

Department of Energy

FY 2004 Congressional Budget Request

Laboratory Tables



Preliminary

Department Of Energy
 FY 2004 Congressional Budget
 Preliminary Laboratory Table
 (Dollars In Thousands)

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Page Number	Laboratory / Facility Index	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
1	Albany Research Center	\$900	\$950	\$1,200
2	Albuquerque Operations Office	\$126,277	\$109,581	\$99,952
4	Amchitka Island	\$1,758	\$2,196	\$1,356
5	Ames Laboratory	\$23,715	\$20,488	\$19,804
6	Argonne National Lab(East)	\$323,786	\$295,820	\$334,954
9	Argonne National Lab(West)	\$72,290	\$62,628	\$74,465
10	Ashtabula Site	\$16,000	\$16,000	\$15,970
11	Atlanta Regional Office	\$3,852	\$3,014	\$3,148
12	Bates Linear Accelerator Laboratory	\$14,554	\$16,117	\$15,025
13	Bettis Atomic Power Laboratory	\$357,540	\$360,928	\$392,200
14	Bonneville Power Administration	\$3,677,051	\$3,868,282	\$4,089,400
15	Boston Regional Office	\$4,892	\$2,550	\$2,653
16	Brookhaven National Laboratory	\$373,201	\$363,061	\$364,916
19	Carlsbad Area Office	\$36,514	\$37,864	\$37,127
20	Central Nevada Test Area	\$430	\$758	\$2,764
21	Chicago Operations Office	\$543,692	\$414,866	\$402,951
24	Chicago Regional Office	\$3,619	\$3,306	\$3,371
25	Columbus Area Office	\$16,100	\$21,100	\$23,058
26	Denver Regional Office	\$4,598	\$3,623	\$3,788
27	East Tennessee Technology Park (K25)	\$125,198	\$176,855	\$184,130
28	Energy Technology Engineering Center	\$17,005	\$18,174	\$18,467
29	Environmental Measurements Laboratory	\$1,610	\$600	\$600
30	Fed. Energy Tech. Ctr. - Morgantown	\$625	\$0	\$0
31	Fermi National Accelerator Laboratory	\$310,096	\$316,197	\$308,009
32	Fernald Environmental Management Project	\$291,239	\$329,186	\$328,414
33	Gas Buggy/Gnome Coach Site	\$2,078	\$2,498	\$1,036
34	General Atomics Site	\$298	\$200	\$0
35	Golden Field Office	\$339,548	\$365,324	\$503,121
36	Grand Junction Project Office	\$30,894	\$24,913	\$28,680
37	Hanford Site	\$780,208	\$837,510	\$949,718
38	Idaho Natl Engineering & Environmental Lab	\$701,859	\$765,360	\$775,408
41	Idaho Operations Office	\$121,926	\$88,181	\$76,503
43	Inhalation Toxicology Research Institute	\$1,391	\$1,072	\$483
44	Kansas City Plant	\$359,937	\$383,592	\$398,352
45	Kansas City Site Office	\$7,115	\$7,473	\$7,308
46	Knolls Atomic Power Laboratory	\$254,004	\$263,822	\$287,500
47	Lab for Energy-Related Health Research	\$5,864	\$4,798	\$3,318
48	Lawrence Berkeley National Lab (NNSA)	\$633	\$613	\$282
49	Lawrence Berkeley National Laboratory	\$351,495	\$288,282	\$335,003

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Page Number	Laboratory / Facility Index	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
52	Lawrence Livermore National Laboratory	\$1,209,603	\$1,167,154	\$1,171,599
55	Livermore Site Office	\$17,712	\$20,367	\$21,409
56	Los Alamos National Laboratory	\$1,574,520	\$1,576,754	\$1,719,218
59	Los Alamos Site Office	\$10,262	\$10,780	\$12,942
60	Miamisburg Site	\$97,777	\$105,028	\$104,824
61	Mixed Oxide Fuel Fabrication Facility	\$100,693	\$136,500	\$430,400
62	Moab Site	\$3,400	\$1,316	\$2,000
63	Mound Plant	\$9,810	\$1,550	\$0
64	Nat'l Energy Res. Scientific Computing Ctr.	\$100	\$100	\$0
65	National Energy Technology Lab	\$626,411	\$497,137	\$436,843
67	National Renewable Energy Laboratory	\$202,716	\$206,192	\$197,689
69	Naval Petroleum Reserve No 1	\$43,044	\$79,148	\$44,144
70	Naval Petroleum Reserve No 3	\$11,882	\$5,899	\$6,554
71	Naval Research Laboratory	\$21,287	\$10,000	\$10,467
72	Nevada Operations Office	\$260,635	\$438,369	\$381,726
74	Nevada Site Office	\$335,346	\$335,828	\$347,940
75	Nevada Test Site	\$80,557	\$85,890	\$82,077
76	New Brunswick Laboratory	\$7,206	\$7,769	\$8,858
77	NNSA Service Center (All Other Sites)	\$237,523	\$260,637	\$260,225
78	Nonproliferation and National Security Institute	\$620	\$400	\$400
79	Oak Ridge Institute for Science & Education	\$22,982	\$19,264	\$18,307
80	Oak Ridge National Laboratory	\$848,652	\$736,697	\$647,890
84	Oak Ridge Operations Office	\$157,837	\$140,007	\$135,411
86	Oak Ridge Reservation	\$193,916	\$207,667	\$208,389
87	Oakland Operations Office	\$281,468	\$258,017	\$256,025
89	Office of River Protection	\$1,048,725	\$1,148,751	\$1,096,012
90	Office of Scientific & Technical Information	\$685	\$796	\$809
91	Ohio Field Office	\$62,069	\$22,409	\$22,741
92	Pacific Northwest National Laboratory	\$309,976	\$243,178	\$241,580
95	Paducah Gaseous Diffusion Plant	\$127,731	\$105,798	\$180,180
96	Pantex Plant	\$386,685	\$397,140	\$456,227
97	Pantex Site Office	\$10,262	\$10,780	\$11,876
98	Philadelphia Regional Office	\$3,117	\$2,762	\$2,868
99	Pinellas Plant	\$2,804	\$952	\$952
100	Pit Disassembly Conversion Facility	\$11,000	\$33,000	\$13,600
101	Pittsburgh Naval Reactors	\$7,440	\$7,755	\$8,060
102	Portsmouth Gaseous Diffusion Plant	\$190,926	\$178,413	\$280,895
103	Princeton Plasma Physics Laboratory	\$73,103	\$66,567	\$74,458
104	Remote Sensing Laboratory	\$7,376	\$3,286	\$2,644

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Page Number	Laboratory / Facility Index	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
105	Richland Operations Office	\$78,103	\$93,810	\$90,531
107	Rio Blanco/Rulison Site	\$421	\$808	\$2,475
108	Rocky Flats Environmental Technology Site	\$659,651	\$657,122	\$658,201
109	Rocky Flats Field Office	\$32,765	\$41,973	\$41,154
110	Rocky Mountain Oilfield Testing Center	\$4,500	\$3,000	\$0
111	Russian Federation	\$42,000	\$64,000	\$0
112	Salmon Site	\$1,003	\$257	\$130
113	Sandia National Laboratories	\$1,315,731	\$1,402,796	\$1,508,738
116	Sandia Site Office	\$8,620	\$9,055	\$10,505
117	Savannah River Operations Office	\$120,948	\$116,002	\$122,576
119	Savannah River Site	\$1,456,794	\$1,564,612	\$1,667,039
121	Savannah River Site Office	\$16,339	\$17,167	\$31,213
122	Savannah River Technology Center	\$6,207	\$4,723	\$4,756
123	Schenectady Naval Reactors	\$6,000	\$6,330	\$6,515
124	Seattle Regional Office	\$3,986	\$3,465	\$3,621
125	Separations Process Research Unit	\$1,205	\$4,329	\$5,565
126	Shoal Site	\$80	\$86	\$804
127	South Valley Site	\$2,166	\$1,700	\$0
128	Southeastern Power Administration	\$39,350	\$24,606	\$20,100
129	Southwestern Power Administration	\$29,819	\$28,066	\$28,888
130	Special Technologies Lab	\$2,853	\$2,853	\$2,353
131	Stanford Linear Accelerator Center	\$206,101	\$216,778	\$219,849
132	Strategic Petroleum Reserve - Bayou Choctow	\$8,044	\$11,589	\$11,217
133	Strategic Petroleum Reserve - Big Hill	\$16,140	\$15,804	\$17,012
134	Strategic Petroleum Reserve - Bryan Mound	\$13,596	\$15,331	\$19,212
135	Strategic Petroleum Reserve - Weeks Island	\$36	\$34	\$35
136	Strategic Petroleum Reserve - West Hackberry	\$13,514	\$16,329	\$15,971
137	Strategic Petroleum Reserve Project Office	\$110,975	\$111,124	\$102,868
138	Thomas Jefferson National Accelerator Facility	\$76,670	\$82,210	\$87,233
139	Washington Headquarters	\$2,584,507	\$3,144,527	\$3,398,906
147	Waste Isolation Pilot Plant	\$186,872	\$183,284	\$188,235
148	Weldon Spring Site Office	\$34,900	\$0	\$0
149	West Valley Demonstration Project	\$71,408	\$97,210	\$102,128
150	Western Area Power Administration	\$604,800	\$612,863	\$393,153
151	Western Environmental Technology Office	\$5,000	\$0	\$0
152	Y-12 Plant	\$678,121	\$732,823	\$813,774
153	Y12 Site Office	\$13,450	\$14,020	\$15,170
154	Yucca Mountain Site Office	\$35,990	\$64,983	\$84,940

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	Total Department Of Energy	\$26,390,315	\$27,373,508	\$28,667,540

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Albany Research Center	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$450	\$500	\$450
Advanced Research	\$450	\$450	\$750
<hr/>			
<i>Total Coal and Other Power Systems</i>	\$900	\$950	\$1,200
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$900	\$950	\$1,200
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<i>Total Albany Research Center</i>	\$900	\$950	\$1,200

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Albuquerque Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$394	\$0	\$0
Wind Energy	\$445	\$350	\$350
Geothermal Technology	\$1,600	\$3,000	\$3,000
Hydrogen Technology	\$1,998	\$5,195	\$0
Solar Energy	\$3,931	\$1,900	\$1,900
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,368	\$10,445	\$5,250
Research & Development			
Advanced Fuel Cycle Initiative	\$11,536	\$0	\$6,000
Infrastructure			
Radiological Facilities Management	\$10	\$0	\$0
<i>Total Energy Supply</i>	\$19,914	\$10,445	\$11,250
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$2,500	\$1,848	\$1,500
<i>Total Non-Defense Environmental Services</i>	\$2,500	\$1,848	\$1,500
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$900	\$850	\$850
<i>Total Science</i>	\$900	\$850	\$850
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$15,081	\$10,664	\$489
Community and Regulatory Support			
Community and Regulatory Support	\$4,559	\$3,584	\$1,506
Program Direction			
Program Direction	\$6,721	\$7,075	\$7,142
<i>Total Defense Environmental Services</i>	\$26,361	\$21,323	\$9,137
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$1,550	\$1,519	\$1,519
Worker and Community Transition			
Worker and Community Transition	\$2,340	\$1,375	\$581
Environment, Safety, and Health			
Environment, Safety, and Health	\$388	\$388	\$988
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
Security			
Nuclear Safeguards and Security	\$9,993	\$12,514	\$12,649
Security Investigations	\$22,191	\$22,369	\$29,293
<i>Total Security</i>	\$32,184	\$34,883	\$41,942

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Albuquerque Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Other Defense Activities</i>	\$36,712	\$38,415	\$45,280
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,000	\$800	\$700
Management, Budget & Evaluation			
Program Direction	\$26	\$26	\$26
Economic Impact & Diversity			
Minority Economic Impact	\$23	\$0	\$0
<i>Total Departmental Administration</i>	\$1,049	\$826	\$726
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,520	\$4,785	\$5,109
<i>Total Office of the Inspector General</i>	\$3,520	\$4,785	\$5,109
Energy Conservation			
Fuel Cell Technologies			
Transportation Systems	\$2,696	\$3,135	\$0
Distributed Energy Systems	\$0	\$2,667	\$6,462
Fuel Processor R&D	\$8,836	\$15,250	\$10,300
Stack Component R&D	\$1,537	\$4,848	\$7,238
<i>Total Fuel Cell Technologies</i>	\$13,069	\$25,900	\$24,000
Vehicle Technologies			
Vehicle Systems	\$3,008	\$3,200	\$1,500
Innovative Concepts	\$100	\$600	\$0
Hybrid and Electric Propulsion	\$900	\$0	\$0
Advanced Combustion R&D	\$3,757	\$1,389	\$600
Materials Technology	\$153	\$0	\$0
Fuels Technology	\$994	\$0	\$0
<i>Total Vehicle Technologies</i>	\$8,912	\$5,189	\$2,100
<i>Total Energy Conservation</i>	\$21,981	\$31,089	\$26,100
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$8,100	\$0	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$5,240	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$13,340	\$0	\$0
<i>Total Albuquerque Operations Office</i>	\$126,277	\$109,581	\$99,952

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Amchitka Island	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,758	\$2,196	\$1,356
<i>Total Defense Site Acceleration Completion</i>	\$1,758	\$2,196	\$1,356
<i>Total Amchitka Island</i>	\$1,758	\$2,196	\$1,356

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Ames Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Energy Supply			
Research & Development			
Nuclear Energy Research Initiative	\$315	\$325	\$0
<i>Total Energy Supply</i>	\$315	\$325	\$0
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$830	\$512	\$555
Basic Energy Sciences			
Basic Energy Sciences	\$18,377	\$16,507	\$16,502
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,183	\$1,625	\$1,578
Safeguards and Security			
Safeguards and Security	\$397	\$409	\$409
<i>Total Science</i>	\$21,787	\$19,053	\$19,044
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Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$180	\$180	\$180
<i>Total Defense Nuclear Nonproliferation</i>	\$180	\$180	\$180
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$230	\$230	\$280
<i>Total Fossil Energy Research and Development</i>	\$230	\$230	\$280
<hr/>			
Energy Conservation			
Vehicle Technologies			
Vehicle Systems	\$0	\$400	\$0
Hybrid and Electric Propulsion	\$290	\$300	\$300
Materials Technology	\$65	\$0	\$0
<i>Total Vehicle Technologies</i>	\$355	\$700	\$300
<i>Total Energy Conservation</i>	\$355	\$700	\$300
<hr/>			
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$848	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$848	\$0	\$0
<hr/>			
<i>Total Ames Laboratory</i>	\$23,715	\$20,488	\$19,804

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Argonne National Lab(East)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$80	\$190	\$190
Electricity Reliability	\$4,020	\$4,000	\$5,071
Hydrogen Technology	\$0	\$400	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,100	\$4,590	\$6,261
Research & Development			
Nuclear Energy Plant Optimization	\$1,095	\$0	\$0
Nuclear Energy Research Initiative	\$4,012	\$4,182	\$2,943
Nuclear Energy Technologies	\$1,215	\$500	\$1,000
Advanced Fuel Cycle Initiative	\$13,501	\$0	\$10,125
<i>Total Research & Development</i>	\$19,823	\$4,682	\$14,068
Environment, Safety and Health			
Environment, Safety and Health	\$465	\$465	\$465
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$128	\$270	\$270
<i>Total Energy Supply</i>	\$24,516	\$10,007	\$21,064
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$4,060	\$2,856	\$1,542
2012 Accelerated Completions	\$23	\$383	\$348
<i>Total Non-Defense Site Acceleration Completion</i>	\$4,083	\$3,239	\$1,890
Science			
High Energy Physics			
High Energy Physics	\$9,849	\$10,293	\$10,043
Nuclear Physics			
Nuclear Physics	\$18,453	\$17,548	\$18,709
Biological and Environmental Research			
Biological and Environmental Research	\$24,446	\$22,970	\$23,295
Basic Energy Sciences			
Basic Energy Sciences	\$156,916	\$152,734	\$166,066
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,662	\$1,522	\$1,192
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,643	\$4,205	\$6,002
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,503	\$8,573	\$11,646
Safeguards and Security			
Safeguards and Security	\$7,679	\$7,809	\$7,809
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$430	\$615	\$570
<i>Total Science</i>	\$236,581	\$226,269	\$245,332

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Argonne National Lab(East)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weapons Activities			
Campaigns			
Campaigns	\$576	\$400	\$400
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$598	\$403	\$659
<i>Total Weapons Activities</i>	\$1,174	\$803	\$1,059
Other Defense Activities			
Intelligence			
Intelligence	\$250	\$250	\$250
Counterintelligence			
Counterintelligence	\$1,253	\$1,252	\$1,252
Security			
Nuclear Safeguards and Security	\$670	\$750	\$750
<i>Total Other Defense Activities</i>	\$2,173	\$2,252	\$2,252
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$200	\$255	\$255
Nonproliferation and International Security			
Nonproliferation and International Security	\$8,035	\$8,852	\$9,315
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$3,043	\$3,097	\$3,152
HEU Transparency Implementation	\$800	\$800	\$800
International Nuclear Safety	\$4,600	\$4,000	\$7,683
Accelerated Materials Disposition	\$0	\$0	\$3,000
<i>Total Nonproliferation Programs with Russia</i>	\$8,443	\$7,897	\$14,635
<i>Total Defense Nuclear Nonproliferation</i>	\$16,678	\$17,004	\$24,205
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$250	\$250	\$0
<i>Total Departmental Administration</i>	\$250	\$250	\$0
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$1,624	\$1,550	\$1,004
Distributed Generation Systems - Fuel Cells	\$1,000	\$1,000	\$1,000
Sequestration R&D	\$120	\$120	\$0
Advanced Research	\$988	\$988	\$988
<i>Total Coal and Other Power Systems</i>	\$3,732	\$3,658	\$2,992
Gas			
Natural Gas Technologies	\$231	\$226	\$0
Petroleum			
Oil Technology	\$100	\$0	\$0

