994	\$1,547	\$1,547
<i>Total Basic Energy Sciences</i>	\$1,994	\$1,547	\$1,547
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$65	\$178	\$227
<i>Total Fusion Energy Sciences Program</i>	\$65	\$178	\$227
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$86	\$0	\$83
<i>Total Advanced Scientific Computing Research</i>	\$86	\$0	\$83
Safeguards and Security			
Safeguards and Security	\$8,017	\$7,148	\$7,148
<i>Total Safeguards and Security</i>	\$8,017	\$7,148	\$7,148
<i>Total Science</i>	\$18,091	\$12,833	\$13,667
<b>Other Defense Activities</b>			
Worker and Community Transition			
Worker and Community Transition	\$900	\$0	\$0
<i>Total Worker and Community Transition</i>	\$900	\$0	\$0
Office of Legacy Management			
Office of Legacy Management	\$1,904	\$952	\$952
<i>Total Office of Legacy Management</i>	\$1,904	\$952	\$952
<i>Total Other Defense Activities</i>	\$2,804	\$952	\$952
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$800	\$200	\$600
<i>Total Purchase Power and Wheeling</i>	\$800	\$200	\$600
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$800	\$200	\$600
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			

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Florida	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Central Systems	\$1,877	\$561	\$648
<i>Total Coal and Other Power Systems</i>	\$1,877	\$561	\$648
<i>Total Fossil Energy Research and Development</i>	\$1,877	\$561	\$648
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,981	\$3,175	\$3,470
State Energy Program	\$1,544	\$1,314	\$1,314
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,525	\$4,489	\$4,784
<i>Total Energy Conservation</i>	\$3,525	\$4,489	\$4,784
Total Florida	\$27,097	\$19,035	\$20,651

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Georgia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$436	\$0	\$0
Wind Energy	\$135	\$60	\$75
Hydrogen Technology	\$140	\$200	\$200
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$761	\$310	\$325
<i>Total Energy Supply</i>	\$761	\$310	\$325
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$387	\$480	\$435
<i>Total Nuclear Physics</i>	\$387	\$480	\$435
Biological and Environmental Research			
Biological and Environmental Research	\$2,978	\$1,184	\$1,572
<i>Total Biological and Environmental Research</i>	\$2,978	\$1,184	\$1,572
Basic Energy Sciences			
Basic Energy Sciences	\$5,249	\$3,629	\$3,629
<i>Total Basic Energy Sciences</i>	\$5,249	\$3,629	\$3,629
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$506	\$429	\$256
<i>Total Fusion Energy Sciences Program</i>	\$506	\$429	\$256
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$646	\$212	\$1,015
<i>Total Advanced Scientific Computing Research</i>	\$646	\$212	\$1,015
<i>Total Science</i>	\$9,766	\$5,934	\$6,907
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$25,011	\$14,800	\$6,186
<i>Total Purchase Power and Wheeling</i>	\$25,011	\$14,800	\$6,186
Program Direction			
Program Direction	\$4,887	\$4,606	\$5,100
<i>Total Program Direction</i>	\$4,887	\$4,606	\$5,100
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$29,898	\$19,406	\$11,286
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,460	\$0	\$0
Advanced Research	\$150	\$150	\$150
<i>Total Coal and Other Power Systems</i>	\$1,610	\$150	\$150

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Georgia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Petroleum			
Oil Technology	\$50	\$50	\$0
<i>Total Petroleum</i>	\$50	\$50	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,660	\$200	\$150
Energy Conservation			
Program Management			
Program Management	\$3,091	\$2,704	\$2,823
<i>Total Program Management</i>	\$3,091	\$2,704	\$2,823
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,965	\$3,874	\$4,108
State Energy Program	\$1,010	\$857	\$857
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,975	\$4,731	\$4,965
<i>Total Energy Conservation</i>	\$7,066	\$7,435	\$7,788
<b>Total Georgia</b>	<b>\$49,151</b>	<b>\$33,285</b>	<b>\$26,456</b>



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Guam	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$240	\$201	\$201
<i>Total Weatherization and Intergovernmental Activities</i>	\$240	\$201	\$201
<i>Total Energy Conservation</i>	\$240	\$201	\$201
Total Guam	\$240	\$201	\$201

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Hawaii	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,530	\$1,541	\$1,573
<i>Total High Energy Physics</i>	\$1,530	\$1,541	\$1,573
Biological and Environmental Research			
Biological and Environmental Research	\$485	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$485	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$205	\$285	\$285
<i>Total Basic Energy Sciences</i>	\$205	\$285	\$285
<i>Total Science</i>	\$2,220	\$1,826	\$1,858
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$206	\$256	\$265
State Energy Program	\$326	\$276	\$276
<i>Total Weatherization and Intergovernmental Activities</i>	\$532	\$532	\$541
<i>Total Energy Conservation</i>	\$532	\$532	\$541
<b>Total Hawaii</b>	<b>\$2,752</b>	<b>\$2,358</b>	<b>\$2,399</b>

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Idaho	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$0	\$600	\$600
Wind Energy	\$75	\$125	\$100
Program Direction	\$128	\$128	\$0
Geothermal Technology	\$9,760	\$8,900	\$3,500
Hydropower	\$3,851	\$3,228	\$965
Electricity Reliability	\$11,548	\$695	\$190
Hydrogen Technology	\$250	\$750	\$1,500
Intergovernmental Activities	\$2,840	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$28,452	\$14,426	\$6,855
<b>Research &amp; Development</b>			
Nuclear Energy Plant Optimization	\$100	\$0	\$0
Nuclear Energy Research Initiative	\$3,870	\$1,089	\$2,467
Nuclear Energy Technologies	\$3,371	\$2,575	\$2,500
Advanced Fuel Cycle Initiative	\$27,850	\$18,221	\$28,000
<i>Total Research &amp; Development</i>	\$35,191	\$21,885	\$32,967
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$650	\$1,437	\$1,437
<i>Total Environment, Safety and Health</i>	\$650	\$1,437	\$1,437
<b>University Reactor Fuel Assistance and Support</b>			
University Reactor Fuel Assistance and Support	\$16,931	\$16,900	\$17,900
<i>Total University Reactor Fuel Assistance and Support</i>	\$16,931	\$16,900	\$17,900
<b>Program Direction - NE</b>			
Program Direction - NE	\$32,969	\$32,102	\$33,369
<i>Total Program Direction - NE</i>	\$32,969	\$32,102	\$33,369
<b>Infrastructure</b>			
Radiological Facilities Management	\$737	\$9,200	\$18,650
Idaho Facilities Management	\$63,289	\$67,925	\$65,060
Idaho Sitewide Safeguards and Security	\$43,759	\$43,218	\$56,654
<i>Total Infrastructure</i>	\$107,785	\$120,343	\$140,364
<i>Total Energy Supply</i>	\$221,978	\$207,093	\$232,892
<b>Non-Defense Site Acceleration Completion</b>			
<b>2006 Accelerated Completions</b>			
2006 Accelerated Completions	\$538	\$410	\$0
<i>Total 2006 Accelerated Completions</i>	\$538	\$410	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$538	\$410	\$0
<b>Science</b>			
<b>Nuclear Physics</b>			
Nuclear Physics	\$39	\$30	\$40

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Idaho	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Nuclear Physics</i>	\$39	\$30	\$40
Biological and Environmental Research			
Biological and Environmental Research	\$3,652	\$14,757	\$15,683
<i>Total Biological and Environmental Research</i>	\$3,652	\$14,757	\$15,683
Basic Energy Sciences			
Basic Energy Sciences	\$1,838	\$1,530	\$1,530
<i>Total Basic Energy Sciences</i>	\$1,838	\$1,530	\$1,530
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,426	\$2,505	\$1,823
<i>Total Fusion Energy Sciences Program</i>	\$2,426	\$2,505	\$1,823
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$10	\$0	\$100
<i>Total Workforce Development for Teachers and Scientists</i>	\$10	\$0	\$100
<i>Total Science</i>	\$7,965	\$18,822	\$19,176
Weapons Activities			
Campaigns			
Campaigns	\$250	\$0	\$0
<i>Total Campaigns</i>	\$250	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,819	\$345	\$601
<i>Total Readiness in Technical Base and Facilities</i>	\$1,819	\$345	\$601
<i>Total Weapons Activities</i>	\$2,069	\$345	\$601
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$54,630	\$63,479	\$58,625
<i>Total Non-Closure Environmental Activities</i>	\$54,630	\$63,479	\$58,625
Community and Regulatory Support			
Community and Regulatory Support	\$3,412	\$3,335	\$3,244
<i>Total Community and Regulatory Support</i>	\$3,412	\$3,335	\$3,244
Program Direction			
Program Direction	\$6,851	\$7,109	\$7,069
<i>Total Program Direction</i>	\$6,851	\$7,109	\$7,069
<i>Total Defense Environmental Services</i>	\$64,893	\$73,923	\$68,938
Other Defense Activities			
Intelligence			
Intelligence	\$1,194	\$1,194	\$1,194
<i>Total Intelligence</i>	\$1,194	\$1,194	\$1,194

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Idaho	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Counterintelligence			
Counterintelligence	\$1,384	\$1,379	\$1,379
<i>Total Counterintelligence</i>	\$1,384	\$1,379	\$1,379
Worker and Community Transition			
Worker and Community Transition	\$2,000	\$800	\$280
<i>Total Worker and Community Transition</i>	\$2,000	\$800	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,365	\$2,365	\$2,365
<i>Total Environment, Safety, and Health</i>	\$2,365	\$2,365	\$2,365
Security			
Nuclear Safeguards and Security	\$1,182	\$1,162	\$1,212
Security Investigations	\$733	\$634	\$647
<i>Total Security</i>	\$1,915	\$1,796	\$1,859
Office of Legacy Management			
Office of Legacy Management	\$30,886	\$24,913	\$28,680
<i>Total Office of Legacy Management</i>	\$30,886	\$24,913	\$28,680
<i>Total Other Defense Activities</i>	\$39,744	\$32,447	\$35,757
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,790	\$600	\$600
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,790	\$600	\$600
Nonproliferation and International Security			
Nonproliferation and International Security	\$296	\$301	\$306
<i>Total Nonproliferation and International Security</i>	\$296	\$301	\$306
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$8,481	\$3,682	\$2,700
Russian Transition Initiatives	\$1,137	\$1,157	\$1,178
International Nuclear Safety	\$900	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$10,518	\$4,839	\$3,878
<i>Total Defense Nuclear Nonproliferation</i>	\$12,604	\$5,740	\$4,784
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$83,291	\$84,890	\$114,630
<i>Total Naval Reactors Development</i>	\$83,291	\$84,890	\$114,630
<i>Total Naval Reactors</i>	\$83,291	\$84,890	\$114,630
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,000	\$0	\$0

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Idaho	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Chief Financial Officer</i>	\$1,000	\$0	\$0
Management, Budget & Evaluation			
Program Direction	\$41	\$41	\$41
<i>Total Management, Budget &amp; Evaluation</i>	\$41	\$41	\$41
<i>Total Departmental Administration</i>	\$1,041	\$41	\$41
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$607	\$685	\$730
<i>Total Office of the Inspector General</i>	\$607	\$685	\$730
<i>Total Office of the Inspector General</i>	\$607	\$685	\$730
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$218,774	\$209,734	\$214,163
<i>Total Bonneville Power Administration</i>	\$218,774	\$209,734	\$214,163
<i>Total Bonneville Power Administration Fund</i>	\$218,774	\$209,734	\$214,163
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$180	\$180	\$0
Sequestration R&D	\$862	\$862	\$0
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Other Power Systems</i>	\$1,612	\$1,612	\$570
Gas			
Natural Gas Technologies	\$100	\$0	\$0
<i>Total Gas</i>	\$100	\$0	\$0
Petroleum			
Oil Technology	\$110	\$204	\$0
<i>Total Petroleum</i>	\$110	\$204	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,822	\$1,816	\$570
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$712	\$690	\$317
Industries of the Future (Crosscutting)	\$200	\$206	\$206
<i>Total Industrial Technologies</i>	\$912	\$896	\$523
Program Management			
Program Management	\$395	\$556	\$0
<i>Total Program Management</i>	\$395	\$556	\$0
Biomass and Biorefinery Systems R&D			

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Idaho	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Advanced Biomass Technologies R&D	\$1,017	\$300	\$350
Systems Integration and Production	\$292	\$225	\$0
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$1,309	\$525	\$350
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,998	\$2,251	\$2,308
State Energy Program	\$366	\$309	\$309
Gateway deployment	\$100	\$50	\$28
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,464	\$2,610	\$2,645
Vehicle Technologies			
Vehicle Systems	\$100	\$100	\$0
Hybrid and Electric Propulsion	\$2,622	\$2,400	\$3,000
Materials Technology	\$325	\$250	\$250
Fuels Technology	\$650	\$100	\$0
Technology Introduction	\$1,200	\$1,900	\$1,900
<i>Total Vehicle Technologies</i>	\$4,897	\$4,750	\$5,150
<i>Total Energy Conservation</i>	\$9,977	\$9,337	\$8,668
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$11,600	\$4,338	\$0
<i>Total 2006 Accelerated Completions</i>	\$11,600	\$4,338	\$0
2012 Accelerated Completions			
2012 Accelerated Completions	\$446,950	\$514,324	\$524,392
<i>Total 2012 Accelerated Completions</i>	\$446,950	\$514,324	\$524,392
Technology Development and Deployment			
Technology Development and Deployment	\$41,782	\$18,500	\$0
<i>Total Technology Development and Deployment</i>	\$41,782	\$18,500	\$0
<i>Total Defense Site Acceleration Completion</i>	\$500,332	\$537,162	\$524,392
Total Idaho	\$1,165,635	\$1,182,445	\$1,225,342

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Illinois	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$360	\$190	\$190
Wind Energy	\$619	\$100	\$75
Electricity Reliability	\$7,898	\$4,000	\$5,071
Hydrogen Technology	\$320	\$1,500	\$2,100
Solar Energy	\$130	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,327	\$5,840	\$7,486
Research & Development			
Nuclear Energy Plant Optimization	\$1,095	\$0	\$0
Nuclear Energy Research Initiative	\$4,327	\$4,507	\$2,943
Nuclear Energy Technologies	\$1,215	\$500	\$1,000
Advanced Fuel Cycle Initiative	\$13,889	\$0	\$10,125
<i>Total Research &amp; Development</i>	\$20,526	\$5,007	\$14,068
Environment, Safety and Health			
Environment, Safety and Health	\$465	\$465	\$465
<i>Total Environment, Safety and Health</i>	\$465	\$465	\$465
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$128	\$270	\$270
<i>Total University Reactor Fuel Assistance and Support</i>	\$128	\$270	\$270
Program Direction - NE			
Program Direction - NE	\$1,257	\$1,234	\$1,296
<i>Total Program Direction - NE</i>	\$1,257	\$1,234	\$1,296
Infrastructure			
Idaho Facilities Management	\$0	\$500	\$500
<i>Total Infrastructure</i>	\$0	\$500	\$500
<i>Total Energy Supply</i>	\$31,703	\$13,316	\$24,085
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$5,742	\$3,181	\$1,542
<i>Total 2006 Accelerated Completions</i>	\$5,742	\$3,181	\$1,542
2012 Accelerated Completions			
2012 Accelerated Completions	\$23	\$383	\$348
<i>Total 2012 Accelerated Completions</i>	\$23	\$383	\$348
<i>Total Non-Defense Site Acceleration Completion</i>	\$5,765	\$3,564	\$1,890
Science			
High Energy Physics			
High Energy Physics	\$321,828	\$331,497	\$321,622
<i>Total High Energy Physics</i>	\$321,828	\$331,497	\$321,622



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Illinois	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Nuclear Physics			
Nuclear Physics	\$19,677	\$19,498	\$21,063
<i>Total Nuclear Physics</i>	\$19,677	\$19,498	\$21,063
Biological and Environmental Research			
Biological and Environmental Research	\$29,702	\$25,434	\$27,347
<i>Total Biological and Environmental Research</i>	\$29,702	\$25,434	\$27,347
Basic Energy Sciences			
Basic Energy Sciences	\$173,329	\$165,227	\$178,559
<i>Total Basic Energy Sciences</i>	\$173,329	\$165,227	\$178,559
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,071	\$1,954	\$1,623
<i>Total Fusion Energy Sciences Program</i>	\$2,071	\$1,954	\$1,623
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,590	\$5,225	\$7,755
<i>Total Science Laboratories Infrastructure</i>	\$4,590	\$5,225	\$7,755
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$14,497	\$8,908	\$13,359
<i>Total Advanced Scientific Computing Research</i>	\$14,497	\$8,908	\$13,359
Program Direction			
Program Direction	\$35,835	\$27,725	\$33,746
Energy Research Analyses	\$0	\$178	\$178
<i>Total Program Direction</i>	\$35,835	\$27,903	\$33,924
Safeguards and Security			
Safeguards and Security	\$10,363	\$10,646	\$10,646
<i>Total Safeguards and Security</i>	\$10,363	\$10,646	\$10,646
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$450	\$715	\$620
<i>Total Workforce Development for Teachers and Scientists</i>	\$450	\$715	\$620
<i>Total Science</i>	\$612,342	\$597,007	\$616,518
Weapons Activities			
Campaigns			
Campaigns	\$2,626	\$32,300	\$28,038
<i>Total Campaigns</i>	\$2,626	\$32,300	\$28,038
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,793	\$1,168	\$1,280
<i>Total Readiness in Technical Base and Facilities</i>	\$1,793	\$1,168	\$1,280
<i>Total Weapons Activities</i>	\$4,419	\$33,468	\$29,318
Defense Environmental Services			

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Illinois	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Program Direction			
Program Direction	\$6,077	\$5,747	\$5,625
<i>Total Program Direction</i>	\$6,077	\$5,747	\$5,625
<i>Total Defense Environmental Services</i>	\$6,077	\$5,747	\$5,625
Other Defense Activities			
Intelligence			
Intelligence	\$250	\$250	\$250
<i>Total Intelligence</i>	\$250	\$250	\$250
Counterintelligence			
Counterintelligence	\$1,253	\$1,252	\$1,252
<i>Total Counterintelligence</i>	\$1,253	\$1,252	\$1,252
Environment, Safety, and Health			
Environment, Safety, and Health	\$698	\$698	\$898
<i>Total Environment, Safety, and Health</i>	\$698	\$698	\$898
Security			
Program Direction	\$5,603	\$5,753	\$6,233
Nuclear Safeguards and Security	\$1,098	\$1,687	\$2,296
Security Investigations	\$511	\$454	\$613
<i>Total Security</i>	\$7,212	\$7,894	\$9,142
<i>Total Other Defense Activities</i>	\$9,413	\$10,094	\$11,542
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$462	\$255	\$255
<i>Total Nonproliferation and Verification R&amp;D</i>	\$462	\$255	\$255
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,120	\$9,473	\$9,946
<i>Total Nonproliferation and International Security</i>	\$9,120	\$9,473	\$9,946
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$165	\$58	\$48
Russian Transition Initiatives	\$3,043	\$3,097	\$3,152
HEU Transparency Implementation	\$1,250	\$1,250	\$1,250
International Nuclear Safety	\$5,520	\$4,000	\$7,683
Fissile Materials Disposition	\$111,730	\$169,500	\$444,000
Accelerated Materials Disposition	\$0	\$0	\$3,000
<i>Total Nonproliferation Programs with Russia</i>	\$121,708	\$177,905	\$459,133
<i>Total Defense Nuclear Nonproliferation</i>	\$131,290	\$187,633	\$469,334
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$400	\$400	\$150

