

Department of Energy
FY 2004 Budget Request to Congress
Control Table by Organization

<u>Table of Contents</u>	
Summary.....	1
Mandatory Funding.....	2
National Nuclear Security Administration.....	3
Energy Efficiency and Renewable Energy.....	4
Fossil Energy.....	4
Nuclear Energy, Science and Technology.....	5
Science.....	5
Environmental Management.....	7
Civilian Radioactive Waste Management.....	8
Environment, Safety and Health.....	8
Worker and Community Transition.....	8
Legacy Management.....	8
Office of the Secretary.....	8
Management, Budget and Evaluation.....	9
Cost of Work/Revenues.....	9
Chief Information Officer.....	9
Board of Contract Appeals.....	9
Hearings and Appeals.....	9
Congressional and Intergovernmental Affairs.....	10
Public Affairs.....	10
General Counsel.....	10
Policy and International Affairs.....	10
Economic Impact and Diversity.....	10
Inspector General.....	10
Intelligence.....	10
Counterintelligence.....	11
Office of Security.....	11
Energy Security and Assurance.....	11
Independent Oversight & Performance Assurance.....	11
Energy Information Administration.....	11
Power Marketing Administrations.....	12
Cerro Grande Fire Activities.....	12
Federal Energy Regulatory Commission.....	12
Colorado River Basins Power Marketing Fund.....	12