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Argonne National Lab(East)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Fossil Energy Research and Development</i>	\$4,063	\$3,884	\$2,992
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$1,986	\$1,923	\$885
Industries of the Future (Crosscutting)	\$94	\$96	\$96
<i>Total Industrial Technologies</i>	\$2,080	\$2,019	\$981
Program Management			
Program Management	\$1,039	\$1,000	\$1,000
Biomass and Biorefinery Systems R&D			
Systems Integration and Production	\$496	\$321	\$0
Fuel Cell Technologies			
Transportation Systems	\$3,500	\$3,250	\$4,312
Distributed Energy Systems	\$0	\$115	\$200
Fuel Processor R&D	\$3,500	\$3,650	\$4,000
Stack Component R&D	\$1,187	\$985	\$1,100
Technology Validation	\$0	\$100	\$100
<i>Total Fuel Cell Technologies</i>	\$8,187	\$8,100	\$9,712
Weatherization and Intergovernmental Activities			
Gateway deployment	\$105	\$468	\$266
Vehicle Technologies			
Vehicle Systems	\$5,794	\$5,000	\$5,000
Innovative Concepts	\$0	\$100	\$100
Hybrid and Electric Propulsion	\$8,181	\$8,826	\$9,300
Advanced Combustion R&D	\$2,110	\$50	\$1,300
Materials Technology	\$1,754	\$1,375	\$3,875
Fuels Technology	\$460	\$450	\$300
Technology Introduction	\$900	\$1,050	\$1,050
<i>Total Vehicle Technologies</i>	\$19,199	\$16,851	\$20,925
Distributed Energy Resources			
Distributed Generation Technology Development	\$410	\$775	\$775
<i>Total Energy Conservation</i>	\$31,516	\$29,534	\$33,659
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,752	\$2,578	\$2,501
<i>Total Defense Nuclear Waste Disposal</i>	\$2,752	\$2,578	\$2,501
<i>Total Argonne National Lab(East)</i>	\$323,786	\$295,820	\$334,954

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Argonne National Lab(West)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Research & Development			
Advanced Fuel Cycle Initiative	\$27,250	\$18,221	\$22,000
Infrastructure			
Radiological Facilities Management	\$737	\$9,200	\$18,650
Idaho Facilities Management	\$32,857	\$31,115	\$31,115
<i>Total Infrastructure</i>	\$33,594	\$40,315	\$49,765
<i>Total Energy Supply</i>	\$60,844	\$58,536	\$71,765
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$538	\$410	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$538	\$410	\$0
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$8,408	\$3,682	\$2,700
International Nuclear Safety	\$920	\$0	\$0
Fissile Materials Disposition	\$37	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	\$9,365	\$3,682	\$2,700
<i>Total Defense Nuclear Nonproliferation</i>	\$9,365	\$3,682	\$2,700
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$1,543	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$1,543	\$0	\$0
<i>Total Argonne National Lab(West)</i>	\$72,290	\$62,628	\$74,465

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Ashtabula Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$16,000	\$16,000	\$15,970
<i>Total Defense Site Acceleration Completion</i>	\$16,000	\$16,000	\$15,970
<i>Total Ashtabula Site</i>	\$16,000	\$16,000	\$15,970

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Atlanta Regional Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$436	\$0	\$0
Wind Energy	\$135	\$60	\$75
Hydrogen Technology	\$140	\$200	\$200
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$761</i>	<i>\$310</i>	<i>\$325</i>
<i>Total Energy Supply</i>	<i>\$761</i>	<i>\$310</i>	<i>\$325</i>
Energy Conservation			
Program Management			
Program Management	\$3,091	\$2,704	\$2,823
<i>Total Energy Conservation</i>	<i>\$3,091</i>	<i>\$2,704</i>	<i>\$2,823</i>
<hr/>			
<i>Total Atlanta Regional Office</i>	<i>\$3,852</i>	<i>\$3,014</i>	<i>\$3,148</i>

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Bates Linear Accelerator Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Science			
Nuclear Physics			
Nuclear Physics	\$14,554	\$16,117	\$15,025
<i>Total Science</i>	\$14,554	\$16,117	\$15,025
<i>Total Bates Linear Accelerator Laboratory</i>	\$14,554	\$16,117	\$15,025

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Bettis Atomic Power Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$357,540	\$360,928	\$392,200
<i>Total Naval Reactors</i>	\$357,540	\$360,928	\$392,200
<i>Total Bettis Atomic Power Laboratory</i>	\$357,540	\$360,928	\$392,200

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Bonneville Power Administration	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$51	\$200	\$300
Hydropower	\$0	\$100	\$100
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$51</i>	<i>\$300</i>	<i>\$400</i>
<i>Total Energy Supply</i>	<i>\$51</i>	<i>\$300</i>	<i>\$400</i>
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$3,677,000	\$3,867,982	\$4,089,000
<i>Total Bonneville Power Administration Fund</i>	<i>\$3,677,000</i>	<i>\$3,867,982</i>	<i>\$4,089,000</i>
<hr/>			
<i>Total Bonneville Power Administration</i>	<i>\$3,677,051</i>	<i>\$3,868,282</i>	<i>\$4,089,400</i>

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Boston Regional Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$669	\$0	\$0
Wind Energy	\$1,543	\$70	\$75
Hydrogen Technology	\$80	\$200	\$200
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,342	\$320	\$325
<i>Total Energy Supply</i>	\$2,342	\$320	\$325
Energy Conservation			
Program Management			
Program Management	\$2,550	\$2,230	\$2,328
<i>Total Energy Conservation</i>	\$2,550	\$2,230	\$2,328
<i>Total Boston Regional Office</i>	\$4,892	\$2,550	\$2,653

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Brookhaven National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$40	\$40
Geothermal Technology	\$950	\$1,000	\$1,000
Electricity Reliability	\$500	\$0	\$0
Solar Energy	\$330	\$400	\$400
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,780	\$1,440	\$1,440
Research & Development			
Nuclear Energy Plant Optimization	\$350	\$0	\$0
Nuclear Energy Research Initiative	\$398	\$0	\$100
Nuclear Energy Technologies	\$40	\$0	\$0
Advanced Fuel Cycle Initiative	\$538	\$0	\$500
<i>Total Research & Development</i>	\$1,326	\$0	\$600
Environment, Safety and Health			
Environment, Safety and Health	\$154	\$154	\$154
Infrastructure			
Radiological Facilities Management	\$1,600	\$1,800	\$2,373
<i>Total Energy Supply</i>	\$4,860	\$3,394	\$4,567
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$26,954	\$34,370	\$37,520
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,240	\$1,280	\$1,320
<i>Total Non-Defense Site Acceleration Completion</i>	\$28,194	\$35,650	\$38,840
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$200	\$345	\$659
<i>Total Non-Defense Environmental Services</i>	\$200	\$345	\$659
Science			
High Energy Physics			
High Energy Physics	\$39,117	\$23,319	\$21,161
Nuclear Physics			
Nuclear Physics	\$140,108	\$149,004	\$149,588
Biological and Environmental Research			
Biological and Environmental Research	\$23,749	\$16,248	\$14,964
Basic Energy Sciences			
Basic Energy Sciences	\$59,158	\$57,398	\$61,755
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,413	\$8,513	\$5,917
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,359	\$542	\$960
Safeguards and Security			
Safeguards and Security	\$10,916	\$10,970	\$10,970

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Brookhaven National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$430	\$615	\$522
<hr/>			
<i>Total Science</i>	\$282,250	\$266,609	\$265,837
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,195	\$765	\$621
<hr/>			
<i>Total Weapons Activities</i>	\$1,195	\$765	\$621
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$10	\$10	\$10
Counterintelligence			
Counterintelligence	\$569	\$563	\$563
Environment, Safety, and Health			
Environment, Safety, and Health	\$165	\$165	\$165
<hr/>			
<i>Total Other Defense Activities</i>	\$744	\$738	\$738
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$400	\$400
Nonproliferation and International Security			
Nonproliferation and International Security	\$962	\$2,384	\$3,036
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$42,664	\$42,927	\$41,085
Russian Transition Initiatives	\$5,139	\$5,232	\$5,326
HEU Transparency Implementation	\$25	\$25	\$0
International Nuclear Safety	\$500	\$300	\$300
Accelerated Materials Disposition	\$0	\$0	\$1,000
<hr/>			
<i>Total Nonproliferation Programs with Russia</i>	\$48,328	\$48,484	\$47,711
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$49,290	\$51,268	\$51,147
<hr/>			
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$502	\$572	\$572
<hr/>			
<i>Total Departmental Administration</i>	\$502	\$572	\$572
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$300	\$200	\$200
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$300	\$200	\$200
<hr/>			
Energy Conservation			
Fuel Cell Technologies			
Stack Component R&D	\$100	\$270	\$300

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Brookhaven National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Vehicle Technologies			
Hybrid and Electric Propulsion	\$580	\$560	\$830
Advanced Combustion R&D	\$380	\$315	\$380
Fuels Technology	\$2,490	\$1,700	\$0
<hr/>			
<i>Total Vehicle Technologies</i>	\$3,450	\$2,575	\$1,210
Distributed Energy Resources			
Distributed Generation Technology Development	\$525	\$450	\$0
Building Technologies			
Emerging Technologies	\$466	\$225	\$225
<hr/>			
<i>Total Energy Conservation</i>	\$4,541	\$3,520	\$1,735
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$1,125	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$1,125	\$0	\$0
<hr/>			
<i>Total Brookhaven National Laboratory</i>	\$373,201	\$363,061	\$364,916

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Carlsbad Area Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$25,065	\$23,944	\$22,511
Program Direction			
Program Direction	\$8,510	\$8,243	\$8,156
<hr/>			
<i>Total Defense Environmental Services</i>	\$33,575	\$32,187	\$30,667
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$200	\$3,171	\$2,999
Safeguards and Security			
Safeguards and Security	\$2,739	\$2,506	\$3,461
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$2,939	\$5,677	\$6,460
<hr/>			
<i>Total Carlsbad Area Office</i>	\$36,514	\$37,864	\$37,127

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Central Nevada Test Area	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$430	\$758	\$2,764
<i>Total Defense Site Acceleration Completion</i>	\$430	\$758	\$2,764
<i>Total Central Nevada Test Area</i>	\$430	\$758	\$2,764

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Chicago Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Electricity Reliability	\$3,878	\$0	\$0
Solar Energy	\$80	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,958	\$0	\$0
Research & Development			
Advanced Fuel Cycle Initiative	\$388	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$1,257	\$1,234	\$1,296
Infrastructure			
Idaho Facilities Management	\$0	\$500	\$500
<hr/>			
<i>Total Energy Supply</i>	\$5,603	\$1,734	\$1,796
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$1,682	\$325	\$0
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,682	\$325	\$0
Science			
High Energy Physics			
High Energy Physics	\$83,465	\$74,527	\$72,804
Nuclear Physics			
Nuclear Physics	\$38,475	\$35,994	\$37,630
Biological and Environmental Research			
Biological and Environmental Research	\$137,108	\$45,646	\$49,894
Basic Energy Sciences			
Basic Energy Sciences	\$105,854	\$84,204	\$84,174
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$44,586	\$49,317	\$50,140
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$894	\$1,020	\$1,520
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$17,147	\$7,240	\$24,556
Program Direction			
Program Direction	\$35,835	\$27,725	\$33,746
Energy Research Analyses	\$313	\$310	\$310
<hr/>			
<i>Total Program Direction</i>	\$36,148	\$28,035	\$34,056
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$443	\$500	\$600
<hr/>			
<i>Total Science</i>	\$464,120	\$326,483	\$355,374
Weapons Activities			
Campaigns			
Campaigns	\$2,050	\$31,900	\$27,638
<hr/>			
<i>Total Weapons Activities</i>	\$2,050	\$31,900	\$27,638

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Chicago Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Environmental Services			
Program Direction			
Program Direction	\$6,077	\$5,747	\$5,625
<i>Total Defense Environmental Services</i>	\$6,077	\$5,747	\$5,625
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$698	\$698	\$898
Security			
Security Investigations	\$511	\$454	\$613
<i>Total Other Defense Activities</i>	\$1,209	\$1,152	\$1,511
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$262	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$525	\$50	\$50
<i>Total Defense Nuclear Nonproliferation</i>	\$787	\$50	\$50
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$150	\$150	\$150
<i>Total Departmental Administration</i>	\$150	\$150	\$150
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,213	\$1,505	\$1,607
<i>Total Office of the Inspector General</i>	\$1,213	\$1,505	\$1,607
Energy Conservation			
Program Management			
Program Management	\$742	\$790	\$0
Fuel Cell Technologies			
Distributed Energy Systems	\$4,714	\$4,000	\$0
Fuel Processor R&D	\$4,830	\$2,000	\$0
Stack Component R&D	\$524	\$442	\$0
<i>Total Fuel Cell Technologies</i>	\$10,068	\$6,442	\$0
Vehicle Technologies			
Innovative Concepts	\$500	\$900	\$0
Hybrid and Electric Propulsion	\$15,549	\$10,315	\$8,000
Advanced Combustion R&D	\$4,317	\$4,275	\$0
Materials Technology	\$10	\$0	\$0
Fuels Technology	\$2,500	\$1,600	\$0
Technical/Program Management Support	\$1,027	\$809	\$0
<i>Total Vehicle Technologies</i>	\$23,903	\$17,899	\$8,000

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Chicago Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Distributed Energy Resources			
Distributed Generation Technology Development	\$23,130	\$19,489	\$0
End-Use Systems Integration and Interface	\$0	\$1,200	\$1,200
<hr/>			
<i>Total Distributed Energy Resources</i>	\$23,130	\$20,689	\$1,200
<hr/>			
<i>Total Energy Conservation</i>	\$57,843	\$45,820	\$9,200
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$2,958	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$2,958	\$0	\$0
<hr/>			
<i>Total Chicago Operations Office</i>	\$543,692	\$414,866	\$402,951

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Chicago Regional Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$280	\$0	\$0
Wind Energy	\$619	\$100	\$75
Hydrogen Technology	\$320	\$1,100	\$1,100
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,269	\$1,250	\$1,225
<i>Total Energy Supply</i>	\$1,269	\$1,250	\$1,225
Energy Conservation			
Program Management			
Program Management	\$2,350	\$2,056	\$2,146
<i>Total Energy Conservation</i>	\$2,350	\$2,056	\$2,146
<i>Total Chicago Regional Office</i>	\$3,619	\$3,306	\$3,371

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Columbus Area Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$16,100	\$21,100	\$23,058
<i>Total Defense Site Acceleration Completion</i>	\$16,100	\$21,100	\$23,058
<i>Total Columbus Area Office</i>	\$16,100	\$21,100	\$23,058

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Denver Regional Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$331	\$0	\$0
Wind Energy	\$528	\$225	\$250
Hydrogen Technology	\$80	\$200	\$200
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$939	\$425	\$450
<hr/>			
<i>Total Energy Supply</i>	\$939	\$425	\$450
Energy Conservation			
Program Management			
Program Management	\$3,659	\$3,198	\$3,338
<hr/>			
<i>Total Energy Conservation</i>	\$3,659	\$3,198	\$3,338
<hr/>			
<i>Total Denver Regional Office</i>	\$4,598	\$3,623	\$3,788

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East Tennessee Technology Park (K25)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$113,818	\$155,889	\$166,071
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$113,818	\$155,889	\$166,071
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$8,462	\$16,381	\$12,394
<i>Total Non-Defense Environmental Services</i>	\$8,462	\$16,381	\$12,394
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$2,918	\$4,585	\$5,665
<i>Total Defense Site Acceleration Completion</i>	\$2,918	\$4,585	\$5,665
<i>Total East Tennessee Technology Park (K25)</i>	\$125,198	\$176,855	\$184,130

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Energy Technology Engineering Center	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Non-Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$17,005	\$18,174	\$18,467
<i>Total Non-Defense Site Acceleration Completion</i>	\$17,005	\$18,174	\$18,467
<i>Total Energy Technology Engineering Center</i>	\$17,005	\$18,174	\$18,467

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Environmental Measurements Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$510	\$500	\$500
<i>Total Science</i>	\$510	\$500	\$500
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,100	\$100	\$100
<i>Total Defense Nuclear Nonproliferation</i>	\$1,100	\$100	\$100
<i>Total Environmental Measurements Laboratory</i>	\$1,610	\$600	\$600

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Fed. Energy Tech. Ctr. - Morgantown	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$625	\$0	\$0
<i>Total Science</i>	\$625	\$0	\$0
<i>Total Fed. Energy Tech. Ctr. - Morgantown</i>	\$625	\$0	\$0

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Fermi National Accelerator Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$306,782	\$313,200	\$304,663
Nuclear Physics			
Nuclear Physics	\$231	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$53	\$0	\$233
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$326	\$60	\$226
Safeguards and Security			
Safeguards and Security	\$2,684	\$2,837	\$2,837
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$20	\$100	\$50
<i>Total Science</i>	\$310,096	\$316,197	\$308,009
<i>Total Fermi National Accelerator Laboratory</i>	\$310,096	\$316,197	\$308,009

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Fernald Environmental Management Project	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$1,738	\$1,768	\$1,472
<i>Total Defense Environmental Services</i>	\$1,738	\$1,768	\$1,472
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$280,690	\$319,528	\$317,997
Technology Development and Deployment			
Technology Development and Deployment	\$4,110	\$5,000	\$5,000
Safeguards and Security			
Safeguards and Security	\$4,701	\$2,890	\$3,945
<i>Total Defense Site Acceleration Completion</i>	\$289,501	\$327,418	\$326,942
<i>Total Fernald Environmental Management Project</i>	\$291,239	\$329,186	\$328,414

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Gas Buggy/Gnome Coach Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$2,078	\$2,498	\$1,036
<i>Total Defense Site Acceleration Completion</i>	\$2,078	\$2,498	\$1,036
<i>Total Gas Buggy/Gnome Coach Site</i>	\$2,078	\$2,498	\$1,036

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General Atomics Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$298	\$200	\$0
<i>Total Non-Defense Site Acceleration Completion</i>	\$298	\$200	\$0
<i>Total General Atomics Site</i>	\$298	\$200	\$0

