

# **DEPARTMENT OF ENERGY**

## **FY 2008 CONGRESSIONAL BUDGET REQUEST**

### **STATE TABLE**

### **PRELIMINARY**



FEBRUARY 2007

OFFICE OF CHIEF  
FINANCIAL OFFICER



# DEPARTMENT OF ENERGY

## FY 2008 CONGRESSIONAL BUDGET REQUEST

### STATE TABLE

### PRELIMINARY

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



FEBRUARY 2007

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Department Of Energy  
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State Table  
 (Dollars In Thousands)

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Page Number	State Index	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
1	Alabama	\$34,836	\$30,341	\$28,332
2	Alaska	\$8,216	\$1,698	\$1,474
3	All Other (Foreign)	\$1,063	\$950	\$950
4	American Samoa	\$170	\$254	\$166
5	Arizona	\$103,760	\$118,112	\$116,223
7	Arkansas	\$10,377	\$7,348	\$9,664
8	California	\$2,388,759	\$2,361,309	\$2,192,198
14	Colorado	\$911,252	\$539,257	\$542,523
18	Connecticut	\$23,263	\$16,234	\$12,654
20	Delaware	\$5,285	\$2,745	\$2,631
21	District Of Columbia	\$2,524,014	\$3,539,408	\$3,996,533
30	Florida	\$34,302	\$28,282	\$23,239
32	Georgia	\$53,967	\$45,803	\$61,417
34	Guam	\$177	\$263	\$173
35	Hawaii	\$3,421	\$2,026	\$1,849
36	Idaho	\$1,091,258	\$1,001,251	\$1,116,147
41	Illinois	\$1,218,446	\$893,753	\$954,267
46	Indiana	\$28,685	\$18,019	\$17,561
47	Iowa	\$57,487	\$50,678	\$50,740
49	Kansas	\$10,050	\$7,189	\$6,539
50	Kentucky	\$184,949	\$158,368	\$151,173
52	Louisiana	\$103,014	\$108,249	\$187,761
54	Maine	\$3,745	\$2,734	\$2,360
55	Maryland	\$148,148	\$151,783	\$191,099
57	Massachusetts	\$101,039	\$68,319	\$71,392
59	Michigan	\$51,924	\$30,702	\$27,461
61	Minnesota	\$40,779	\$28,076	\$26,189
63	Mississippi	\$7,528	\$2,911	\$37,285
64	Missouri	\$444,652	\$424,412	\$477,419
67	Montana	\$57,403	\$40,304	\$37,858
69	Nebraska	\$69,050	\$33,589	\$30,694
70	Nevada	\$855,092	\$848,287	\$849,931
74	New Hampshire	\$3,809	\$2,863	\$2,397
75	New Jersey	\$102,462	\$155,004	\$92,815
77	New Mexico	\$4,294,330	\$4,204,344	\$4,082,942
83	New York	\$975,259	\$972,472	\$1,009,256

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Page Number	State Index	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
87	North Carolina	\$35,029	\$22,288	\$20,496
89	North Dakota	\$105,263	\$87,235	\$79,101
91	Northern Mariana Isl	\$170	\$253	\$166
92	Ohio	\$942,380	\$654,616	\$371,527
94	Oklahoma	\$35,118	\$25,801	\$28,150
96	Oregon	\$24,400	\$19,252	\$11,132
98	Pennsylvania	\$469,718	\$460,317	\$468,018
101	Puerto Rico	\$1,082	\$1,259	\$616
102	Rhode Island	\$5,085	\$3,775	\$3,059
103	South Carolina	\$1,770,892	\$2,035,202	\$2,193,115
107	South Dakota	\$38,016	\$36,421	\$33,321
108	Tennessee	\$2,343,315	\$2,251,607	\$2,408,118
114	Texas	\$624,672	\$598,102	\$685,409
118	Undesignated State	\$227,102	\$278,894	\$405,871
120	Utah	\$73,283	\$65,449	\$68,067
122	Vermont	\$4,947	\$1,392	\$1,040
123	Virgin Islands	\$184	\$277	\$179
124	Virginia	\$117,677	\$120,434	\$126,288
126	Washington	\$2,180,096	\$2,273,778	\$2,309,105
131	West Virginia	\$203,272	\$162,569	\$169,192
134	Wisconsin	\$36,031	\$27,890	\$27,904
135	Wyoming	\$48,401	\$28,302	\$23,625
Total Department of Energy		\$25,238,104	\$25,052,450	\$25,846,811

