

# Department of Energy

## Appropriation Account Summary

(dollars in thousands - OMB Scoring)

FY 2002 Comparable Approp	FY 2003 Amended Request	FY 2004 Request to Congress	FY 2004 vs. FY 2003
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### Energy And Water Development Appropriation: Summary

<b>Energy Programs</b>					
Energy supply.....	775,264	763,086	861,805	+98,719	+12.9%
Non-Defense site acceleration completion.....	194,522	167,581	170,875	+3,294	+2.0%
Uranium enrichment D&D fund.....	305,517	298,489	418,124	+119,635	+40.1%
Non-Defense environmental services.....	148,240	172,970	292,121	+119,151	+68.9%
Science.....	3,309,452	3,263,876	3,310,935	+47,059	+1.4%
Nuclear waste disposal.....	94,916	275,802	161,000	-114,802	-41.6%
Departmental administration.....	154,601	158,051	179,638	+21,587	+13.7%
Inspector general.....	32,405	37,671	39,462	+1,791	+4.8%
<b>Total, Energy Programs.....</b>	<b>5,014,917</b>	<b>5,137,526</b>	<b>5,433,960</b>	<b>+296,434</b>	<b>+5.8%</b>
<b>National nuclear security administration:</b>					
Weapons activities.....	5,542,178	5,845,843	6,378,000	+532,157	+9.1%
Defense nuclear nonproliferation.....	1,058,430	1,028,030	1,340,195	+312,165	+30.4%
Naval reactors.....	687,571	706,790	768,400	+61,610	+8.7%
Office of the administrator.....	307,418	328,726	347,980	+19,254	+5.9%
<b>Total, National nuclear security administration.....</b>	<b>7,595,597</b>	<b>7,909,389</b>	<b>8,834,575</b>	<b>+925,186</b>	<b>+11.7%</b>
<b>Environmental and other defense activities:</b>					
Defense site acceleration completion.....	5,280,645	5,620,343	5,814,635	+194,292	+3.5%
Defense environmental services.....	1,025,127	1,060,413	995,179	-65,234	-6.2%
Other defense activities.....	506,859	512,622	522,678	+10,056	+2.0%
Defense nuclear waste disposal.....	279,795	315,000	430,000	+115,000	+36.5%
<b>Total, Environmental &amp; other defense activities.....</b>	<b>7,092,426</b>	<b>7,508,378</b>	<b>7,762,492</b>	<b>+254,114</b>	<b>+3.4%</b>
Cerro grande fire activities.....	—	—	-75,000	-75,000	n/a
<b>Power marketing administrations:</b>					
Southeastern power administration.....	4,887	4,534	5,100	+566	+12.5%
Southwestern power administration.....	28,019	27,378	28,600	+1,222	+4.5%
Western area power administration.....	171,840	162,758	171,000	+8,242	+5.1%
Falcon & Amistad operating & maintenance fund.....	2,663	2,734	2,640	-94	-3.4%
<b>Total, Power marketing administrations.....</b>	<b>207,409</b>	<b>197,404</b>	<b>207,340</b>	<b>+9,936</b>	<b>+5.0%</b>
Federal energy regulatory commission.....	—	—	—	—	—
<b>Subtotal, Energy And Water Development Appropriation.....</b>	<b>19,910,349</b>	<b>20,752,697</b>	<b>22,163,367</b>	<b>+1,410,670</b>	<b>+6.8%</b>
Uranium enrichment D&D fund discretionary.... payments.....	-420,000	-442,000	-452,000	-10,000	-2.3%
Excess fees and recoveries, FERC.....	—	-18,000	-18,000	—	—
Colorado River Basins.....	—	-22,000	-22,000	—	—
<b>Total, Energy And Water Development Appropriation.....</b>	<b>19,490,349</b>	<b>20,270,697</b>	<b>21,671,367</b>	<b>+1,400,670</b>	<b>+6.9%</b>

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### Interior And Related Agencies Appropriation Summary:

Fossil energy research and development.....	577,784	479,305	519,305	+40,000	+8.3%
Alternative fuels production.....	-2,000	—	—	—	—
Naval petroleum and oil shale reserves.....	17,355	20,831	16,500	-4,331	-20.8%
Elk Hills school lands fund.....	36,000	72,000	36,000	-36,000	-50.0%
Energy conservation.....	896,464	911,651	875,793	-35,858	-3.9%
Economic regulation.....	1,996	1,487	1,047	-440	-29.6%
Strategic petroleum reserve.....	170,880	168,856	175,081	+6,225	+3.7%
Strategic petroleum account.....	—	11,000	-5,000	-16,000	-145.5%
Northeast home heating oil reserve.....	8,000	8,000	5,000	-3,000	-37.5%
Energy information administration.....	78,437	80,111	80,111	—	—
<b>Subtotal, Interior Accounts.....</b>	<b>1,784,916</b>	<b>1,753,241</b>	<b>1,703,837</b>	<b>-49,404</b>	<b>-2.8%</b>
Clean coal technology.....	41,990	40,000	—	-40,000	-100.0%
<b>Total, Interior And Related Agencies Appropriation.....</b>	<b>1,826,906</b>	<b>1,793,241</b>	<b>1,703,837</b>	<b>-89,404</b>	<b>-5.0%</b>
<b>Total, Department of Energy.....</b>	<b>21,317,255</b>	<b>22,063,938</b>	<b>23,375,204</b>	<b>+1,311,266</b>	<b>+5.9%</b>