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Discretionary Summary By Organization					
National Nuclear Security Administration					
Administration					
Weapons.....	5,542,178	5,845,843	6,378,000	+532,157	+9.1%
Defense Nuclear Nonproliferation.....	1,058,430	1,028,030	1,340,195	+312,165	+30.4%
Naval Reactors.....	687,571	706,790	768,400	+61,610	+8.7%
Office of the Administrator.....	307,418	328,726	347,980	+19,254	+5.9%
Other Defense Activities.....	-269	—	—	—	—
Total, National Nuclear Security Administration.....	7,595,328	7,909,389	8,834,575	+925,186	+11.7%
Energy, Science and Environment					
Energy					
Energy Efficiency and Renewable Energy.....	1,279,153	1,318,651	1,320,000	+1,349	+0.1%
Fossil Energy.....	850,009	799,992	746,886	-53,106	-6.6%
Nuclear Energy, Science and Technology.....	362,896	326,875	387,598	+60,723	+18.6%
Total, Energy.....	2,492,058	2,445,518	2,454,484	+8,966	+0.4%
Science.....	3,309,424	3,263,876	3,310,935	+47,059	+1.4%
Environment					
Environmental Management.....	6,534,051	6,877,796	7,238,934	+361,138	+5.3%
Civilian Radioactive Waste Management.....	374,711	590,802	591,000	+198	+0.0%
Environment, Safety and Health.....	137,880	137,239	137,686	+447	+0.3%
Worker and Community Transition.....	19,731	25,683	15,000	-10,683	-41.6%
Office of Legacy Management.....	54,433	44,752	47,525	+2,773	+6.2%
Total, Environment.....	7,120,806	7,676,272	8,030,145	+353,873	+4.6%
Total, Energy, Science and Environment.....	12,922,288	13,385,666	13,795,564	+409,898	+3.1%
Corporate management					
Office of the Secretary.....	4,679	4,624	4,624	—	—
Management, Budget and Evaluation.....	103,678	106,056	104,210	-1,846	-1.7%
Cost of work and revenues.....	-57,331	-67,608	-71,573	-3,965	-5.9%
Chief Information Officer.....	71,688	80,427	106,278	+25,851	+32.1%
Board of Contract Appeals.....	907	740	653	-87	-11.8%
Hearings and Appeals.....	4,853	4,420	4,844	+424	+9.6%
Congressional and Intergovernmental Affairs.....	4,823	4,931	4,724	-207	-4.2%
Public Affairs.....	3,875	4,510	4,465	-45	-1.0%
General Counsel.....	22,453	22,713	22,879	+166	+0.7%
Policy and International Affairs.....	15,339	20,752	22,277	+1,525	+7.3%
Economic Impact and Diversity.....	5,932	6,493	6,101	-392	-6.0%
Inspector General.....	32,405	37,671	39,462	+1,791	+4.8%
Intelligence.....	42,675	43,691	39,823	-3,868	-8.9%
Counterintelligence.....	45,347	39,255	45,955	+6,700	+17.1%
Security.....	183,169	195,988	211,045	+15,057	+7.7%
Energy Security and Assurance.....	7,275	4,275	4,272	-3	-0.1%
Independent Oversight and Performance Assurance.....	22,026	22,430	22,575	+145	+0.6%
Energy Information Administration.....	78,437	80,111	80,111	—	—
Power Marketing Administrations.....	207,409	197,404	207,340	+9,936	+5.0%
Colorado River Basins.....	—	-22,000	-22,000	—	—
Total, Corporate management.....	799,639	786,883	838,065	+51,182	+6.5%
Cerro Grande Fire Activities.....	—	—	-75,000	-75,000	n/a
Federal Energy Regulatory Commission.....	—	-18,000	-18,000	—	—
Total, Discretionary Funding.....	21,317,255	22,063,938	23,375,204	+1,311,266	+5.9%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	390,000	281,000	210,000	-71,000	-25.3%
Transfer to the Corps.....	-127,000	—	—	—	—
Contract Authority.....	235,000	—	—	—	—
Spending authority from offsetting collections.....	3,287,000	3,586,982	3,879,000	+292,018	+8.1%
Offsetting collections.....	-3,739,000	-3,896,982	-4,100,000	-203,018	-5.2%
Change in uncollected customer payments.....	144,000	—	—	—	—
Total, Bonneville power administration.....	190,000	-29,000	-11,000	+18,000	+62.1%
Southeastern power continuing fund.....	9,515	—	—	—	—
Payments to states.....	2,782	2,700	2,700	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,598,412	-732,000	-794,000	-62,000	-8.5%
Decontamination and decommissioning fund.....	-153,054	-136,000	-153,902	-17,902	-13.2%
Total, Intrafund transactions.....	-1,751,466	-868,000	-947,902	-79,902	-9.2%
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-6,835	-7,228	-6,927	+301	+4.2%
Nuclear waste fund.....	-712,226	-736,000	-743,000	-7,000	-1.0%
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-61,961	-35,150	-31,000	+4,150	+11.8%
Sale of electric energy, reclamation fund.....	-31,442	-51,000	-31,000	+20,000	+39.2%
Total, Bonneville power administration.....	-93,403	-86,150	-62,000	+24,150	+28.0%
Southeastern power administration.....	-93,910	-198,206	-179,825	+18,381	+9.3%
Southeastern power continuing fund.....	-9,515	—	—	—	—
Southwestern power administration.....	-89,330	-89,800	-91,932	-2,132	-2.4%
Southwestern power continuing fund.....	-238	—	—	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-244,886	-219,210	-189,050	+30,160	+13.8%
Not otherwise classified.....	-57,096	-42,500	-42,500	—	—
Total, Sale of power & other utilities.....	-301,982	-261,710	-231,550	+30,160	+11.5%
Falcon & Amistad					
Falcon dam.....	-2,416	-2,064	-2,465	-401	-19.4%
Falcon & Amistad O&M fund.....	-2,121	-2,734	-2,640	+94	+3.4%
Total, Falcon & Amistad.....	-4,537	-4,798	-5,105	-307	-6.4%
Total, Western area power administration.....	-306,519	-266,508	-236,655	+29,853	+11.2%
Total, Power marketing administrations.....	-592,915	-640,664	-570,412	+70,252	+11.0%
Total, Proprietary receipts from the public.....	-1,311,976	-1,383,892	-1,320,339	+63,553	+4.6%
Total, Deductions for offsetting receipts.....	-3,063,442	-2,251,892	-2,268,241	-16,349	-0.7%
Total, Mandatory Funding.....	-2,861,145	-2,278,192	-2,276,541	+1,651	+0.1%
Total, Department Of Energy.....	18,456,110	19,785,746	21,098,663	+1,312,917	+6.6%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
National Nuclear Security Administration					
Weapons activities					
Directed stockpile work.....	1,108,787	1,300,948	1,364,786	+63,838	+4.9%
Campaigns.....	2,189,256	2,166,146	2,395,455	+229,309	+10.6%
Readiness in technical base & facilities.....	1,376,814	1,502,279	1,613,471	+111,192	+7.4%
Facilities and infrastructure recapitalization program.....					
Secure transportation asset.....	196,550	242,512	265,123	+22,611	+9.3%
Safeguards and security.....	158,707	152,989	182,400	+29,411	+19.2%
Subtotal, Weapons Activities.....	5,584,550	5,874,828	6,406,985	+532,157	+9.1%
Adjustments					
Use of prior year balances.....	-13,387	—	—	—	—
Less security charge for reimbursable work.....	-28,985	-28,985	-28,985	—	—
Total, Adjustments.....	-42,372	-28,985	-28,985	—	—
Total, Weapons activities.....	5,542,178	5,845,843	6,378,000	+532,157	+9.1%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....	259,407	203,807	203,873	+66	+0.0%
Nonproliferation and international security.....	90,646	92,668	101,734	+9,066	+9.8%
Nonproliferation programs with Russia					
International nuclear materials protection and cooperation.....	314,592	227,077	226,000	-1,077	-0.5%
Russian transition initiatives.....	57,000	39,334	40,000	+666	+1.7%
HEU transparency implementation.....	13,950	17,229	18,000	+771	+4.5%
International nuclear safety and cooperation.....	53,961	14,576	14,083	-493	-3.4%
Elimination of weapons-grade plutonium production program.....	14,200	49,339	50,000	+661	+1.3%
Accelerated materials disposition.....	—	—	30,000	+30,000	n/a
Fissile materials disposition.....	302,207	448,000	656,505	+208,505	+46.5%
Total, Nonproliferation programs with Russia.....	755,910	795,555	1,034,588	+239,033	+30.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,105,963	1,092,030	1,340,195	+248,165	+22.7%
Use of prior year balances (NN).....	-57,833	-64,000	—	+64,000	+100.0%
International renewable energy program.....	300	—	—	—	—
Return of domestic sealed sources.....	10,000	—	—	—	—
Total, Defense Nuclear Nonproliferation.....	1,058,430	1,028,030	1,340,195	+312,165	+30.4%
Naval Reactors					
Naval reactors development.....	665,445	682,590	743,200	+60,610	+8.9%
Program direction.....	22,126	24,200	25,200	+1,000	+4.1%
Total, Naval Reactors.....	687,571	706,790	768,400	+61,610	+8.7%
Office of the Administrator					
Office of the administrator.....	307,418	328,726	347,980	+19,254	+5.9%
Other defense activities					
Use of prior year balances (NPR).....	-269	—	—	—	—
Total, National Nuclear Security Administration.....	7,595,328	7,909,389	8,834,575	+925,186	+11.7%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
---------------------------------	-------------------------------	-----------------------------------	---------------------	--