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Illinois	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Chief Financial Officer</i>	\$400	\$400	\$150
<i>Total Departmental Administration</i>	\$400	\$400	\$150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$606	\$820	\$877
<i>Total Office of the Inspector General</i>	\$606	\$820	\$877
<i>Total Office of the Inspector General</i>	\$606	\$820	\$877
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,074	\$1,924	\$1,204
Distributed Generation Systems - Fuel Cells	\$1,000	\$1,000	\$1,000
Sequestration R&D	\$120	\$120	\$0
Advanced Research	\$988	\$988	\$988
<i>Total Coal and Other Power Systems</i>	\$4,182	\$4,032	\$3,192
Gas			
Natural Gas Technologies	\$503	\$251	\$750
<i>Total Gas</i>	\$503	\$251	\$750
Petroleum			
Oil Technology	\$100	\$0	\$0
<i>Total Petroleum</i>	\$100	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,785	\$4,283	\$3,942
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$1,986	\$1,923	\$885
Industries of the Future (Crosscutting)	\$94	\$96	\$96
<i>Total Industrial Technologies</i>	\$2,080	\$2,019	\$981
Program Management			
Program Management	\$4,131	\$3,846	\$3,146
<i>Total Program Management</i>	\$4,131	\$3,846	\$3,146
Biomass and Biorefinery Systems R&D			
Systems Integration and Production	\$496	\$321	\$0
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$496	\$321	\$0
Fuel Cell Technologies			
Transportation Systems	\$3,500	\$3,250	\$4,312
Distributed Energy Systems	\$4,714	\$4,115	\$200
Fuel Processor R&D	\$8,330	\$5,650	\$4,000
Stack Component R&D	\$1,811	\$1,697	\$1,400
Technology Validation	\$0	\$100	\$100

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Illinois	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Fuel Cell Technologies</i>	\$18,355	\$14,812	\$10,012
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$14,024	\$16,102	\$16,675
State Energy Program	\$1,797	\$1,588	\$1,588
Gateway deployment	\$105	\$468	\$266
<i>Total Weatherization and Intergovernmental Activities</i>	\$15,926	\$18,158	\$18,529
Vehicle Technologies			
Vehicle Systems	\$5,794	\$5,400	\$5,000
Innovative Concepts	\$500	\$1,000	\$100
Hybrid and Electric Propulsion	\$24,600	\$20,001	\$18,430
Advanced Combustion R&D	\$6,807	\$4,640	\$1,680
Materials Technology	\$1,764	\$1,375	\$3,875
Fuels Technology	\$2,960	\$2,050	\$300
Technology Introduction	\$900	\$1,050	\$1,050
Technical/Program Management Support	\$1,027	\$809	\$0
<i>Total Vehicle Technologies</i>	\$44,352	\$36,325	\$30,435
Distributed Energy Resources			
Distributed Generation Technology Development	\$23,540	\$20,264	\$775
End-Use Systems Integration and Interface	\$0	\$1,200	\$1,200
<i>Total Distributed Energy Resources</i>	\$23,540	\$21,464	\$1,975
<i>Total Energy Conservation</i>	\$108,880	\$96,945	\$65,078
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,752	\$2,578	\$2,501
<i>Total Defense Nuclear Waste Disposal</i>	\$2,752	\$2,578	\$2,501
<i>Total Defense Nuclear Waste Disposal</i>	\$2,752	\$2,578	\$2,501
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$2,958	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$2,958	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$2,958	\$0	\$0
<b>Total Illinois</b>	<b>\$921,390</b>	<b>\$955,855</b>	<b>\$1,230,860</b>

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Indiana	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,566	\$3,649	\$3,589
<i>Total High Energy Physics</i>	\$3,566	\$3,649	\$3,589
Nuclear Physics			
Nuclear Physics	\$1,632	\$1,790	\$1,685
<i>Total Nuclear Physics</i>	\$1,632	\$1,790	\$1,685
Biological and Environmental Research			
Biological and Environmental Research	\$5,144	\$300	\$158
<i>Total Biological and Environmental Research</i>	\$5,144	\$300	\$158
Basic Energy Sciences			
Basic Energy Sciences	\$6,502	\$6,131	\$6,131
<i>Total Basic Energy Sciences</i>	\$6,502	\$6,131	\$6,131
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$599	\$0	\$1,089
<i>Total Advanced Scientific Computing Research</i>	\$599	\$0	\$1,089
<i>Total Science</i>	\$17,443	\$11,870	\$12,652
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$150	\$0	\$0
<i>Total Gas</i>	\$150	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$150	\$0	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,633	\$7,734	\$8,005
State Energy Program	\$1,061	\$922	\$922
<i>Total Weatherization and Intergovernmental Activities</i>	\$7,694	\$8,656	\$8,927
<i>Total Energy Conservation</i>	\$7,694	\$8,656	\$8,927
<b>Total Indiana</b>	<b>\$25,287</b>	<b>\$20,526</b>	<b>\$21,579</b>

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Iowa	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,770	\$1,748	\$1,780
<i>Total High Energy Physics</i>	\$1,770	\$1,748	\$1,780
Nuclear Physics			
Nuclear Physics	\$808	\$726	\$909
<i>Total Nuclear Physics</i>	\$808	\$726	\$909
Biological and Environmental Research			
Biological and Environmental Research	\$2,334	\$1,263	\$1,140
<i>Total Biological and Environmental Research</i>	\$2,334	\$1,263	\$1,140
Basic Energy Sciences			
Basic Energy Sciences	\$18,950	\$16,939	\$16,934
<i>Total Basic Energy Sciences</i>	\$18,950	\$16,939	\$16,934
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$727	\$745	\$426
<i>Total Fusion Energy Sciences Program</i>	\$727	\$745	\$426
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,240	\$4,125	\$5,410
<i>Total Advanced Scientific Computing Research</i>	\$6,240	\$4,125	\$5,410
Safeguards and Security			
Safeguards and Security	\$397	\$409	\$409
<i>Total Safeguards and Security</i>	\$397	\$409	\$409
<i>Total Science</i>	\$31,226	\$25,955	\$27,008
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$180	\$180	\$180
<i>Total Nonproliferation and Verification R&amp;D</i>	\$180	\$180	\$180
<i>Total Defense Nuclear Nonproliferation</i>	\$180	\$180	\$180
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,318	\$953	\$905
<i>Total Systems Operation and Maintenance</i>	\$5,318	\$953	\$905
Program Direction			
Program Direction	\$1,338	\$1,323	\$1,528
<i>Total Program Direction</i>	\$1,338	\$1,323	\$1,528
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,656	\$2,276	\$2,433
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			

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Iowa	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Colorado River Storage Project	\$432	\$759	\$871
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$432	\$759	\$871
<i>Total Colorado River Basins Power Marketing Fund</i>	\$432	\$759	\$871
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$140	\$210	\$54
Advanced Research	\$230	\$230	\$280
<i>Total Coal and Other Power Systems</i>	\$370	\$440	\$334
<i>Total Fossil Energy Research and Development</i>	\$370	\$440	\$334
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,052	\$5,721	\$5,889
State Energy Program	\$626	\$544	\$544
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,678	\$6,265	\$6,433
Vehicle Technologies			
Materials Technology	\$65	\$0	\$0
<i>Total Vehicle Technologies</i>	\$65	\$0	\$0
<i>Total Energy Conservation</i>	\$5,743	\$6,265	\$6,433
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$848	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$848	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$848	\$0	\$0
<b>Total Iowa</b>	<b>\$45,455</b>	<b>\$35,875</b>	<b>\$37,259</b>

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Kansas	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$880	\$771	\$778
<i>Total High Energy Physics</i>	\$880	\$771	\$778
Nuclear Physics			
Nuclear Physics	\$92	\$155	\$155
<i>Total Nuclear Physics</i>	\$92	\$155	\$155
Biological and Environmental Research			
Biological and Environmental Research	\$941	\$105	\$0
<i>Total Biological and Environmental Research</i>	\$941	\$105	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4,282	\$2,820	\$2,820
<i>Total Basic Energy Sciences</i>	\$4,282	\$2,820	\$2,820
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$35	\$69	\$0
<i>Total Fusion Energy Sciences Program</i>	\$35	\$69	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$10	\$0
<i>Total Advanced Scientific Computing Research</i>	\$0	\$10	\$0
<i>Total Science</i>	\$6,230	\$3,930	\$3,753
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Sequestration R&D	\$816	\$667	\$0
<i>Total Coal and Other Power Systems</i>	\$816	\$667	\$0
Gas			
Natural Gas Technologies	\$300	\$0	\$0
<i>Total Gas</i>	\$300	\$0	\$0
Petroleum			
Oil Technology	\$0	\$0	\$498
<i>Total Petroleum</i>	\$0	\$0	\$498
<i>Total Fossil Energy Research and Development</i>	\$1,116	\$667	\$498
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,562	\$3,070	\$3,190
State Energy Program	\$570	\$492	\$492
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,132	\$3,562	\$3,682
<i>Total Energy Conservation</i>	\$3,132	\$3,562	\$3,682



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Kansas	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Total Kansas	\$10,478	\$8,159	\$7,933

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Kentucky	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$104,894	\$73,462	\$118,871
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$104,894	\$73,462	\$118,871
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$104,894	\$73,462	\$118,871
<hr/>			
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$10,354	\$18,239	\$49,746
<i>Total Non-Closure Environmental Activities</i>	\$10,354	\$18,239	\$49,746
Community and Regulatory Support			
Community and Regulatory Support	\$5,016	\$2,714	\$336
<i>Total Community and Regulatory Support</i>	\$5,016	\$2,714	\$336
<i>Total Non-Defense Environmental Services</i>	\$15,370	\$20,953	\$50,082
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$61	\$57	\$58
<i>Total High Energy Physics</i>	\$61	\$57	\$58
Nuclear Physics			
Nuclear Physics	\$384	\$346	\$394
<i>Total Nuclear Physics</i>	\$384	\$346	\$394
Biological and Environmental Research			
Biological and Environmental Research	\$204	\$210	\$0
<i>Total Biological and Environmental Research</i>	\$204	\$210	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$877	\$576	\$576
<i>Total Basic Energy Sciences</i>	\$877	\$576	\$576
<i>Total Science</i>	\$1,526	\$1,189	\$1,028
<hr/>			
Defense Environmental Services			
Program Direction			
Program Direction	\$2,364	\$2,449	\$2,455
<i>Total Program Direction</i>	\$2,364	\$2,449	\$2,455
<i>Total Defense Environmental Services</i>	\$2,364	\$2,449	\$2,455
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$500	\$280
<i>Total Worker and Community Transition</i>	\$1,000	\$500	\$280
<i>Total Other Defense Activities</i>	\$1,000	\$500	\$280

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Kentucky	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Fossil Energy Research and Development</b>			
<b>Coal and Other Power Systems</b>			
Central Systems	\$0	\$0	\$400
Sequestration R&D	\$300	\$400	\$402
<i>Total Coal and Other Power Systems</i>	\$300	\$400	\$802
<b>Gas</b>			
Natural Gas Technologies	\$50	\$0	\$0
<i>Total Gas</i>	\$50	\$0	\$0
<b>Petroleum</b>			
Oil Technology	\$168	\$0	\$0
<i>Total Petroleum</i>	\$168	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$518	\$400	\$802
<b>Energy Conservation</b>			
<b>Weatherization and Intergovernmental Activities</b>			
Weatherization Assistance Program	\$4,576	\$5,473	\$5,667
State Energy Program	\$736	\$631	\$631
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,312	\$6,104	\$6,298
<i>Total Energy Conservation</i>	\$5,312	\$6,104	\$6,298
<b>Defense Site Acceleration Completion</b>			
<b>Technology Development and Deployment</b>			
Technology Development and Deployment	\$0	\$1,585	\$1,499
<i>Total Technology Development and Deployment</i>	\$0	\$1,585	\$1,499
<b>Safeguards and Security</b>			
Safeguards and Security	\$4,103	\$6,849	\$6,993
<i>Total Safeguards and Security</i>	\$4,103	\$6,849	\$6,993
<i>Total Defense Site Acceleration Completion</i>	\$4,103	\$8,434	\$8,492
<b>Total Kentucky</b>	<b>\$135,087</b>	<b>\$113,491</b>	<b>\$188,308</b>

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Louisiana	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$940	\$866	\$879
<i>Total High Energy Physics</i>	\$940	\$866	\$879
Nuclear Physics			
Nuclear Physics	\$180	\$226	\$180
<i>Total Nuclear Physics</i>	\$180	\$226	\$180
Biological and Environmental Research			
Biological and Environmental Research	\$2,576	\$648	\$639
<i>Total Biological and Environmental Research</i>	\$2,576	\$648	\$639
Basic Energy Sciences			
Basic Energy Sciences	\$821	\$585	\$585
<i>Total Basic Energy Sciences</i>	\$821	\$585	\$585
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$20	\$30	\$30
<i>Total Fusion Energy Sciences Program</i>	\$20	\$30	\$30
<i>Total Science</i>	\$4,537	\$2,355	\$2,313
<b>Fossil Energy Research and Development</b>			
Gas			
Natural Gas Technologies	\$90	\$0	\$0
<i>Total Gas</i>	\$90	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$90	\$0	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,752	\$2,331	\$2,497
State Energy Program	\$898	\$752	\$752
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,650	\$3,083	\$3,249
<i>Total Energy Conservation</i>	\$2,650	\$3,083	\$3,249
<b>Strategic Petroleum Reserve</b>			
Storage Facilities Operations			
SPR - Facilities Development	\$132,569	\$128,076	\$130,091
<i>Total Storage Facilities Operations</i>	\$132,569	\$128,076	\$130,091
<i>Total Strategic Petroleum Reserve</i>	\$132,569	\$128,076	\$130,091
<b>Strategic Petroleum Reserve - Petroleum Account</b>			
SPR - Petroleum Account			
Oil Acquisition and Transportation	\$0	\$11,000	\$0
<i>Total SPR - Petroleum Account</i>	\$0	\$11,000	\$0

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Louisiana	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$0	\$11,000	\$0
Total Louisiana	\$139,846	\$144,514	\$135,653

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Maine	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$273	\$100	\$274
<i>Total Biological and Environmental Research</i>	\$273	\$100	\$274
<i>Total Science</i>	\$273	\$100	\$274
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Advanced Research	\$100	\$100	\$0
<i>Total Coal and Other Power Systems</i>	\$100	\$100	\$0
<i>Total Fossil Energy Research and Development</i>	\$100	\$100	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$3,106	\$3,635	\$3,749
State Energy Program	\$408	\$351	\$351
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,514	\$3,986	\$4,100
<i>Total Energy Conservation</i>	\$3,514	\$3,986	\$4,100
<b>Total Maine</b>	<b>\$3,887</b>	<b>\$4,186</b>	<b>\$4,374</b>

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Maryland	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Environment, Safety and Health			
Environment, Safety and Health	\$5,316	\$5,478	\$5,138
Program Direction	\$20,288	\$18,871	\$20,000
<i>Total Environment, Safety and Health</i>	\$25,604	\$24,349	\$25,138
<i>Total Energy Supply</i>	\$25,604	\$24,349	\$25,138
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,624	\$3,161	\$3,488
<i>Total High Energy Physics</i>	\$3,624	\$3,161	\$3,488
Nuclear Physics			
Nuclear Physics	\$1,184	\$1,205	\$1,238
<i>Total Nuclear Physics</i>	\$1,184	\$1,205	\$1,238
Biological and Environmental Research			
Biological and Environmental Research	\$7,012	\$4,914	\$5,136
<i>Total Biological and Environmental Research</i>	\$7,012	\$4,914	\$5,136
Basic Energy Sciences			
Basic Energy Sciences	\$3,581	\$3,226	\$3,226
<i>Total Basic Energy Sciences</i>	\$3,581	\$3,226	\$3,226
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,028	\$2,764	\$2,962
<i>Total Fusion Energy Sciences Program</i>	\$3,028	\$2,764	\$2,962
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$202	\$25	\$233
<i>Total Advanced Scientific Computing Research</i>	\$202	\$25	\$233
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$60	\$0	\$100
<i>Total Workforce Development for Teachers and Scientists</i>	\$60	\$0	\$100
<i>Total Science</i>	\$18,691	\$15,295	\$16,383
<b>Other Defense Activities</b>			
Environment, Safety, and Health			
Environment, Safety, and Health	\$39,955	\$30,095	\$26,493
Program Direction	\$22,294	\$20,750	\$20,410
<i>Total Environment, Safety, and Health</i>	\$62,249	\$50,845	\$46,903
Independent Oversight & Performance Assurance			
Program Direction	\$21,684	\$21,930	\$22,075
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$21,684	\$21,930	\$22,075
<b>Security</b>			

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Maryland	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Nuclear Safeguards and Security	\$28,722	\$31,478	\$34,708
<i>Total Security</i>	\$28,722	\$31,478	\$34,708
<i>Total Other Defense Activities</i>	\$112,655	\$104,253	\$103,686
Departmental Administration			
Management, Budget & Evaluation			
Program Direction	\$19,890	\$20,080	\$19,756
<i>Total Management, Budget &amp; Evaluation</i>	\$19,890	\$20,080	\$19,756
Chief Information Officer			
Program Direction	\$14,521	\$14,903	\$21,279
Cyber Security and Secure Communications	\$14,528	\$15,344	\$13,323
Corporate Management Information Program	\$7,558	\$10,293	\$18,969
<i>Total Chief Information Officer</i>	\$36,607	\$40,540	\$53,571
<i>Total Departmental Administration</i>	\$56,497	\$60,620	\$73,327
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,503	\$6,091	\$6,227
<i>Total Office of the Inspector General</i>	\$5,503	\$6,091	\$6,227
<i>Total Office of the Inspector General</i>	\$5,503	\$6,091	\$6,227
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$765	\$638	\$640
Fuels	\$322	\$50	\$50
Advanced Research	\$703	\$758	\$773
<i>Total Coal and Other Power Systems</i>	\$1,790	\$1,446	\$1,463
Gas			
Natural Gas Technologies	\$354	\$181	\$430
<i>Total Gas</i>	\$354	\$181	\$430
Program Direction and Management Support			
Headquarters Program Direction	\$14,283	\$15,320	\$18,200
<i>Total Program Direction and Management Support</i>	\$14,283	\$15,320	\$18,200
Cooperative R&D			
Cooperative Research & Development	\$40	\$40	\$40
<i>Total Cooperative R&amp;D</i>	\$40	\$40	\$40
<i>Total Fossil Energy Research and Development</i>	\$16,467	\$16,987	\$20,133
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,685	\$3,488	\$3,657
State Energy Program	\$809	\$705	\$705



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Maryland	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,494	\$4,193	\$4,362
Building Technologies			
Equipment Standards and Analysis	\$375	\$595	\$595
<i>Total Building Technologies</i>	\$375	\$595	\$595
<i>Total Energy Conservation</i>	\$3,869	\$4,788	\$4,957
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$6,967	\$8,333	\$9,885
<i>Total Energy Information Administration</i>	\$6,967	\$8,333	\$9,885
<i>Total Energy Information Administration</i>	\$6,967	\$8,333	\$9,885
<b>Total Maryland</b>	<b>\$246,253</b>	<b>\$240,716</b>	<b>\$259,736</b>