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Golden Field Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$33,513	\$5,600	\$5,600
Wind Energy	\$1,522	\$5,550	\$3,000
Program Direction	\$2,701	\$2,424	\$2,520
Geothermal Technology	\$1,900	\$0	\$6,000
Hydropower	\$10	\$0	\$3,263
Electricity Reliability	\$10,150	\$13,000	\$17,171
Hydrogen Technology	\$10,165	\$14,060	\$53,697
Solar Energy	\$1,230	\$1,250	\$1,950
Intergovernmental Activities	\$972	\$6,000	\$5,400
<i>Total Energy Efficiency and Renewable Energy</i>	\$62,163	\$47,884	\$98,601
<i>Total Energy Supply</i>	\$62,163	\$47,884	\$98,601
Energy Conservation			
Program Management			
Program Management	\$6,193	\$5,501	\$7,417
Fuel Cell Technologies			
Transportation Systems	\$0	\$0	\$2,888
Stack Component R&D	\$0	\$0	\$11,362
Technology Validation	\$0	\$500	\$14,300
<i>Total Fuel Cell Technologies</i>	\$0	\$500	\$28,550
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$226,547	\$272,941	\$283,920
State Energy Program	\$44,535	\$38,398	\$38,398
<i>Total Weatherization and Intergovernmental Activities</i>	\$271,082	\$311,339	\$322,318
Vehicle Technologies			
Vehicle Systems	\$0	\$0	\$2,150
Innovative Concepts	\$0	\$0	\$400
Hybrid and Electric Propulsion	\$0	\$0	\$9,700
Advanced Combustion R&D	\$0	\$0	\$13,500
Materials Technology	\$0	\$0	\$3,446
<i>Total Vehicle Technologies</i>	\$0	\$0	\$29,196
Distributed Energy Resources			
Distributed Generation Technology Development	\$110	\$100	\$17,039
<i>Total Energy Conservation</i>	\$277,385	\$317,440	\$404,520
<i>Total Golden Field Office</i>	\$339,548	\$365,324	\$503,121

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Grand Junction Project Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$8	\$0	\$0
<hr/>			
<i>Total Science</i>	\$8	\$0	\$0
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$30,886	\$24,913	\$28,680
<hr/>			
<i>Total Other Defense Activities</i>	\$30,886	\$24,913	\$28,680
<hr/>			
<i>Total Grand Junction Project Office</i>	\$30,894	\$24,913	\$28,680

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Hanford Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Environmental Services			
Environmental Cleanup Projctcs (FFTF)			
Environmental Cleanup Projctcs (FFTF)	\$36,439	\$36,100	\$43,842
<hr/>			
<i>Total Non-Defense Environmental Services</i>	\$36,439	\$36,100	\$43,842
Other Defense Activities			
Security			
Nuclear Safeguards and Security	\$89	\$89	\$89
<hr/>			
<i>Total Other Defense Activities</i>	\$89	\$89	\$89
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$465,334	\$469,664	\$500,456
2035 Accelerated Completions			
2035 Accelerated Completions	\$222,831	\$277,003	\$332,224
Technology Development and Deployment			
Technology Development and Deployment	\$671	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$54,844	\$54,654	\$73,107
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$743,680	\$801,321	\$905,787
<hr/>			
<i>Total Hanford Site</i>	\$780,208	\$837,510	\$949,718

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Idaho Natl Engineering & Environmental Lab	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$0	\$600	\$600
Wind Energy	\$75	\$125	\$100
Geothermal Technology	\$3,100	\$3,400	\$3,500
Hydropower	\$291	\$965	\$965
Electricity Reliability	\$75	\$150	\$190
Hydrogen Technology	\$250	\$750	\$1,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,791	\$5,990	\$6,855
Research & Development			
Nuclear Energy Research Initiative	\$3,870	\$1,089	\$2,467
Nuclear Energy Technologies	\$2,057	\$2,575	\$2,500
Advanced Fuel Cycle Initiative	\$600	\$0	\$6,000
<i>Total Research & Development</i>	\$6,527	\$3,664	\$10,967
Environment, Safety and Health			
Environment, Safety and Health	\$437	\$437	\$437
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$3,181	\$2,800	\$2,800
Infrastructure			
Idaho Facilities Management	\$30,432	\$36,810	\$33,945
Idaho Sitewide Safeguards and Security	\$43,759	\$43,218	\$56,654
<i>Total Infrastructure</i>	\$74,191	\$80,028	\$90,599
<i>Total Energy Supply</i>	\$88,127	\$92,919	\$111,658
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$2,428	\$2,205	\$3,400
Basic Energy Sciences			
Basic Energy Sciences	\$1,784	\$1,494	\$1,494
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,356	\$2,392	\$1,823
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$10	\$0	\$100
<i>Total Science</i>	\$6,578	\$6,091	\$6,817
Weapons Activities			
Campaigns			
Campaigns	\$250	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,374	\$0	\$0
<i>Total Weapons Activities</i>	\$1,624	\$0	\$0
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$54,630	\$63,479	\$58,625

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Idaho Natl Engineering & Environmental Lab	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Community and Regulatory Support			
Community and Regulatory Support	\$3,412	\$3,335	\$3,244
<i>Total Defense Environmental Services</i>	<i>\$58,042</i>	<i>\$66,814</i>	<i>\$61,869</i>
Other Defense Activities			
Intelligence			
Intelligence	\$1,194	\$1,194	\$1,194
Counterintelligence			
Counterintelligence	\$1,324	\$1,323	\$1,323
Environment, Safety, and Health			
Environment, Safety, and Health	\$250	\$250	\$250
<i>Total Other Defense Activities</i>	<i>\$2,768</i>	<i>\$2,767</i>	<i>\$2,767</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,190	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$296	\$301	\$306
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$73	\$0	\$0
Russian Transition Initiatives	\$1,137	\$1,157	\$1,178
International Nuclear Safety	\$900	\$0	\$0
<i>Total Nonproliferation Programs with Russia</i>	<i>\$2,110</i>	<i>\$1,157</i>	<i>\$1,178</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$3,596</i>	<i>\$1,458</i>	<i>\$1,484</i>
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$51,951	\$56,000	\$61,200
<i>Total Naval Reactors</i>	<i>\$51,951</i>	<i>\$56,000</i>	<i>\$61,200</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$180	\$180	\$0
Sequestration R&D	\$862	\$862	\$0
Advanced Research	\$570	\$570	\$570
<i>Total Coal and Other Power Systems</i>	<i>\$1,612</i>	<i>\$1,612</i>	<i>\$570</i>
Gas			
Natural Gas Technologies	\$100	\$0	\$0
Petroleum			
Oil Technology	\$110	\$204	\$0
<i>Total Fossil Energy Research and Development</i>	<i>\$1,822</i>	<i>\$1,816</i>	<i>\$570</i>
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$712	\$690	\$317
Industries of the Future (Crosscutting)	\$200	\$206	\$206

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Idaho Natl Engineering & Environmental Lab	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Industrial Technologies</i>	\$912	\$896	\$523
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$1,017	\$300	\$350
Systems Integration and Production	\$292	\$225	\$0
<i>Total Biomass and Biorefinery Systems R&D</i>	\$1,309	\$525	\$350
Weatherization and Intergovernmental Activities			
Gateway deployment	\$100	\$50	\$28
Vehicle Technologies			
Vehicle Systems	\$100	\$100	\$0
Hybrid and Electric Propulsion	\$2,567	\$2,250	\$3,000
Materials Technology	\$0	\$250	\$250
Fuels Technology	\$650	\$100	\$0
Technology Introduction	\$450	\$500	\$500
<i>Total Vehicle Technologies</i>	\$3,767	\$3,200	\$3,750
<i>Total Energy Conservation</i>	\$6,088	\$4,671	\$4,651
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$446,950	\$514,324	\$524,392
Technology Development and Deployment			
Technology Development and Deployment	\$34,313	\$18,500	\$0
<i>Total Defense Site Acceleration Completion</i>	\$481,263	\$532,824	\$524,392
<i>Total Idaho Natl Engineering & Environmental Lab</i>	\$701,859	\$765,360	\$775,408

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Idaho Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Program Direction	\$128	\$128	\$0
Geothermal Technology	\$6,660	\$5,500	\$0
Hydropower	\$3,560	\$2,263	\$0
Electricity Reliability	\$11,473	\$545	\$0
Intergovernmental Activities	\$2,840	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$24,661	\$8,436	\$0
Research & Development			
Nuclear Energy Plant Optimization	\$100	\$0	\$0
Nuclear Energy Technologies	\$1,314	\$0	\$0
<i>Total Research & Development</i>	\$1,414	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$213	\$1,000	\$1,000
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$13,750	\$14,100	\$15,100
Program Direction - NE			
Program Direction - NE	\$32,969	\$32,102	\$33,369
<i>Total Energy Supply</i>	\$73,007	\$55,638	\$49,469
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$14,234	\$12,552	\$12,283
<i>Total Science</i>	\$14,234	\$12,552	\$12,283
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$445	\$345	\$601
<i>Total Weapons Activities</i>	\$445	\$345	\$601
Defense Environmental Services			
Program Direction			
Program Direction	\$6,851	\$7,109	\$7,069
<i>Total Defense Environmental Services</i>	\$6,851	\$7,109	\$7,069
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$60	\$56	\$56
Worker and Community Transition			
Worker and Community Transition	\$2,000	\$800	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,115	\$2,115	\$2,115
Security			
Nuclear Safeguards and Security	\$1,182	\$1,162	\$1,212
Security Investigations	\$733	\$634	\$647
<i>Total Security</i>	\$1,915	\$1,796	\$1,859

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Idaho Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Other Defense Activities</i>	\$6,090	\$4,767	\$4,310
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$600	\$600	\$600
<i>Total Defense Nuclear Nonproliferation</i>	\$600	\$600	\$600
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,000	\$0	\$0
Management, Budget & Evaluation			
Program Direction	\$41	\$41	\$41
<i>Total Departmental Administration</i>	\$1,041	\$41	\$41
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$607	\$685	\$730
<i>Total Office of the Inspector General</i>	\$607	\$685	\$730
Energy Conservation			
Program Management			
Program Management	\$395	\$556	\$0
Vehicle Technologies			
Hybrid and Electric Propulsion	\$55	\$150	\$0
Materials Technology	\$325	\$0	\$0
Technology Introduction	\$750	\$1,400	\$1,400
<i>Total Vehicle Technologies</i>	\$1,130	\$1,550	\$1,400
<i>Total Energy Conservation</i>	\$1,525	\$2,106	\$1,400
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$11,600	\$4,338	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$5,926	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$17,526	\$4,338	\$0
<i>Total Idaho Operations Office</i>	\$121,926	\$88,181	\$76,503

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Inhalation Toxicology Research Institute	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$1,391	\$1,072	\$483
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,391	\$1,072	\$483
<i>Total Inhalation Toxicology Research Institute</i>	\$1,391	\$1,072	\$483

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Kansas City Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$163,779	\$170,022	\$174,684
Campaigns			
Campaigns	\$40,143	\$42,454	\$54,205
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$100,105	\$106,879	\$109,011
Construction			
Construction	\$25,617	\$34,595	\$27,775
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$10,420	\$12,144	\$13,958
Safeguards and Security			
Safeguards and Security	\$16,466	\$14,200	\$15,690
<i>Total Weapons Activities</i>	\$356,530	\$380,294	\$395,323
Other Defense Activities			
Intelligence			
Intelligence	\$180	\$180	\$180
Counterintelligence			
Counterintelligence	\$450	\$441	\$441
<i>Total Other Defense Activities</i>	\$630	\$621	\$621
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$302	\$307	\$313
<i>Total Defense Nuclear Nonproliferation</i>	\$302	\$307	\$313
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,475	\$2,370	\$2,095
<i>Total Defense Site Acceleration Completion</i>	\$2,475	\$2,370	\$2,095
Total Kansas City Plant	\$359,937	\$383,592	\$398,352

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Kansas City Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$7,115	\$7,473	\$7,308
<i>Total Office of the Administrator</i>	\$7,115	\$7,473	\$7,308
<i>Total Kansas City Site Office</i>	\$7,115	\$7,473	\$7,308

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Knolls Atomic Power Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$254,004	\$263,822	\$287,500
<i>Total Naval Reactors</i>	\$254,004	\$263,822	\$287,500
<i>Total Knolls Atomic Power Laboratory</i>	\$254,004	\$263,822	\$287,500

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Lab for Energy-Related Health Research	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$5,864	\$4,798	\$3,318
<i>Total Non-Defense Site Acceleration Completion</i>	\$5,864	\$4,798	\$3,318
<i>Total Lab for Energy-Related Health Research</i>	\$5,864	\$4,798	\$3,318

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Lawrence Berkeley National Lab (NNSA)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$633	\$613	\$282
<i>Total Energy Conservation</i>	\$633	\$613	\$282
<i>Total Lawrence Berkeley National Lab (NNSA)</i>	\$633	\$613	\$282

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Lawrence Berkeley National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$250	\$250	\$250
Geothermal Technology	\$880	\$900	\$900
Electricity Reliability	\$1,735	\$3,150	\$3,693
Intergovernmental Activities	\$225	\$399	\$399
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,090	\$4,699	\$5,242
Research & Development			
Nuclear Energy Research Initiative	\$51	\$52	\$0
<i>Total Energy Supply</i>	\$3,141	\$4,751	\$5,242
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$3,482	\$3,187	\$3,272
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,482	\$3,187	\$3,272
Science			
High Energy Physics			
High Energy Physics	\$43,284	\$32,530	\$39,183
Nuclear Physics			
Nuclear Physics	\$19,943	\$18,615	\$15,840
Biological and Environmental Research			
Biological and Environmental Research	\$72,102	\$42,786	\$53,055
Basic Energy Sciences			
Basic Energy Sciences	\$81,885	\$78,691	\$108,247
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,952	\$5,799	\$5,718
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$6,900	\$5,607	\$2,975
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$65,872	\$53,223	\$57,686
Program Direction			
Energy Research Analyses	\$0	\$50	\$50
Safeguards and Security			
Safeguards and Security	\$4,706	\$4,753	\$4,753
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$505	\$750	\$600
<i>Total Science</i>	\$301,149	\$242,804	\$288,107
Other Defense Activities			
Intelligence			
Intelligence	\$10	\$10	\$10
Environment, Safety, and Health			
Environment, Safety, and Health	\$280	\$280	\$280
<i>Total Other Defense Activities</i>	\$290	\$290	\$290
Defense Nuclear Nonproliferation			

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Lawrence Berkeley National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,438	\$2,270	\$2,270
Nonproliferation and International Security			
Nonproliferation and International Security	\$25	\$25	\$25
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$2,690	\$2,738	\$2,787
<i>Total Defense Nuclear Nonproliferation</i>	\$4,153	\$5,033	\$5,082
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,321	\$588	\$588
<i>Total Departmental Administration</i>	\$1,321	\$588	\$588
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$200	\$200	\$200
Sequestration R&D	\$450	\$1,050	\$150
Fuels	\$0	\$100	\$0
<i>Total Coal and Other Power Systems</i>	\$650	\$1,350	\$350
Gas			
Natural Gas Technologies	\$900	\$555	\$350
Petroleum			
Oil Technology	\$200	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,750	\$1,905	\$700
Energy Conservation			
Industrial Technologies			
Industries of the Future (Crosscutting)	\$889	\$913	\$913
Program Management			
Program Management	\$330	\$300	\$300
Federal Energy Management Program			
Federal Energy Management Program	\$2,190	\$2,714	\$2,313
Fuel Cell Technologies			
Stack Component R&D	\$400	\$400	\$400
Weatherization and Intergovernmental Activities			
Gateway deployment	\$435	\$483	\$266
Vehicle Technologies			
Hybrid and Electric Propulsion	\$3,845	\$4,115	\$6,000
Advanced Combustion R&D	\$250	\$0	\$0
Materials Technology	\$400	\$400	\$1,900
<i>Total Vehicle Technologies</i>	\$4,495	\$4,515	\$7,900
Distributed Energy Resources			
Distributed Generation Technology Development	\$424	\$200	\$200
End-Use Systems Integration and Interface	\$200	\$0	\$0
<i>Total Distributed Energy Resources</i>	\$624	\$200	\$200

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Lawrence Berkeley National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Building Technologies			
Residential Buildings	\$450	\$150	\$150
Commercial Building Integration	\$725	\$1,227	\$1,227
Emerging Technologies	\$7,353	\$4,405	\$4,405
Equipment Standards and Analysis	\$5,067	\$1,600	\$1,600
<i>Total Building Technologies</i>	<hr/> \$13,595	<hr/> \$7,382	<hr/> \$7,382
<i>Total Energy Conservation</i>	\$22,958	\$16,907	\$19,674
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$12,118	\$12,817	\$12,048
<i>Total Defense Nuclear Waste Disposal</i>	<hr/> \$12,118	<hr/> \$12,817	<hr/> \$12,048
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$1,133	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	<hr/> \$1,133	<hr/> \$0	<hr/> \$0
<hr/> <i>Total Lawrence Berkeley National Laboratory</i>	<hr/> \$351,495	<hr/> \$288,282	<hr/> \$335,003

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Lawrence Livermore National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$150	\$0	\$0
Geothermal Technology	\$1,130	\$1,200	\$1,200
Hydrogen Technology	\$1,650	\$1,650	\$2,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,930	\$2,850	\$3,200
Research & Development			
Nuclear Energy Plant Optimization	\$75	\$0	\$0
Nuclear Energy Research Initiative	\$1,062	\$795	\$0
Nuclear Energy Technologies	\$40	\$0	\$0
Advanced Fuel Cycle Initiative	\$200	\$0	\$200
<i>Total Research & Development</i>	\$1,377	\$795	\$200
Environment, Safety and Health			
Environment, Safety and Health	\$80	\$80	\$80
<i>Total Energy Supply</i>	\$4,387	\$3,725	\$3,480
Science			
High Energy Physics			
High Energy Physics	\$1,221	\$429	\$429
Nuclear Physics			
Nuclear Physics	\$664	\$507	\$700
Biological and Environmental Research			
Biological and Environmental Research	\$27,539	\$28,199	\$36,502
Basic Energy Sciences			
Basic Energy Sciences	\$5,481	\$4,676	\$4,676
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$14,510	\$14,411	\$13,408
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$350	\$250	\$250
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,119	\$0	\$3,068
<i>Total Science</i>	\$53,884	\$48,472	\$59,033
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$81,710	\$100,164	\$101,925
Campaigns			
Campaigns	\$399,912	\$398,936	\$470,243
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$67,631	\$53,746	\$54,959
Construction			
Construction	\$294,117	\$278,612	\$192,676
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$22,380	\$26,001	\$29,884
Safeguards and Security			
Safeguards and Security	\$95,031	\$87,000	\$91,750