Assistant Secretary For Energy Efficiency And Renewable Energy

Energy Supply

Energy Efficiency and Renewable Energy

Hydrogen technology.....	28,892	39,881	87,982	+48,101	+120.6%
Solar energy.....	87,107	79,625	79,693	+68	+0.1%
Zero energy buildings.....	1,367	8,000	4,000	-4,000	-50.0%
Wind energy.....	38,211	44,000	41,600	-2,400	-5.5%
Hydropower.....	4,986	7,489	7,489	—	—
Geothermal technology.....	27,035	26,500	25,500	-1,000	-3.8%
Biomass and biorefinery systems R&D.....	87,683	86,005	69,750	-16,255	-18.9%
Intergovernmental activities.....	5,680	14,807	12,500	-2,307	-15.6%
Electricity reliability.....	76,764	76,506	76,866	+360	+0.5%
Departmental energy management program.....	1,421	3,000	2,300	-700	-23.3%
National climate change technology initiative.....	—	—	15,000	+15,000	n/a
Facilities and infrastructure.....	4,870	5,000	4,950	-50	-1.0%
Program direction.....	18,673	16,187	16,577	+390	+2.4%
Total, Energy Supply.....	382,689	407,000	444,207	+37,207	+9.1%

Energy Conservation

Vehicle technologies.....	181,352	153,563	157,623	+4,060	+2.6%
Fuel cell technologies.....	46,682	57,500	77,500	+20,000	+34.8%
Weatherization & intergovernmental activities.....	324,181	359,446	356,960	-2,486	-0.7%
Distributed energy resources.....	55,137	54,784	51,784	-3,000	-5.5%
Building technologies.....	63,082	52,563	52,563	—	—
Industrial technologies.....	100,909	91,477	64,429	-27,048	-29.6%
Biomass and biorefinery systems R&D.....	24,779	23,939	8,808	-15,131	-63.2%
Federal energy management program.....	18,900	23,425	19,962	-3,463	-14.8%
National climate change technology initiative.....	—	20,000	9,500	-10,500	-52.5%
Program management.....	81,442	74,954	76,664	+1,710	+2.3%
Total, Energy Conservation.....	896,464	911,651	875,793	-35,858	-3.9%
<i>(Total, Energy Conservation grants, non-add).....</i>	<i>(275,000)</i>	<i>(315,898)</i>	<i>(326,998)</i>	<i>(+11,100)</i>	<i>(+3.5%)</i>
<i>(Total, Energy Conservation R&D, non-add).....</i>	<i>(621,464)</i>	<i>(595,753)</i>	<i>(548,795)</i>	<i>(-46,958)</i>	<i>(-7.9%)</i>
Total, Energy Efficiency And Renewable Energy.....	1,279,153	1,318,651	1,320,000	+1,349	+0.1%

