

SELECT LEGAL REQUIREMENTS

Budget Review and Concepts Division
Budget Concepts Branch

GENERAL NOTES

- All years in the tables and narrative are fiscal years.
- The Department of Homeland Security (DHS) was established on January 24, 2003. As such, estimates for motor vehicles obligations, employee relocation expenses, and international travel obligations were not available by the print deadline for this report. OMB will work with DHS to ensure full and accurate reporting in future analyses for all three of these areas.

Note: This report is available on the Internet at: <http://www.omb.gov.budget>

BUDGET REVIEW AND CONCEPTS DIVISION, BUDGET CONCEPTS BRANCH

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MOTOR VEHICLES

EXPLANATORY NOTES RELATING TO MOTOR VEHICLE TABLES

Motor Vehicle Obligations and Outlays

Subtitle C of Title XV of the Consolidated Omnibus Reconciliation Act (COBRA) of 1985 (40 U.S.C. 904) requires agencies that operate at least three hundred motor vehicles to report each year on total obligations and outlays for motor vehicles for the past, current and budget years, with their budget submissions to the President. In addition, the President must include a summary of agency submissions in a report to Congress. This section presents motor vehicle costs in terms of both obligations and outlays for affected agencies for 2002 - 2004.

Table 1
MOTOR VEHICLE OBLIGATIONS BY AGENCY

| <i>(in millions of dollars)</i> | <i>2002 actual</i> | <i>2003 estimate</i> | <i>2004 estimate</i> |
|--|--------------------|----------------------|----------------------|
| Department of Agriculture..... | 136 | 144 | 152 |
| Department of Commerce..... | 16 | 16 | 17 |
| Department of Defense--Military..... | 683 | 676 | 733 |
| Department of Energy..... | 70 | 70 | 77 |
| Department of Health and Human Services..... | 20 | 20 | 22 |
| Department of Housing and Urban Development..... | 2 | 2 | 2 |
| Department of the Interior..... | 123 | 126 | 126 |
| Department of Justice..... | 106 | 111 | 124 |
| Department of Labor..... | 25 | 25 | 26 |
| Department of State..... | 44 | 38 | 51 |
| Department of Transportation..... | 25 | 27 | 28 |
| Department of the Treasury..... | 72 | 65 | 66 |
| Department of Veterans Affairs..... | 34 | 35 | 36 |
| Corps of Engineers-Civil Works..... | 33 | 33 | 33 |
| Environmental Protection Agency..... | 8 | 8 | 8 |
| Export-Import Bank of the United States..... | 2 | 2 | 2 |
| General Services Administration..... | 3 | 3 | 3 |
| International Assistance Programs..... | 12 | 11 | 10 |
| National Aeronautics and Space Administration..... | 16 | 16 | 16 |
| Smithsonian Institution..... | 2 | 2 | 2 |
| Social Security Administration..... | 3 | 3 | 3 |
| Total Obligations | 1,435 | 1,433 | 1,537 |

Table 2
MOTOR VEHICLE OUTLAYS BY AGENCY

| <i>(in millions of dollars)</i> | <i>2002 actual</i> | <i>2003 estimate</i> | <i>2004 estimate</i> |
|--|--------------------|----------------------|----------------------|
| Department of Agriculture..... | 135 | 143 | 151 |
| Department of Commerce..... | 14 | 16 | 17 |
| Department of Defense--Military..... | 663 | 669 | 726 |
| Department of Energy..... | 69 | 70 | 77 |
| Department of Health and Human Services..... | 20 | 20 | 22 |
| Department of Housing and Urban Development..... | 2 | 2 | 2 |
| Department of the Interior..... | 122 | 126 | 126 |
| Department of Justice..... | 81 | 113 | 118 |
| Department of Labor..... | 25 | 25 | 26 |
| Department of State..... | 44 | 39 | 49 |
| Department of Transportation..... | 25 | 27 | 28 |
| Department of the Treasury..... | 62 | 55 | 56 |
| Department of Veterans Affairs..... | 34 | 35 | 36 |
| Corps of Engineers-Civil Works..... | 33 | 33 | 33 |
| Environmental Protection Agency..... | 8 | 8 | 8 |
| Export-Import Bank of the United States..... | 14 | 15 | 16 |
| General Services Administration..... | 3 | 3 | 3 |
| International Assistance Programs..... | 12 | 11 | 10 |
| National Aeronautics and Space Administration..... | 16 | 16 | 16 |
| Smithsonian Institution..... | 2 | 2 | 2 |
| Social Security Administration..... | 3 | 3 | 3 |
| Total Outlays | 1,387 | 1,431 | 1,525 |

**EMPLOYEE RELOCATION
EXPENSES**

EXPLANATORY NOTES RELATING TO EMPLOYEE RELOCATION EXPENSES TABLE

Relocation Expenses Obligations

Section 635 of the Treasury, Postal Service, and General Appropriations Act, FY1998 (P.L. 105-61) directs the Office of Management and Budget (OMB) to require all Federal departments and agencies to report obligations for the expenses of employee relocation for the past, current and budget years, with their budget submissions to the President. In addition, the Director of OMB is required to include a summary of agency submissions in a report to Congress. This section presents a summary of agency submissions from 2002 through 2004.