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Massachusetts	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$669	\$0	\$0
Wind Energy	\$1,543	\$70	\$75
Hydrogen Technology	\$80	\$200	\$200
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,342	\$320	\$325
<i>Total Energy Supply</i>	\$2,342	\$320	\$325
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$17,048	\$13,994	\$12,977
<i>Total High Energy Physics</i>	\$17,048	\$13,994	\$12,977
Nuclear Physics			
Nuclear Physics	\$19,374	\$20,093	\$19,238
<i>Total Nuclear Physics</i>	\$19,374	\$20,093	\$19,238
Biological and Environmental Research			
Biological and Environmental Research	\$21,967	\$7,956	\$12,032
<i>Total Biological and Environmental Research</i>	\$21,967	\$7,956	\$12,032
Basic Energy Sciences			
Basic Energy Sciences	\$6,558	\$6,840	\$6,810
<i>Total Basic Energy Sciences</i>	\$6,558	\$6,840	\$6,810
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$21,011	\$25,244	\$26,795
<i>Total Fusion Energy Sciences Program</i>	\$21,011	\$25,244	\$26,795
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$426	\$347	\$528
<i>Total Advanced Scientific Computing Research</i>	\$426	\$347	\$528
Program Direction			
Energy Research Analyses	\$122	\$0	\$0
<i>Total Program Direction</i>	\$122	\$0	\$0
<i>Total Science</i>	\$86,506	\$74,474	\$78,380
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$65	\$0	\$0
Sequestration R&D	\$650	\$625	\$275
<i>Total Coal and Other Power Systems</i>	\$715	\$625	\$275
Petroleum			
Oil Technology	\$0	\$0	\$326

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Massachusetts	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Petroleum</i>	\$0	\$0	\$326
<i>Total Fossil Energy Research and Development</i>	\$715	\$625	\$601
Energy Conservation			
Program Management			
Program Management	\$2,550	\$2,230	\$2,328
<i>Total Program Management</i>	\$2,550	\$2,230	\$2,328
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,631	\$7,897	\$8,195
State Energy Program	\$975	\$860	\$860
<i>Total Weatherization and Intergovernmental Activities</i>	\$7,606	\$8,757	\$9,055
<i>Total Energy Conservation</i>	\$10,156	\$10,987	\$11,383
Total Massachusetts	\$99,719	\$86,406	\$90,689

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Michigan	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,232	\$4,558	\$4,137
<i>Total High Energy Physics</i>	\$5,232	\$4,558	\$4,137
Nuclear Physics			
Nuclear Physics	\$1,427	\$783	\$783
<i>Total Nuclear Physics</i>	\$1,427	\$783	\$783
Biological and Environmental Research			
Biological and Environmental Research	\$5,855	\$3,137	\$3,366
<i>Total Biological and Environmental Research</i>	\$5,855	\$3,137	\$3,366
Basic Energy Sciences			
Basic Energy Sciences	\$8,378	\$7,147	\$7,147
<i>Total Basic Energy Sciences</i>	\$8,378	\$7,147	\$7,147
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$89	\$89	\$87
<i>Total Fusion Energy Sciences Program</i>	\$89	\$89	\$87
<i>Total Science</i>	\$20,981	\$15,714	\$15,520
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$5,000	\$3,400	\$3,400
<i>Total Coal and Other Power Systems</i>	\$5,000	\$3,400	\$3,400
Petroleum			
Oil Technology	\$197	\$0	\$0
<i>Total Petroleum</i>	\$197	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,197	\$3,400	\$3,400
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$15,381	\$17,274	\$17,771
State Energy Program	\$1,526	\$1,348	\$1,348
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,907	\$18,622	\$19,119
<i>Total Energy Conservation</i>	\$16,907	\$18,622	\$19,119
<b>Total Michigan</b>	<b>\$43,085</b>	<b>\$37,736</b>	<b>\$38,039</b>

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Minnesota	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,576	\$2,062	\$2,069
<i>Total High Energy Physics</i>	\$5,576	\$2,062	\$2,069
Nuclear Physics			
Nuclear Physics	\$453	\$624	\$420
<i>Total Nuclear Physics</i>	\$453	\$624	\$420
Biological and Environmental Research			
Biological and Environmental Research	\$905	\$1,262	\$357
<i>Total Biological and Environmental Research</i>	\$905	\$1,262	\$357
Basic Energy Sciences			
Basic Energy Sciences	\$1,888	\$2,122	\$2,122
<i>Total Basic Energy Sciences</i>	\$1,888	\$2,122	\$2,122
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$144	\$138	\$0
<i>Total Fusion Energy Sciences Program</i>	\$144	\$138	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$0	\$145
<i>Total Advanced Scientific Computing Research</i>	\$0	\$0	\$145
<i>Total Science</i>	\$8,966	\$6,208	\$5,113
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,970	\$250	\$674
<i>Total Systems Operation and Maintenance</i>	\$5,970	\$250	\$674
Program Direction			
Program Direction	\$103	\$102	\$109
<i>Total Program Direction</i>	\$103	\$102	\$109
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,073	\$352	\$783
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$494	\$867	\$996
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$494	\$867	\$996
<i>Total Colorado River Basins Power Marketing Fund</i>	\$494	\$867	\$996
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$2,300	\$3,400	\$3,400
<i>Total Coal and Other Power Systems</i>	\$2,300	\$3,400	\$3,400

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Minnesota	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Fossil Energy Research and Development</i>	\$2,300	\$3,400	\$3,400
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$9,979	\$10,943	\$11,183
State Energy Program	\$917	\$810	\$810
<i>Total Weatherization and Intergovernmental Activities</i>	\$10,896	\$11,753	\$11,993
<i>Total Energy Conservation</i>	\$10,896	\$11,753	\$11,993
Total Minnesota	\$28,729	\$22,580	\$22,285

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Mississippi	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$508	\$337	\$344
<i>Total High Energy Physics</i>	\$508	\$337	\$344
Nuclear Physics			
Nuclear Physics	\$178	\$170	\$178
<i>Total Nuclear Physics</i>	\$178	\$170	\$178
Biological and Environmental Research			
Biological and Environmental Research	\$1,190	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,190	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$589	\$50	\$50
<i>Total Basic Energy Sciences</i>	\$589	\$50	\$50
<i>Total Science</i>	\$2,465	\$557	\$572
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,669	\$2,201	\$2,325
State Energy Program	\$535	\$453	\$453
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,204	\$2,654	\$2,778
<i>Total Energy Conservation</i>	\$2,204	\$2,654	\$2,778
<b>Defense Site Acceleration Completion</b>			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,003	\$257	\$130
<i>Total 2035 Accelerated Completions</i>	\$1,003	\$257	\$130
<i>Total Defense Site Acceleration Completion</i>	\$1,003	\$257	\$130
<b>Total Mississippi</b>	<b>\$5,672</b>	<b>\$3,468</b>	<b>\$3,480</b>

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Missouri	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Non-Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$34,900	\$0	\$0
<i>Total 2006 Accelerated Completions</i>	\$34,900	\$0	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$34,900	\$0	\$0
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$395	\$462	\$470
<i>Total High Energy Physics</i>	\$395	\$462	\$470
Nuclear Physics			
Nuclear Physics	\$471	\$484	\$482
<i>Total Nuclear Physics</i>	\$471	\$484	\$482
Biological and Environmental Research			
Biological and Environmental Research	\$4,667	\$1,796	\$2,043
<i>Total Biological and Environmental Research</i>	\$4,667	\$1,796	\$2,043
Basic Energy Sciences			
Basic Energy Sciences	\$1,358	\$1,258	\$1,258
<i>Total Basic Energy Sciences</i>	\$1,358	\$1,258	\$1,258
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$208	\$257	\$257
<i>Total Fusion Energy Sciences Program</i>	\$208	\$257	\$257
<i>Total Science</i>	\$7,099	\$4,257	\$4,510
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$163,779	\$170,022	\$174,684
<i>Total Directed Stockpile Work</i>	\$163,779	\$170,022	\$174,684
Campaigns			
Campaigns	\$40,143	\$42,454	\$54,205
<i>Total Campaigns</i>	\$40,143	\$42,454	\$54,205
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$100,105	\$106,879	\$109,011
<i>Total Readiness in Technical Base and Facilities</i>	\$100,105	\$106,879	\$109,011
Construction			
Construction	\$25,617	\$34,595	\$27,775
<i>Total Construction</i>	\$25,617	\$34,595	\$27,775
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,420	\$12,144	\$13,958
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$10,420	\$12,144	\$13,958



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Missouri	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Safeguards and Security			
Safeguards and Security	\$16,466	\$14,200	\$15,690
<i>Total Safeguards and Security</i>	\$16,466	\$14,200	\$15,690
<i>Total Weapons Activities</i>	\$356,530	\$380,294	\$395,323
Other Defense Activities			
Intelligence			
Intelligence	\$180	\$180	\$180
<i>Total Intelligence</i>	\$180	\$180	\$180
Counterintelligence			
Counterintelligence	\$450	\$441	\$441
<i>Total Counterintelligence</i>	\$450	\$441	\$441
<i>Total Other Defense Activities</i>	\$630	\$621	\$621
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$7,115	\$7,473	\$7,308
<i>Total Office of the Administrator</i>	\$7,115	\$7,473	\$7,308
<i>Total Office of the Administrator</i>	\$7,115	\$7,473	\$7,308
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,282	\$1,465	\$1,745
<i>Total Systems Operation and Maintenance</i>	\$1,282	\$1,465	\$1,745
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,800	\$288	\$288
<i>Total Purchase Power and Wheeling</i>	\$1,800	\$288	\$288
SWPA Construction			
Construction	\$2,015	\$1,006	\$519
<i>Total SWPA Construction</i>	\$2,015	\$1,006	\$519
Program Direction			
Program Direction	\$5,338	\$5,125	\$5,312
<i>Total Program Direction</i>	\$5,338	\$5,125	\$5,312
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$10,435	\$7,884	\$7,864
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$6,078	\$7,338	\$7,633
State Energy Program	\$873	\$759	\$759
<i>Total Weatherization and Intergovernmental Activities</i>	\$6,951	\$8,097	\$8,392
<i>Total Energy Conservation</i>	\$6,951	\$8,097	\$8,392

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Missouri	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,475	\$2,370	\$2,095
<i>Total 2006 Accelerated Completions</i>	\$2,475	\$2,370	\$2,095
<i>Total Defense Site Acceleration Completion</i>	\$2,475	\$2,370	\$2,095
Total Missouri	\$426,135	\$410,996	\$426,113

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Montana	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$625	\$531	\$531
<i>Total Basic Energy Sciences</i>	\$625	\$531	\$531
<i>Total Science</i>	\$625	\$531	\$531
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$100,567	\$97,060	\$98,902
<i>Total Bonneville Power Administration</i>	\$100,567	\$97,060	\$98,902
<i>Total Bonneville Power Administration Fund</i>	\$100,567	\$97,060	\$98,902
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,295	\$2,481	\$2,282
<i>Total Systems Operation and Maintenance</i>	\$3,295	\$2,481	\$2,282
Program Direction			
Program Direction	\$2,400	\$2,848	\$3,429
<i>Total Program Direction</i>	\$2,400	\$2,848	\$3,429
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$5,695	\$5,329	\$5,711
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$7,403	\$7,697	\$8,992
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$7,403	\$7,697	\$8,992
Program Direction			
Program Direction	\$8,685	\$9,447	\$9,535
<i>Total Program Direction</i>	\$8,685	\$9,447	\$9,535
<i>Total Colorado River Basins Power Marketing Fund</i>	\$16,088	\$17,144	\$18,527
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,551	\$2,809	\$2,868
State Energy Program	\$343	\$291	\$291
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,894	\$3,100	\$3,159
<i>Total Energy Conservation</i>	\$2,894	\$3,100	\$3,159
<b>Defense Site Acceleration Completion</b>			
Technology Development and Deployment			
Technology Development and Deployment	\$5,000	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$5,000	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$5,000	\$0	\$0

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Montana	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Total Montana	\$130,869	\$123,164	\$126,830

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Nebraska	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$170	\$146	\$150
<i>Total Nuclear Physics</i>	\$170	\$146	\$150
Biological and Environmental Research			
Biological and Environmental Research	\$1,115	\$635	\$635
<i>Total Biological and Environmental Research</i>	\$1,115	\$635	\$635
Basic Energy Sciences			
Basic Energy Sciences	\$1,305	\$338	\$338
<i>Total Basic Energy Sciences</i>	\$1,305	\$338	\$338
<i>Total Science</i>	\$2,590	\$1,119	\$1,123
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$4,092	\$5,091	\$6,349
<i>Total Systems Operation and Maintenance</i>	\$4,092	\$5,091	\$6,349
Program Direction			
Program Direction	\$1,956	\$1,934	\$1,965
<i>Total Program Direction</i>	\$1,956	\$1,934	\$1,965
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,048	\$7,025	\$8,314
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$902	\$1,586	\$1,821
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$902	\$1,586	\$1,821
<i>Total Colorado River Basins Power Marketing Fund</i>	\$902	\$1,586	\$1,821
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,525	\$2,853	\$2,933
State Energy Program	\$437	\$376	\$376
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,962	\$3,229	\$3,309
<i>Total Energy Conservation</i>	\$2,962	\$3,229	\$3,309
<b>Total Nebraska</b>	<b>\$12,502</b>	<b>\$12,959</b>	<b>\$14,567</b>

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Nevada	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Electricity Reliability	\$300	\$400	\$507
Hydrogen Technology	\$725	\$750	\$750
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,025	\$1,150	\$1,257
<i>Total Energy Supply</i>	\$1,025	\$1,150	\$1,257
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$4,255	\$1,335	\$1,414
<i>Total Biological and Environmental Research</i>	\$4,255	\$1,335	\$1,414
Basic Energy Sciences			
Basic Energy Sciences	\$909	\$537	\$537
<i>Total Basic Energy Sciences</i>	\$909	\$537	\$537
<i>Total Science</i>	\$5,164	\$1,872	\$1,951
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$3,544	\$17,480	\$17,171
<i>Total Directed Stockpile Work</i>	\$3,544	\$17,480	\$17,171
Campaigns			
Campaigns	\$101,262	\$82,031	\$84,205
<i>Total Campaigns</i>	\$101,262	\$82,031	\$84,205
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$131,205	\$133,531	\$138,486
<i>Total Readiness in Technical Base and Facilities</i>	\$131,205	\$133,531	\$138,486
Construction			
Construction	\$13,941	\$11,623	\$3,687
<i>Total Construction</i>	\$13,941	\$11,623	\$3,687
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$14,160	\$16,500	\$18,963
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$14,160	\$16,500	\$18,963
Safeguards and Security			
Safeguards and Security	\$34,348	\$31,300	\$40,964
<i>Total Safeguards and Security</i>	\$34,348	\$31,300	\$40,964
<i>Total Weapons Activities</i>	\$298,460	\$292,465	\$303,476
<b>Defense Environmental Services</b>			
Community and Regulatory Support			
Community and Regulatory Support	\$3,644	\$3,675	\$3,528
<i>Total Community and Regulatory Support</i>	\$3,644	\$3,675	\$3,528

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Nevada	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Program Direction			
Program Direction	\$5,656	\$4,721	\$4,744
<i>Total Program Direction</i>	\$5,656	\$4,721	\$4,744
<i>Total Defense Environmental Services</i>	\$9,300	\$8,396	\$8,272
Other Defense Activities			
Intelligence			
Intelligence	\$5,717	\$5,717	\$4,475
<i>Total Intelligence</i>	\$5,717	\$5,717	\$4,475
Counterintelligence			
Counterintelligence	\$665	\$654	\$654
<i>Total Counterintelligence</i>	\$665	\$654	\$654
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$700	\$280
<i>Total Worker and Community Transition</i>	\$1,000	\$700	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$7,140	\$7,140	\$7,640
<i>Total Environment, Safety, and Health</i>	\$7,140	\$7,140	\$7,640
Security			
Nuclear Safeguards and Security	\$5,491	\$6,976	\$7,211
Security Investigations	\$2,099	\$1,731	\$1,921
<i>Total Security</i>	\$7,590	\$8,707	\$9,132
<i>Total Other Defense Activities</i>	\$22,112	\$22,918	\$22,181
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,315	\$8,700	\$8,700
<i>Total Nonproliferation and Verification R&amp;D</i>	\$4,315	\$8,700	\$8,700
Nonproliferation and International Security			
Nonproliferation and International Security	\$17	\$19	\$19
<i>Total Nonproliferation and International Security</i>	\$17	\$19	\$19
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$10,962	\$8,702	\$13,695
HEU Transparency Implementation	\$375	\$375	\$400
International Nuclear Safety	\$75	\$250	\$325
<i>Total Nonproliferation Programs with Russia</i>	\$11,412	\$9,327	\$14,420
<i>Total Defense Nuclear Nonproliferation</i>	\$15,744	\$18,046	\$23,139
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$20,251	\$21,271	\$17,356

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Nevada	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Office of the Administrator</i>	\$20,251	\$21,271	\$17,356
<i>Total Office of the Administrator</i>	\$20,251	\$21,271	\$17,356
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$849	\$1,093	\$1,167
<i>Total Office of the Inspector General</i>	\$849	\$1,093	\$1,167
<i>Total Office of the Inspector General</i>	\$849	\$1,093	\$1,167
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,591	\$1,896	\$3,612
<i>Total Systems Operation and Maintenance</i>	\$1,591	\$1,896	\$3,612
Program Direction			
Program Direction	\$0	\$509	\$546
<i>Total Program Direction</i>	\$0	\$509	\$546
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$1,591	\$2,405	\$4,158
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$492	\$536	\$401
<i>Total Program Direction</i>	\$492	\$536	\$401
<i>Total Colorado River Basins Power Marketing Fund</i>	\$492	\$536	\$401
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$845	\$1,118	\$1,174
State Energy Program	\$391	\$328	\$328
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,236	\$1,446	\$1,502
Vehicle Technologies			
Hybrid and Electric Propulsion	\$1,881	\$1,708	\$0
<i>Total Vehicle Technologies</i>	\$1,881	\$1,708	\$0
<i>Total Energy Conservation</i>	\$3,117	\$3,154	\$1,502
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$38,916	\$212,813	\$85,830
Program Direction	\$14,296	\$16,246	\$19,851
<i>Total Nuclear Waste Disposal</i>	\$53,212	\$229,059	\$105,681
<i>Total Nuclear Waste Fund</i>	\$53,212	\$229,059	\$105,681
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			



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Nevada	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Waste Disposal	\$219,743	\$252,521	\$340,908
<i>Total Defense Nuclear Waste Disposal</i>	\$219,743	\$252,521	\$340,908
<i>Total Defense Nuclear Waste Disposal</i>	\$219,743	\$252,521	\$340,908
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$10,910	\$8,133	\$10,363
<i>Total 2012 Accelerated Completions</i>	\$10,910	\$8,133	\$10,363
2035 Accelerated Completions			
2035 Accelerated Completions	\$65,152	\$75,293	\$71,448
<i>Total 2035 Accelerated Completions</i>	\$65,152	\$75,293	\$71,448
Technology Development and Deployment			
Technology Development and Deployment	\$4,628	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$4,628	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$80,690	\$83,426	\$81,811
Total Nevada	\$731,750	\$938,312	\$913,260