Assistant Secretary For Fossil Energy

Fossil Energy Research and Development

Coal and other power systems

President's Coal Research Initiative.....	332,970	315,600	320,500	+4,900	+1.6%
Other power systems.....	56,678	49,500	47,000	-2,500	-5.1%
Total, Coal and other power systems.....	389,648	365,100	367,500	+2,400	+0.7%

Natural gas technologies.....	44,069	22,590	26,555	+3,965	+17.6%
Petroleum - Oil technology.....	56,244	35,400	15,000	-20,400	-57.6%
Cooperative research and development.....	8,023	6,000	6,000	—	—
Fossil energy environmental restoration.....	9,900	9,715	9,715	—	—
Import/export authorization.....	2,400	2,500	2,750	+250	+10.0%
Energy efficiency science initiative.....	6,000	—	—	—	—

Program direction and management support

Headquarters program direction.....	18,700	19,820	22,703	+2,883	+14.5%
Energy technology center program direction.....	67,300	64,880	70,082	+5,202	+8.0%
Total, Program direction and management support.....	86,000	84,700	92,785	+8,085	+9.5%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
GP-F-100 General plant projects.....	13,450	2,000	3,000	+1,000	+50.0%
Advanced metallurgical processes.....	5,200	5,300	10,000	+4,700	+88.7%
Subtotal, Fossil Energy Research and Development.....	620,934	533,305	533,305	—	—
Use of prior year balances.....	-9,450	-14,000	-14,000	—	—
Use of previously appropriated clean coal funds.....	-33,700	-40,000	—	+40,000	+100.0%
Transfer from SPR petroleum account (non-add).....	(—)	(—)	(-5,000)	(-5,000)	(n/a)
Total, Fossil Energy Research and Development.....	577,784	479,305	519,305	+40,000	+8.3%
Alternative Fuels Production					
Rescission of unobligated balances.....	-2,000	—	—	—	—
Clean Coal Technology					
Advance appropriation.....	81,990	40,000	—	-40,000	-100.0%
Deferral.....	-40,000	—	—	—	—
Transfer to Fossil Energy R&D (non-add).....	(-33,700)	(-40,000)	(—)	(+40,000)	(-100.0%)
Total, Clean Coal Technology.....	41,990	40,000	—	-40,000	-100.0%
Naval Petroleum & Oil Shale Reserves					
Production operations.....	15,284	8,370	9,101	+731	+8.7%
Management.....	14,326	12,461	7,399	-5,062	-40.6%
Subtotal, Naval petroleum & oil shale reserves.....	29,610	20,831	16,500	-4,331	-20.8%
Use of prior year balances.....	-12,255	—	—	—	—
Total, Naval Petroleum & Oil Shale Reserves.....	17,355	20,831	16,500	-4,331	-20.8%
Elk Hills School Lands Fund					
California teachers' pension fund payment.....	—	36,000	36,000	—	—
Advance appropriation.....	36,000	36,000	—	-36,000	-100.0%
Total, Elk Hills School Lands Fund.....	36,000	72,000	36,000	-36,000	-50.0%
Strategic Petroleum Reserve					
SPR - Facilities development.....	170,880	168,856	175,081	+6,225	+3.7%
Northeast Home heating oil reserve.....	8,000	8,000	5,000	-3,000	-37.5%
SPR petroleum account					
Oil acquisition.....	—	11,000	—	-11,000	-100.0%
Transfer to FERD.....	—	—	-5,000	-5,000	n/a
Total, SPR petroleum account.....	—	11,000	-5,000	-16,000	-145.5%
Total, Strategic Petroleum Reserve.....	178,880	187,856	175,081	-12,775	-6.8%
Total, Fossil Energy.....	850,009	799,992	746,886	-53,106	-6.6%