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Lawrence Livermore National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Weapons Activities</i>	\$960,781	\$944,459	\$941,437
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$21,272	\$21,000	\$20,675
<i>Total Defense Environmental Services</i>	\$21,272	\$21,000	\$20,675
Other Defense Activities			
Intelligence			
Intelligence	\$5,518	\$5,540	\$5,540
Counterintelligence			
Counterintelligence	\$4,462	\$4,374	\$4,374
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,938	\$2,938	\$2,938
Security			
Nuclear Safeguards and Security	\$5,497	\$3,238	\$2,608
<i>Total Other Defense Activities</i>	\$18,415	\$16,090	\$15,460
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$39,734	\$25,987	\$25,029
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,342	\$10,222	\$10,970
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$37,771	\$30,395	\$33,261
Russian Transition Initiatives	\$11,281	\$5,484	\$5,690
HEU Transparency Implementation	\$5,800	\$5,800	\$5,950
International Nuclear Safety	\$150	\$200	\$225
Fissile Materials Disposition	\$1,900	\$2,500	\$1,168
<i>Total Nonproliferation Programs with Russia</i>	\$56,902	\$44,379	\$46,294
<i>Total Defense Nuclear Nonproliferation</i>	\$105,978	\$80,588	\$82,293
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,453	\$1,446	\$1,446
<i>Total Departmental Administration</i>	\$1,453	\$1,446	\$1,446
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$355	\$350	\$250
Gas			
Natural Gas Technologies	\$95	\$0	\$0
Petroleum			
Oil Technology	\$1,630	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,080	\$350	\$250

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Lawrence Livermore National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$358	\$346	\$159
Fuel Cell Technologies			
Stack Component R&D	\$275	\$425	\$400
Vehicle Technologies			
Vehicle Systems	\$540	\$600	\$600
Advanced Combustion R&D	\$450	\$500	\$500
Materials Technology	\$650	\$385	\$565
Fuels Technology	\$850	\$350	\$0
<i>Total Vehicle Technologies</i>	\$2,490	\$1,835	\$1,665
<i>Total Energy Conservation</i>	\$3,123	\$2,606	\$2,224
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$17,149	\$18,029	\$16,983
<i>Total Defense Nuclear Waste Disposal</i>	\$17,149	\$18,029	\$16,983
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$11,611	\$19,589	\$17,833
2012 Accelerated Completions	\$9,345	\$10,800	\$10,485
Technology Development and Deployment			
Technology Development and Deployment	\$125	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$21,081	\$30,389	\$28,318
<i>Total Lawrence Livermore National Laboratory</i>	\$1,209,603	\$1,167,154	\$1,171,599

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Livermore Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Environmental Services			
Program Direction			
Program Direction	\$8,562	\$8,582	\$9,077
<i>Total Defense Environmental Services</i>	\$8,562	\$8,582	\$9,077
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$9,150	\$11,785	\$12,332
<i>Total Office of the Administrator</i>	\$9,150	\$11,785	\$12,332
<i>Total Livermore Site Office</i>	\$17,712	\$20,367	\$21,409

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Los Alamos National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Electricity Reliability	\$5,000	\$8,000	\$10,142
Hydrogen Technology	\$760	\$415	\$1,000
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,760	\$8,415	\$11,142
Research & Development			
Nuclear Energy Research Initiative	\$716	\$422	\$353
Nuclear Energy Technologies	\$40	\$0	\$0
Advanced Fuel Cycle Initiative	\$14,788	\$0	\$11,800
<i>Total Research & Development</i>	\$15,544	\$422	\$12,153
Environment, Safety and Health			
Environment, Safety and Health	\$51	\$51	\$51
Infrastructure			
Radiological Facilities Management	\$15,189	\$15,168	\$15,330
<i>Total Energy Supply</i>	\$36,544	\$24,056	\$38,676
Non-Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$0	\$460	\$448
<i>Total Non-Defense Site Acceleration Completion</i>	\$0	\$460	\$448
Science			
High Energy Physics			
High Energy Physics	\$984	\$825	\$825
Nuclear Physics			
Nuclear Physics	\$9,652	\$9,123	\$9,104
Biological and Environmental Research			
Biological and Environmental Research	\$23,545	\$19,245	\$19,717
Basic Energy Sciences			
Basic Energy Sciences	\$25,089	\$23,041	\$23,634
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$7,799	\$7,308	\$3,765
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,709	\$5,020	\$3,570
<i>Total Science</i>	\$70,778	\$64,562	\$60,615
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$177,220	\$222,695	\$208,157
Campaigns			
Campaigns	\$490,151	\$478,485	\$523,543
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$320,183	\$330,038	\$336,285
Construction			
Construction	\$15,447	\$18,900	\$78,683

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Los Alamos National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$34,000	\$39,605	\$45,520
Safeguards and Security			
Safeguards and Security	\$119,043	\$107,000	\$120,643
<hr/>			
<i>Total Weapons Activities</i>	\$1,156,044	\$1,196,723	\$1,312,831
Other Defense Activities			
Intelligence			
Intelligence	\$2,980	\$2,980	\$2,260
Counterintelligence			
Counterintelligence	\$2,820	\$2,764	\$2,764
Environment, Safety, and Health			
Environment, Safety, and Health	\$111	\$111	\$111
Security			
Nuclear Safeguards and Security	\$5,416	\$5,490	\$5,520
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<i>Total Other Defense Activities</i>	\$11,327	\$11,345	\$10,655
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$98,011	\$64,547	\$65,588
Nonproliferation and International Security			
Nonproliferation and International Security	\$24,847	\$24,261	\$27,003
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$20,064	\$18,084	\$18,512
Russian Transition Initiatives	\$7,512	\$3,113	\$3,259
HEU Transparency Implementation	\$1,400	\$2,200	\$2,300
International Nuclear Safety	\$35	\$50	\$125
Fissile Materials Disposition	\$43,270	\$43,000	\$40,907
<hr/>			
<i>Total Nonproliferation Programs with Russia</i>	\$72,281	\$66,447	\$65,103
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$195,139	\$155,255	\$157,694
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$2,171	\$450	\$1,364
Sequestration R&D	\$1,545	\$1,705	\$250
Fuels	\$100	\$200	\$0
Advanced Research	\$600	\$600	\$100
<hr/>			
<i>Total Coal and Other Power Systems</i>	\$4,416	\$2,955	\$1,714
Petroleum			
Oil Technology	\$1,493	\$48	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$5,909	\$3,003	\$1,714
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$895	\$867	\$399
Industries of the Future (Crosscutting)	\$657	\$675	\$675

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Los Alamos National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Industrial Technologies</i>	\$1,552	\$1,542	\$1,074
Fuel Cell Technologies			
Fuel Processor R&D	\$1,655	\$1,000	\$2,000
Stack Component R&D	\$4,000	\$5,000	\$4,500
<i>Total Fuel Cell Technologies</i>	\$5,655	\$6,000	\$6,500
Vehicle Technologies			
Advanced Combustion R&D	\$1,000	\$1,100	\$600
Materials Technology	\$0	\$100	\$100
Fuels Technology	\$250	\$0	\$0
<i>Total Vehicle Technologies</i>	\$1,250	\$1,200	\$700
Building Technologies			
Emerging Technologies	\$450	\$0	\$0
<i>Total Energy Conservation</i>	\$8,907	\$8,742	\$8,274
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$12,591	\$12,785	\$12,146
<i>Total Defense Nuclear Waste Disposal</i>	\$12,591	\$12,785	\$12,146
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$24,943	\$30,036	\$43,338
2035 Accelerated Completions			
2035 Accelerated Completions	\$49,104	\$69,787	\$72,827
Technology Development and Deployment			
Technology Development and Deployment	\$3,234	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$77,281	\$99,823	\$116,165
<i>Total Los Alamos National Laboratory</i>	\$1,574,520	\$1,576,754	\$1,719,218

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Los Alamos Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,262	\$10,780	\$12,942
<i>Total Office of the Administrator</i>	\$10,262	\$10,780	\$12,942
<i>Total Los Alamos Site Office</i>	\$10,262	\$10,780	\$12,942

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Miamisburg Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$1,354	\$650	\$1,297
<i>Total Defense Environmental Services</i>	\$1,354	\$650	\$1,297
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$89,645	\$94,700	\$94,634
Technology Development and Deployment			
Technology Development and Deployment	\$1,000	\$5,000	\$5,000
Safeguards and Security			
Safeguards and Security	\$5,778	\$4,678	\$3,893
<i>Total Defense Site Acceleration Completion</i>	\$96,423	\$104,378	\$103,527
<i>Total Miamisburg Site</i>	\$97,777	\$105,028	\$104,824

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Mixed Oxide Fuel Fabrication Facility	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Nonproliferation Nonproliferation Programs with Russia Fissile Materials Disposition	\$100,693	\$136,500	\$430,400
<i>Total Defense Nuclear Nonproliferation</i>	\$100,693	\$136,500	\$430,400
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$100,693	\$136,500	\$430,400

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Moab Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$3,400	\$1,316	\$2,000
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$3,400	\$1,316	\$2,000
<hr/>			
<i>Total Moab Site</i>	\$3,400	\$1,316	\$2,000

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Mound Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Infrastructure			
Radiological Facilities Management	\$9,310	\$1,200	\$0
<i>Total Energy Supply</i>	\$9,310	\$1,200	\$0
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$500	\$350	\$0
<i>Total Other Defense Activities</i>	\$500	\$350	\$0
<i>Total Mound Plant</i>	\$9,810	\$1,550	\$0

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Nat'l Energy Res. Scientific Computing Ctr.	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Other Power Systems			
Advanced Research	\$100	\$100	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$100	\$100	\$0
<hr/>			
<i>Total Nat'l Energy Res. Scientific Computing Ctr.</i>	\$100	\$100	\$0

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National Energy Technology Lab	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,366	\$2,000	\$0
Hydrogen Technology	\$1,702	\$1,800	\$2,200
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,068	\$3,800	\$2,200
<i>Total Energy Supply</i>	\$6,068	\$3,800	\$2,200
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$4,558	\$4,594	\$4,839
<i>Total Other Defense Activities</i>	\$4,558	\$4,594	\$4,839
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Elimination of Weapons -Grade Plutonium Production Pro	\$8,500	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$8,500	\$0	\$0
Departmental Administration			
Management, Budget & Evaluation			
Program Direction	\$1,884	\$1,884	\$1,884
<i>Total Departmental Administration</i>	\$1,884	\$1,884	\$1,884
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,336	\$1,502	\$1,606
<i>Total Office of the Inspector General</i>	\$1,336	\$1,502	\$1,606
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$87,387	\$80,607	\$81,927
Distributed Generation Systems - Fuel Cells	\$50,907	\$45,000	\$38,750
Sequestration R&D	\$15,518	\$19,693	\$14,262
Fuels	\$33,242	\$4,650	\$4,950
Advanced Research	\$7,950	\$10,307	\$8,619
Clean Coal Power Initiative	\$146,065	\$150,000	\$130,000
<i>Total Coal and Other Power Systems</i>	\$341,069	\$310,257	\$278,508
Gas			
Natural Gas Technologies	\$40,874	\$21,453	\$25,775
Program Direction and Management Support			
Energy Technology Center Program Direction	\$67,300	\$64,880	\$70,085
Petroleum			
Oil Technology	\$46,939	\$34,109	\$14,850
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$8,889	\$8,625	\$8,512
Cooperative R&D			
Cooperative Research & Development	\$3,992	\$2,980	\$2,980

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National Energy Technology Lab	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Plant & Capital Equipment			
Plant & Capital Equipment	\$11,000	\$0	\$0
Advanced Metallurgical Processes			
Advanced Metallurgical Processes	\$5,200	\$5,300	\$10,000
<i>Total Fossil Energy Research and Development</i>	\$525,263	\$447,604	\$410,710
Energy Conservation			
Biomass and Biorefinery Systems R&D			
Systems Integration and Production	\$6,489	\$8,000	\$0
Fuel Cell Technologies			
Fuel Processor R&D	\$100	\$600	\$300
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$1,707	\$1,618	\$1,618
Other State Energy Activities	\$1,391	\$800	\$800
Gateway deployment	\$9,251	\$10,844	\$5,964
<i>Total Weatherization and Intergovernmental Activities</i>	\$12,349	\$13,262	\$8,382
Vehicle Technologies			
Advanced Combustion R&D	\$2,400	\$1,400	\$0
Fuels Technology	\$190	\$300	\$0
<i>Total Vehicle Technologies</i>	\$2,590	\$1,700	\$0
Distributed Energy Resources			
Distributed Generation Technology Development	\$2,850	\$1,300	\$1,300
End-Use Systems Integration and Interface	\$150	\$300	\$300
<i>Total Distributed Energy Resources</i>	\$3,000	\$1,600	\$1,600
Building Technologies			
Equipment Standards and Analysis	\$2,022	\$2,000	\$2,000
<i>Total Energy Conservation</i>	\$26,550	\$27,162	\$12,282
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$51,502	\$9,841	\$2,497
<i>Total Defense Site Acceleration Completion</i>	\$51,502	\$9,841	\$2,497
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$750	\$750	\$825
<i>Total Strategic Petroleum Reserve</i>	\$750	\$750	\$825
<i>Total National Energy Technology Lab</i>	\$626,411	\$497,137	\$436,843

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National Renewable Energy Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Zero-energy Buildings	\$1,367	\$8,000	\$4,000
Biomass and Biorefinery Systems R&D	\$27,558	\$27,800	\$27,800
Wind Energy	\$26,616	\$30,333	\$30,000
Facilities and Infrastructure	\$4,870	\$5,000	\$4,200
Geothermal Technology	\$3,140	\$3,300	\$2,190
Electricity Reliability	\$8,253	\$5,779	\$7,326
Hydrogen Technology	\$6,628	\$7,445	\$14,890
Solar Energy	\$64,417	\$63,192	\$63,442
Intergovernmental Activities	\$923	\$1,471	\$1,471
<i>Total Energy Efficiency and Renewable Energy</i>	\$143,772	\$152,320	\$155,319
<i>Total Energy Supply</i>	\$143,772	\$152,320	\$155,319
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$5,412	\$4,562	\$4,562
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$150	\$200
<i>Total Science</i>	\$5,412	\$4,712	\$4,762
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$1,432	\$1,457	\$1,483
<i>Total Defense Nuclear Nonproliferation</i>	\$1,432	\$1,457	\$1,483
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$656	\$635	\$292
Industries of the Future (Crosscutting)	\$1,042	\$1,070	\$1,070
<i>Total Industrial Technologies</i>	\$1,698	\$1,705	\$1,362
Program Management			
Program Management	\$2,861	\$2,900	\$2,900
Federal Energy Management Program			
Federal Energy Management Program	\$4,218	\$5,227	\$4,454
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$200	\$300	\$300
Fuel Cell Technologies			
Transportation Systems	\$670	\$915	\$0
Technology Validation	\$0	\$900	\$200
<i>Total Fuel Cell Technologies</i>	\$670	\$1,815	\$200
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$0	\$15	\$15
Other State Energy Activities	\$250	\$300	\$300
Gateway deployment	\$5,280	\$5,145	\$2,830
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,530	\$5,460	\$3,145

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National Renewable Energy Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Vehicle Technologies			
Vehicle Systems	\$2,263	\$2,100	\$2,600
Hybrid and Electric Propulsion	\$4,907	\$4,808	\$3,990
Advanced Combustion R&D	\$535	\$0	\$0
Fuels Technology	\$11,760	\$9,314	\$3,100
Technology Introduction	\$1,350	\$2,800	\$2,800
<hr/>			
<i>Total Vehicle Technologies</i>	\$20,815	\$19,022	\$12,490
Distributed Energy Resources			
Distributed Generation Technology Development	\$2,100	\$1,814	\$1,814
End-Use Systems Integration and Interface	\$200	\$0	\$0
<hr/>			
<i>Total Distributed Energy Resources</i>	\$2,300	\$1,814	\$1,814
Building Technologies			
Residential Buildings	\$6,865	\$8,400	\$8,400
Commercial Building Integration	\$1,214	\$620	\$620
Emerging Technologies	\$3,770	\$440	\$440
Energy Efficiency Science Initiative	\$1,959	\$0	\$0
<hr/>			
<i>Total Building Technologies</i>	\$13,808	\$9,460	\$9,460
<i>Total Energy Conservation</i>	\$52,100	\$47,703	\$36,125
<hr/>			
<i>Total National Renewable Energy Laboratory</i>	\$202,716	\$206,192	\$197,689

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Naval Petroleum Reserve No 1	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
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Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,044	\$7,148	\$8,144
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,044	\$7,148	\$8,144
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$36,000	\$72,000	\$36,000
<hr/>			
<i>Total Elk Hills School Lands Fund</i>	\$36,000	\$72,000	\$36,000
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$43,044	\$79,148	\$44,144

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Naval Petroleum Reserve No 3	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$11,882	\$5,899	\$6,554
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,882	\$5,899	\$6,554
<i>Total Naval Petroleum Reserve No 3</i>	\$11,882	\$5,899	\$6,554

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Naval Research Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weapons Activities			
Campaigns			
Campaigns	\$21,287	\$10,000	\$10,467
<i>Total Weapons Activities</i>	\$21,287	\$10,000	\$10,467
<i>Total Naval Research Laboratory</i>	\$21,287	\$10,000	\$10,467