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New Hampshire	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$554	\$500	\$554
<i>Total Nuclear Physics</i>	\$554	\$500	\$554
Biological and Environmental Research			
Biological and Environmental Research	\$63	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$63	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$305	\$70	\$70
<i>Total Basic Energy Sciences</i>	\$305	\$70	\$70
<i>Total Science</i>	\$922	\$570	\$624
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Advanced Research	\$450	\$452	\$0
<i>Total Coal and Other Power Systems</i>	\$450	\$452	\$0
<i>Total Fossil Energy Research and Development</i>	\$450	\$452	\$0
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,527	\$1,801	\$1,859
State Energy Program	\$379	\$326	\$326
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,906	\$2,127	\$2,185
<i>Total Energy Conservation</i>	\$1,906	\$2,127	\$2,185
<b>Total New Hampshire</b>	<b>\$3,278</b>	<b>\$3,149</b>	<b>\$2,809</b>

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New Jersey	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
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Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$0	\$127	\$126
<i>Total 2006 Accelerated Completions</i>	\$0	\$127	\$126
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$0	\$127	\$126
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$4,890	\$4,682	\$4,727
<i>Total High Energy Physics</i>	\$4,890	\$4,682	\$4,727
Nuclear Physics			
Nuclear Physics	\$265	\$169	\$195
<i>Total Nuclear Physics</i>	\$265	\$169	\$195
Biological and Environmental Research			
Biological and Environmental Research	\$5,107	\$1,516	\$1,502
<i>Total Biological and Environmental Research</i>	\$5,107	\$1,516	\$1,502
Basic Energy Sciences			
Basic Energy Sciences	\$3,086	\$2,947	\$2,947
<i>Total Basic Energy Sciences</i>	\$3,086	\$2,947	\$2,947
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$69,936	\$64,358	\$71,417
<i>Total Fusion Energy Sciences Program</i>	\$69,936	\$64,358	\$71,417
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$875	\$545	\$980
<i>Total Science Laboratories Infrastructure</i>	\$875	\$545	\$980
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$996	\$421	\$919
<i>Total Advanced Scientific Computing Research</i>	\$996	\$421	\$919
Program Direction			
Energy Research Analyses	\$120	\$100	\$100
<i>Total Program Direction</i>	\$120	\$100	\$100
Safeguards and Security			
Safeguards and Security	\$1,828	\$1,855	\$1,855
<i>Total Safeguards and Security</i>	\$1,828	\$1,855	\$1,855
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$125	\$100	\$150
<i>Total Workforce Development for Teachers and Scientists</i>	\$125	\$100	\$150
<hr/>			
<i>Total Science</i>	\$87,228	\$76,693	\$84,792
<hr/>			
Office of the Inspector General			

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New Jersey	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Office of the Inspector General			
Office of the Inspector General	\$607	\$685	\$730
<i>Total Office of the Inspector General</i>	\$607	\$685	\$730
<i>Total Office of the Inspector General</i>	\$607	\$685	\$730
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$552	\$0	\$100
Sequestration R&D	\$0	\$0	\$202
Advanced Research	\$75	\$75	\$75
<i>Total Coal and Other Power Systems</i>	\$627	\$75	\$377
<i>Total Fossil Energy Research and Development</i>	\$627	\$75	\$377
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,167	\$6,591	\$6,907
State Energy Program	\$1,253	\$1,102	\$1,102
<i>Total Weatherization and Intergovernmental Activities</i>	\$6,420	\$7,693	\$8,009
<i>Total Energy Conservation</i>	\$6,420	\$7,693	\$8,009
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$1,800	\$2,160	\$2,280
<i>Total Northeast Home Heating Oil Reserve</i>	\$1,800	\$2,160	\$2,280
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$1,800	\$2,160	\$2,280
<b>Total New Jersey</b>	<b>\$96,682</b>	<b>\$87,433</b>	<b>\$96,314</b>

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New Mexico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$644	\$30	\$30
Wind Energy	\$4,250	\$4,225	\$4,150
Geothermal Technology	\$7,500	\$9,600	\$9,600
Electricity Reliability	\$12,380	\$17,500	\$20,585
Hydrogen Technology	\$5,703	\$8,510	\$4,900
Solar Energy	\$16,120	\$8,900	\$8,818
Intergovernmental Activities	\$125	\$225	\$225
<i>Total Energy Efficiency and Renewable Energy</i>	\$46,722	\$48,990	\$48,308
<b>Research &amp; Development</b>			
Nuclear Energy Plant Optimization	\$623	\$0	\$0
Nuclear Energy Research Initiative	\$4,101	\$2,949	\$1,083
Nuclear Energy Technologies	\$80	\$0	\$0
Advanced Fuel Cycle Initiative	\$26,574	\$0	\$19,300
<i>Total Research &amp; Development</i>	\$31,378	\$2,949	\$20,383
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$51	\$51	\$51
<i>Total Environment, Safety and Health</i>	\$51	\$51	\$51
<b>Infrastructure</b>			
Radiological Facilities Management	\$17,099	\$16,968	\$17,080
<i>Total Infrastructure</i>	\$17,099	\$16,968	\$17,080
<i>Total Energy Supply</i>	\$95,250	\$68,958	\$85,822
<b>Non-Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$1,391	\$1,072	\$483
<i>Total 2006 Accelerated Completions</i>	\$1,391	\$1,072	\$483
2035 Accelerated Completions			
2035 Accelerated Completions	\$0	\$460	\$448
<i>Total 2035 Accelerated Completions</i>	\$0	\$460	\$448
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,391	\$1,532	\$931
<b>Non-Defense Environmental Services</b>			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$2,500	\$1,848	\$1,500
<i>Total Non-Closure Environmental Activities</i>	\$2,500	\$1,848	\$1,500
<i>Total Non-Defense Environmental Services</i>	\$2,500	\$1,848	\$1,500
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,607	\$1,398	\$1,418

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New Mexico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total High Energy Physics</i>	\$1,607	\$1,398	\$1,418
Nuclear Physics			
Nuclear Physics	\$10,556	\$9,994	\$9,936
<i>Total Nuclear Physics</i>	\$10,556	\$9,994	\$9,936
Biological and Environmental Research			
Biological and Environmental Research	\$41,314	\$23,977	\$26,063
<i>Total Biological and Environmental Research</i>	\$41,314	\$23,977	\$26,063
Basic Energy Sciences			
Basic Energy Sciences	\$39,114	\$36,791	\$64,184
<i>Total Basic Energy Sciences</i>	\$39,114	\$36,791	\$64,184
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$10,816	\$10,332	\$6,462
<i>Total Fusion Energy Sciences Program</i>	\$10,816	\$10,332	\$6,462
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$9,265	\$8,361	\$9,685
<i>Total Advanced Scientific Computing Research</i>	\$9,265	\$8,361	\$9,685
Program Direction			
Energy Research Analyses	\$155	\$100	\$100
<i>Total Program Direction</i>	\$155	\$100	\$100
<i>Total Science</i>	\$112,827	\$90,953	\$117,848
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$515,499	\$645,811	\$654,436
<i>Total Directed Stockpile Work</i>	\$515,499	\$645,811	\$654,436
Campaigns			
Campaigns	\$776,330	\$786,381	\$846,635
<i>Total Campaigns</i>	\$776,330	\$786,381	\$846,635
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$524,957	\$546,617	\$553,203
<i>Total Readiness in Technical Base and Facilities</i>	\$524,957	\$546,617	\$553,203
Construction			
Construction	\$125,379	\$128,355	\$215,823
<i>Total Construction</i>	\$125,379	\$128,355	\$215,823
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$54,780	\$63,814	\$73,345
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$54,780	\$63,814	\$73,345
Safeguards and Security			
Safeguards and Security	\$193,891	\$172,400	\$203,837

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<i>Total Safeguards and Security</i>	\$193,891	\$172,400	\$203,837
<i>Total Weapons Activities</i>	\$2,190,836	\$2,343,378	\$2,547,279
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$17,247	\$12,364	\$489
<i>Total Non-Closure Environmental Activities</i>	\$17,247	\$12,364	\$489
Community and Regulatory Support			
Community and Regulatory Support	\$29,624	\$27,528	\$24,017
<i>Total Community and Regulatory Support</i>	\$29,624	\$27,528	\$24,017
Program Direction			
Program Direction	\$15,231	\$15,318	\$15,298
<i>Total Program Direction</i>	\$15,231	\$15,318	\$15,298
<i>Total Defense Environmental Services</i>	\$62,102	\$55,210	\$39,804
Other Defense Activities			
Intelligence			
Intelligence	\$5,790	\$5,790	\$4,390
<i>Total Intelligence</i>	\$5,790	\$5,790	\$4,390
Counterintelligence			
Counterintelligence	\$6,384	\$6,257	\$6,257
<i>Total Counterintelligence</i>	\$6,384	\$6,257	\$6,257
Worker and Community Transition			
Worker and Community Transition	\$2,340	\$1,375	\$581
<i>Total Worker and Community Transition</i>	\$2,340	\$1,375	\$581
Environment, Safety, and Health			
Environment, Safety, and Health	\$794	\$794	\$1,394
<i>Total Environment, Safety, and Health</i>	\$794	\$794	\$1,394
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$250	\$250	\$250
Security			
Nuclear Safeguards and Security	\$25,509	\$28,745	\$28,147
Security Investigations	\$22,191	\$22,369	\$29,293
<i>Total Security</i>	\$47,700	\$51,114	\$57,440
<i>Total Other Defense Activities</i>	\$63,258	\$65,580	\$70,312
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$170,916	\$133,407	\$135,491

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New Mexico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Nonproliferation and Verification R&amp;D</i>	\$170,916	\$133,407	\$135,491
Nonproliferation and International Security			
Nonproliferation and International Security	\$47,852	\$43,760	\$46,590
<i>Total Nonproliferation and International Security</i>	\$47,852	\$43,760	\$46,590
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$100,068	\$69,536	\$61,044
Russian Transition Initiatives	\$14,475	\$6,200	\$6,474
HEU Transparency Implementation	\$3,665	\$5,865	\$6,400
International Nuclear Safety	\$260	\$1,100	\$1,250
Elimination of Weapons -Grade Plutonium Production P	\$0	\$49,339	\$50,000
Fissile Materials Disposition	\$45,230	\$44,160	\$42,587
<i>Total Nonproliferation Programs with Russia</i>	\$163,698	\$176,200	\$167,755
<i>Total Defense Nuclear Nonproliferation</i>	\$382,466	\$353,367	\$349,836
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$134,221	\$139,254	\$135,670
<i>Total Office of the Administrator</i>	\$134,221	\$139,254	\$135,670
<i>Total Office of the Administrator</i>	\$134,221	\$139,254	\$135,670
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,000	\$800	\$700
<i>Total Chief Financial Officer</i>	\$1,000	\$800	\$700
Management, Budget & Evaluation			
Program Direction	\$26	\$26	\$26
<i>Total Management, Budget &amp; Evaluation</i>	\$26	\$26	\$26
Economic Impact & Diversity			
Minority Economic Impact	\$23	\$0	\$0
<i>Total Economic Impact &amp; Diversity</i>	\$23	\$0	\$0
<i>Total Departmental Administration</i>	\$1,049	\$826	\$726
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,520	\$4,785	\$5,109
<i>Total Office of the Inspector General</i>	\$3,520	\$4,785	\$5,109
<i>Total Office of the Inspector General</i>	\$3,520	\$4,785	\$5,109
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$0	\$0	\$6



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New Mexico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Systems Operation and Maintenance</i>	\$0	\$0	\$6
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$0	\$0	\$6
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$22,600	\$68,363	\$22,946
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$22,600	\$68,363	\$22,946
Program Direction			
Program Direction	\$615	\$670	\$534
<i>Total Program Direction</i>	\$615	\$670	\$534
<i>Total Colorado River Basins Power Marketing Fund</i>	\$23,215	\$69,033	\$23,480
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,171	\$450	\$1,364
Sequestration R&D	\$1,995	\$2,605	\$250
Fuels	\$100	\$200	\$0
Advanced Research	\$1,150	\$1,150	\$750
<i>Total Coal and Other Power Systems</i>	\$5,416	\$4,405	\$2,364
Gas			
Natural Gas Technologies	\$1,072	\$258	\$0
<i>Total Gas</i>	\$1,072	\$258	\$0
Petroleum			
Oil Technology	\$4,404	\$128	\$0
<i>Total Petroleum</i>	\$4,404	\$128	\$0
<i>Total Fossil Energy Research and Development</i>	\$10,892	\$4,791	\$2,364
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,023	\$2,928	\$1,347
Industries of the Future (Crosscutting)	\$1,158	\$1,189	\$1,189
<i>Total Industrial Technologies</i>	\$4,181	\$4,117	\$2,536
Federal Energy Management Program			
Federal Energy Management Program	\$292	\$362	\$308
<i>Total Federal Energy Management Program</i>	\$292	\$362	\$308
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$95	\$0	\$0
Systems Integration and Production	\$432	\$500	\$0
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$527	\$500	\$0
Fuel Cell Technologies			
Transportation Systems	\$2,696	\$3,135	\$0

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New Mexico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Distributed Energy Systems	\$0	\$2,667	\$6,462
Fuel Processor R&D	\$10,491	\$16,250	\$12,300
Stack Component R&D	\$5,537	\$9,848	\$11,738
<i>Total Fuel Cell Technologies</i>	\$18,724	\$31,900	\$30,500
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,933	\$2,289	\$2,366
State Energy Program	\$414	\$351	\$351
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,347	\$2,640	\$2,717
Vehicle Technologies			
Vehicle Systems	\$3,428	\$3,500	\$1,800
Innovative Concepts	\$100	\$600	\$0
Hybrid and Electric Propulsion	\$2,960	\$1,800	\$1,670
Advanced Combustion R&D	\$8,841	\$6,989	\$5,200
Materials Technology	\$328	\$770	\$1,270
Fuels Technology	\$1,980	\$560	\$0
<i>Total Vehicle Technologies</i>	\$17,637	\$14,219	\$9,940
Building Technologies			
Emerging Technologies	\$450	\$0	\$0
<i>Total Building Technologies</i>	\$450	\$0	\$0
<i>Total Energy Conservation</i>	\$44,158	\$53,738	\$46,001
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$26,910	\$27,167	\$25,809
<i>Total Defense Nuclear Waste Disposal</i>	\$26,910	\$27,167	\$25,809
<i>Total Defense Nuclear Waste Disposal</i>	\$26,910	\$27,167	\$25,809
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$30,092	\$24,773	\$22,097
<i>Total 2006 Accelerated Completions</i>	\$30,092	\$24,773	\$22,097
2012 Accelerated Completions			
2012 Accelerated Completions	\$24,943	\$30,036	\$43,338
<i>Total 2012 Accelerated Completions</i>	\$24,943	\$30,036	\$43,338
2035 Accelerated Completions			
2035 Accelerated Completions	\$238,054	\$255,569	\$262,098
<i>Total 2035 Accelerated Completions</i>	\$238,054	\$255,569	\$262,098
Technology Development and Deployment			
Technology Development and Deployment	\$13,870	\$3,171	\$2,999
<i>Total Technology Development and Deployment</i>	\$13,870	\$3,171	\$2,999
Safeguards and Security			

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New Mexico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Safeguards and Security	\$2,739	\$2,506	\$3,461
<i>Total Safeguards and Security</i>	\$2,739	\$2,506	\$3,461
<i>Total Defense Site Acceleration Completion</i>	\$309,698	\$316,055	\$333,993
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,506	\$2,558	\$2,612
<i>Total Storage Facilities Operations</i>	\$2,506	\$2,558	\$2,612
<i>Total Strategic Petroleum Reserve</i>	\$2,506	\$2,558	\$2,612
<b>Total New Mexico</b>	<b>\$3,466,799</b>	<b>\$3,599,033</b>	<b>\$3,789,102</b>

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New York	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$40	\$40
Geothermal Technology	\$950	\$1,000	\$1,000
Electricity Reliability	\$500	\$0	\$0
Solar Energy	\$330	\$400	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,780	\$1,440	\$1,440
Research & Development			
Nuclear Energy Plant Optimization	\$350	\$0	\$0
Nuclear Energy Research Initiative	\$398	\$0	\$100
Nuclear Energy Technologies	\$40	\$0	\$0
Advanced Fuel Cycle Initiative	\$538	\$0	\$500
<i>Total Research &amp; Development</i>	\$1,326	\$0	\$600
Environment, Safety and Health			
Environment, Safety and Health	\$154	\$154	\$154
<i>Total Environment, Safety and Health</i>	\$154	\$154	\$154
Infrastructure			
Radiological Facilities Management	\$1,600	\$1,800	\$2,373
<i>Total Infrastructure</i>	\$1,600	\$1,800	\$2,373
<i>Total Energy Supply</i>	\$4,860	\$3,394	\$4,567
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$33,154	\$37,970	\$37,520
<i>Total 2006 Accelerated Completions</i>	\$33,154	\$37,970	\$37,520
2012 Accelerated Completions			
2012 Accelerated Completions	\$62,583	\$92,680	\$100,878
<i>Total 2012 Accelerated Completions</i>	\$62,583	\$92,680	\$100,878
<i>Total Non-Defense Site Acceleration Completion</i>	\$95,737	\$130,650	\$138,398
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$200	\$345	\$659
<i>Total Community and Regulatory Support</i>	\$200	\$345	\$659
<i>Total Non-Defense Environmental Services</i>	\$200	\$345	\$659
Science			
High Energy Physics			
High Energy Physics	\$47,125	\$29,559	\$27,445
<i>Total High Energy Physics</i>	\$47,125	\$29,559	\$27,445
Nuclear Physics			
Nuclear Physics	\$144,548	\$153,192	\$153,783

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New York	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Nuclear Physics</i>	\$144,548	\$153,192	\$153,783
Biological and Environmental Research			
Biological and Environmental Research	\$37,043	\$22,883	\$21,214
<i>Total Biological and Environmental Research</i>	\$37,043	\$22,883	\$21,214
Basic Energy Sciences			
Basic Energy Sciences	\$67,614	\$64,565	\$68,922
<i>Total Basic Energy Sciences</i>	\$67,614	\$64,565	\$68,922
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,877	\$4,596	\$4,355
<i>Total Fusion Energy Sciences Program</i>	\$4,877	\$4,596	\$4,355
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,413	\$8,513	\$5,917
<i>Total Science Laboratories Infrastructure</i>	\$7,413	\$8,513	\$5,917
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,765	\$2,400	\$4,223
<i>Total Advanced Scientific Computing Research</i>	\$3,765	\$2,400	\$4,223
Safeguards and Security			
Safeguards and Security	\$10,916	\$10,970	\$10,970
<i>Total Safeguards and Security</i>	\$10,916	\$10,970	\$10,970
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$430	\$615	\$522
<i>Total Workforce Development for Teachers and Scientists</i>	\$430	\$615	\$522
<i>Total Science</i>	\$323,731	\$297,293	\$297,351
Weapons Activities			
Campaigns			
Campaigns	\$34,693	\$36,400	\$40,132
<i>Total Campaigns</i>	\$34,693	\$36,400	\$40,132
<i>Total Weapons Activities</i>	\$34,693	\$36,400	\$40,132
Other Defense Activities			
Intelligence			
Intelligence	\$10	\$10	\$10
<i>Total Intelligence</i>	\$10	\$10	\$10
Counterintelligence			
Counterintelligence	\$569	\$563	\$563
<i>Total Counterintelligence</i>	\$569	\$563	\$563
Environment, Safety, and Health			
Environment, Safety, and Health	\$165	\$165	\$165