Office Of Nuclear Energy, Science And Technology

Energy Supply					
University reactor fuel assistance and support.....	17,500	17,500	18,500	+1,000	+5.7%
Research and development					
Nuclear energy plant optimization.....	6,293	—	—	—	—
Nuclear energy research initiative.....	31,081	25,000	12,000	-13,000	-52.0%
Nuclear energy technologies.....	11,867	46,500	48,000	+1,500	+3.2%
Nuclear hydrogen initiative.....	—	—	4,000	+4,000	n/a
Advanced fuel cycle initiative.....	77,219	18,221	63,025	+44,804	+245.9%
Total, Research and development.....	126,460	89,721	127,025	+37,304	+41.6%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Infrastructure					
Radiological facility management.....	58,933	54,180	62,655	+8,475	+15.6%
Idaho facilities management					
ANL-West operations.....	34,857	31,615	31,615	—	—
INEEL infrastructure.....	28,432	36,810	33,945	-2,865	-7.8%
Total, Idaho facilities management.....	63,289	68,425	65,560	-2,865	-4.2%
Idaho sitewide safeguards and security.....	43,759	43,218	56,654	+13,436	+31.1%
Total, Infrastructure.....	165,981	165,823	184,869	+19,046	+11.5%
Program direction.....	57,237	56,834	60,207	+3,373	+5.9%
Subtotal, Energy Supply.....	367,178	329,878	390,601	+60,723	+18.4%
Use of prior year balances.....	-818	—	—	—	—
Less security charge for reimbursable work (NE).....	-3,464	-3,003	-3,003	—	—
Total, Energy Supply.....	362,896	326,875	387,598	+60,723	+18.6%
Total, Nuclear Energy, Science And Technology.....	362,896	326,875	387,598	+60,723	+18.6%
Office Of Science					
Science					
High energy physics.....	697,383	724,990	737,978	+12,988	+1.8%
Nuclear physics.....	350,589	382,370	389,430	+7,060	+1.8%
Biological and environmental research.....	554,125	484,215	499,535	+15,320	+3.2%
Basic energy sciences.....	979,560	1,019,163	1,008,575	-10,588	-1.0%
Advanced scientific computing research.....	150,205	166,557	173,490	+6,933	+4.2%
Science laboratories infrastructure.....	37,125	42,735	43,590	+855	+2.0%
Fusion energy sciences program.....	241,100	257,310	257,310	—	—
Safeguards and security.....	50,230	48,127	48,127	—	—
Program direction.....	149,467	137,332	150,813	+13,481	+9.8%
Workforce development for teachers and scientists.....	4,460	5,460	6,470	+1,010	+18.5%
Small business innovation research (SBIR).....	99,668	—	—	—	—
Subtotal, Science.....	3,313,912	3,268,259	3,315,318	+47,059	+1.4%
Less security charge for reimbursable work.....	-4,460	-4,383	-4,383	—	—
Total, Science.....	3,309,452	3,263,876	3,310,935	+47,059	+1.4%
Other Defense Activities					
Use of prior year balances.....	-28	—	—	—	—
Total, Office Of Science.....	3,309,424	3,263,876	3,310,935	+47,059	+1.4%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Assistant Secretary For Environmental Management					
Non-Defense Site Acceleration Completion (was Non-Defense Environmental Management)					
2006 Accelerated completions.....	110,430	53,979	48,677	-5,302	-9.8%
2012 Accelerated completions.....	80,692	111,826	119,750	+7,924	+7.1%
2035 Accelerated completions.....	3,400	1,776	2,448	+672	+37.8%
Total, Non-Defense Site Acceleration Completion.....	194,522	167,581	170,875	+3,294	+2.0%
Uranium Enrichment Decontamination and Decommissioning Fund					
Decontamination and decommissioning.....	307,517	297,489	367,124	+69,635	+23.4%
Uranium/thorium reimbursement.....	1,000	1,000	51,000	+50,000	+5000%
Use of prior year balances.....	-3,000	—	—	—	—
Total, Uranium Enrichment D&D Fund.....	305,517	298,489	418,124	+119,635	+40.1%
Non-Defense Environmental Services (was Uranium Facilities Maintenance and Remediation)					
Community and regulatory support.....	5,442	3,079	1,034	-2,045	-66.4%
Environmental cleanup projects.....	36,439	36,100	43,842	+7,742	+21.4%
Non-closure environmental activities.....	106,359	133,791	247,245	+113,454	+84.8%
Total, Non-Defense Environmental Services.....	148,240	172,970	292,121	+119,151	+68.9%
Defense Site Acceleration Completion (was Defense Facilities Closure Projects)					
2006 Accelerated completions.....	1,207,401	1,231,911	1,245,171	+13,260	+1.1%
2012 Accelerated completions.....	2,075,289	2,192,088	2,228,314	+36,226	+1.7%
2035 Accelerated completions.....	1,627,631	1,884,074	1,978,597	+94,523	+5.0%
Safeguards and security.....	244,361	221,614	299,977	+78,363	+35.4%
Technology development and deployment.....	200,189	92,000	63,920	-28,080	-30.5%
Subtotal, Defense Site Acceleration Completion.....	5,354,871	5,621,687	5,815,979	+194,292	+3.5%
Use of prior year balances.....	-67,580	—	—	—	—
Dupont pension refund.....	-5,099	—	—	—	—
Less security charge for reimbursable work.....	-1,547	-1,344	-1,344	—	—
Total, Defense Site Acceleration Completion.....	5,280,645	5,620,343	5,814,635	+194,292	+3.5%
Defense Environmental Services (was Defense Environmental Mgmt Privatization)					
Community and regulatory support.....	66,222	66,151	61,337	-4,814	-7.3%
Federal contribution to the uranium enrichment.....	420,000	442,000	452,000	+10,000	+2.3%
Non-closure environmental activities.....	237,483	259,771	189,698	-70,073	-27.0%
Program direction.....	301,422	292,491	292,144	-347	-0.1%
Subtotal, Defense Environmental Services.....	1,025,127	1,060,413	995,179	-65,234	-6.2%
Use of prior year balances.....	—	—	—	—	—
Total, Defense Environmental Management Services.....	1,025,127	1,060,413	995,179	-65,234	-6.2%
Uranium Enrichment D&D Fund Discretionary Payment					
Transfer payment from Defense ER&WM.....	-420,000	-442,000	-452,000	-10,000	-2.3%
Total, Environmental Management.....	6,534,051	6,877,796	7,238,934	+361,138	+5.3%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Office Of Civilian Radioactive Waste Management					
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	279,795	315,000	430,000	+115,000	+36.5%
Nuclear Waste Disposal					
Repository program.....	39,000	212,813	85,830	-126,983	-59.7%
Program direction.....	55,916	62,989	75,170	+12,181	+19.3%
Total, Nuclear Waste Disposal.....	94,916	275,802	161,000	-114,802	-41.6%
Total, Civilian Radioactive Waste Management.....	374,711	590,802	591,000	+198	+0.0%
Office Of Environment, Safety And Health					
Energy Supply					
Office of environment, safety and health (non-defense).....	9,391	10,340	10,000	-340	-3.3%
Program direction.....	20,288	18,871	20,000	+1,129	+6.0%
Total, Energy Supply.....	29,679	29,211	30,000	+789	+2.7%
Other defense activities					
Environment, safety and health (defense).....	97,138	87,278	87,276	-2	-0.0%
Program direction.....	22,294	20,750	20,410	-340	-1.6%
Subtotal, Other defense activities.....	119,432	108,028	107,686	-342	-0.3%
Use of prior year balances.....	-11,231	—	—	—	—
Total, Other defense activities.....	108,201	108,028	107,686	-342	-0.3%
Total, Environment, Safety & Health.....	137,880	137,239	137,686	+447	+0.3%
Office Of Worker And Community Transition					
Other defense activities					
Worker and community transition.....	18,000	22,965	12,321	-10,644	-46.3%
Program direction.....	1,997	2,718	2,679	-39	-1.4%
Total, Other defense activities.....	19,997	25,683	15,000	-10,683	-41.6%
Use of prior year balances.....	-266	—	—	—	—
Total, Worker And Community Transition.....	19,731	25,683	15,000	-10,683	-41.6%
Office Of Legacy Management					
Other Defense Activities					
Office of Legacy Management.....	54,433	44,752	47,525	+2,773	+6.2%
Office Of The Secretary					
Departmental Administration					
Office of the Secretary.....	4,679	4,624	4,624	—	—