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Nevada Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$725	\$750	\$750
<i>Total Energy Supply</i>	\$725	\$750	\$750
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$3,644	\$3,675	\$3,528
<i>Total Defense Environmental Services</i>	\$3,644	\$3,675	\$3,528
Other Defense Activities			
Intelligence			
Intelligence	\$253	\$253	\$253
Counterintelligence			
Counterintelligence	\$56	\$57	\$57
Environment, Safety, and Health			
Environment, Safety, and Health	\$7,140	\$7,140	\$7,640
Security			
Nuclear Safeguards and Security	\$5,491	\$6,976	\$7,211
Security Investigations	\$2,099	\$1,731	\$1,921
<i>Total Security</i>	\$7,590	\$8,707	\$9,132
<i>Total Other Defense Activities</i>	\$15,039	\$16,157	\$17,082
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$849	\$1,093	\$1,167
<i>Total Office of the Inspector General</i>	\$849	\$1,093	\$1,167
Energy Conservation			
Vehicle Technologies			
Hybrid and Electric Propulsion	\$1,881	\$1,708	\$0
<i>Total Energy Conservation</i>	\$1,881	\$1,708	\$0
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$16,621	\$163,531	\$19,884
Program Direction	\$601	\$545	\$857
<i>Total Nuclear Waste Disposal</i>	\$17,222	\$164,076	\$20,741
<i>Total Nuclear Waste Fund</i>	\$17,222	\$164,076	\$20,741
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$212,193	\$244,943	\$333,020
<i>Total Defense Nuclear Waste Disposal</i>	\$212,193	\$244,943	\$333,020
Defense Site Acceleration Completion			

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Nevada Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
2035 Accelerated Completions			
2035 Accelerated Completions	\$4,454	\$5,967	\$5,438
Technology Development and Deployment			
Technology Development and Deployment	\$4,628	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$9,082	\$5,967	\$5,438
<i>Total Nevada Operations Office</i>	\$260,635	\$438,369	\$381,726

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Nevada Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$3,544	\$17,480	\$17,171
Campaigns			
Campaigns	\$101,262	\$82,031	\$84,205
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$131,205	\$133,531	\$138,486
Construction			
Construction	\$13,941	\$11,623	\$3,687
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$14,160	\$16,500	\$18,963
Safeguards and Security			
Safeguards and Security	\$34,348	\$31,300	\$40,964
<hr/>			
<i>Total Weapons Activities</i>	\$298,460	\$292,465	\$303,476
Defense Environmental Services			
Program Direction			
Program Direction	\$5,656	\$4,721	\$4,744
<hr/>			
<i>Total Defense Environmental Services</i>	\$5,656	\$4,721	\$4,744
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$0	\$8,650	\$8,650
Nonproliferation and International Security			
Nonproliferation and International Security	\$17	\$19	\$19
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$10,962	\$8,702	\$13,695
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$10,979	\$17,371	\$22,364
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$20,251	\$21,271	\$17,356
<hr/>			
<i>Total Office of the Administrator</i>	\$20,251	\$21,271	\$17,356
<hr/>			
<i>Total Nevada Site Office</i>	\$335,346	\$335,828	\$347,940

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Nevada Test Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Electricity Reliability	\$300	\$400	\$507
<i>Total Energy Supply</i>	\$300	\$400	\$507
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$609	\$597	\$597
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$700	\$280
<i>Total Other Defense Activities</i>	\$1,609	\$1,297	\$877
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$7,550	\$7,578	\$7,888
<i>Total Defense Nuclear Waste Disposal</i>	\$7,550	\$7,578	\$7,888
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$10,910	\$8,133	\$10,363
2035 Accelerated Completions	\$60,188	\$68,482	\$62,442
<i>Total Defense Site Acceleration Completion</i>	\$71,098	\$76,615	\$72,805
<i>Total Nevada Test Site</i>	\$80,557	\$85,890	\$82,077

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New Brunswick Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Other Defense Activities			
Security			
Program Direction	\$5,603	\$5,753	\$6,233
Nuclear Safeguards and Security	\$428	\$937	\$1,546
<i>Total Security</i>	<hr/> \$6,031	<hr/> \$6,690	<hr/> \$7,779
<i>Total Other Defense Activities</i>	\$6,031	\$6,690	\$7,779
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$560	\$571	\$581
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$165	\$58	\$48
HEU Transparency Implementation	\$450	\$450	\$450
<i>Total Nonproliferation Programs with Russia</i>	<hr/> \$615	<hr/> \$508	<hr/> \$498
<i>Total Defense Nuclear Nonproliferation</i>	\$1,175	\$1,079	\$1,079
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$7,206	\$7,769	\$8,858

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NNSA Service Center (All Other Sites)	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Weapons Activities			
Campaigns			
Campaigns	\$47,845	\$48,055	\$54,031
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$22,878	\$16,216	\$16,038
Safeguards and Security			
Safeguards and Security	\$4,049	\$3,400	\$3,694
<hr/>			
<i>Total Weapons Activities</i>	\$74,772	\$67,671	\$73,763
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,915	\$2,886	\$2,886
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,362	\$3,423	\$3,485
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$23,838	\$8,189	\$6,975
Russian Transition Initiatives	\$600	\$610	\$621
HEU Transparency Implementation	\$600	\$1,600	\$2,200
Elimination of Weapons -Grade Plutonium Production Pro	\$0	\$49,339	\$50,000
Fissile Materials Disposition	\$11,097	\$7,500	\$8,072
<hr/>			
<i>Total Nonproliferation Programs with Russia</i>	\$36,135	\$67,238	\$67,868
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$47,412	\$73,547	\$74,239
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$115,339	\$119,419	\$112,223
<hr/>			
<i>Total Office of the Administrator</i>	\$115,339	\$119,419	\$112,223
<hr/>			
<i>Total NNSA Service Center (All Other Sites)</i>	\$237,523	\$260,637	\$260,225

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Nonproliferation and National Security Institute	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$350	\$350	\$350
<hr/>			
<i>Total Other Defense Activities</i>	\$350	\$350	\$350
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$270	\$50	\$50
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$270	\$50	\$50
<hr/>			
<i>Total Nonproliferation and National Security Institute</i>	\$620	\$400	\$400

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Oak Ridge Institute for Science & Education	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Energy Supply			
Research & Development			
Nuclear Energy Research Initiative	\$700	\$0	\$0
<hr/>			
<i>Total Energy Supply</i>	\$700	\$0	\$0
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$80	\$130	\$130
Nuclear Physics			
Nuclear Physics	\$607	\$189	\$194
Biological and Environmental Research			
Biological and Environmental Research	\$5,850	\$4,761	\$4,550
Basic Energy Sciences			
Basic Energy Sciences	\$2,203	\$872	\$872
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$347	\$808	\$888
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$306	\$99	\$200
Safeguards and Security			
Safeguards and Security	\$1,081	\$1,254	\$1,254
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,377	\$1,250	\$1,292
<hr/>			
<i>Total Science</i>	\$11,851	\$9,363	\$9,380
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$9,327	\$9,216	\$8,242
<hr/>			
<i>Total Weapons Activities</i>	\$9,327	\$9,216	\$8,242
<hr/>			
Other Defense Activities			
Security			
Nuclear Safeguards and Security	\$500	\$500	\$500
Security Investigations	\$175	\$185	\$185
<hr/>			
<i>Total Security</i>	\$675	\$685	\$685
<hr/>			
<i>Total Other Defense Activities</i>	\$675	\$685	\$685
<hr/>			
Energy Conservation			
Vehicle Technologies			
Vehicle Systems	\$80	\$0	\$0
Advanced Combustion R&D	\$60	\$0	\$0
Materials Technology	\$289	\$0	\$0
<hr/>			
<i>Total Vehicle Technologies</i>	\$429	\$0	\$0
<hr/>			
<i>Total Energy Conservation</i>	\$429	\$0	\$0
<hr/>			
<i>Total Oak Ridge Institute for Science & Education</i>	\$22,982	\$19,264	\$18,307

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Oak Ridge National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$3,600	\$2,200	\$2,200
Wind Energy	\$150	\$150	\$150
Facilities and Infrastructure	\$0	\$0	\$750
Hydropower	\$650	\$1,500	\$1,500
Electricity Reliability	\$11,425	\$19,690	\$16,462
Hydrogen Technology	\$507	\$350	\$1,000
Intergovernmental Activities	\$215	\$475	\$475
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,547	\$24,365	\$22,537
Research & Development			
Nuclear Energy Research Initiative	\$3,720	\$1,845	\$1,435
Nuclear Energy Technologies	\$870	\$4,571	\$2,000
Advanced Fuel Cycle Initiative	\$4,411	\$0	\$4,000
<i>Total Research & Development</i>	\$9,001	\$6,416	\$7,435
Environment, Safety and Health			
Environment, Safety and Health	\$1,308	\$1,308	\$1,308
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$65	\$30	\$30
Infrastructure			
Radiological Facilities Management	\$25,124	\$24,612	\$24,100
<i>Total Energy Supply</i>	\$52,045	\$56,731	\$55,410
Science			
High Energy Physics			
High Energy Physics	\$673	\$660	\$660
Nuclear Physics			
Nuclear Physics	\$15,974	\$16,870	\$19,330
Biological and Environmental Research			
Biological and Environmental Research	\$58,549	\$37,495	\$38,448
Basic Energy Sciences			
Basic Energy Sciences	\$398,845	\$343,176	\$257,609
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$19,454	\$19,258	\$18,693
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$10,745	\$12,016	\$10,600
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$26,629	\$10,496	\$9,819
Program Direction			
Energy Research Analyses	\$60	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$9,509	\$7,913	\$7,913
<i>Total Science</i>	\$540,438	\$447,884	\$363,072
Weapons Activities			

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Oak Ridge National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Directed Stockpile Work			
Directed Stockpile Work	\$1,711	\$1,789	\$1,320
Campaigns			
Campaigns	\$5,067	\$4,942	\$5,141
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$803	\$328	\$322
<i>Total Weapons Activities</i>	<i>\$7,581</i>	<i>\$7,059</i>	<i>\$6,783</i>
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$6,376	\$6,565	\$9,038
<i>Total Defense Environmental Services</i>	<i>\$6,376</i>	<i>\$6,565</i>	<i>\$9,038</i>
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$957	\$950	\$950
Environment, Safety, and Health			
Environment, Safety, and Health	\$732	\$732	\$732
Office of Legacy Management			
Office of Legacy Management	\$14,784	\$11,974	\$10,646
<i>Total Other Defense Activities</i>	<i>\$16,473</i>	<i>\$13,656</i>	<i>\$12,328</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$8,200	\$5,380	\$5,380
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,052	\$9,051	\$10,919
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$56,477	\$32,016	\$33,086
Fissile Materials Disposition	\$11,150	\$17,800	\$18,237
<i>Total Nonproliferation Programs with Russia</i>	<i>\$67,627</i>	<i>\$49,816</i>	<i>\$51,323</i>
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$84,879</i>	<i>\$64,247</i>	<i>\$67,622</i>
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$2,525	\$2,741	\$2,741
<i>Total Departmental Administration</i>	<i>\$2,525</i>	<i>\$2,741</i>	<i>\$2,741</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$707	\$625	\$215
Sequestration R&D	\$633	\$682	\$0
Advanced Research	\$4,290	\$4,435	\$5,720
<i>Total Coal and Other Power Systems</i>	<i>\$5,630</i>	<i>\$5,742</i>	<i>\$5,935</i>
Gas			
Natural Gas Technologies	\$200	\$0	\$0

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Oak Ridge National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Petroleum			
Oil Technology	\$2,377	\$500	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,207	\$6,242	\$5,935
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$3,990	\$3,865	\$1,778
Industries of the Future (Crosscutting)	\$8,912	\$9,151	\$9,151
<i>Total Industrial Technologies</i>	\$12,902	\$13,016	\$10,929
Program Management			
Program Management	\$2,496	\$2,500	\$2,500
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$120	\$300	\$300
Systems Integration and Production	\$1,608	\$1,300	\$0
<i>Total Biomass and Biorefinery Systems R&D</i>	\$1,728	\$1,600	\$300
Fuel Cell Technologies			
Stack Component R&D	\$3,972	\$2,230	\$2,300
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$960	\$1,007	\$1,007
State Energy Program	\$300	\$300	\$300
Other State Energy Activities	\$394	\$200	\$200
Gateway deployment	\$3,967	\$4,081	\$2,245
<i>Total Weatherization and Intergovernmental Activities</i>	\$5,621	\$5,588	\$3,752
Vehicle Technologies			
Vehicle Systems	\$643	\$800	\$800
Hybrid and Electric Propulsion	\$5,211	\$5,138	\$4,175
Advanced Combustion R&D	\$4,490	\$3,650	\$2,300
Materials Technology	\$26,488	\$18,669	\$23,069
Fuels Technology	\$3,481	\$3,350	\$3,050
Technology Introduction	\$0	\$50	\$50
<i>Total Vehicle Technologies</i>	\$40,313	\$31,657	\$33,444
Distributed Energy Resources			
Distributed Generation Technology Development	\$17,748	\$10,046	\$10,046
End-Use Systems Integration and Interface	\$4,900	\$14,998	\$14,998
Technical/Program Management Support	\$530	\$530	\$530
<i>Total Distributed Energy Resources</i>	\$23,178	\$25,574	\$25,574
Building Technologies			
Residential Buildings	\$1,543	\$1,000	\$1,000
Emerging Technologies	\$6,538	\$2,645	\$2,645
Equipment Standards and Analysis	\$200	\$0	\$0
<i>Total Building Technologies</i>	\$8,281	\$3,645	\$3,645
<i>Total Energy Conservation</i>	\$98,491	\$85,810	\$82,444
Defense Nuclear Waste Disposal			

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Oak Ridge National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$150	\$537	\$495
<i>Total Defense Nuclear Waste Disposal</i>	\$150	\$537	\$495
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$31,387	\$45,075	\$41,772
<i>Total Defense Site Acceleration Completion</i>	\$31,387	\$45,075	\$41,772
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$100	\$150	\$250
<i>Total Strategic Petroleum Reserve</i>	\$100	\$150	\$250
<i>Total Oak Ridge National Laboratory</i>	\$848,652	\$736,697	\$647,890

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Oak Ridge Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Solar Energy	\$500	\$800	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$76	\$76	\$76
Program Direction - NE			
Program Direction - NE	\$861	\$895	\$952
Total Energy Supply	\$1,437	\$1,771	\$1,028
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$869	\$352	\$352
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,474	\$5,079	\$5,079
Program Direction			
Program Direction	\$50,756	\$41,817	\$47,225
Technical Information Management Program	\$7,563	\$7,925	\$7,774
Energy Research Analyses	\$24	\$55	\$55
Total Program Direction	\$58,343	\$49,797	\$55,054
Safeguards and Security			
Safeguards and Security	\$8,322	\$7,148	\$7,148
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$75	\$75	\$90
Total Science	\$72,083	\$62,451	\$67,723
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,931	\$5,664	\$6,399
Total Weapons Activities	\$2,931	\$5,664	\$6,399
Defense Environmental Services			
Program Direction			
Program Direction	\$16,376	\$15,983	\$16,009
Total Defense Environmental Services	\$16,376	\$15,983	\$16,009
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$18	\$22	\$22
Worker and Community Transition			
Worker and Community Transition	\$3,000	\$750	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$9,912	\$9,912	\$10,912
Security			
Nuclear Safeguards and Security	\$2,726	\$2,790	\$1,632
Security Investigations	\$2,188	\$2,289	\$2,432
Total Security	\$4,914	\$5,079	\$4,064

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Oak Ridge Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Other Defense Activities</i>	\$17,844	\$15,763	\$15,278
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$2,450	\$1,430	\$4,932
Management, Budget & Evaluation			
Program Direction	\$84	\$84	\$84
<i>Total Departmental Administration</i>	\$2,534	\$1,514	\$5,016
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$3,642	\$4,373	\$4,671
<i>Total Office of the Inspector General</i>	\$3,642	\$4,373	\$4,671
Energy Conservation			
Program Management			
Program Management	\$119	\$117	\$0
Federal Energy Management Program			
Federal Energy Management Program	\$2,920	\$3,619	\$3,084
Vehicle Technologies			
Advanced Combustion R&D	\$20,962	\$20,210	\$11,705
Materials Technology	\$3,993	\$3,786	\$0
Fuels Technology	\$249	\$0	\$0
<i>Total Vehicle Technologies</i>	\$25,204	\$23,996	\$11,705
<i>Total Energy Conservation</i>	\$28,243	\$27,732	\$14,789
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$12,747	\$4,756	\$4,498
<i>Total Defense Site Acceleration Completion</i>	\$12,747	\$4,756	\$4,498
<i>Total Oak Ridge Operations Office</i>	\$157,837	\$140,007	\$135,411

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Oak Ridge Reservation	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$0	\$0	\$1,288
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$0	\$0	\$1,288
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$10,332	\$10,912	\$10,208
Community and Regulatory Support			
Community and Regulatory Support	\$2,449	\$3,924	\$3,777
<hr/>			
<i>Total Defense Environmental Services</i>	\$12,781	\$14,836	\$13,985
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$79,929	\$98,851	\$121,625
2012 Accelerated Completions			
2012 Accelerated Completions	\$89,622	\$80,816	\$54,329
Safeguards and Security			
Safeguards and Security	\$11,584	\$13,164	\$17,162
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$181,135	\$192,831	\$193,116
<hr/>			
<i>Total Oak Ridge Reservation</i>	\$193,916	\$207,667	\$208,389