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New York	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Environment, Safety, and Health</i>	\$165	\$165	\$165
<i>Total Other Defense Activities</i>	\$744	\$738	\$738
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,100	\$500	\$500
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,100	\$500	\$500
Nonproliferation and International Security			
Nonproliferation and International Security	\$962	\$2,384	\$3,036
<i>Total Nonproliferation and International Security</i>	\$962	\$2,384	\$3,036
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$42,664	\$42,927	\$41,085
Russian Transition Initiatives	\$5,139	\$5,232	\$5,326
HEU Transparency Implementation	\$25	\$25	\$0
International Nuclear Safety	\$500	\$300	\$300
Accelerated Materials Disposition	\$0	\$0	\$1,000
<i>Total Nonproliferation Programs with Russia</i>	\$48,328	\$48,484	\$47,711
<i>Total Defense Nuclear Nonproliferation</i>	\$50,390	\$51,368	\$51,247
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$266,004	\$277,622	\$301,200
<i>Total Naval Reactors Development</i>	\$266,004	\$277,622	\$301,200
Program Direction			
Program Direction	\$6,000	\$6,330	\$6,515
<i>Total Program Direction</i>	\$6,000	\$6,330	\$6,515
<i>Total Naval Reactors</i>	\$272,004	\$283,952	\$307,715
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$502	\$572	\$572
<i>Total Chief Financial Officer</i>	\$502	\$572	\$572
<i>Total Departmental Administration</i>	\$502	\$572	\$572
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$294	\$244	\$262
<i>Total Bonneville Power Administration</i>	\$294	\$244	\$262
<i>Total Bonneville Power Administration Fund</i>	\$294	\$244	\$262
Fossil Energy Research and Development			
Coal and Other Power Systems			

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New York	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Central Systems	\$4,072	\$5,787	\$6,115
Distributed Generation Systems - Fuel Cells	\$0	\$3,400	\$3,400
Sequestration R&D	\$1,657	\$1,600	\$1,000
Fuels	\$6,000	\$750	\$0
Advanced Research	\$100	\$100	\$164
<i>Total Coal and Other Power Systems</i>	<i>\$11,829</i>	<i>\$11,637</i>	<i>\$10,679</i>
Gas			
Natural Gas Technologies	\$200	\$0	\$0
<i>Total Gas</i>	<i>\$200</i>	<i>\$0</i>	<i>\$0</i>
Petroleum			
Oil Technology	\$75	\$0	\$0
<i>Total Petroleum</i>	<i>\$75</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$12,104</i>	<i>\$11,637</i>	<i>\$10,679</i>
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$20,425	\$25,972	\$27,175
State Energy Program	\$2,445	\$2,183	\$2,183
<i>Total Weatherization and Intergovernmental Activities</i>	<i>\$22,870</i>	<i>\$28,155</i>	<i>\$29,358</i>
Vehicle Technologies			
Fuels Technology	\$2,490	\$1,700	\$0
<i>Total Vehicle Technologies</i>	<i>\$2,490</i>	<i>\$1,700</i>	<i>\$0</i>
Distributed Energy Resources			
Distributed Generation Technology Development	\$525	\$450	\$0
<i>Total Distributed Energy Resources</i>	<i>\$525</i>	<i>\$450</i>	<i>\$0</i>
Building Technologies			
Emerging Technologies	\$466	\$225	\$225
<i>Total Building Technologies</i>	<i>\$466</i>	<i>\$225</i>	<i>\$225</i>
<i>Total Energy Conservation</i>	<i>\$26,351</i>	<i>\$30,530</i>	<i>\$29,583</i>
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,205	\$4,329	\$5,565
<i>Total 2035 Accelerated Completions</i>	<i>\$1,205</i>	<i>\$4,329</i>	<i>\$5,565</i>
Technology Development and Deployment			
Technology Development and Deployment	\$2,745	\$0	\$0
<i>Total Technology Development and Deployment</i>	<i>\$2,745</i>	<i>\$0</i>	<i>\$0</i>
Safeguards and Security			
Safeguards and Security	\$2,245	\$2,210	\$2,570
<i>Total Safeguards and Security</i>	<i>\$2,245</i>	<i>\$2,210</i>	<i>\$2,570</i>

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New York	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Defense Site Acceleration Completion</i>	\$6,195	\$6,539	\$8,135
Total New York	\$827,805	\$853,662	\$890,038



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North Carolina	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,185	\$1,060	\$1,057
<i>Total High Energy Physics</i>	\$1,185	\$1,060	\$1,057
Nuclear Physics			
Nuclear Physics	\$5,213	\$4,856	\$4,952
<i>Total Nuclear Physics</i>	\$5,213	\$4,856	\$4,952
Biological and Environmental Research			
Biological and Environmental Research	\$4,434	\$2,260	\$2,184
<i>Total Biological and Environmental Research</i>	\$4,434	\$2,260	\$2,184
Basic Energy Sciences			
Basic Energy Sciences	\$2,283	\$2,279	\$2,279
<i>Total Basic Energy Sciences</i>	\$2,283	\$2,279	\$2,279
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$75	\$74	\$73
<i>Total Fusion Energy Sciences Program</i>	\$75	\$74	\$73
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$250	\$0	\$532
<i>Total Advanced Scientific Computing Research</i>	\$250	\$0	\$532
<i>Total Science</i>	\$13,440	\$10,529	\$11,077
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$4,668	\$1,260	\$2,052
<i>Total Purchase Power and Wheeling</i>	\$4,668	\$1,260	\$2,052
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$4,668	\$1,260	\$2,052
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,200	\$1,900	\$3,360
Sequestration R&D	\$266	\$300	\$0
<i>Total Coal and Other Power Systems</i>	\$1,466	\$2,200	\$3,360
Petroleum			
Oil Technology	\$0	\$0	\$355
<i>Total Petroleum</i>	\$0	\$0	\$355
<i>Total Fossil Energy Research and Development</i>	\$1,466	\$2,200	\$3,715
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,210	\$5,526	\$5,833
State Energy Program	\$1,014	\$869	\$869

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North Carolina	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,224	\$6,395	\$6,702
<i>Total Energy Conservation</i>	\$5,224	\$6,395	\$6,702
Total North Carolina	\$24,798	\$20,384	\$23,546

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North Dakota	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$47	\$69	\$0
<i>Total Biological and Environmental Research</i>	\$47	\$69	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$147	\$142	\$142
<i>Total Basic Energy Sciences</i>	\$147	\$142	\$142
<i>Total Science</i>	\$194	\$211	\$142
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$30,679	\$8,992	\$6,084
<i>Total Systems Operation and Maintenance</i>	\$30,679	\$8,992	\$6,084
Program Direction			
Program Direction	\$6,232	\$6,313	\$6,513
<i>Total Program Direction</i>	\$6,232	\$6,313	\$6,513
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$36,911	\$15,305	\$12,597
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$7,818	\$3,948	\$4,532
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$7,818	\$3,948	\$4,532
Program Direction			
Program Direction	\$0	\$0	\$133
<i>Total Program Direction</i>	\$0	\$0	\$133
<i>Total Colorado River Basins Power Marketing Fund</i>	\$7,818	\$3,948	\$4,665
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,105	\$976	\$1,129
Sequestration R&D	\$1,330	\$1,330	\$1,375
<i>Total Coal and Other Power Systems</i>	\$2,435	\$2,306	\$2,504
Cooperative R&D			
Cooperative Research & Development	\$3,992	\$2,980	\$2,980
<i>Total Cooperative R&amp;D</i>	\$3,992	\$2,980	\$2,980
<i>Total Fossil Energy Research and Development</i>	\$6,427	\$5,286	\$5,484
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,528	\$2,795	\$2,855
State Energy Program	\$324	\$275	\$275

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North Dakota	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,852	\$3,070	\$3,130
<i>Total Energy Conservation</i>	\$2,852	\$3,070	\$3,130
Total North Dakota	\$54,202	\$27,820	\$26,018

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Northern Mariana Isl	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$230	\$192	\$192
<i>Total Weatherization and Intergovernmental Activities</i>	\$230	\$192	\$192
<i>Total Energy Conservation</i>	\$230	\$192	\$192
Total Northern Mariana Isl	\$230	\$192	\$192

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Ohio	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Infrastructure			
Radiological Facilities Management	\$9,310	\$1,200	\$0
<i>Total Infrastructure</i>	\$9,310	\$1,200	\$0
<i>Total Energy Supply</i>	\$9,310	\$1,200	\$0
<b>Non-Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$22,457	\$0	\$0
<i>Total 2006 Accelerated Completions</i>	\$22,457	\$0	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$22,457	\$0	\$0
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$88,805	\$68,138	\$80,894
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$88,805	\$68,138	\$80,894
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$88,805	\$68,138	\$80,894
<b>Non-Defense Environmental Services</b>			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$85,043	\$97,323	\$183,605
<i>Total Non-Closure Environmental Activities</i>	\$85,043	\$97,323	\$183,605
<i>Total Non-Defense Environmental Services</i>	\$85,043	\$97,323	\$183,605
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,729	\$3,075	\$3,124
<i>Total High Energy Physics</i>	\$3,729	\$3,075	\$3,124
Nuclear Physics			
Nuclear Physics	\$1,178	\$814	\$1,243
<i>Total Nuclear Physics</i>	\$1,178	\$814	\$1,243
Biological and Environmental Research			
Biological and Environmental Research	\$2,246	\$1,477	\$909
<i>Total Biological and Environmental Research</i>	\$2,246	\$1,477	\$909
Basic Energy Sciences			
Basic Energy Sciences	\$2,583	\$1,540	\$1,540
<i>Total Basic Energy Sciences</i>	\$2,583	\$1,540	\$1,540
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$35	\$0	\$150
<i>Total Advanced Scientific Computing Research</i>	\$35	\$0	\$150
<i>Total Science</i>	\$9,771	\$6,906	\$6,966

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Ohio	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Defense Environmental Services</b>			
Community and Regulatory Support			
Community and Regulatory Support	\$3,092	\$2,418	\$2,769
<i>Total Community and Regulatory Support</i>	\$3,092	\$2,418	\$2,769
Program Direction			
Program Direction	\$22,762	\$22,076	\$22,308
<i>Total Program Direction</i>	\$22,762	\$22,076	\$22,308
<i>Total Defense Environmental Services</i>	\$25,854	\$24,494	\$25,077
<b>Other Defense Activities</b>			
Worker and Community Transition			
Worker and Community Transition	\$3,897	\$1,350	\$280
<i>Total Worker and Community Transition</i>	\$3,897	\$1,350	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$333	\$333	\$433
<i>Total Environment, Safety, and Health</i>	\$333	\$333	\$433
<i>Total Other Defense Activities</i>	\$4,230	\$1,683	\$713
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation Programs with Russia			
HEU Transparency Implementation	\$35	\$35	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$35	\$35	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$35	\$35	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$1,649	\$763	\$1,044
Sequestration R&D	\$400	\$360	\$550
Advanced Research	\$90	\$2,070	\$1,535
<i>Total Coal and Other Power Systems</i>	\$2,139	\$3,193	\$3,129
<i>Total Fossil Energy Research and Development</i>	\$2,139	\$3,193	\$3,129
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$13,914	\$16,271	\$16,873
State Energy Program	\$1,729	\$1,518	\$1,518
<i>Total Weatherization and Intergovernmental Activities</i>	\$15,643	\$17,789	\$18,391
<i>Total Energy Conservation</i>	\$15,643	\$17,789	\$18,391
<b>Defense Site Acceleration Completion</b>			
2006 Accelerated Completions			
2006 Accelerated Completions	\$416,995	\$451,328	\$451,659

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Ohio	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total 2006 Accelerated Completions</i>	\$416,995	\$451,328	\$451,659
Technology Development and Deployment			
Technology Development and Deployment	\$9,067	\$10,000	\$10,000
<i>Total Technology Development and Deployment</i>	\$9,067	\$10,000	\$10,000
Safeguards and Security			
Safeguards and Security	\$22,125	\$19,485	\$23,954
<i>Total Safeguards and Security</i>	\$22,125	\$19,485	\$23,954
<i>Total Defense Site Acceleration Completion</i>	\$448,187	\$480,813	\$485,613
Total Ohio	\$711,474	\$701,574	\$804,388



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Oklahoma	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$818	\$775	\$776
<i>Total High Energy Physics</i>	\$818	\$775	\$776
Biological and Environmental Research			
Biological and Environmental Research	\$344	\$244	\$0
<i>Total Biological and Environmental Research</i>	\$344	\$244	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,210	\$673	\$673
<i>Total Basic Energy Sciences</i>	\$1,210	\$673	\$673
<i>Total Science</i>	\$2,372	\$1,692	\$1,449
<b>Southwestern Power Admin. - Operation &amp; Maint.</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,272	\$1,453	\$1,920
<i>Total Systems Operation and Maintenance</i>	\$1,272	\$1,453	\$1,920
SWPA Construction			
Construction	\$2,039	\$3,058	\$3,872
<i>Total SWPA Construction</i>	\$2,039	\$3,058	\$3,872
Program Direction			
Program Direction	\$10,865	\$10,472	\$11,503
<i>Total Program Direction</i>	\$10,865	\$10,472	\$11,503
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$14,176	\$14,983	\$17,295
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Sequestration R&D	\$225	\$0	\$0
<i>Total Coal and Other Power Systems</i>	\$225	\$0	\$0
Gas			
Natural Gas Technologies	\$799	\$650	\$0
<i>Total Gas</i>	\$799	\$650	\$0
Petroleum			
Oil Technology	\$5,977	\$4,030	\$900
<i>Total Petroleum</i>	\$5,977	\$4,030	\$900
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$15	\$15	\$15
<i>Total Fossil Energy Environmental Restoration</i>	\$15	\$15	\$15
<i>Total Fossil Energy Research and Development</i>	\$7,016	\$4,695	\$915
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			

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Oklahoma	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weatherization Assistance Program	\$2,624	\$3,173	\$3,318
State Energy Program	\$633	\$542	\$542
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,257	\$3,715	\$3,860
<i>Total Energy Conservation</i>	\$3,257	\$3,715	\$3,860
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$750	\$750	\$825
<i>Total Storage Facilities Operations</i>	\$750	\$750	\$825
<i>Total Strategic Petroleum Reserve</i>	\$750	\$750	\$825
Total Oklahoma	\$27,571	\$25,835	\$24,344

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Oregon	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$51	\$200	\$300
Hydropower	\$0	\$100	\$100
<i>Total Energy Efficiency and Renewable Energy</i>	\$51	\$300	\$400
<i>Total Energy Supply</i>	\$51	\$300	\$400
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$9,818	\$761	\$772
<i>Total High Energy Physics</i>	\$9,818	\$761	\$772
Nuclear Physics			
Nuclear Physics	\$203	\$202	\$214
<i>Total Nuclear Physics</i>	\$203	\$202	\$214
Biological and Environmental Research			
Biological and Environmental Research	\$2,744	\$1,164	\$1,575
<i>Total Biological and Environmental Research</i>	\$2,744	\$1,164	\$1,575
Basic Energy Sciences			
Basic Energy Sciences	\$1,004	\$1,207	\$1,207
<i>Total Basic Energy Sciences</i>	\$1,004	\$1,207	\$1,207
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$329	\$0	\$340
<i>Total Advanced Scientific Computing Research</i>	\$329	\$0	\$340
<i>Total Science</i>	\$14,098	\$3,334	\$4,108
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$606,884	\$611,889	\$622,136
<i>Total Bonneville Power Administration</i>	\$606,884	\$611,889	\$622,136
<i>Total Bonneville Power Administration Fund</i>	\$606,884	\$611,889	\$622,136
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,875	\$0	\$0
<i>Total Systems Operation and Maintenance</i>	\$1,875	\$0	\$0
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$1,875	\$0	\$0
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$450	\$500	\$450
Advanced Research	\$450	\$450	\$750

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Oregon	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Coal and Other Power Systems</i>	\$900	\$950	\$1,200
Gas			
Natural Gas Technologies	\$118	\$0	\$0
<i>Total Gas</i>	\$118	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,681	\$1,740	\$1,748
<i>Total Fossil Energy Environmental Restoration</i>	\$1,681	\$1,740	\$1,748
Advanced Metallurgical Processes			
Advanced Metallurgical Processes	\$5,200	\$5,300	\$10,000
<i>Total Advanced Metallurgical Processes</i>	\$5,200	\$5,300	\$10,000
<i>Total Fossil Energy Research and Development</i>	\$7,899	\$7,990	\$12,948
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,856	\$3,350	\$3,452
State Energy Program	\$587	\$503	\$503
<i>Total Weatherization and Intergovernmental Activities</i>	\$3,443	\$3,853	\$3,955
<i>Total Energy Conservation</i>	\$3,443	\$3,853	\$3,955
<b>Total Oregon</b>	<b>\$634,250</b>	<b>\$627,366</b>	<b>\$643,547</b>

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Pennsylvania	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$195	\$100	\$100
Hydrogen Technology	\$115	\$200	\$200
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$360	\$350	\$350
<i>Total Energy Supply</i>	\$360	\$350	\$350
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,453	\$5,274	\$5,293
<i>Total High Energy Physics</i>	\$5,453	\$5,274	\$5,293
Nuclear Physics			
Nuclear Physics	\$2,331	\$2,345	\$2,262
<i>Total Nuclear Physics</i>	\$2,331	\$2,345	\$2,262
Biological and Environmental Research			
Biological and Environmental Research	\$3,782	\$1,907	\$1,492
<i>Total Biological and Environmental Research</i>	\$3,782	\$1,907	\$1,492
Basic Energy Sciences			
Basic Energy Sciences	\$6,821	\$5,515	\$5,515
<i>Total Basic Energy Sciences</i>	\$6,821	\$5,515	\$5,515
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$773	\$442	\$422
<i>Total Fusion Energy Sciences Program</i>	\$773	\$442	\$422
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$695	\$100	\$859
<i>Total Advanced Scientific Computing Research</i>	\$695	\$100	\$859
<i>Total Science</i>	\$19,855	\$15,583	\$15,843
<b>Naval Reactors</b>			
Naval Reactors Development			
Naval Reactors Development	\$312,400	\$318,238	\$325,070
<i>Total Naval Reactors Development</i>	\$312,400	\$318,238	\$325,070
Program Direction			
Program Direction	\$7,440	\$7,755	\$8,060
<i>Total Program Direction</i>	\$7,440	\$7,755	\$8,060
<i>Total Naval Reactors</i>	\$319,840	\$325,993	\$333,130
<b>Office of the Inspector General</b>			
Office of the Inspector General			
Office of the Inspector General	\$1,336	\$1,502	\$1,606

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Pennsylvania	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Office of the Inspector General</i>	\$1,336	\$1,502	\$1,606
<i>Total Office of the Inspector General</i>	\$1,336	\$1,502	\$1,606
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$294	\$244	\$262
<i>Total Bonneville Power Administration</i>	\$294	\$244	\$262
<i>Total Bonneville Power Administration Fund</i>	\$294	\$244	\$262
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$18,849	\$17,291	\$11,985
Distributed Generation Systems - Fuel Cells	\$3,512	\$3,400	\$3,400
Sequestration R&D	\$7,251	\$10,402	\$8,314
Fuels	\$10,595	\$60	\$0
Advanced Research	\$490	\$490	\$600
<i>Total Coal and Other Power Systems</i>	\$40,697	\$31,643	\$24,299
Gas			
Natural Gas Technologies	\$835	\$1,200	\$950
<i>Total Gas</i>	\$835	\$1,200	\$950
Petroleum			
Oil Technology	\$1,000	\$0	\$0
<i>Total Petroleum</i>	\$1,000	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,385	\$1,580	\$1,437
<i>Total Fossil Energy Environmental Restoration</i>	\$1,385	\$1,580	\$1,437
<i>Total Fossil Energy Research and Development</i>	\$43,917	\$34,423	\$26,686
Energy Conservation			
Program Management			
Program Management	\$2,757	\$2,412	\$2,518
<i>Total Program Management</i>	\$2,757	\$2,412	\$2,518
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$14,892	\$17,478	\$18,125
State Energy Program	\$1,723	\$1,519	\$1,519
<i>Total Weatherization and Intergovernmental Activities</i>	\$16,615	\$18,997	\$19,644
<i>Total Energy Conservation</i>	\$19,372	\$21,409	\$22,162
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$1,236	\$1,684	\$2,036