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Office Of Management, Budget And Evaluation					
Departmental Administration					
Program direction.....	107,223	106,056	104,210	-1,846	-1.7%
Funding from other defense activities.....	-22,000	-25,587	-25,000	+587	+2.3%
Use of prior year balances & other adj.....	-2,987	—	—	—	—
Total, Departmental Administration.....	82,236	80,469	79,210	-1,259	-1.6%
Other defense activities					
National security programs administrative support.....	22,000	25,587	25,000	-587	-2.3%
Use of prior year balances.....	-558	—	—	—	—
Total, Other defense activities.....	21,442	25,587	25,000	-587	-2.3%
Total, Management, Budget And Evaluation.....	103,678	106,056	104,210	-1,846	-1.7%
Cost Of Work/Revenues					
Departmental Administration					
Cost of work					
Cost of work for others.....	71,837	69,916	75,095	+5,179	+7.4%
Use of prior year balances & other adj.....	-6,338	—	—	—	—
Total, Cost of work for others.....	65,499	69,916	75,095	+5,179	+7.4%
Miscellaneous revenues					
Revenues associated with cost of work.....	-64,498	-70,689	-75,722	-5,033	-7.1%
Other revenues.....	-58,332	-66,835	-70,946	-4,111	-6.2%
Total, Miscellaneous revenues.....	-122,830	-137,524	-146,668	-9,144	-6.6%
Total, Cost Of Work/Revenues.....	-57,331	-67,608	-71,573	-3,965	-5.9%
Chief Information Officer					
Departmental Administration					
Program direction.....	28,808	29,566	42,214	+12,648	+42.8%
Cyber security and secure management.....	28,821	30,441	26,432	-4,009	-13.2%
Corporate management information program.....	14,995	20,420	37,632	+17,212	+84.3%
Subtotal, Chief Information Officer.....	72,624	80,427	106,278	+25,851	+32.1%
Use of prior year balances & other adj.....	-936	—	—	—	—
Total, Chief Information Officer.....	71,688	80,427	106,278	+25,851	+32.1%
Board Of Contract Appeals					
Departmental Administration					
Board of contract appeals.....	907	740	653	-87	-11.8%
Office Of Hearings And Appeals					
Economic Regulation					
Office of hearings and appeals.....	1,996	1,487	1,047	-440	-29.6%
Other defense activities					
Office of hearings and appeals.....	2,890	2,933	3,797	+864	+29.5%
Use of prior year balances.....	-33	—	—	—	—
Total, Other defense activities.....	2,857	2,933	3,797	+424	+14.5%
Total, Hearings And Appeals.....	4,853	4,420	4,844	+424	+9.6%