Table 3
FEDERAL EMPLOYEE RELOCATION EXPENSES BY AGENCY

| <i>(in millions of dollars)</i> | <i>2002 actual</i> | <i>2003 estimate</i> | <i>2004 estimate</i> |
|--|--------------------|----------------------|----------------------|
| Department of Agriculture..... | 67 | 64 | 65 |
| Department of Commerce..... | 81 | 83 | 85 |
| Department of Defense--Military..... | 3,076 | 3,426 | 3,378 |
| Department of Energy..... | 13 | 24 | 26 |
| Department of Health and Human Services..... | 24 | 24 | 24 |
| Department of Housing and Urban Development..... | 4 | 4 | 4 |
| Department of the Interior..... | 69 | 66 | 61 |
| Department of Justice..... | 152 | 171 | 169 |
| Department of Labor..... | 4 | 5 | 5 |
| Department of State..... | 155 | 159 | 171 |
| Department of Transportation..... | 43 | 32 | 29 |
| Department of the Treasury..... | 85 | 85 | 86 |
| Department of Veterans Affairs..... | 32 | 31 | 34 |
| Broadcasting Board of Governors..... | 1 | 2 | 1 |
| Consumer Product Safety Commission..... | 51 | --- | --- |
| Corps of Engineers-Civil Works..... | 18 | 20 | 19 |
| Environmental Protection Agency..... | 3 | 3 | 3 |
| Export-Import Bank of the United States..... | 141 | 217 | 228 |
| Federal Deposit Insurance Corporation..... | 7 | 7 | 6 |
| General Services Administration..... | 7 | 12 | 9 |
| International Assistance Programs..... | 21 | 22 | 24 |
| International Trade Commission..... | 20 | 10 | 10 |
| National Aeronautics and Space Administration..... | 9 | 9 | 8 |
| National Credit Union Administration..... | --- | 2 | 3 |
| National Endowment for the Arts..... | 45 | --- | --- |
| National Endowment for the Humanities..... | 10 | --- | --- |
| Nuclear Regulatory Commission..... | 6 | 5 | 5 |
| Small Business Administration..... | --- | 4 | 1 |
| Social Security Administration..... | 18 | 24 | 24 |
| Tennessee Valley Authority..... | 3 | 3 | 4 |
| Total Obligations | 4,165 | 4,514 | 4,482 |

**INTERNATIONAL
TRAVEL**

EXPLANATORY NOTES RELATING TO INTERNATIONAL TRAVEL TABLE

International Travel Expenditures

Section 2505(g) of the Foreign Relations Authorizations Act, Fiscal Years 1998 and 1999 (part of the Omnibus P.L. 105-277) requires that:

"The President submit a report describing:

(1) the total Federal expenditure of all official international travel in each Executive branch agency during the previous fiscal year; and

(2) the total number of individuals in each agency who engaged in such travel."

This section complies with this provision by reporting data for 2002.

Table 4
INTERNATIONAL TRAVEL BY AGENCY

| | <i>2002 Actual</i> | |
|---|----------------------------------|------------------------------------|
| | <i>Number of Individuals</i> | <i>Obligations (thousands)</i> |
| Department of Agriculture..... | 3,883 | 17,863 |
| Department of Commerce..... | 3,770 | 17,992 |
| Department of Defense--Military..... | 6,008 | 24,135 |
| Department of Education..... | 103 | 290 |
| Department of Energy..... | 864 | 5,996 |
| Department of Health and Human Services..... | 4,455 | 21,981 |
| Department of Housing and Urban Development..... | 15 | 56 |
| Department of the Interior..... | 1,492 | 3,696 |
| Department of Justice..... | 7,152 | 32,605 |
| Department of Labor..... | 258 | 1,490 |
| Department of State..... | 5,790 | 214,000 |
| Department of Transportation..... | 1,144 | 4,189 |
| Department of the Treasury..... | 4,292 | 25,141 |
| Department of Veterans Affairs..... | 105 | 530 |
| American Battle Monuments Commission..... | 81 | 139 |
| Architectural and Transportation Barriers Compliance Board..... | 2 | 4 |
| Broadcasting Board of Governors..... | 316 | 3,697 |
| Consumer Product Safety Commission..... | 10 | 9 |
| Corps of Engineers-Civil Works..... | 380 | 1,394 |
| Environmental Protection Agency..... | 899 | 3,322 |
| Executive Office of the President..... | 406 | 3,334 |
| Export-Import Bank of the United States..... | 78 | 719 |
| Federal Communications Commission..... | 81 | 465 |
| Federal Deposit Insurance Corporation..... | 15 | 90 |
| General Services Administration..... | 163 | 506 |
| International Assistance Programs..... | 5,605 | 38,013 |
| International Trade Commission..... | 34 | 149 |
| National Aeronautics and Space Administration..... | 1,855 | 6,981 |
| National Archives and Records Administration..... | 24 | 47 |
| National Commission on Libraries and Information Science..... | 2 | 2 |
| National Credit Union Administration..... | 1 | 11 |
| National Endowment for the Arts..... | 7 | 13 |
| National Endowment for the Humanities..... | 8 | 9 |
| National Science Foundation..... | 194 | 1,082 |
| Nuclear Regulatory Commission..... | 295 | 1,042 |
| Nuclear Waste Technical Review Board..... | 14 | 77 |
| Office of Government Ethics..... | 8 | 16 |
| Office of Personnel Management..... | 5 | 12 |
| Office of Special Counsel..... | 1 | 2 |
| Small Business Administration..... | 10 | 41 |
| Smithsonian Institution..... | 650 | 1,159 |
| Social Security Administration..... | 40 | 239 |
| Tennessee Valley Authority..... | 193 | 306 |
| United States Holocaust Memorial Museum..... | 48 | 80 |
| United States Institute of Peace..... | 161 | 417 |
| Total Individuals/Obligations | 50,917 | 433,341 |

Note: The Number of Individuals includes U.S. and foreign national personal service contractors, as well as Federal employees.