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Pennsylvania	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Energy Information Administration</i>	\$1,236	\$1,684	\$2,036
<i>Total Energy Information Administration</i>	\$1,236	\$1,684	\$2,036
Total Pennsylvania	\$406,210	\$401,188	\$402,075

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Puerto Rico	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$165	\$163	\$162
<i>Total High Energy Physics</i>	\$165	\$163	\$162
Basic Energy Sciences			
Basic Energy Sciences	\$460	\$460	\$460
<i>Total Basic Energy Sciences</i>	\$460	\$460	\$460
<i>Total Science</i>	\$625	\$623	\$622
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
State Energy Program	\$548	\$475	\$475
<i>Total Weatherization and Intergovernmental Activities</i>	\$548	\$475	\$475
<i>Total Energy Conservation</i>	\$548	\$475	\$475
<b>Total Puerto Rico</b>	<b>\$1,173</b>	<b>\$1,098</b>	<b>\$1,097</b>



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Rhode Island	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,055	\$1,023	\$1,024
<i>Total High Energy Physics</i>	\$1,055	\$1,023	\$1,024
Nuclear Physics			
Nuclear Physics	\$200	\$200	\$200
<i>Total Nuclear Physics</i>	\$200	\$200	\$200
Biological and Environmental Research			
Biological and Environmental Research	\$1,158	\$147	\$150
<i>Total Biological and Environmental Research</i>	\$1,158	\$147	\$150
Basic Energy Sciences			
Basic Energy Sciences	\$325	\$603	\$603
<i>Total Basic Energy Sciences</i>	\$325	\$603	\$603
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$231	\$117	\$230
<i>Total Advanced Scientific Computing Research</i>	\$231	\$117	\$230
<i>Total Science</i>	\$2,969	\$2,090	\$2,207
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,170	\$1,436	\$1,492
State Energy Program	\$352	\$303	\$303
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,522	\$1,739	\$1,795
<i>Total Energy Conservation</i>	\$1,522	\$1,739	\$1,795
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$600	\$600
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$600	\$600
<b>Total Rhode Island</b>	<b>\$4,491</b>	<b>\$4,429</b>	<b>\$4,602</b>

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South Carolina	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$150	\$300	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$150	\$300	\$1,000
Research & Development			
Advanced Fuel Cycle Initiative	\$1,714	\$0	\$300
<i>Total Research &amp; Development</i>	\$1,714	\$0	\$300
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$300	\$300	\$300
<i>Total University Reactor Fuel Assistance and Support</i>	\$300	\$300	\$300
<i>Total Energy Supply</i>	\$2,164	\$600	\$1,600
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$545	\$481	\$486
<i>Total High Energy Physics</i>	\$545	\$481	\$486
Nuclear Physics			
Nuclear Physics	\$76	\$0	\$10
<i>Total Nuclear Physics</i>	\$76	\$0	\$10
Biological and Environmental Research			
Biological and Environmental Research	\$11,193	\$6,326	\$8,015
<i>Total Biological and Environmental Research</i>	\$11,193	\$6,326	\$8,015
Basic Energy Sciences			
Basic Energy Sciences	\$1,709	\$1,276	\$1,276
<i>Total Basic Energy Sciences</i>	\$1,709	\$1,276	\$1,276
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$49	\$45
<i>Total Fusion Energy Sciences Program</i>	\$50	\$49	\$45
<i>Total Science</i>	\$13,573	\$8,132	\$9,832
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$34,204	\$35,352	\$30,584
<i>Total Directed Stockpile Work</i>	\$34,204	\$35,352	\$30,584
Campaigns			
Campaigns	\$10,892	\$19,876	\$26,999
<i>Total Campaigns</i>	\$10,892	\$19,876	\$26,999
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$83,568	\$89,358	\$88,299
<i>Total Readiness in Technical Base and Facilities</i>	\$83,568	\$89,358	\$88,299

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South Carolina	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Construction			
Construction	\$95,825	\$84,146	\$79,500
<i>Total Construction</i>	\$95,825	\$84,146	\$79,500
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$5,850	\$6,822	\$7,841
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$5,850	\$6,822	\$7,841
Safeguards and Security			
Safeguards and Security	\$13,055	\$11,450	\$11,885
<i>Total Safeguards and Security</i>	\$13,055	\$11,450	\$11,885
<i>Total Weapons Activities</i>	\$243,394	\$247,004	\$245,108
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$23,901	\$35,737	\$32,180
<i>Total Non-Closure Environmental Activities</i>	\$23,901	\$35,737	\$32,180
Community and Regulatory Support			
Community and Regulatory Support	\$7,528	\$7,543	\$7,537
<i>Total Community and Regulatory Support</i>	\$7,528	\$7,543	\$7,537
Program Direction			
Program Direction	\$52,731	\$50,952	\$51,232
<i>Total Program Direction</i>	\$52,731	\$50,952	\$51,232
<i>Total Defense Environmental Services</i>	\$84,160	\$94,232	\$90,949
Other Defense Activities			
Intelligence			
Intelligence	\$170	\$170	\$170
<i>Total Intelligence</i>	\$170	\$170	\$170
Counterintelligence			
Counterintelligence	\$91	\$89	\$89
<i>Total Counterintelligence</i>	\$91	\$89	\$89
Worker and Community Transition			
Worker and Community Transition	\$670	\$800	\$280
<i>Total Worker and Community Transition</i>	\$670	\$800	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$435	\$435	\$735
<i>Total Environment, Safety, and Health</i>	\$435	\$435	\$735
Security			
Nuclear Safeguards and Security	\$1,672	\$1,579	\$2,480
Security Investigations	\$3,252	\$4,040	\$4,660
<i>Total Security</i>	\$4,924	\$5,619	\$7,140

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South Carolina	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Other Defense Activities</i>	\$6,290	\$7,113	\$8,414
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,411	\$2,895	\$2,895
<i>Total Nonproliferation and Verification R&amp;D</i>	\$4,411	\$2,895	\$2,895
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,274	\$2,366	\$2,407
<i>Total Nonproliferation and International Security</i>	\$3,274	\$2,366	\$2,407
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$370	\$261	\$181
Russian Transition Initiatives	\$1,796	\$1,828	\$1,861
Elimination of Weapons -Grade Plutonium Production P	\$1,000	\$0	\$0
Fissile Materials Disposition	\$56,600	\$76,960	\$88,700
<i>Total Nonproliferation Programs with Russia</i>	\$59,766	\$79,049	\$90,742
<i>Total Defense Nuclear Nonproliferation</i>	\$67,451	\$84,310	\$96,044
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,420	\$3,594	\$3,501
<i>Total Office of the Administrator</i>	\$3,420	\$3,594	\$3,501
<i>Total Office of the Administrator</i>	\$3,420	\$3,594	\$3,501
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$20,086	\$17,796	\$21,317
<i>Total Chief Financial Officer</i>	\$20,086	\$17,796	\$21,317
<i>Total Departmental Administration</i>	\$20,086	\$17,796	\$21,317
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,700	\$1,914	\$2,043
<i>Total Office of the Inspector General</i>	\$1,700	\$1,914	\$2,043
<i>Total Office of the Inspector General</i>	\$1,700	\$1,914	\$2,043
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$504	\$100	\$257
<i>Total Purchase Power and Wheeling</i>	\$504	\$100	\$257
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$504	\$100	\$257
Fossil Energy Research and Development			
Coal and Other Power Systems			

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South Carolina	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Central Systems	\$3,000	\$3,000	\$3,000
<i>Total Coal and Other Power Systems</i>	\$3,000	\$3,000	\$3,000
Gas			
Natural Gas Technologies	\$222	\$0	\$0
<i>Total Gas</i>	\$222	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,222	\$3,000	\$3,000
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,797	\$2,432	\$2,581
State Energy Program	\$641	\$544	\$544
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,438	\$2,976	\$3,125
<i>Total Energy Conservation</i>	\$2,438	\$2,976	\$3,125
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$40,684	\$3,133	\$211
<i>Total 2006 Accelerated Completions</i>	\$40,684	\$3,133	\$211
2012 Accelerated Completions			
2012 Accelerated Completions	\$345,563	\$367,592	\$367,388
<i>Total 2012 Accelerated Completions</i>	\$345,563	\$367,592	\$367,388
2035 Accelerated Completions			
2035 Accelerated Completions	\$652,038	\$763,798	\$825,524
<i>Total 2035 Accelerated Completions</i>	\$652,038	\$763,798	\$825,524
Technology Development and Deployment			
Technology Development and Deployment	\$21,470	\$11,890	\$11,245
<i>Total Technology Development and Deployment</i>	\$21,470	\$11,890	\$11,245
Safeguards and Security			
Safeguards and Security	\$102,825	\$93,153	\$144,180
<i>Total Safeguards and Security</i>	\$102,825	\$93,153	\$144,180
<i>Total Defense Site Acceleration Completion</i>	\$1,162,580	\$1,239,566	\$1,348,548
<b>Total South Carolina</b>	<b>\$1,610,982</b>	<b>\$1,710,337</b>	<b>\$1,833,738</b>

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South Dakota	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$17,936	\$15,692	\$7,917
<i>Total Systems Operation and Maintenance</i>	\$17,936	\$15,692	\$7,917
Program Direction			
Program Direction	\$17,412	\$17,244	\$19,027
<i>Total Program Direction</i>	\$17,412	\$17,244	\$19,027
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$35,348	\$32,936	\$26,944
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$186	\$326	\$375
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$186	\$326	\$375
<i>Total Colorado River Basins Power Marketing Fund</i>	\$186	\$326	\$375
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,940	\$2,172	\$2,273
State Energy Program	\$314	\$267	\$267
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,254	\$2,439	\$2,540
<i>Total Energy Conservation</i>	\$2,254	\$2,439	\$2,540
<hr/>			
Total South Dakota	\$37,788	\$35,701	\$29,859

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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$3,621	\$2,200	\$2,200
Wind Energy	\$161	\$160	\$160
Facilities and Infrastructure	\$0	\$0	\$750
Geothermal Technology	\$10	\$10	\$10
Hydropower	\$661	\$1,511	\$1,511
Electricity Reliability	\$11,452	\$19,716	\$16,495
Hydrogen Technology	\$517	\$350	\$1,025
Solar Energy	\$520	\$820	\$20
Intergovernmental Activities	\$215	\$475	\$475
<i>Total Energy Efficiency and Renewable Energy</i>	\$17,157	\$25,242	\$22,646
<b>Research &amp; Development</b>			
Nuclear Energy Research Initiative	\$4,420	\$1,845	\$1,435
Nuclear Energy Technologies	\$870	\$4,571	\$2,000
Advanced Fuel Cycle Initiative	\$4,411	\$0	\$4,000
<i>Total Research &amp; Development</i>	\$9,701	\$6,416	\$7,435
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,384	\$1,384	\$1,384
<i>Total Environment, Safety and Health</i>	\$1,384	\$1,384	\$1,384
<b>University Reactor Fuel Assistance and Support</b>			
University Reactor Fuel Assistance and Support	\$65	\$30	\$30
<i>Total University Reactor Fuel Assistance and Support</i>	\$65	\$30	\$30
<b>Program Direction - NE</b>			
Program Direction - NE	\$861	\$895	\$952
<i>Total Program Direction - NE</i>	\$861	\$895	\$952
<b>Infrastructure</b>			
Radiological Facilities Management	\$25,124	\$24,612	\$24,100
<i>Total Infrastructure</i>	\$25,124	\$24,612	\$24,100
<i>Total Energy Supply</i>	\$54,292	\$58,579	\$56,547
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
<b>Uranium Enrichment D&amp;D Fund</b>			
Uranium Enrichment D&D Fund	\$113,818	\$155,889	\$167,359
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$113,818	\$155,889	\$167,359
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$113,818	\$155,889	\$167,359
<b>Non-Defense Environmental Services</b>			
<b>Non-Closure Environmental Activities</b>			
Non-Closure Environmental Activities	\$8,462	\$16,381	\$12,394
<i>Total Non-Closure Environmental Activities</i>	\$8,462	\$16,381	\$12,394

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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Non-Defense Environmental Services</i>	\$8,462	\$16,381	\$12,394
Science			
High Energy Physics			
High Energy Physics	\$1,438	\$1,434	\$1,449
<i>Total High Energy Physics</i>	\$1,438	\$1,434	\$1,449
Nuclear Physics			
Nuclear Physics	\$18,202	\$18,670	\$21,204
<i>Total Nuclear Physics</i>	\$18,202	\$18,670	\$21,204
Biological and Environmental Research			
Biological and Environmental Research	\$66,273	\$43,228	\$43,872
<i>Total Biological and Environmental Research</i>	\$66,273	\$43,228	\$43,872
Basic Energy Sciences			
Basic Energy Sciences	\$402,996	\$345,476	\$259,909
<i>Total Basic Energy Sciences</i>	\$402,996	\$345,476	\$259,909
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$19,801	\$20,066	\$19,581
<i>Total Fusion Energy Sciences Program</i>	\$19,801	\$20,066	\$19,581
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$15,219	\$17,095	\$15,679
<i>Total Science Laboratories Infrastructure</i>	\$15,219	\$17,095	\$15,679
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$27,808	\$10,753	\$12,055
<i>Total Advanced Scientific Computing Research</i>	\$27,808	\$10,753	\$12,055
Program Direction			
Program Direction	\$50,756	\$41,817	\$47,225
Technical Information Management Program	\$7,563	\$7,925	\$7,774
Energy Research Analyses	\$84	\$55	\$55
<i>Total Program Direction</i>	\$58,403	\$49,797	\$55,054
Safeguards and Security			
Safeguards and Security	\$10,895	\$9,167	\$9,167
<i>Total Safeguards and Security</i>	\$10,895	\$9,167	\$9,167
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,452	\$1,325	\$1,382
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,452	\$1,325	\$1,382
<i>Total Science</i>	\$622,487	\$517,011	\$439,352
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$193,217	\$199,123	\$220,309



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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Directed Stockpile Work</i>	\$193,217	\$199,123	\$220,309
Campaigns			
Campaigns	\$52,604	\$62,882	\$83,302
<i>Total Campaigns</i>	\$52,604	\$62,882	\$83,302
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$204,645	\$206,041	\$189,979
<i>Total Readiness in Technical Base and Facilities</i>	\$204,645	\$206,041	\$189,979
Construction			
Construction	\$14,909	\$55,800	\$55,719
<i>Total Construction</i>	\$14,909	\$55,800	\$55,719
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$45,120	\$52,556	\$60,404
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$45,120	\$52,556	\$60,404
Safeguards and Security			
Safeguards and Security	\$87,283	\$73,000	\$82,432
<i>Total Safeguards and Security</i>	\$87,283	\$73,000	\$82,432
<i>Total Weapons Activities</i>	\$597,778	\$649,402	\$692,145
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$43,355	\$45,851	\$38,482
<i>Total Non-Closure Environmental Activities</i>	\$43,355	\$45,851	\$38,482
Community and Regulatory Support			
Community and Regulatory Support	\$2,449	\$3,924	\$3,777
<i>Total Community and Regulatory Support</i>	\$2,449	\$3,924	\$3,777
Program Direction			
Program Direction	\$16,376	\$15,983	\$16,009
<i>Total Program Direction</i>	\$16,376	\$15,983	\$16,009
<i>Total Defense Environmental Services</i>	\$62,180	\$65,758	\$58,268
Other Defense Activities			
Intelligence			
Intelligence	\$1,947	\$1,947	\$1,947
<i>Total Intelligence</i>	\$1,947	\$1,947	\$1,947
Counterintelligence			
Counterintelligence	\$1,565	\$1,550	\$1,550
<i>Total Counterintelligence</i>	\$1,565	\$1,550	\$1,550
Worker and Community Transition			
Worker and Community Transition	\$3,000	\$750	\$280

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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Worker and Community Transition</i>	\$3,000	\$750	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$10,644	\$10,644	\$11,644
<i>Total Environment, Safety, and Health</i>	\$10,644	\$10,644	\$11,644
Security			
Nuclear Safeguards and Security	\$3,359	\$3,608	\$2,440
Security Investigations	\$2,363	\$2,474	\$2,617
<i>Total Security</i>	\$5,722	\$6,082	\$5,057
Office of Legacy Management			
Office of Legacy Management	\$14,784	\$11,974	\$10,646
<i>Total Office of Legacy Management</i>	\$14,784	\$11,974	\$10,646
<i>Total Other Defense Activities</i>	\$37,662	\$32,947	\$31,124
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$8,200	\$5,380	\$5,380
<i>Total Nonproliferation and Verification R&amp;D</i>	\$8,200	\$5,380	\$5,380
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,052	\$9,051	\$10,919
<i>Total Nonproliferation and International Security</i>	\$9,052	\$9,051	\$10,919
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$56,477	\$32,016	\$33,086
Russian Transition Initiatives	\$3,325	\$3,385	\$3,446
HEU Transparency Implementation	\$2,770	\$3,879	\$4,000
Fissile Materials Disposition	\$24,386	\$65,800	\$63,137
Accelerated Materials Disposition	\$0	\$0	\$26,000
<i>Total Nonproliferation Programs with Russia</i>	\$86,958	\$105,080	\$129,669
<i>Total Defense Nuclear Nonproliferation</i>	\$104,210	\$119,511	\$145,968
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,125	\$10,635	\$11,724
<i>Total Office of the Administrator</i>	\$10,125	\$10,635	\$11,724
<i>Total Office of the Administrator</i>	\$10,125	\$10,635	\$11,724
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$4,975	\$4,171	\$7,673
<i>Total Chief Financial Officer</i>	\$4,975	\$4,171	\$7,673
Management, Budget & Evaluation			
Program Direction	\$84	\$84	\$84

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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Management, Budget &amp; Evaluation</i>	\$84	\$84	\$84
<i>Total Departmental Administration</i>	\$5,059	\$4,255	\$7,757
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,642	\$4,373	\$4,671
<i>Total Office of the Inspector General</i>	\$3,642	\$4,373	\$4,671
<i>Total Office of the Inspector General</i>	\$3,642	\$4,373	\$4,671
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$655	\$1,300	\$2,182
<i>Total Purchase Power and Wheeling</i>	\$655	\$1,300	\$2,182
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$655	\$1,300	\$2,182
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$875	\$775	\$415
Sequestration R&D	\$1,457	\$1,445	\$0
Advanced Research	\$4,290	\$4,435	\$5,720
<i>Total Coal and Other Power Systems</i>	\$6,622	\$6,655	\$6,135
Gas			
Natural Gas Technologies	\$200	\$0	\$0
<i>Total Gas</i>	\$200	\$0	\$0
Petroleum			
Oil Technology	\$2,377	\$500	\$0
<i>Total Petroleum</i>	\$2,377	\$500	\$0
<i>Total Fossil Energy Research and Development</i>	\$9,199	\$7,155	\$6,135
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,990	\$3,865	\$1,778
Industries of the Future (Crosscutting)	\$8,912	\$9,151	\$9,151
<i>Total Industrial Technologies</i>	\$12,902	\$13,016	\$10,929
Program Management			
Program Management	\$2,615	\$2,617	\$2,500
<i>Total Program Management</i>	\$2,615	\$2,617	\$2,500
Federal Energy Management Program			
Federal Energy Management Program	\$2,920	\$3,619	\$3,084
<i>Total Federal Energy Management Program</i>	\$2,920	\$3,619	\$3,084
Biomass and Biorefinery Systems R&D			