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
---------------------------------	-------------------------------	-----------------------------------	---------------------	--

Assistant Secretary For Congressional And Intergovernmental Affairs

Departmental Administration

Program direction.....	4,823	4,931	4,724	-207	-4.2%
------------------------	-------	-------	-------	------	-------

Office Of Public Affairs

Departmental Administrations

Program direction.....	3,875	4,510	4,465	-45	-1.0%
------------------------	-------	-------	-------	-----	-------

Office Of General Counsel

Departmental Administration

General counsel.....	22,603	22,713	22,879	+166	+0.7%
----------------------	--------	--------	--------	------	-------

Use of prior year balances & other adj.....	-150	—	—	—	—
---	------	---	---	---	---

Total, General Counsel.....	22,453	22,713	22,879	+166	+0.7%
------------------------------------	---------------	---------------	---------------	-------------	--------------

Assistant Secretary For Policy And International Affairs

Policy and International Affairs

Departmental administration

Program direction.....	14,979	16,752	17,777	+1,025	+6.1%
------------------------	--------	--------	--------	--------	-------

Policy analysis and systems studies.....	400	800	1,000	+200	+25.0%
--	-----	-----	-------	------	--------

Environmental policy studies.....	600	1,200	1,500	+300	+25.0%
-----------------------------------	-----	-------	-------	------	--------

Energy security and assurance.....	—	2,000	2,000	—	—
------------------------------------	---	-------	-------	---	---

Subtotal, Departmental administration.....	15,979	20,752	22,277	+1,525	+7.3%
--	--------	--------	--------	--------	-------

Use of prior year balances & other adj.....	-640	—	—	—	—
---	------	---	---	---	---

Total, Policy And International Affairs.....	15,339	20,752	22,277	+1,525	+7.3%
---	---------------	---------------	---------------	---------------	--------------

Office Of Economic Impact And Diversity

Departmental Administration

Program direction.....	4,967	5,093	4,701	-392	-7.7%
------------------------	-------	-------	-------	------	-------

Minority economic impact.....	1,200	1,400	1,400	—	—
-------------------------------	-------	-------	-------	---	---

Subtotal, Economic impact and diversity.....	6,167	6,493	6,101	-392	-6.0%
--	-------	-------	-------	------	-------

Use of prior year balances & other adj.....	-235	—	—	—	—
---	------	---	---	---	---

Total, Economic Impact And Diversity.....	5,932	6,493	6,101	-392	-6.0%
--	--------------	--------------	--------------	-------------	--------------

Office Of Inspector General

Office of inspector general.....