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Oakland Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$1,174	\$1,174	\$0
Geothermal Technology	\$1,230	\$1,100	\$1,100
Hydrogen Technology	\$300	\$115	\$0
Solar Energy	\$750	\$750	\$750
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,454	\$3,139	\$1,850
Research & Development			
Nuclear Energy Plant Optimization	\$3,900	\$0	\$0
Environment, Safety and Health			
Environment, Safety and Health	\$50	\$50	\$50
Program Direction - NE			
Program Direction - NE	\$126	\$127	\$134
Infrastructure			
Radiological Facilities Management	\$1,050	\$0	\$0
<i>Total Energy Supply</i>	\$8,580	\$3,316	\$2,034
Non-Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,081	\$589	\$57
<i>Total Non-Defense Site Acceleration Completion</i>	\$1,081	\$589	\$57
Non-Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$226	\$20	\$39
<i>Total Non-Defense Environmental Services</i>	\$226	\$20	\$39
Science			
High Energy Physics			
High Energy Physics	\$38,152	\$44,000	\$36,228
Nuclear Physics			
Nuclear Physics	\$16,682	\$16,278	\$16,258
Biological and Environmental Research			
Biological and Environmental Research	\$54,058	\$38,386	\$47,293
Basic Energy Sciences			
Basic Energy Sciences	\$44,352	\$34,497	\$34,497
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$69,595	\$73,779	\$69,926
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,122	\$960	\$3,115
Program Direction			
Program Direction	\$3,000	\$2,861	\$2,831
<i>Total Science</i>	\$227,961	\$210,761	\$210,148
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$225	\$80	\$58

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Oakland Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Defense Environmental Services</i>	\$225	\$80	\$58
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$202	\$198	\$198
Environment, Safety, and Health			
Environment, Safety, and Health	\$29,124	\$29,124	\$29,324
Security			
Nuclear Safeguards and Security	\$3,936	\$4,362	\$4,432
Security Investigations	\$5,016	\$5,072	\$5,712
<i>Total Security</i>	\$8,952	\$9,434	\$10,144
<i>Total Other Defense Activities</i>	\$38,278	\$38,756	\$39,666
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$1,100	\$1,115	\$1,115
<i>Total Departmental Administration</i>	\$1,100	\$1,115	\$1,115
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,457	\$1,915	\$2,043
<i>Total Office of the Inspector General</i>	\$1,457	\$1,915	\$2,043
Energy Conservation			
Vehicle Technologies			
Vehicle Systems	\$1,013	\$945	\$400
<i>Total Energy Conservation</i>	\$1,013	\$945	\$400
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$1,157	\$520	\$465
Technology Development and Deployment			
Technology Development and Deployment	\$390	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$1,547	\$520	\$465
<i>Total Oakland Operations Office</i>	\$281,468	\$258,017	\$256,025

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Office of River Protection	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$4,755	\$5,255	\$0
Program Direction			
Program Direction	\$20,386	\$16,638	\$16,696
<hr/>			
<i>Total Defense Environmental Services</i>	\$25,141	\$21,893	\$16,696
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$665,000	\$690,000	\$690,000
2035 Accelerated Completions			
2035 Accelerated Completions	\$358,484	\$436,858	\$389,316
Technology Development and Deployment			
Technology Development and Deployment	\$100	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$1,023,584	\$1,126,858	\$1,079,316
<hr/>			
<i>Total Office of River Protection</i>	\$1,048,725	\$1,148,751	\$1,096,012

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Office of Scientific & Technical Information	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$21	\$0	\$0
Wind Energy	\$11	\$10	\$10
Geothermal Technology	\$10	\$10	\$10
Hydropower	\$11	\$11	\$11
Electricity Reliability	\$27	\$26	\$33
Hydrogen Technology	\$10	\$0	\$25
Solar Energy	\$20	\$20	\$20
<i>Total Energy Efficiency and Renewable Energy</i>	\$110	\$77	\$109
<i>Total Energy Supply</i>	\$110	\$77	\$109
Weapons Activities			
Campaigns			
Campaigns	\$149	\$149	\$140
<i>Total Weapons Activities</i>	\$149	\$149	\$140
Other Defense Activities			
Intelligence			
Intelligence	\$157	\$157	\$157
Security			
Nuclear Safeguards and Security	\$133	\$318	\$308
<i>Total Other Defense Activities</i>	\$290	\$475	\$465
Energy Conservation			
Vehicle Technologies			
Vehicle Systems	\$109	\$0	\$0
Fuels Technology	\$0	\$50	\$50
<i>Total Vehicle Technologies</i>	\$109	\$50	\$50
Distributed Energy Resources			
Distributed Generation Technology Development	\$27	\$45	\$45
<i>Total Energy Conservation</i>	\$136	\$95	\$95
<i>Total Office of Scientific & Technical Information</i>	\$685	\$796	\$809

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Ohio Field Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$22,457	\$0	\$0
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$22,457	\$0	\$0
Defense Environmental Services			
Program Direction			
Program Direction	\$22,762	\$22,076	\$22,308
<hr/>			
<i>Total Defense Environmental Services</i>	\$22,762	\$22,076	\$22,308
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$333	\$333	\$433
<hr/>			
<i>Total Other Defense Activities</i>	\$333	\$333	\$433
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$12,560	\$0	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$3,957	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$16,517	\$0	\$0
<hr/>			
<i>Total Ohio Field Office</i>	\$62,069	\$22,409	\$22,741

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Pacific Northwest National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$350	\$2,200	\$2,200
Hydropower	\$450	\$1,500	\$1,500
Electricity Reliability	\$690	\$1,190	\$909
Hydrogen Technology	\$50	\$100	\$220
Intergovernmental Activities	\$375	\$550	\$550
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,915	\$5,540	\$5,379
Research & Development			
Nuclear Energy Plant Optimization	\$150	\$0	\$0
Nuclear Energy Research Initiative	\$1,663	\$2,166	\$929
Advanced Fuel Cycle Initiative	\$226	\$0	\$200
<i>Total Research & Development</i>	\$2,039	\$2,166	\$1,129
Environment, Safety and Health			
Environment, Safety and Health	\$1,216	\$1,216	\$1,216
<i>Total Energy Supply</i>	\$5,170	\$8,922	\$7,724
Science			
High Energy Physics			
High Energy Physics	\$54	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$86,047	\$77,677	\$81,105
Basic Energy Sciences			
Basic Energy Sciences	\$13,128	\$11,648	\$11,648
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,415	\$1,556	\$1,440
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,377	\$4,000	\$4,120
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,097	\$1,003	\$3,601
Program Direction			
Energy Research Analyses	\$414	\$465	\$465
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$635	\$740	\$690
<i>Total Science</i>	\$107,167	\$97,089	\$103,069
Weapons Activities			
Campaigns			
Campaigns	\$3,548	\$13,200	\$12,080
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$75	\$25	\$25
<i>Total Weapons Activities</i>	\$3,623	\$13,225	\$12,105
Other Defense Activities			
Intelligence			
Intelligence	\$5,038	\$5,053	\$3,827

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Pacific Northwest National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Counterintelligence			
Counterintelligence	\$12,593	\$12,494	\$12,494
Environment, Safety, and Health			
Environment, Safety, and Health	\$669	\$669	\$669
Independent Oversight & Performance Assurance			
Program Direction	\$250	\$250	\$250
Security			
Nuclear Safeguards and Security	\$4,673	\$2,936	\$2,336
<i>Total Other Defense Activities</i>	\$23,223	\$21,402	\$19,576
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$16,004	\$14,035	\$13,354
Nonproliferation and International Security			
Nonproliferation and International Security	\$6,147	\$8,073	\$10,338
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$49,369	\$35,408	\$37,112
Russian Transition Initiatives	\$5,196	\$2,289	\$2,384
HEU Transparency Implementation	\$30	\$0	\$0
International Nuclear Safety	\$44,756	\$7,401	\$3,750
Elimination of Weapons -Grade Plutonium Production Pro	\$4,200	\$0	\$0
Fissile Materials Disposition	\$2,534	\$4,000	\$166
<i>Total Nonproliferation Programs with Russia</i>	\$106,085	\$49,098	\$43,412
<i>Total Defense Nuclear Nonproliferation</i>	\$128,236	\$71,206	\$67,104
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$0	\$3,028	\$1,534
<i>Total Departmental Administration</i>	\$0	\$3,028	\$1,534
Fossil Energy Research and Development			
Coal and Other Power Systems			
Distributed Generation Systems - Fuel Cells	\$4,771	\$3,500	\$7,250
Sequestration R&D	\$170	\$0	\$0
Fuels	\$150	\$0	\$0
Advanced Research	\$770	\$770	\$690
<i>Total Coal and Other Power Systems</i>	\$5,861	\$4,270	\$7,940
Gas			
Natural Gas Technologies	\$443	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,304	\$4,270	\$7,940
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$933	\$903	\$415
Industries of the Future (Crosscutting)	\$313	\$321	\$321
<i>Total Industrial Technologies</i>	\$1,246	\$1,224	\$736

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Pacific Northwest National Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Program Management			
Program Management	\$2,208	\$2,200	\$2,200
Federal Energy Management Program			
Federal Energy Management Program	\$2,012	\$2,493	\$2,124
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$500	\$650	\$700
Fuel Cell Technologies			
Distributed Energy Systems	\$400	\$400	\$500
Fuel Processor R&D	\$1,400	\$2,300	\$2,000
<i>Total Fuel Cell Technologies</i>	\$1,800	\$2,700	\$2,500
Weatherization and Intergovernmental Activities			
Gateway deployment	\$2,948	\$3,125	\$1,719
Vehicle Technologies			
Vehicle Systems	\$320	\$450	\$450
Hybrid and Electric Propulsion	\$100	\$0	\$0
Advanced Combustion R&D	\$2,225	\$2,200	\$1,700
Materials Technology	\$4,696	\$3,565	\$5,065
<i>Total Vehicle Technologies</i>	\$7,341	\$6,215	\$7,215
Distributed Energy Resources			
Distributed Generation Technology Development	\$223	\$0	\$0
End-Use Systems Integration and Interface	\$300	\$1,200	\$1,200
<i>Total Distributed Energy Resources</i>	\$523	\$1,200	\$1,200
Building Technologies			
Residential Buildings	\$1,284	\$681	\$681
Commercial Building Integration	\$951	\$942	\$942
Emerging Technologies	\$1,432	\$1,155	\$1,155
Equipment Standards and Analysis	\$550	\$100	\$100
<i>Total Building Technologies</i>	\$4,217	\$2,878	\$2,878
<i>Total Energy Conservation</i>	\$22,795	\$22,685	\$21,272
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$973	\$1,351	\$1,256
<i>Total Defense Nuclear Waste Disposal</i>	\$973	\$1,351	\$1,256
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$12,485	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$12,485	\$0	\$0
<i>Total Pacific Northwest National Laboratory</i>	\$309,976	\$243,178	\$241,580

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Paducah Gaseous Diffusion Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$104,894	\$73,462	\$118,871
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$104,894	\$73,462	\$118,871
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$10,354	\$18,239	\$49,746
Community and Regulatory Support			
Community and Regulatory Support	\$5,016	\$2,714	\$336
<i>Total Non-Defense Environmental Services</i>	\$15,370	\$20,953	\$50,082
Defense Environmental Services			
Program Direction			
Program Direction	\$2,364	\$2,449	\$2,455
<i>Total Defense Environmental Services</i>	\$2,364	\$2,449	\$2,455
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$500	\$280
<i>Total Other Defense Activities</i>	\$1,000	\$500	\$280
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$0	\$1,585	\$1,499
Safeguards and Security			
Safeguards and Security	\$4,103	\$6,849	\$6,993
<i>Total Defense Site Acceleration Completion</i>	\$4,103	\$8,434	\$8,492
<i>Total Paducah Gaseous Diffusion Plant</i>	\$127,731	\$105,798	\$180,180

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Pantex Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$112,159	\$118,981	\$127,731
Campaigns			
Campaigns	\$16,554	\$22,584	\$41,758
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$116,385	\$117,376	\$117,666
Construction			
Construction	\$6,753	\$6,096	\$19,278
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$22,110	\$25,758	\$29,605
Safeguards and Security			
Safeguards and Security	\$89,039	\$79,700	\$88,094
<i>Total Weapons Activities</i>	\$363,000	\$370,495	\$424,132
Other Defense Activities			
Intelligence			
Intelligence	\$350	\$350	\$350
Counterintelligence			
Counterintelligence	\$982	\$962	\$962
Security			
Nuclear Safeguards and Security	\$271	\$25	\$25
<i>Total Other Defense Activities</i>	\$1,603	\$1,337	\$1,337
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$200	\$1,050	\$1,050
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$185	\$0	\$0
Fissile Materials Disposition	\$7,805	\$8,640	\$8,275
<i>Total Nonproliferation Programs with Russia</i>	\$7,990	\$8,640	\$8,275
<i>Total Defense Nuclear Nonproliferation</i>	\$8,190	\$9,690	\$9,325
Defense Site Acceleration Completion			
2012 Accelerated Completions			
2012 Accelerated Completions	\$13,547	\$15,618	\$21,433
Technology Development and Deployment			
Technology Development and Deployment	\$345	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$13,892	\$15,618	\$21,433
Total Pantex Plant	\$386,685	\$397,140	\$456,227

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Pantex Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,262	\$10,780	\$11,876
<i>Total Office of the Administrator</i>	\$10,262	\$10,780	\$11,876
<i>Total Pantex Site Office</i>	\$10,262	\$10,780	\$11,876

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Philadelphia Regional Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$195	\$100	\$100
Hydrogen Technology	\$115	\$200	\$200
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$360	\$350	\$350
<i>Total Energy Supply</i>	\$360	\$350	\$350
Energy Conservation			
Program Management			
Program Management	\$2,757	\$2,412	\$2,518
<i>Total Energy Conservation</i>	\$2,757	\$2,412	\$2,518
<i>Total Philadelphia Regional Office</i>	\$3,117	\$2,762	\$2,868

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Pinellas Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$900	\$0	\$0
Office of Legacy Management			
Office of Legacy Management	\$1,904	\$952	\$952
<hr/>			
<i>Total Other Defense Activities</i>	\$2,804	\$952	\$952
<hr/>			
<i>Total Pinellas Plant</i>	\$2,804	\$952	\$952

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Pit Disassembly Conversion Facility	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Fissile Materials Disposition	\$11,000	\$33,000	\$13,600
<i>Total Defense Nuclear Nonproliferation</i>	\$11,000	\$33,000	\$13,600
<i>Total Pit Disassembly Conversion Facility</i>	\$11,000	\$33,000	\$13,600

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Pittsburgh Naval Reactors	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Naval Reactors			
Program Direction			
Program Direction	\$7,440	\$7,755	\$8,060
<i>Total Naval Reactors</i>	\$7,440	\$7,755	\$8,060
<i>Total Pittsburgh Naval Reactors</i>	\$7,440	\$7,755	\$8,060

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Portsmouth Gaseous Diffusion Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$88,805	\$68,138	\$80,894
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$88,805	\$68,138	\$80,894
Non-Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$85,043	\$97,323	\$183,605
<i>Total Non-Defense Environmental Services</i>	\$85,043	\$97,323	\$183,605
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$3,397	\$1,000	\$280
<i>Total Other Defense Activities</i>	\$3,397	\$1,000	\$280
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
HEU Transparency Implementation	\$35	\$35	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$35	\$35	\$0
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,000	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,646	\$11,917	\$16,116
<i>Total Defense Site Acceleration Completion</i>	\$13,646	\$11,917	\$16,116
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$190,926	\$178,413	\$280,895

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Princeton Plasma Physics Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$0	\$127	\$126
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$0	\$127	\$126
Science			
High Energy Physics			
High Energy Physics	\$268	\$364	\$364
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$69,607	\$63,576	\$70,563
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$875	\$545	\$980
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$400	\$0	\$420
Safeguards and Security			
Safeguards and Security	\$1,828	\$1,855	\$1,855
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$125	\$100	\$150
<hr/>			
<i>Total Science</i>	\$73,103	\$66,440	\$74,332
<hr/>			
<i>Total Princeton Plasma Physics Laboratory</i>	\$73,103	\$66,567	\$74,458

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Remote Sensing Laboratory	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Other Defense Activities			
Intelligence			
Intelligence	\$2,611	\$2,611	\$1,869
<i>Total Other Defense Activities</i>	\$2,611	\$2,611	\$1,869
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,315	\$50	\$50
Nonproliferation Programs with Russia			
HEU Transparency Implementation	\$375	\$375	\$400
International Nuclear Safety	\$75	\$250	\$325
<i>Total Nonproliferation Programs with Russia</i>	\$450	\$625	\$725
<i>Total Defense Nuclear Nonproliferation</i>	\$4,765	\$675	\$775
<i>Total Remote Sensing Laboratory</i>	\$7,376	\$3,286	\$2,644

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Richland Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Energy Supply			
Environment, Safety and Health			
Environment, Safety and Health	\$25	\$25	\$25
Infrastructure			
Radiological Facilities Management	\$10	\$0	\$0
<i>Total Energy Supply</i>	\$35	\$25	\$25
<hr/>			
Science			
Nuclear Physics			
Nuclear Physics	\$20	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$100	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$220	\$0
<i>Total Science</i>	\$270	\$220	\$0
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$376	\$320	\$576
<i>Total Weapons Activities</i>	\$376	\$320	\$576
<hr/>			
Defense Environmental Services			
Community and Regulatory Support			
Community and Regulatory Support	\$12,147	\$14,270	\$13,149
Program Direction			
Program Direction	\$53,839	\$52,770	\$52,188
<i>Total Defense Environmental Services</i>	\$65,986	\$67,040	\$65,337
<hr/>			
Other Defense Activities			
Counterintelligence			
Counterintelligence	\$51	\$51	\$51
Worker and Community Transition			
Worker and Community Transition	\$2,060	\$1,465	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,298	\$1,298	\$1,698
Security			
Security Investigations	\$1,807	\$1,933	\$2,069
<i>Total Other Defense Activities</i>	\$5,216	\$4,747	\$4,098
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,457	\$1,639	\$1,751
<i>Total Office of the Inspector General</i>	\$1,457	\$1,639	\$1,751
<hr/>			
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$4,763	\$19,819	\$18,744

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Richland Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Defense Site Acceleration Completion</i>	\$4,763	\$19,819	\$18,744
<i>Total Richland Operations Office</i>	\$78,103	\$93,810	\$90,531

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Rio Blanco/Rulison Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$421	\$808	\$2,475
<i>Total Defense Site Acceleration Completion</i>	\$421	\$808	\$2,475
<i>Total Rio Blanco/Rulison Site</i>	\$421	\$808	\$2,475