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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Advanced Biomass Technologies R&D	\$120	\$300	\$300
Systems Integration and Production	\$1,608	\$1,300	\$0
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$1,728	\$1,600	\$300
Fuel Cell Technologies			
Fuel Processor R&D	\$100	\$600	\$300
Stack Component R&D	\$3,972	\$2,230	\$2,300
<i>Total Fuel Cell Technologies</i>	\$4,072	\$2,830	\$2,600
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,194	\$6,436	\$6,680
State Energy Program	\$1,151	\$1,030	\$1,030
Other State Energy Activities	\$394	\$200	\$200
Gateway deployment	\$3,967	\$4,081	\$2,245
<i>Total Weatherization and Intergovernmental Activities</i>	\$10,706	\$11,747	\$10,155
Vehicle Technologies			
Vehicle Systems	\$832	\$800	\$800
Hybrid and Electric Propulsion	\$5,211	\$5,138	\$4,175
Advanced Combustion R&D	\$25,512	\$23,860	\$14,005
Materials Technology	\$30,770	\$22,455	\$23,069
Fuels Technology	\$3,730	\$3,400	\$3,100
Technology Introduction	\$0	\$50	\$50
<i>Total Vehicle Technologies</i>	\$66,055	\$55,703	\$45,199
Distributed Energy Resources			
Distributed Generation Technology Development	\$17,775	\$10,091	\$10,091
End-Use Systems Integration and Interface	\$4,900	\$14,998	\$14,998
Technical/Program Management Support	\$530	\$530	\$530
<i>Total Distributed Energy Resources</i>	\$23,205	\$25,619	\$25,619
Building Technologies			
Residential Buildings	\$1,543	\$1,000	\$1,000
Emerging Technologies	\$6,538	\$2,645	\$2,645
Equipment Standards and Analysis	\$200	\$0	\$0
<i>Total Building Technologies</i>	\$8,281	\$3,645	\$3,645
<i>Total Energy Conservation</i>	\$132,484	\$120,396	\$104,031
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$150	\$537	\$495
<i>Total Defense Nuclear Waste Disposal</i>	\$150	\$537	\$495
<i>Total Defense Nuclear Waste Disposal</i>	\$150	\$537	\$495
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$79,929	\$98,851	\$121,625

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Tennessee	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total 2006 Accelerated Completions</i>	\$79,929	\$98,851	\$121,625
2012 Accelerated Completions			
2012 Accelerated Completions	\$92,540	\$85,401	\$59,994
<i>Total 2012 Accelerated Completions</i>	\$92,540	\$85,401	\$59,994
2035 Accelerated Completions			
2035 Accelerated Completions	\$86,685	\$67,963	\$88,461
<i>Total 2035 Accelerated Completions</i>	\$86,685	\$67,963	\$88,461
Technology Development and Deployment			
Technology Development and Deployment	\$12,747	\$4,756	\$4,498
<i>Total Technology Development and Deployment</i>	\$12,747	\$4,756	\$4,498
Safeguards and Security			
Safeguards and Security	\$11,584	\$13,164	\$17,162
<i>Total Safeguards and Security</i>	\$11,584	\$13,164	\$17,162
<i>Total Defense Site Acceleration Completion</i>	\$283,485	\$270,135	\$291,740
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$100	\$150	\$250
<i>Total Storage Facilities Operations</i>	\$100	\$150	\$250
<i>Total Strategic Petroleum Reserve</i>	\$100	\$150	\$250
<b>Total Tennessee</b>	<b>\$2,045,788</b>	<b>\$2,034,414</b>	<b>\$2,032,142</b>

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Texas	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,715	\$4,184	\$4,085
<i>Total High Energy Physics</i>	\$4,715	\$4,184	\$4,085
Nuclear Physics			
Nuclear Physics	\$4,323	\$4,289	\$4,155
<i>Total Nuclear Physics</i>	\$4,323	\$4,289	\$4,155
Biological and Environmental Research			
Biological and Environmental Research	\$5,561	\$507	\$1,811
<i>Total Biological and Environmental Research</i>	\$5,561	\$507	\$1,811
Basic Energy Sciences			
Basic Energy Sciences	\$5,920	\$4,359	\$4,359
<i>Total Basic Energy Sciences</i>	\$5,920	\$4,359	\$4,359
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,147	\$5,092	\$4,419
<i>Total Fusion Energy Sciences Program</i>	\$5,147	\$5,092	\$4,419
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,515	\$156	\$1,904
<i>Total Advanced Scientific Computing Research</i>	\$1,515	\$156	\$1,904
<i>Total Science</i>	\$27,181	\$18,587	\$20,733
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$112,159	\$118,981	\$127,731
<i>Total Directed Stockpile Work</i>	\$112,159	\$118,981	\$127,731
Campaigns			
Campaigns	\$16,554	\$22,584	\$41,758
<i>Total Campaigns</i>	\$16,554	\$22,584	\$41,758
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$116,385	\$117,376	\$117,666
<i>Total Readiness in Technical Base and Facilities</i>	\$116,385	\$117,376	\$117,666
Construction			
Construction	\$6,753	\$6,096	\$19,278
<i>Total Construction</i>	\$6,753	\$6,096	\$19,278
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$22,110	\$25,758	\$29,605
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$22,110	\$25,758	\$29,605
Safeguards and Security			
Safeguards and Security	\$89,039	\$79,700	\$88,094

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Texas	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Safeguards and Security</i>	\$89,039	\$79,700	\$88,094
<i>Total Weapons Activities</i>	\$363,000	\$370,495	\$424,132
Other Defense Activities			
Intelligence			
Intelligence	\$350	\$350	\$350
<i>Total Intelligence</i>	\$350	\$350	\$350
Counterintelligence			
Counterintelligence	\$982	\$962	\$962
<i>Total Counterintelligence</i>	\$982	\$962	\$962
Security			
Nuclear Safeguards and Security	\$271	\$25	\$25
<i>Total Security</i>	\$271	\$25	\$25
<i>Total Other Defense Activities</i>	\$1,603	\$1,337	\$1,337
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$200	\$1,050	\$1,050
<i>Total Nonproliferation and International Security</i>	\$200	\$1,050	\$1,050
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$185	\$0	\$0
Fissile Materials Disposition	\$7,805	\$8,640	\$8,275
<i>Total Nonproliferation Programs with Russia</i>	\$7,990	\$8,640	\$8,275
<i>Total Defense Nuclear Nonproliferation</i>	\$8,190	\$9,690	\$9,325
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,262	\$10,780	\$11,876
<i>Total Office of the Administrator</i>	\$10,262	\$10,780	\$11,876
<i>Total Office of the Administrator</i>	\$10,262	\$10,780	\$11,876
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,647	\$2,716	\$2,624
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$2,647	\$2,716	\$2,624
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,647	\$2,716	\$2,624
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,260	\$1,154	\$88
Sequestration R&D	\$583	\$771	\$1,000
Advanced Research	\$180	\$180	\$0

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Texas	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Coal and Other Power Systems</i>	\$2,023	\$2,105	\$1,088
Gas			
Natural Gas Technologies	\$75	\$300	\$551
<i>Total Gas</i>	\$75	\$300	\$551
Petroleum			
Oil Technology	\$1,855	\$742	\$672
<i>Total Petroleum</i>	\$1,855	\$742	\$672
<i>Total Fossil Energy Research and Development</i>	\$3,953	\$3,147	\$2,311
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$5,645	\$7,805	\$8,384
State Energy Program	\$2,652	\$2,223	\$2,223
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,297	\$10,028	\$10,607
<i>Total Energy Conservation</i>	\$8,297	\$10,028	\$10,607
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$13,547	\$15,618	\$21,433
<i>Total 2012 Accelerated Completions</i>	\$13,547	\$15,618	\$21,433
Technology Development and Deployment			
Technology Development and Deployment	\$345	\$0	\$0
<i>Total Technology Development and Deployment</i>	\$345	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$13,892	\$15,618	\$21,433
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$29,736	\$31,135	\$36,224
<i>Total Storage Facilities Operations</i>	\$29,736	\$31,135	\$36,224
<i>Total Strategic Petroleum Reserve</i>	\$29,736	\$31,135	\$36,224
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$260	\$260	\$206
<i>Total Energy Information Administration</i>	\$260	\$260	\$206
<i>Total Energy Information Administration</i>	\$260	\$260	\$206
<b>Total Texas</b>	<b>\$469,021</b>	<b>\$473,793</b>	<b>\$540,808</b>



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Undesignated State	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
National Climate Control Technical Initiative	\$0	\$0	\$15,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$0	\$0	\$15,000
<i>Total Energy Supply</i>	\$0	\$0	\$15,000
<b>Science</b>			
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$1	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$0	\$1,100
<i>Total Advanced Scientific Computing Research</i>	\$0	\$0	\$1,100
<i>Total Science</i>	\$1	\$0	\$1,100
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$4,675	\$14,015	\$37,946
<i>Total Directed Stockpile Work</i>	\$4,675	\$14,015	\$37,946
Campaigns			
Campaigns	\$276,754	\$232,902	\$359,392
<i>Total Campaigns</i>	\$276,754	\$232,902	\$359,392
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$9,777	\$51,192	\$85,419
<i>Total Readiness in Technical Base and Facilities</i>	\$9,777	\$51,192	\$85,419
Construction			
Construction	\$6,426	\$19,564	\$10,420
<i>Total Construction</i>	\$6,426	\$19,564	\$10,420
<i>Total Weapons Activities</i>	\$297,632	\$317,673	\$493,177
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation Programs with Russia			
Fissile Materials Disposition	\$3,940	\$4,500	\$4,875
<i>Total Nonproliferation Programs with Russia</i>	\$3,940	\$4,500	\$4,875
<i>Total Defense Nuclear Nonproliferation</i>	\$3,940	\$4,500	\$4,875
<b>Departmental Administration</b>			
Chief Financial Officer			
Cost of Work for Others	\$40,000	\$40,000	\$40,000
<i>Total Chief Financial Officer</i>	\$40,000	\$40,000	\$40,000
<i>Total Departmental Administration</i>	\$40,000	\$40,000	\$40,000

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Undesignated State	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Bonneville Power Administration Fund</b>			
Bonneville Power Administration			
Bonneville Power Administration	\$1,544,465	\$1,509,726	\$1,606,153
<i>Total Bonneville Power Administration</i>	\$1,544,465	\$1,509,726	\$1,606,153
<i>Total Bonneville Power Administration Fund</i>	\$1,544,465	\$1,509,726	\$1,606,153
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$66,215	\$4,826	\$1,226
<i>Total Systems Operation and Maintenance</i>	\$66,215	\$4,826	\$1,226
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$66,215	\$4,826	\$1,226
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$14,550	\$16,243	\$1,688
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$14,550	\$16,243	\$1,688
<i>Total Colorado River Basins Power Marketing Fund</i>	\$14,550	\$16,243	\$1,688
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			
Central Systems	\$10,178	\$12,296	\$20,638
Distributed Generation Systems - Fuel Cells	\$22,538	\$14,055	\$19,675
Sequestration R&D	\$10,792	\$17,038	\$46,778
Fuels	\$12,857	\$2,400	\$4,950
Advanced Research	\$8,138	\$9,320	\$15,788
Clean Coal Power Initiative	\$146,065	\$150,000	\$130,000
<i>Total Coal and Other Power Systems</i>	\$210,568	\$205,109	\$237,829
Gas			
Natural Gas Technologies	\$34,715	\$18,087	\$17,845
<i>Total Gas</i>	\$34,715	\$18,087	\$17,845
Program Direction and Management Support			
Headquarters Program Direction	\$4,417	\$4,500	\$4,500
<i>Total Program Direction and Management Support</i>	\$4,417	\$4,500	\$4,500
Petroleum			
Oil Technology	\$32,341	\$27,497	\$10,882
<i>Total Petroleum</i>	\$32,341	\$27,497	\$10,882
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,249	\$800	\$945
<i>Total Fossil Energy Environmental Restoration</i>	\$1,249	\$800	\$945
Import/Export Authorization			
Import/Export Authorization	\$2,250	\$2,350	\$2,580

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Undesignated State	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Import/Export Authorization</i>	\$2,250	\$2,350	\$2,580
Energy Efficiency Science Initiative			
Energy Efficiency Science Initiative	\$6,000	\$0	\$0
<i>Total Energy Efficiency Science Initiative</i>	\$6,000	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$291,540	\$258,343	\$274,581
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	\$81,990	\$40,000	\$0
<i>Total Clean Coal Technology</i>	\$81,990	\$40,000	\$0
<i>Total Clean Coal Technology</i>	\$81,990	\$40,000	\$0
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$786	\$1,519	\$1,640
State Energy Program	\$165	\$100	\$100
<i>Total Weatherization and Intergovernmental Activities</i>	\$951	\$1,619	\$1,740
Vehicle Technologies			
Biennial Freedom Car Peer Review	\$0	\$0	\$1,500
<i>Total Vehicle Technologies</i>	\$0	\$0	\$1,500
<i>Total Energy Conservation</i>	\$951	\$1,619	\$3,240
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$3,860	\$3,440	\$320
<i>Total Northeast Home Heating Oil Reserve</i>	\$3,860	\$3,440	\$320
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$3,860	\$3,440	\$320
<b>Total Undesignated State</b>	<b>\$2,345,144</b>	<b>\$2,196,370</b>	<b>\$2,441,360</b>

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Utah	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Non-Defense Site Acceleration Completion</b>			
2035 Accelerated Completions			
2035 Accelerated Completions	\$3,400	\$1,316	\$2,000
<i>Total 2035 Accelerated Completions</i>	\$3,400	\$1,316	\$2,000
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,400	\$1,316	\$2,000
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$64	\$0	\$0
<i>Total High Energy Physics</i>	\$64	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$892	\$1,262	\$815
<i>Total Biological and Environmental Research</i>	\$892	\$1,262	\$815
Basic Energy Sciences			
Basic Energy Sciences	\$2,387	\$1,813	\$1,813
<i>Total Basic Energy Sciences</i>	\$2,387	\$1,813	\$1,813
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$103	\$0
<i>Total Fusion Energy Sciences Program</i>	\$0	\$103	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$220	\$0	\$434
<i>Total Advanced Scientific Computing Research</i>	\$220	\$0	\$434
<i>Total Science</i>	\$3,563	\$3,178	\$3,062
<b>Falcon &amp; Amistad - Operating &amp; Maintenance Fund</b>			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$15	\$15	\$14
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$15	\$15	\$14
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$15	\$15	\$14
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,000	\$0	\$1
<i>Total Systems Operation and Maintenance</i>	\$6,000	\$0	\$1
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$6,000	\$0	\$1
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$28,309	\$59,453	\$18,203
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$28,309	\$59,453	\$18,203
Program Direction			

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Utah	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Program Direction	\$3,598	\$3,535	\$3,370
<i>Total Program Direction</i>	\$3,598	\$3,535	\$3,370
<i>Total Colorado River Basins Power Marketing Fund</i>	\$31,907	\$62,988	\$21,573
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$204	\$195	\$0
Sequestration R&D	\$131	\$150	\$0
Advanced Research	\$200	\$200	\$0
<i>Total Coal and Other Power Systems</i>	\$535	\$545	\$0
Gas			
Natural Gas Technologies	\$0	\$0	\$1,412
<i>Total Gas</i>	\$0	\$0	\$1,412
<i>Total Fossil Energy Research and Development</i>	\$535	\$545	\$1,412
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$2,103	\$2,346	\$2,406
State Energy Program	\$450	\$383	\$383
<i>Total Weatherization and Intergovernmental Activities</i>	\$2,553	\$2,729	\$2,789
<i>Total Energy Conservation</i>	\$2,553	\$2,729	\$2,789
<b>Total Utah</b>	<b>\$47,973</b>	<b>\$70,771</b>	<b>\$30,851</b>

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Vermont	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$761	\$0	\$55
<i>Total Biological and Environmental Research</i>	\$761	\$0	\$55
Basic Energy Sciences			
Basic Energy Sciences	\$1,071	\$180	\$180
<i>Total Basic Energy Sciences</i>	\$1,071	\$180	\$180
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15	\$0	\$15
<i>Total Advanced Scientific Computing Research</i>	\$15	\$0	\$15
<i>Total Science</i>	\$1,847	\$180	\$250
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,293	\$1,501	\$1,547
State Energy Program	\$310	\$265	\$265
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,603	\$1,766	\$1,812
<i>Total Energy Conservation</i>	\$1,603	\$1,766	\$1,812
<b>Total Vermont</b>	<b>\$3,450</b>	<b>\$1,946</b>	<b>\$2,062</b>

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Virgin Islands	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Conservation			
Weatherization and Intergovernmental Activities			
State Energy Program	\$255	\$212	\$212
<i>Total Weatherization and Intergovernmental Activities</i>	\$255	\$212	\$212
<i>Total Energy Conservation</i>	\$255	\$212	\$212
Total Virgin Islands	\$255	\$212	\$212

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Virginia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,173	\$1,119	\$1,123
<i>Total High Energy Physics</i>	\$1,173	\$1,119	\$1,123
Nuclear Physics			
Nuclear Physics	\$77,696	\$81,481	\$84,832
<i>Total Nuclear Physics</i>	\$77,696	\$81,481	\$84,832
Biological and Environmental Research			
Biological and Environmental Research	\$4,147	\$1,448	\$1,491
<i>Total Biological and Environmental Research</i>	\$4,147	\$1,448	\$1,491
Basic Energy Sciences			
Basic Energy Sciences	\$3,579	\$2,656	\$2,656
<i>Total Basic Energy Sciences</i>	\$3,579	\$2,656	\$2,656
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,549	\$1,246	\$1,367
<i>Total Fusion Energy Sciences Program</i>	\$1,549	\$1,246	\$1,367
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$0	\$1,500	\$3,914
<i>Total Science Laboratories Infrastructure</i>	\$0	\$1,500	\$3,914
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,200	\$1,212	\$866
<i>Total Advanced Scientific Computing Research</i>	\$1,200	\$1,212	\$866
Program Direction			
Energy Research Analyses	\$21	\$32	\$32
<i>Total Program Direction</i>	\$21	\$32	\$32
Safeguards and Security			
Safeguards and Security	\$927	\$972	\$972
<i>Total Safeguards and Security</i>	\$927	\$972	\$972
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$100	\$100
<i>Total Workforce Development for Teachers and Scientists</i>	\$50	\$100	\$100
<i>Total Science</i>	\$90,342	\$91,766	\$97,353
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,825	\$2,340	\$3,723
<i>Total Purchase Power and Wheeling</i>	\$2,825	\$2,340	\$3,723
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$2,825	\$2,340	\$3,723
<b>Fossil Energy Research and Development</b>			