32,405	37,671	39,462	+1,791	+4.8%
--------	--------	--------	--------	-------

Office Of Intelligence

Intelligence.....

43,217	43,691	39,823	-3,868	-8.9%
--------	--------	--------	--------	-------

Use of prior year balances.....

-542	—	—	—	—
------	---	---	---	---

Total, Office Of Intelligence.....	42,675	43,691	39,823	-3,868	-8.9%
---	---------------	---------------	---------------	---------------	--------------

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Office Of Counterintelligence					
Counterintelligence.....	45,958	45,955	45,955	—	—
Use of prior year balances.....	-611	-6,700	—	+6,700	+100.0%
Total, Office Of Counterintelligence.....	45,347	39,255	45,955	+6,700	+17.1%
Office Of Security					
Other defense activities					
Nuclear safeguards and security.....	93,218	98,784	104,713	+5,929	+6.0%
Security investigations.....	44,927	45,870	54,554	+8,684	+18.9%
Program direction.....	50,286	52,046	52,490	+444	+0.9%
Subtotal, Office of Security.....	188,431	196,700	211,757	+15,057	+7.7%
Use of prior year balances.....	-4,550	—	—	—	—
Less security charge for reimbursable work.....	-712	-712	-712	—	—
Total, Office Of Security.....	183,169	195,988	211,045	+15,057	+7.7%
Energy Security And Assurance					
Energy Security.....	6,000	—	—	—	—
Program direction.....	1,275	4,275	4,272	-3	-0.1%
Total, Energy Security And Assurance.....	7,275	4,275	4,272	-3	-0.1%
Office Of Independent Oversight & Performance Assurance					
Other defense activities					
Program direction.....	22,184	22,430	22,575	+145	+0.6%
Use of prior year balances.....	-158	—	—	—	—
Total, Independent Oversight & Performance Assurance.....	22,026	22,430	22,575	+145	+0.6%
Energy Information Administration					
National energy information system.....	78,437	80,611	80,111	-500	-0.6%
Use of prior year balances.....	—	-500	—	+500	+100.0%
Total, Energy Information Administration.....	78,437	80,111	80,111	—	—

Department of Energy
 FY 2004 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003	
Power Marketing Administrations					
Southeastern Power Administration					
Southeastern power administration.....	39,350	24,606	20,100	-4,506	-18.3%
Use of prior year balances.....	—	-72	—	+72	+100.0%
Offsetting collections.....	-8,000	—	—	—	—
Offsetting collections (P L 106-377).....	-26,463	-20,000	-15,000	+5,000	+25.0%
Total, Southeastern Power Administration.....	4,887	4,534	5,100	+566	+12.5%
Southwestern Power Administration					
Southwestern power administration.....	29,819	28,066	28,888	+822	+2.9%
Use of prior year balances.....	—	-400	—	+400	+100.0%
Offsetting collections.....	-1,512	—	—	—	—
Offsetting collections (P L 106-377).....	-288	-288	-288	—	—
Total, Southwestern Power Administration.....	28,019	27,378	28,600	+1,222	+4.5%
Western Area Power Administration					
Western area power administration.....	363,112	198,641	194,992	-3,649	-1.8%
Use of prior year balances.....	—	-1,200	—	+1,200	+100.0%
Offsetting collections.....	-152,624	—	—	—	—
Offsetting collections (P L 106-377).....	-33,500	-30,000	-20,000	+10,000	+33.3%
Offsetting collections (P L 98-381).....	-5,148	-4,683	-3,992	+691	+14.8%
Total, Western Area Power Administration.....	171,840	162,758	171,000	+8,242	+5.1%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,663	2,734	2,640	-94	-3.4%
Total, Power Marketing Administrations.....	207,409	197,404	207,340	+9,936	+5.0%
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections.....	237,686	409,794	193,561	-216,233	-52.8%
Offsetting collections.....	-237,686	-431,794	-215,561	+216,233	+50.1%
Total, Colorado River Basins.....	—	-22,000	-22,000	—	—
Cerro Grande Fire Activities					
Use of prior year balances.....	—	—	-75,000	-75,000	n/a
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	184,155	192,000	199,400	+7,400	+3.9%
FERC revenues.....	-184,155	-192,000	-199,400	-7,400	-3.9%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Excess fees and recoveries, FERC					
Fees & recoveries in excess of annual appropriations.....	—	-18,000	-18,000	—	—
Total, Federal Energy Regulatory Commission.....	—	-18,000	-18,000	—	—