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Rocky Flats Environmental Technology Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$614,015	\$627,529	\$629,651
Technology Development and Deployment			
Technology Development and Deployment	\$1,740	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$43,896	\$29,593	\$28,550
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$659,651	\$657,122	\$658,201
<hr/>			
<i>Total Rocky Flats Environmental Technology Site</i>	\$659,651	\$657,122	\$658,201

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Rocky Flats Field Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$2,085	\$4,769	\$3,752
Community and Regulatory Support			
Community and Regulatory Support	\$4,101	\$3,378	\$3,258
Program Direction			
Program Direction	\$23,199	\$23,281	\$23,244
<hr/>			
<i>Total Defense Environmental Services</i>	\$29,385	\$31,428	\$30,254
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$1,133	\$225	\$280
Environment, Safety, and Health			
Environment, Safety, and Health	\$300	\$300	\$600
Security			
Nuclear Safeguards and Security	\$0	\$20	\$20
<hr/>			
<i>Total Other Defense Activities</i>	\$1,433	\$545	\$900
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$40	\$0	\$0
<hr/>			
<i>Total Departmental Administration</i>	\$40	\$0	\$0
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$1,907	\$10,000	\$10,000
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$1,907	\$10,000	\$10,000
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$32,765	\$41,973	\$41,154

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Rocky Mountain Oilfield Testing Center	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$4,500	\$3,000	\$0
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,500	\$3,000	\$0
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$4,500	\$3,000	\$0

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Russian Federation	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Fissile Materials Disposition	\$42,000	\$64,000	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$42,000	\$64,000	\$0
<i>Total Russian Federation</i>	\$42,000	\$64,000	\$0

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Salmon Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,003	\$257	\$130
<i>Total Defense Site Acceleration Completion</i>	\$1,003	\$257	\$130
<i>Total Salmon Site</i>	\$1,003	\$257	\$130

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Sandia National Laboratories	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$250	\$30	\$30
Wind Energy	\$3,805	\$3,875	\$3,800
Geothermal Technology	\$5,900	\$6,600	\$6,600
Electricity Reliability	\$7,380	\$9,500	\$10,443
Hydrogen Technology	\$2,945	\$2,900	\$3,900
Solar Energy	\$12,189	\$7,000	\$6,918
Intergovernmental Activities	\$125	\$225	\$225
<i>Total Energy Efficiency and Renewable Energy</i>	\$32,594	\$30,130	\$31,916
Research & Development			
Nuclear Energy Plant Optimization	\$623	\$0	\$0
Nuclear Energy Research Initiative	\$3,385	\$2,527	\$730
Nuclear Energy Technologies	\$40	\$0	\$0
Advanced Fuel Cycle Initiative	\$250	\$0	\$1,500
<i>Total Research & Development</i>	\$4,298	\$2,527	\$2,230
Infrastructure			
Radiological Facilities Management	\$1,900	\$1,800	\$1,750
<i>Total Energy Supply</i>	\$38,792	\$34,457	\$35,896
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$5,334	\$3,757	\$5,846
Basic Energy Sciences			
Basic Energy Sciences	\$25,977	\$25,987	\$52,949
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,178	\$3,213	\$2,786
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,783	\$3,889	\$6,047
Program Direction			
Energy Research Analyses	\$155	\$100	\$100
<i>Total Science</i>	\$40,427	\$36,946	\$67,728
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$338,279	\$423,116	\$446,279
Campaigns			
Campaigns	\$286,179	\$307,896	\$323,092
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$182,256	\$200,698	\$201,471
Construction			
Construction	\$109,932	\$109,455	\$137,140
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$20,780	\$24,209	\$27,825
Safeguards and Security			
Safeguards and Security	\$70,799	\$62,000	\$79,500

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Sandia National Laboratories	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Weapons Activities</i>	\$1,008,225	\$1,127,374	\$1,215,307
Other Defense Activities			
Intelligence			
Intelligence	\$2,810	\$2,810	\$2,130
Counterintelligence			
Counterintelligence	\$2,014	\$1,974	\$1,974
Environment, Safety, and Health			
Environment, Safety, and Health	\$295	\$295	\$295
Security			
Nuclear Safeguards and Security	\$10,100	\$10,741	\$9,978
<i>Total Other Defense Activities</i>	\$15,219	\$15,820	\$14,377
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$70,525	\$68,810	\$69,853
Nonproliferation and International Security			
Nonproliferation and International Security	\$19,643	\$16,076	\$16,102
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$56,166	\$43,263	\$35,557
Russian Transition Initiatives	\$6,061	\$2,170	\$2,281
HEU Transparency Implementation	\$1,665	\$2,065	\$1,900
International Nuclear Safety	\$225	\$1,050	\$1,125
Fissile Materials Disposition	\$0	\$160	\$680
<i>Total Nonproliferation Programs with Russia</i>	\$64,117	\$48,708	\$41,543
<i>Total Defense Nuclear Nonproliferation</i>	\$154,285	\$133,594	\$127,498
Fossil Energy Research and Development			
Coal and Other Power Systems			
Sequestration R&D	\$450	\$900	\$0
Advanced Research	\$550	\$550	\$650
<i>Total Coal and Other Power Systems</i>	\$1,000	\$1,450	\$650
Gas			
Natural Gas Technologies	\$872	\$175	\$0
Petroleum			
Oil Technology	\$1,975	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,847	\$1,625	\$650
Energy Conservation			
Industrial Technologies			
Industries of the Future (Specific)	\$2,128	\$2,061	\$948
Industries of the Future (Crosscutting)	\$501	\$514	\$514
<i>Total Industrial Technologies</i>	\$2,629	\$2,575	\$1,462
Federal Energy Management Program			
Federal Energy Management Program	\$292	\$362	\$308

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Sandia National Laboratories	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$95	\$0	\$0
Systems Integration and Production	\$432	\$500	\$0
<hr/>			
<i>Total Biomass and Biorefinery Systems R&D</i>	\$527	\$500	\$0
Vehicle Technologies			
Vehicle Systems	\$420	\$300	\$300
Hybrid and Electric Propulsion	\$2,060	\$1,800	\$1,670
Advanced Combustion R&D	\$4,084	\$4,500	\$4,000
Materials Technology	\$175	\$670	\$1,170
Fuels Technology	\$736	\$560	\$0
<hr/>			
<i>Total Vehicle Technologies</i>	\$7,475	\$7,830	\$7,140
<hr/>			
<i>Total Energy Conservation</i>	\$10,923	\$11,267	\$8,910
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$14,319	\$14,382	\$13,663
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$14,319	\$14,382	\$13,663
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$21,992	\$24,773	\$22,097
Technology Development and Deployment			
Technology Development and Deployment	\$5,196	\$0	\$0
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$27,188	\$24,773	\$22,097
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,506	\$2,558	\$2,612
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$2,506	\$2,558	\$2,612
<hr/>			
<i>Total Sandia National Laboratories</i>	\$1,315,731	\$1,402,796	\$1,508,738

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Sandia Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$8,620	\$9,055	\$10,505
<i>Total Office of the Administrator</i>	\$8,620	\$9,055	\$10,505
<i>Total Sandia Site Office</i>	\$8,620	\$9,055	\$10,505

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Savannah River Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$150	\$300	\$1,000
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$300	\$300	\$300
Total Energy Supply	\$450	\$600	\$1,300
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$8,993	\$6,326	\$8,015
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$49	\$45
Total Science	\$9,043	\$6,375	\$8,060
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$14,272	\$14,457	\$14,447
Community and Regulatory Support			
Community and Regulatory Support	\$7,528	\$7,543	\$7,537
Program Direction			
Program Direction	\$52,731	\$50,952	\$51,232
Total Defense Environmental Services	\$74,531	\$72,952	\$73,216
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$435	\$435	\$735
Security			
Security Investigations	\$3,252	\$4,040	\$4,660
Total Other Defense Activities	\$3,687	\$4,475	\$5,395
Departmental Administration			
Chief Financial Officer			
Cost of Work for Others	\$20,086	\$17,796	\$21,317
Total Departmental Administration	\$20,086	\$17,796	\$21,317
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,700	\$1,914	\$2,043
Total Office of the Inspector General	\$1,700	\$1,914	\$2,043
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$8,519	\$0	\$0
Technology Development and Deployment			
Technology Development and Deployment	\$2,932	\$11,890	\$11,245
Total Defense Site Acceleration Completion	\$11,451	\$11,890	\$11,245

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Savannah River Operations Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Savannah River Operations Office</i>	\$120,948	\$116,002	\$122,576

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Savannah River Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Research & Development			
Advanced Fuel Cycle Initiative	\$1,714	\$0	\$300
<i>Total Energy Supply</i>	\$1,714	\$0	\$300
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$34,204	\$35,352	\$30,584
Campaigns			
Campaigns	\$10,892	\$19,876	\$26,999
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$78,452	\$89,051	\$87,736
Construction			
Construction	\$95,825	\$84,146	\$79,500
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$5,850	\$6,822	\$7,841
Safeguards and Security			
Safeguards and Security	\$13,055	\$11,450	\$11,885
<i>Total Weapons Activities</i>	\$238,278	\$246,697	\$244,545
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$9,629	\$21,280	\$17,733
<i>Total Defense Environmental Services</i>	\$9,629	\$21,280	\$17,733
Other Defense Activities			
Intelligence			
Intelligence	\$170	\$170	\$170
Counterintelligence			
Counterintelligence	\$91	\$89	\$89
Worker and Community Transition			
Worker and Community Transition	\$670	\$800	\$280
Security			
Nuclear Safeguards and Security	\$1,672	\$1,579	\$2,480
<i>Total Other Defense Activities</i>	\$2,603	\$2,638	\$3,019
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,141	\$1,021	\$1,039
Nonproliferation Programs with Russia			
Fissile Materials Disposition	\$51,300	\$65,300	\$63,100
<i>Total Defense Nuclear Nonproliferation</i>	\$53,441	\$66,321	\$64,139
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$32,165	\$3,133	\$211

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Savannah River Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
2012 Accelerated Completions			
2012 Accelerated Completions	\$345,563	\$367,592	\$367,388
2035 Accelerated Completions			
2035 Accelerated Completions	\$652,038	\$763,798	\$825,524
Technology Development and Deployment			
Technology Development and Deployment	\$18,538	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$102,825	\$93,153	\$144,180
<i>Total Defense Site Acceleration Completion</i>	\$1,151,129	\$1,227,676	\$1,337,303
<i>Total Savannah River Site</i>	\$1,456,794	\$1,564,612	\$1,667,039

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Savannah River Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$5,116	\$307	\$563
<hr/>			
<i>Total Weapons Activities</i>	\$5,116	\$307	\$563
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,133	\$1,345	\$1,368
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$370	\$261	\$181
Elimination of Weapons -Grade Plutonium Production Pro	\$1,000	\$0	\$0
Fissile Materials Disposition	\$5,300	\$11,660	\$25,600
<hr/>			
<i>Total Nonproliferation Programs with Russia</i>	\$6,670	\$11,921	\$25,781
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$7,803	\$13,266	\$27,149
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,420	\$3,594	\$3,501
<hr/>			
<i>Total Office of the Administrator</i>	\$3,420	\$3,594	\$3,501
<hr/>			
<i>Total Savannah River Site Office</i>	\$16,339	\$17,167	\$31,213

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Savannah River Technology Center	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,411	\$2,895	\$2,895
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$1,796	\$1,828	\$1,861
<i>Total Defense Nuclear Nonproliferation</i>	\$6,207	\$4,723	\$4,756
<i>Total Savannah River Technology Center</i>	\$6,207	\$4,723	\$4,756

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Schenectady Naval Reactors	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Naval Reactors			
Program Direction			
Program Direction	\$6,000	\$6,330	\$6,515
<i>Total Naval Reactors</i>	\$6,000	\$6,330	\$6,515
<i>Total Schenectady Naval Reactors</i>	\$6,000	\$6,330	\$6,515

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Seattle Regional Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$324	\$0	\$0
Wind Energy	\$585	\$100	\$150
Hydrogen Technology	\$265	\$900	\$900
Solar Energy	\$50	\$50	\$50
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,224	\$1,050	\$1,100
<i>Total Energy Supply</i>	\$1,224	\$1,050	\$1,100
Energy Conservation			
Program Management			
Program Management	\$2,762	\$2,415	\$2,521
<i>Total Energy Conservation</i>	\$2,762	\$2,415	\$2,521
<i>Total Seattle Regional Office</i>	\$3,986	\$3,465	\$3,621

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Separations Process Research Unit	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$1,205	\$4,329	\$5,565
<i>Total Defense Site Acceleration Completion</i>	\$1,205	\$4,329	\$5,565
<i>Total Separations Process Research Unit</i>	\$1,205	\$4,329	\$5,565

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Shoal Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$80	\$86	\$804
<i>Total Defense Site Acceleration Completion</i>	\$80	\$86	\$804
<i>Total Shoal Site</i>	\$80	\$86	\$804

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South Valley Site	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$2,166	\$1,700	\$0
<i>Total Defense Environmental Services</i>	\$2,166	\$1,700	\$0
<i>Total South Valley Site</i>	\$2,166	\$1,700	\$0

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Southeastern Power Administration	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$34,463	\$20,000	\$15,000
Program Direction			
Program Direction	\$4,887	\$4,606	\$5,100
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$39,350	\$24,606	\$20,100
<hr/>			
<i>Total Southeastern Power Administration</i>	\$39,350	\$24,606	\$20,100

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Southwestern Power Administration	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$3,339	\$3,814	\$4,663
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,800	\$288	\$288
SWPA Construction			
Construction	\$6,031	\$6,031	\$4,732
Program Direction			
Program Direction	\$18,649	\$17,933	\$19,205
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$29,819	\$28,066	\$28,888
<hr/>			
<i>Total Southwestern Power Administration</i>	\$29,819	\$28,066	\$28,888

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Special Technologies Lab	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Other Defense Activities			
Intelligence			
Intelligence	\$2,853	\$2,853	\$2,353
<i>Total Other Defense Activities</i>	\$2,853	\$2,853	\$2,353
<i>Total Special Technologies Lab</i>	\$2,853	\$2,853	\$2,353

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Stanford Linear Accelerator Center	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,604	\$3,034	\$2,416
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$2,604	\$3,034	\$2,416
Science			
High Energy Physics			
High Energy Physics	\$161,587	\$163,887	\$169,845
Biological and Environmental Research			
Biological and Environmental Research	\$4,435	\$5,550	\$3,675
Basic Energy Sciences			
Basic Energy Sciences	\$34,073	\$41,716	\$38,943
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$400	\$0	\$2,000
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$702	\$234	\$613
Safeguards and Security			
Safeguards and Security	\$2,150	\$2,207	\$2,207
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$150	\$150	\$150
<hr/>			
<i>Total Science</i>	\$203,497	\$213,744	\$217,433
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$206,101	\$216,778	\$219,849

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Strategic Petroleum Reserve - Bayou Choctow	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$8,044	\$11,589	\$11,217
<i>Total Strategic Petroleum Reserve</i>	\$8,044	\$11,589	\$11,217
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$8,044	\$11,589	\$11,217

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Strategic Petroleum Reserve - Big Hill	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$16,140	\$15,804	\$17,012
<i>Total Strategic Petroleum Reserve</i>	\$16,140	\$15,804	\$17,012
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$16,140	\$15,804	\$17,012

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Strategic Petroleum Reserve - Bryan Mound	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$13,596	\$15,331	\$19,212
<i>Total Strategic Petroleum Reserve</i>	\$13,596	\$15,331	\$19,212
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$13,596	\$15,331	\$19,212

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Strategic Petroleum Reserve - Weeks Island	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$36	\$34	\$35
<i>Total Strategic Petroleum Reserve</i>	\$36	\$34	\$35
<i>Total Strategic Petroleum Reserve - Weeks Island</i>	\$36	\$34	\$35

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Strategic Petroleum Reserve - West Hackberry	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$13,514	\$16,329	\$15,971
<i>Total Strategic Petroleum Reserve</i>	\$13,514	\$16,329	\$15,971
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$13,514	\$16,329	\$15,971

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Strategic Petroleum Reserve Project Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$110,975	\$100,124	\$102,868
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$110,975	\$100,124	\$102,868
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transportation	\$0	\$11,000	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$0	\$11,000	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	\$110,975	\$111,124	\$102,868

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Thomas Jefferson National Accelerator Facility	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Science</i>			
<i> Nuclear Physics</i>			
Nuclear Physics	\$74,761	\$79,138	\$82,247
<i> Biological and Environmental Research</i>			
Biological and Environmental Research	\$832	\$500	\$0
<i> Science Laboratories Infrastructure</i>			
Science Laboratories Infrastructure	\$0	\$1,500	\$3,914
<i> Advanced Scientific Computing Research</i>			
Advanced Scientific Computing Research	\$100	\$0	\$0
<i> Safeguards and Security</i>			
Safeguards and Security	\$927	\$972	\$972
<i> Workforce Development for Teachers and Scientists</i>			
Workforce Development for Teachers and Scientists	\$50	\$100	\$100
<i>Total Science</i>	\$76,670	\$82,210	\$87,233
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$76,670	\$82,210	\$87,233