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Virginia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Coal and Other Power Systems			
Central Systems	\$379	\$180	\$641
Sequestration R&D	\$0	\$0	\$165
Advanced Research	\$1,204	\$1,319	\$1,494
<i>Total Coal and Other Power Systems</i>	\$1,583	\$1,499	\$2,300
Gas			
Natural Gas Technologies	\$0	\$0	\$150
<i>Total Gas</i>	\$0	\$0	\$150
Petroleum			
Oil Technology	\$342	\$0	\$0
<i>Total Petroleum</i>	\$342	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,925	\$1,499	\$2,450
Energy Conservation			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,067	\$5,091	\$5,326
State Energy Program	\$988	\$854	\$854
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,055	\$5,945	\$6,180
<i>Total Energy Conservation</i>	\$5,055	\$5,945	\$6,180
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$808	\$925	\$944
<i>Total Energy Information Administration</i>	\$808	\$925	\$944
<i>Total Energy Information Administration</i>	\$808	\$925	\$944
<hr/>			
Total Virginia	\$100,955	\$102,475	\$110,650

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Washington	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$674	\$2,200	\$2,200
Wind Energy	\$585	\$100	\$150
Hydropower	\$450	\$1,500	\$1,500
Electricity Reliability	\$690	\$1,190	\$909
Hydrogen Technology	\$315	\$1,000	\$1,120
Solar Energy	\$50	\$50	\$50
Intergovernmental Activities	\$375	\$550	\$550
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,139	\$6,590	\$6,479
<b>Research &amp; Development</b>			
Nuclear Energy Plant Optimization	\$150	\$0	\$0
Nuclear Energy Research Initiative	\$1,663	\$2,166	\$929
Advanced Fuel Cycle Initiative	\$226	\$0	\$200
<i>Total Research &amp; Development</i>	\$2,039	\$2,166	\$1,129
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,241	\$1,241	\$1,241
<i>Total Environment, Safety and Health</i>	\$1,241	\$1,241	\$1,241
<b>Infrastructure</b>			
Radiological Facilities Management	\$10	\$0	\$0
<i>Total Infrastructure</i>	\$10	\$0	\$0
<i>Total Energy Supply</i>	\$6,429	\$9,997	\$8,849
<b>Non-Defense Environmental Services</b>			
<b>Environmental Cleanup Projects (FFTF)</b>			
Environmental Cleanup Projects (FFTF)	\$36,439	\$36,100	\$43,842
<i>Total Environmental Cleanup Projects (FFTF)</i>	\$36,439	\$36,100	\$43,842
<i>Total Non-Defense Environmental Services</i>	\$36,439	\$36,100	\$43,842
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$1,239	\$1,161	\$1,172
<i>Total High Energy Physics</i>	\$1,239	\$1,161	\$1,172
<b>Nuclear Physics</b>			
Nuclear Physics	\$6,732	\$5,874	\$6,234
<i>Total Nuclear Physics</i>	\$6,732	\$5,874	\$6,234
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$90,982	\$80,280	\$83,523
<i>Total Biological and Environmental Research</i>	\$90,982	\$80,280	\$83,523
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$16,165	\$14,567	\$14,567

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<i>Total Basic Energy Sciences</i>	\$16,165	\$14,567	\$14,567
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,817	\$4,992	\$4,713
<i>Total Fusion Energy Sciences Program</i>	\$4,817	\$4,992	\$4,713
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,377	\$4,000	\$4,120
<i>Total Science Laboratories Infrastructure</i>	\$1,377	\$4,000	\$4,120
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,097	\$1,203	\$3,965
<i>Total Advanced Scientific Computing Research</i>	\$4,097	\$1,203	\$3,965
Program Direction			
Energy Research Analyses	\$414	\$465	\$465
<i>Total Program Direction</i>	\$414	\$465	\$465
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$785	\$960	\$690
<i>Total Workforce Development for Teachers and Scientists</i>	\$785	\$960	\$690
<i>Total Science</i>	\$126,608	\$113,502	\$119,449
Weapons Activities			
Campaigns			
Campaigns	\$3,548	\$13,200	\$12,080
<i>Total Campaigns</i>	\$3,548	\$13,200	\$12,080
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$451	\$345	\$601
<i>Total Readiness in Technical Base and Facilities</i>	\$451	\$345	\$601
<i>Total Weapons Activities</i>	\$3,999	\$13,545	\$12,681
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$4,755	\$5,255	\$0
<i>Total Non-Closure Environmental Activities</i>	\$4,755	\$5,255	\$0
Community and Regulatory Support			
Community and Regulatory Support	\$12,147	\$14,270	\$13,149
<i>Total Community and Regulatory Support</i>	\$12,147	\$14,270	\$13,149
Program Direction			
Program Direction	\$74,225	\$69,408	\$68,884
<i>Total Program Direction</i>	\$74,225	\$69,408	\$68,884
<i>Total Defense Environmental Services</i>	\$91,127	\$88,933	\$82,033
Other Defense Activities			

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Intelligence			
Intelligence	\$5,038	\$5,053	\$3,827
<i>Total Intelligence</i>	\$5,038	\$5,053	\$3,827
Counterintelligence			
Counterintelligence	\$12,644	\$12,545	\$12,545
<i>Total Counterintelligence</i>	\$12,644	\$12,545	\$12,545
Worker and Community Transition			
Worker and Community Transition	\$2,060	\$1,465	\$280
<i>Total Worker and Community Transition</i>	\$2,060	\$1,465	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,967	\$1,967	\$2,367
<i>Total Environment, Safety, and Health</i>	\$1,967	\$1,967	\$2,367
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
<i>Total Independent Oversight &amp; Performance Assurance</i>	\$250	\$250	\$250
Security			
Nuclear Safeguards and Security	\$4,762	\$3,025	\$2,425
Security Investigations	\$1,807	\$1,933	\$2,069
<i>Total Security</i>	\$6,569	\$4,958	\$4,494
<i>Total Other Defense Activities</i>	\$28,528	\$26,238	\$23,763
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$16,004	\$14,035	\$13,354
<i>Total Nonproliferation and Verification R&amp;D</i>	\$16,004	\$14,035	\$13,354
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,147	\$8,073	\$10,338
<i>Total Nonproliferation and International Security</i>	\$6,147	\$8,073	\$10,338
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$49,369	\$35,408	\$37,112
Russian Transition Initiatives	\$5,196	\$2,289	\$2,384
HEU Transparency Implementation	\$30	\$0	\$0
International Nuclear Safety	\$44,756	\$7,401	\$3,750
Elimination of Weapons -Grade Plutonium Production P	\$4,200	\$0	\$0
Fissile Materials Disposition	\$2,534	\$4,000	\$166
<i>Total Nonproliferation Programs with Russia</i>	\$106,085	\$49,098	\$43,412
<i>Total Defense Nuclear Nonproliferation</i>	\$128,236	\$71,206	\$67,104
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$0	\$3,028	\$1,534

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<i>Total Chief Financial Officer</i>	\$0	\$3,028	\$1,534
<i>Total Departmental Administration</i>	\$0	\$3,028	\$1,534
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,457	\$1,639	\$1,751
<i>Total Office of the Inspector General</i>	\$1,457	\$1,639	\$1,751
<i>Total Office of the Inspector General</i>	\$1,457	\$1,639	\$1,751
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$1,203,959	\$1,437,618	\$1,545,549
<i>Total Bonneville Power Administration</i>	\$1,203,959	\$1,437,618	\$1,545,549
<i>Total Bonneville Power Administration Fund</i>	\$1,203,959	\$1,437,618	\$1,545,549
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$3,030	\$0	\$0
Distributed Generation Systems - Fuel Cells	\$4,771	\$5,975	\$9,725
Sequestration R&D	\$273	\$0	\$0
Fuels	\$150	\$0	\$0
Advanced Research	\$770	\$770	\$690
<i>Total Coal and Other Power Systems</i>	\$8,994	\$6,745	\$10,415
Gas			
Natural Gas Technologies	\$443	\$0	\$375
<i>Total Gas</i>	\$443	\$0	\$375
<i>Total Fossil Energy Research and Development</i>	\$9,437	\$6,745	\$10,790
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$933	\$903	\$415
Industries of the Future (Crosscutting)	\$313	\$321	\$321
<i>Total Industrial Technologies</i>	\$1,246	\$1,224	\$736
Program Management			
Program Management	\$4,970	\$4,615	\$4,721
<i>Total Program Management</i>	\$4,970	\$4,615	\$4,721
Federal Energy Management Program			
Federal Energy Management Program	\$2,012	\$2,493	\$2,124
<i>Total Federal Energy Management Program</i>	\$2,012	\$2,493	\$2,124
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$500	\$650	\$700

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<i>Total Biomass and Biorefinery Systems R&amp;D</i>	\$500	\$650	\$700
Fuel Cell Technologies			
Distributed Energy Systems	\$400	\$400	\$500
Fuel Processor R&D	\$1,400	\$2,300	\$2,000
<i>Total Fuel Cell Technologies</i>	\$1,800	\$2,700	\$2,500
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,597	\$5,363	\$5,521
State Energy Program	\$831	\$704	\$704
Gateway deployment	\$2,948	\$3,125	\$1,719
<i>Total Weatherization and Intergovernmental Activities</i>	\$8,376	\$9,192	\$7,944
Vehicle Technologies			
Vehicle Systems	\$320	\$450	\$450
Hybrid and Electric Propulsion	\$100	\$0	\$0
Advanced Combustion R&D	\$2,225	\$2,200	\$1,700
Materials Technology	\$4,696	\$3,565	\$5,065
<i>Total Vehicle Technologies</i>	\$7,341	\$6,215	\$7,215
Distributed Energy Resources			
Distributed Generation Technology Development	\$223	\$0	\$0
End-Use Systems Integration and Interface	\$300	\$1,200	\$1,200
<i>Total Distributed Energy Resources</i>	\$523	\$1,200	\$1,200
Building Technologies			
Residential Buildings	\$1,284	\$681	\$681
Commercial Building Integration	\$951	\$942	\$942
Emerging Technologies	\$1,432	\$1,155	\$1,155
Equipment Standards and Analysis	\$550	\$100	\$100
<i>Total Building Technologies</i>	\$4,217	\$2,878	\$2,878
<i>Total Energy Conservation</i>	\$30,985	\$31,167	\$30,018
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$973	\$1,351	\$1,256
<i>Total Defense Nuclear Waste Disposal</i>	\$973	\$1,351	\$1,256
<i>Total Defense Nuclear Waste Disposal</i>	\$973	\$1,351	\$1,256
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,130,334	\$1,159,664	\$1,190,456
<i>Total 2012 Accelerated Completions</i>	\$1,130,334	\$1,159,664	\$1,190,456
2035 Accelerated Completions			
2035 Accelerated Completions	\$581,315	\$713,861	\$721,540
<i>Total 2035 Accelerated Completions</i>	\$581,315	\$713,861	\$721,540

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Washington	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Technology Development and Deployment			
Technology Development and Deployment	\$18,019	\$19,819	\$18,744
<i>Total Technology Development and Deployment</i>	\$18,019	\$19,819	\$18,744
Safeguards and Security			
Safeguards and Security	\$54,844	\$54,654	\$73,107
<i>Total Safeguards and Security</i>	\$54,844	\$54,654	\$73,107
<i>Total Defense Site Acceleration Completion</i>	\$1,784,512	\$1,947,998	\$2,003,847
<b>Total Washington</b>	<b>\$3,452,689</b>	<b>\$3,789,067</b>	<b>\$3,952,466</b>

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West Virginia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Energy Supply</b>			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,366	\$2,000	\$0
Hydrogen Technology	\$1,702	\$1,800	\$2,200
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,068	\$3,800	\$2,200
<i>Total Energy Supply</i>	\$6,068	\$3,800	\$2,200
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$7,409	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$7,409	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$849	\$95	\$95
<i>Total Basic Energy Sciences</i>	\$849	\$95	\$95
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$20	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$20	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$107	\$0	\$112
<i>Total Advanced Scientific Computing Research</i>	\$107	\$0	\$112
<i>Total Science</i>	\$8,385	\$95	\$207
<b>Other Defense Activities</b>			
Office of Legacy Management			
Office of Legacy Management	\$4,558	\$4,594	\$4,839
<i>Total Office of Legacy Management</i>	\$4,558	\$4,594	\$4,839
<i>Total Other Defense Activities</i>	\$4,558	\$4,594	\$4,839
<b>Defense Nuclear Nonproliferation</b>			
Nonproliferation Programs with Russia			
Elimination of Weapons -Grade Plutonium Production P	\$8,500	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$8,500	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$8,500	\$0	\$0
<b>Departmental Administration</b>			
Management, Budget & Evaluation			
Program Direction	\$1,884	\$1,884	\$1,884
<i>Total Management, Budget &amp; Evaluation</i>	\$1,884	\$1,884	\$1,884
<i>Total Departmental Administration</i>	\$1,884	\$1,884	\$1,884
<b>Fossil Energy Research and Development</b>			
Coal and Other Power Systems			



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West Virginia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Central Systems	\$8,856	\$8,740	\$7,250
Distributed Generation Systems - Fuel Cells	\$5,245	\$4,970	\$2,900
Fuels	\$2,700	\$1,280	\$0
Advanced Research	\$5,780	\$6,130	\$5,970
<i>Total Coal and Other Power Systems</i>	<i>\$22,581</i>	<i>\$21,120</i>	<i>\$16,120</i>
Gas			
Natural Gas Technologies	\$2,163	\$1,100	\$2,800
<i>Total Gas</i>	<i>\$2,163</i>	<i>\$1,100</i>	<i>\$2,800</i>
Program Direction and Management Support			
Energy Technology Center Program Direction	\$67,300	\$64,880	\$70,085
<i>Total Program Direction and Management Support</i>	<i>\$67,300</i>	<i>\$64,880</i>	<i>\$70,085</i>
Petroleum			
Oil Technology	\$850	\$1,710	\$900
<i>Total Petroleum</i>	<i>\$850</i>	<i>\$1,710</i>	<i>\$900</i>
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$4,300	\$4,310	\$4,535
<i>Total Fossil Energy Environmental Restoration</i>	<i>\$4,300</i>	<i>\$4,310</i>	<i>\$4,535</i>
Plant & Capital Equipment			
Plant & Capital Equipment	\$11,000	\$0	\$0
<i>Total Plant &amp; Capital Equipment</i>	<i>\$11,000</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$108,194</i>	<i>\$93,120</i>	<i>\$94,440</i>
Energy Conservation			
Biomass and Biorefinery Systems R&D			
Systems Integration and Production	\$6,489	\$8,000	\$0
<i>Total Biomass and Biorefinery Systems R&amp;D</i>	<i>\$6,489</i>	<i>\$8,000</i>	<i>\$0</i>
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$4,959	\$5,403	\$5,525
State Energy Program	\$489	\$424	\$424
Other State Energy Activities	\$1,391	\$800	\$800
Gateway deployment	\$9,251	\$10,844	\$5,964
<i>Total Weatherization and Intergovernmental Activities</i>	<i>\$16,090</i>	<i>\$17,471</i>	<i>\$12,713</i>
Vehicle Technologies			
Advanced Combustion R&D	\$2,400	\$1,400	\$0
Fuels Technology	\$190	\$300	\$0
<i>Total Vehicle Technologies</i>	<i>\$2,590</i>	<i>\$1,700</i>	<i>\$0</i>
Distributed Energy Resources			
Distributed Generation Technology Development	\$2,850	\$1,300	\$1,300
End-Use Systems Integration and Interface	\$150	\$300	\$300
<i>Total Distributed Energy Resources</i>	<i>\$3,000</i>	<i>\$1,600</i>	<i>\$1,600</i>

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West Virginia	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Building Technologies			
Equipment Standards and Analysis	\$2,022	\$2,000	\$2,000
<i>Total Building Technologies</i>	\$2,022	\$2,000	\$2,000
<i>Total Energy Conservation</i>	\$30,191	\$30,771	\$16,313
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$51,502	\$9,841	\$2,497
<i>Total Technology Development and Deployment</i>	\$51,502	\$9,841	\$2,497
<i>Total Defense Site Acceleration Completion</i>	\$51,502	\$9,841	\$2,497
<b>Total West Virginia</b>	<b>\$219,282</b>	<b>\$144,105</b>	<b>\$122,380</b>

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Wisconsin	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,650	\$4,920	\$4,858
<i>Total High Energy Physics</i>	\$5,650	\$4,920	\$4,858
Nuclear Physics			
Nuclear Physics	\$210	\$160	\$190
<i>Total Nuclear Physics</i>	\$210	\$160	\$190
Biological and Environmental Research			
Biological and Environmental Research	\$2,744	\$1,789	\$1,664
<i>Total Biological and Environmental Research</i>	\$2,744	\$1,789	\$1,664
Basic Energy Sciences			
Basic Energy Sciences	\$3,724	\$2,448	\$2,448
<i>Total Basic Energy Sciences</i>	\$3,724	\$2,448	\$2,448
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$9,202	\$10,198	\$9,789
<i>Total Fusion Energy Sciences Program</i>	\$9,202	\$10,198	\$9,789
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,804	\$500	\$930
<i>Total Advanced Scientific Computing Research</i>	\$1,804	\$500	\$930
<i>Total Science</i>	\$23,334	\$20,015	\$19,879
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$8,676	\$9,596	\$9,842
State Energy Program	\$957	\$843	\$843
<i>Total Weatherization and Intergovernmental Activities</i>	\$9,633	\$10,439	\$10,685
<i>Total Energy Conservation</i>	\$9,633	\$10,439	\$10,685
<b>Total Wisconsin</b>	\$32,967	\$30,454	\$30,564

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Wyoming	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<b>Science</b>			
Basic Energy Sciences			
Basic Energy Sciences	\$329	\$149	\$149
<i>Total Basic Energy Sciences</i>	\$329	\$149	\$149
<i>Total Science</i>	\$329	\$149	\$149
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,095	\$9,289	\$3,351
<i>Total Systems Operation and Maintenance</i>	\$7,095	\$9,289	\$3,351
Program Direction			
Program Direction	\$4,736	\$4,887	\$5,021
<i>Total Program Direction</i>	\$4,736	\$4,887	\$5,021
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$11,831	\$14,176	\$8,372
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$109	\$76	\$82
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$109	\$76	\$82
<i>Total Colorado River Basins Power Marketing Fund</i>	\$109	\$76	\$82
<b>Fossil Energy Research and Development</b>			
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,170	\$1,170	\$935
<i>Total Fossil Energy Environmental Restoration</i>	\$1,170	\$1,170	\$935
Cooperative R&D			
Cooperative Research & Development	\$3,991	\$2,980	\$2,980
<i>Total Cooperative R&amp;D</i>	\$3,991	\$2,980	\$2,980
<i>Total Fossil Energy Research and Development</i>	\$5,161	\$4,150	\$3,915
<b>Naval Petroleum and Oil Shale Reserves</b>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$16,382	\$8,899	\$6,554
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$16,382	\$8,899	\$6,554
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$16,382	\$8,899	\$6,554
<b>Energy Conservation</b>			
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,189	\$1,299	\$1,325
State Energy Program	\$307	\$258	\$258
<i>Total Weatherization and Intergovernmental Activities</i>	\$1,496	\$1,557	\$1,583
<i>Total Energy Conservation</i>	\$1,496	\$1,557	\$1,583

Department Of Energy  
FY 2004 Congressional Budget  
Preliminary State Table  
(Dollars In Thousands)

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Wyoming	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Total Wyoming	\$35,308	\$29,007	\$20,655