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$15,361	\$45,345	\$31,090
Wind Energy	\$382	\$1,098	\$2,515
Program Direction	\$15,844	\$13,635	\$14,057
Geothermal Technology	\$535	\$490	\$0
Hydropower	\$14	\$1,050	\$50
Electricity Reliability	\$11,858	\$11,076	\$4,919
Hydrogen Technology	\$52	\$851	\$2,000
National Climate Control Technical Initiative	\$0	\$0	\$15,000
Departmental Energy Management Program	\$1,421	\$3,000	\$2,300
Solar Energy	\$3,410	\$4,063	\$4,063
Intergovernmental Activities	\$5	\$5,687	\$3,980
<i>Total Energy Efficiency and Renewable Energy</i>	\$48,882	\$86,295	\$79,974
Research & Development			
Nuclear Energy Research Initiative	\$11,189	\$11,597	\$3,043
Nuclear Energy Technologies	\$6,251	\$38,854	\$42,500
Nuclear Hydrogen Initiative	\$0	\$0	\$4,000
Advanced Fuel Cycle Initiative	\$1,817	\$0	\$400
<i>Total Research & Development</i>	\$19,257	\$50,451	\$49,943
Environment, Safety and Health			
Environment, Safety and Health	\$5,316	\$5,478	\$5,138
Program Direction	\$20,288	\$18,871	\$20,000
<i>Total Environment, Safety and Health</i>	\$25,604	\$24,349	\$25,138
University Reactor Fuel Assistance and Support			
University Reactor Fuel Assistance and Support	\$76	\$0	\$0
Program Direction - NE	\$22,024	\$22,476	\$24,456
Infrastructure	\$4,003	\$400	\$452
<i>Total Energy Supply</i>	\$119,846	\$183,971	\$179,963
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund	\$1,000	\$1,000	\$51,000
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$1,000	\$1,000	\$51,000
Science			
High Energy Physics	\$11,867	\$60,826	\$81,643
Nuclear Physics	\$465	\$22,987	\$24,805
Biological and Environmental Research	\$1,034	\$117,698	\$95,236
Basic Energy Sciences	\$1,026	\$137,960	\$140,947

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$589	\$14,322	\$16,923
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,848	\$73,593	\$46,385
Program Direction			
Program Direction	\$51,345	\$55,984	\$58,217
Energy Research Analyses	\$2	\$40	\$40
<hr/>			
<i>Total Program Direction</i>	\$51,347	\$56,024	\$58,257
Safeguards and Security			
Safeguards and Security	\$31	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$60	\$95	\$1,356
<hr/>			
<i>Total Science</i>	\$68,268	\$483,505	\$465,552
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$4,675	\$14,015	\$37,946
Campaigns			
Campaigns	\$276,754	\$232,902	\$359,392
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$9,777	\$51,192	\$85,419
Secure Transportation Asset			
Secure Transportation Asset	\$158,707	\$152,989	\$182,400
Construction			
Construction	\$6,426	\$19,564	\$10,420
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$21,730	\$38,917	\$27,404
Safeguards and Security			
Safeguards and Security	\$15,723	\$32,004	\$47,415
<hr/>			
<i>Total Weapons Activities</i>	\$493,792	\$541,583	\$750,396
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$70,238	\$71,316	\$35,495
Program Direction			
Program Direction	\$67,388	\$66,865	\$66,199
Federal Contribution to the UE D&D Fund			
Federal Contribution to the UE D&D Fund	\$420,000	\$442,000	\$452,000
<hr/>			
<i>Total Defense Environmental Services</i>	\$557,626	\$580,181	\$553,694
Other Defense Activities			
Energy Security and Assurance			
Energy Security	\$6,000	\$0	\$0
Program Direction	\$1,275	\$4,275	\$4,272

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Energy Security and Assurance</i>	\$7,275	\$4,275	\$4,272
Intelligence			
Intelligence	\$16,693	\$17,130	\$17,130
Counterintelligence			
Counterintelligence	\$15,307	\$15,691	\$15,691
Worker and Community Transition			
Worker and Community Transition	\$0	\$15,000	\$9,500
Program Direction	\$1,997	\$2,718	\$2,679
<i>Total Worker and Community Transition</i>	\$1,997	\$17,718	\$12,179
Environment, Safety, and Health			
Environment, Safety, and Health	\$39,955	\$30,095	\$26,493
Program Direction	\$22,294	\$20,750	\$20,410
<i>Total Environment, Safety, and Health</i>	\$62,249	\$50,845	\$46,903
Hearings and Appeals			
Hearings and Appeals	\$2,890	\$2,933	\$3,797
Independent Oversight & Performance Assurance			
Program Direction	\$21,684	\$21,930	\$22,075
Security			
Program Direction	\$44,683	\$46,293	\$46,257
Nuclear Safeguards and Security	\$40,441	\$44,357	\$51,417
Security Investigations	\$6,955	\$7,163	\$7,022
<i>Total Security</i>	\$92,079	\$97,813	\$104,696
Office of Legacy Management			
Office of Legacy Management	\$2,301	\$2,319	\$2,408
<i>Total Other Defense Activities</i>	\$222,475	\$230,654	\$229,151
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,052	\$6,712	\$6,333
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,359	\$5,944	\$6,128
Nonproliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$8,080	\$4,092	\$3,788
Russian Transition Initiatives	\$7,486	\$6,467	\$6,219
International Nuclear Safety	\$1,800	\$1,325	\$550
Elimination of Weapons -Grade Plutonium Production Pro	\$500	\$0	\$0
Fissile Materials Disposition	\$885	\$5,940	\$1,400
<i>Total Nonproliferation Programs with Russia</i>	\$18,751	\$17,824	\$11,957
<i>Total Defense Nuclear Nonproliferation</i>	\$28,162	\$30,480	\$24,418
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$1,950	\$1,840	\$2,300
Program Direction			
Program Direction	\$8,686	\$10,115	\$10,625

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Naval Reactors</i>	\$10,636	\$11,955	\$12,925
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$112,874	\$123,934	\$148,213
<i>Total Office of the Administrator</i>	\$112,874	\$123,934	\$148,213
Departmental Administration			
Policy & International Affairs			
Program Direction	\$14,979	\$16,752	\$17,777
Policy Analysis and System Studies	\$400	\$800	\$1,000
Environmental Policy Studies	\$600	\$1,200	\$1,500
Energy Security and Assurance	\$0	\$2,000	\$2,000
<i>Total Policy & International Affairs</i>	\$15,979	\$20,752	\$22,277
Chief Financial Officer			
Cost of Work for Others	\$40,000	\$40,000	\$40,000
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,823	\$4,931	\$4,724
Public Affairs			
Program Direction	\$3,875	\$4,510	\$4,465
General Counsel			
General Counsel	\$22,603	\$22,713	\$22,879
Office of the Secretary			
Office of the Secretary	\$4,679	\$4,624	\$4,624
Board of Contract Appeals			
Board of Contract Appeals	\$907	\$740	\$653
Management, Budget & Evaluation			
Program Direction	\$105,188	\$104,021	\$102,175
Economic Impact & Diversity			
Program Direction	\$4,967	\$5,093	\$4,701
Minority Economic Impact	\$1,137	\$1,400	\$1,400
<i>Total Economic Impact & Diversity</i>	\$6,104	\$6,493	\$6,101
Chief Information Officer			
Program Direction	\$28,808	\$29,566	\$42,214
Cyber Security and Secure Communications	\$28,821	\$30,441	\$26,432
Corporate Management Information Program	\$14,995	\$20,420	\$37,632
<i>Total Chief Information Officer</i>	\$72,624	\$80,427	\$106,278
<i>Total Departmental Administration</i>	\$276,782	\$289,211	\$314,176
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$15,410	\$16,896	\$17,275
<i>Total Office of the Inspector General</i>	\$15,410	\$16,896	\$17,275
Federal Energy Regulatory Commission			

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Infrastructure			
Energy Infrastructure	\$58,843	\$61,690	\$62,946
Competitive Markets			
Competitive Markets	\$20,011	\$21,134	\$21,564
Market Oversight			
Market Oversight	\$26,679	\$28,106	\$28,678
Resource Management			
Resource Management	\$78,622	\$81,070	\$86,212
<i>Total Federal Energy Regulatory Commission</i>	<i>\$184,155</i>	<i>\$192,000</i>	<i>\$199,400</i>
Fossil Energy Research and Development			
Coal and Other Power Systems			
Central Systems	\$765	\$638	\$640
Sequestration R&D	\$11,383	\$18,638	\$47,088
Fuels	\$322	\$50	\$50
Advanced Research	\$11,323	\$12,650	\$19,133
<i>Total Coal and Other Power Systems</i>	<i>\$23,793</i>	<i>\$31,976</i>	<i>\$66,911</i>
Gas			
Natural Gas Technologies	\$354	\$181	\$430
Program Direction and Management Support			
Headquarters Program Direction	\$18,700	\$19,820	\$22,700
Petroleum			
Oil Technology	\$1,420	\$539	\$150
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,011	\$1,090	\$1,203
Cooperative R&D			
Cooperative Research & Development	\$4,031	\$3,020	\$3,020
Plant & Capital Equipment			
Plant & Capital Equipment	\$2,450	\$2,000	\$3,000
Import/Export Authorization			
Import/Export Authorization	\$2,400	\$2,500	\$2,750
Energy Efficiency Science Initiative			
Energy Efficiency Science Initiative	\$6,000	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	<i>\$60,159</i>	<i>\$61,126</i>	<i>\$100,164</i>
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	\$81,990	\$40,000	\$0
<i>Total Clean Coal Technology</i>	<i>\$81,990</i>	<i>\$40,000</i>	<i>\$0</i>
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,184	\$4,784	\$1,802
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$6,184</i>	<i>\$4,784</i>	<i>\$1,802</i>
Energy Conservation			

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Industrial Technologies			
Industries of the Future (Specific)	\$49,518	\$40,382	\$18,562
Industries of the Future (Crosscutting)	\$20,963	\$21,455	\$21,455
Energy Efficiency Science Initiative	\$1,959	\$0	\$0
Technology Program Management Support	\$3,570	\$4,791	\$5,991
<hr/>			
<i>Total Industrial Technologies</i>	\$76,010	\$66,628	\$46,008
Program Management			
Program Management	\$47,890	\$44,075	\$44,673
Federal Energy Management Program			
Federal Energy Management Program	\$7,268	\$9,010	\$7,679
Biomass and Biorefinery Systems R&D			
Advanced Biomass Technologies R&D	\$5,177	\$6,709	\$6,758
Systems Integration and Production	\$7,823	\$4,334	\$0
Technical/Program Management Support	\$530	\$1,000	\$400
<hr/>			
<i>Total Biomass and Biorefinery Systems R&D</i>	\$13,530	\$12,043	\$7,158
Fuel Cell Technologies			
Transportation Systems	\$600	\$300	\$400
Distributed Energy Systems	\$386	\$318	\$338
Fuel Processor R&D	\$600	\$500	\$400
Stack Component R&D	\$600	\$300	\$400
Technology Validation	\$0	\$300	\$400
Technical/Program Management Support	\$200	\$400	\$400
<hr/>			
<i>Total Fuel Cell Technologies</i>	\$2,386	\$2,118	\$2,338
Weatherization and Intergovernmental Activities			
Weatherization Assistance Program	\$786	\$1,519	\$1,640
State Energy Program	\$165	\$100	\$100
Other State Energy Activities	\$6,195	\$1,053	\$1,053
Gateway deployment	\$18,865	\$16,999	\$14,291
<hr/>			
<i>Total Weatherization and Intergovernmental Activities</i>	\$26,011	\$19,671	\$17,084
Vehicle Technologies			
Vehicle Systems	\$579	\$519	\$714
Hybrid and Electric Propulsion	\$995	\$2,003	\$2,598
Advanced Combustion R&D	\$140	\$567	\$500
Materials Technology	\$160	\$200	\$200
Fuels Technology	\$40	\$225	\$300
Technology Introduction	\$0	\$100	\$100
Technical/Program Management Support	\$1,358	\$1,312	\$2,121
Energy Efficiency Science Initiative	\$1,959	\$0	\$0
Biennial Freedom Car Peer Review	\$0	\$0	\$1,500
<hr/>			
<i>Total Vehicle Technologies</i>	\$5,231	\$4,926	\$8,033
Distributed Energy Resources			
Distributed Generation Technology Development	\$1,310	\$697	\$697
End-Use Systems Integration and Interface	\$0	\$1,640	\$1,640
<hr/>			
<i>Total Distributed Energy Resources</i>	\$1,310	\$2,337	\$2,337

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
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Building Technologies			
Residential Buildings	\$2,037	\$3,202	\$4,999
Commercial Building Integration	\$1,513	\$2,206	\$2,206
Emerging Technologies	\$14,961	\$13,748	\$12,951
Equipment Standards and Analysis	\$412	\$5,497	\$5,317
Technical/Program Management Support	\$1,320	\$2,320	\$1,500
<hr/>			
<i>Total Building Technologies</i>	\$20,243	\$26,973	\$26,973
National Climate Control Technical Initiative			
National Climate Control Technical Initiative	\$0	\$20,000	\$9,500
<hr/>			
<i>Total Energy Conservation</i>	\$199,879	\$207,781	\$171,783
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$41,704	\$46,743	\$55,319
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$41,704	\$46,743	\$55,319
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$0	\$0	\$30,000
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$0	\$0	\$30,000
<hr/>			
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$9,913	\$2,438	\$2,438
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$9,913	\$2,438	\$2,438
<hr/>			
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$1,996	\$1,487	\$1,047
<hr/>			
<i>Total Economic Regulation</i>	\$1,996	\$1,487	\$1,047
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$5,219	\$6,187	\$5,079
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$5,219	\$6,187	\$5,079
<hr/>			
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$8,000	\$8,000	\$5,000
<hr/>			
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$8,000	\$8,000	\$5,000
<hr/>			
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$78,437	\$80,611	\$80,111
<hr/>			
<i>Total Energy Information Administration</i>	\$78,437	\$80,611	\$80,111

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Washington Headquarters	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<i>Total Washington Headquarters</i>	\$2,584,507	\$3,144,527	\$3,398,906

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Waste Isolation Pilot Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$186,872	\$183,284	\$188,235
<i>Total Defense Site Acceleration Completion</i>	\$186,872	\$183,284	\$188,235
<i>Total Waste Isolation Pilot Plant</i>	\$186,872	\$183,284	\$188,235

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Weldon Spring Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$34,900	\$0	\$0
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$34,900	\$0	\$0
<hr/>			
<i>Total Weldon Spring Site Office</i>	\$34,900	\$0	\$0

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West Valley Demonstration Project	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Non-Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$6,200	\$3,600	\$0
2012 Accelerated Completions			
2012 Accelerated Completions	\$61,343	\$91,400	\$99,558
<hr/>			
<i>Total Non-Defense Site Acceleration Completion</i>	\$67,543	\$95,000	\$99,558
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$1,620	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$2,245	\$2,210	\$2,570
<hr/>			
<i>Total Defense Site Acceleration Completion</i>	\$3,865	\$2,210	\$2,570
<hr/>			
<i>Total West Valley Demonstration Project</i>	\$71,408	\$97,210	\$102,128

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Western Area Power Administration	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Energy Supply			
Energy Efficiency and Renewable Energy			
Wind Energy	\$125	\$230	\$400
Hydropower	\$0	\$100	\$100
<i>Total Energy Efficiency and Renewable Energy</i>	\$125	\$330	\$500
<i>Total Energy Supply</i>	\$125	\$330	\$500
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,214	\$1,364	\$1,460
<i>Total Office of the Inspector General</i>	\$1,214	\$1,364	\$1,460
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,663	\$2,734	\$2,640
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,663	\$2,734	\$2,640
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$249,072	\$86,037	\$68,404
Program Direction			
Program Direction	\$114,040	\$112,604	\$126,588
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$363,112	\$198,641	\$194,992
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$202,259	\$371,421	\$153,471
Program Direction			
Program Direction	\$35,427	\$38,373	\$40,090
<i>Total Colorado River Basins Power Marketing Fund</i>	\$237,686	\$409,794	\$193,561
<i>Total Western Area Power Administration</i>	\$604,800	\$612,863	\$393,153

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Western Environmental Technology Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Site Acceleration Completion			
Technology Development and Deployment			
Technology Development and Deployment	\$5,000	\$0	\$0
<i>Total Defense Site Acceleration Completion</i>	\$5,000	\$0	\$0
<i>Total Western Environmental Technology Office</i>	\$5,000	\$0	\$0

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Y-12 Plant	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$191,506	\$197,334	\$218,989
Campaigns			
Campaigns	\$47,388	\$57,791	\$78,021
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$191,584	\$190,833	\$175,016
Construction			
Construction	\$14,909	\$55,800	\$55,719
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$45,120	\$52,556	\$60,404
Safeguards and Security			
Safeguards and Security	\$87,283	\$73,000	\$82,432
<i>Total Weapons Activities</i>	\$577,790	\$627,314	\$670,581
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$26,647	\$28,374	\$19,236
<i>Total Defense Environmental Services</i>	\$26,647	\$28,374	\$19,236
Other Defense Activities			
Intelligence			
Intelligence	\$1,790	\$1,790	\$1,790
Counterintelligence			
Counterintelligence	\$590	\$578	\$578
<i>Total Other Defense Activities</i>	\$2,380	\$2,368	\$2,368
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
HEU Transparency Implementation	\$2,770	\$3,879	\$4,000
Fissile Materials Disposition	\$13,236	\$48,000	\$44,900
Accelerated Materials Disposition	\$0	\$0	\$26,000
<i>Total Nonproliferation Programs with Russia</i>	\$16,006	\$51,879	\$74,900
<i>Total Defense Nuclear Nonproliferation</i>	\$16,006	\$51,879	\$74,900
Defense Site Acceleration Completion			
2035 Accelerated Completions			
2035 Accelerated Completions	\$55,298	\$22,888	\$46,689
<i>Total Defense Site Acceleration Completion</i>	\$55,298	\$22,888	\$46,689
Total Y-12 Plant	\$678,121	\$732,823	\$813,774

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Y12 Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
Defense Nuclear Nonproliferation			
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$3,325	\$3,385	\$3,446
<i>Total Defense Nuclear Nonproliferation</i>	\$3,325	\$3,385	\$3,446
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$10,125	\$10,635	\$11,724
<i>Total Office of the Administrator</i>	\$10,125	\$10,635	\$11,724
<i>Total Y12 Site Office</i>	\$13,450	\$14,020	\$15,170

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Yucca Mountain Site Office	FY 2002 Adjusted	FY 2003 Adjusted	FY 2004 Request
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$22,295	\$49,282	\$65,946
Program Direction	\$13,695	\$15,701	\$18,994
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<i>Total Nuclear Waste Disposal</i>	\$35,990	\$64,983	\$84,940
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<i>Total Nuclear Waste Fund</i>	\$35,990	\$64,983	\$84,940
<hr/>			
<i>Total Yucca Mountain Site Office</i>	\$35,990	\$64,983	\$84,940