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State Table  
 (Dollars In Thousands)

Alabama	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,739	\$1,725	\$1,506
State Energy Program Grants	\$543	\$787	\$531
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,282	\$2,512	\$2,037
<i>Total Energy Supply and Conservation</i>	\$3,282	\$2,512	\$2,037
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$312	\$188	\$187
<i>Total High Energy Physics</i>	\$312	\$188	\$187
Nuclear Physics			
Nuclear Physics	\$202	\$83	\$73
<i>Total Nuclear Physics</i>	\$202	\$83	\$73
Biological and Environmental Research			
Biological and Environmental Research	\$2,366	\$144	\$538
<i>Total Biological and Environmental Research</i>	\$2,366	\$144	\$538
Basic Energy Sciences			
Basic Energy Sciences	\$1,302	\$1,225	\$618
<i>Total Basic Energy Sciences</i>	\$1,302	\$1,225	\$618
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,271	\$791	\$879
<i>Total Fusion Energy Sciences Program</i>	\$1,271	\$791	\$879
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$290	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$290	\$0	\$0
<i>Total Science</i>	\$5,743	\$2,431	\$2,295
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$390	\$398	\$0
Advanced Integrated Gasification Combined Cycle	\$25,300	\$25,000	\$24,000
<i>Total Fuels and Other Power Systems</i>	\$25,690	\$25,398	\$24,000
Natural Gas Technologies			
Natural Gas Technologies	\$121	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$121	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$25,811	\$25,398	\$24,000
<b>Total Alabama</b>	<b>\$34,836</b>	<b>\$30,341</b>	<b>\$28,332</b>

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State Table  
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Alaska	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,724	\$1,207	\$1,055
State Energy Program Grants	\$264	\$392	\$258
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,988	\$1,599	\$1,313
<i>Total Energy Supply and Conservation</i>	\$1,988	\$1,599	\$1,313
<b>Science</b>			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$99	\$99	\$161
<i>Total Fusion Energy Sciences Program</i>	\$99	\$99	\$161
<i>Total Science</i>	\$99	\$99	\$161
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Advanced Research	\$4,811	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$4,811	\$0	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,318	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,318	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,129	\$0	\$0
<b>Total Alaska</b>	<b>\$8,216</b>	<b>\$1,698</b>	<b>\$1,474</b>



State Table  
(Dollars In Thousands)

All Other (Foreign)	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$223	\$300	\$300
Advanced Research	\$840	\$650	\$650
<i>Total Fuels and Other Power Systems</i>	\$1,063	\$950	\$950
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,063	\$950	\$950
<hr/>			
Total All Other (Foreign)	\$1,063	\$950	\$950

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American Samoa	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$170	\$254	\$166
<i>Total Energy Efficiency and Renewable Energy</i>	\$170	\$254	\$166
<i>Total Energy Supply and Conservation</i>	\$170	\$254	\$166
Total American Samoa	\$170	\$254	\$166

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State Table  
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Arizona	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,622	\$979	\$855
State Energy Program Grants	\$500	\$735	\$489
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,122	\$1,714	\$1,344
<i>Total Energy Supply and Conservation</i>	\$2,122	\$1,714	\$1,344
Science			
High Energy Physics			
High Energy Physics	\$1,220	\$1,058	\$1,048
<i>Total High Energy Physics</i>	\$1,220	\$1,058	\$1,048
Nuclear Physics			
Nuclear Physics	\$295	\$260	\$260
<i>Total Nuclear Physics</i>	\$295	\$260	\$260
Biological and Environmental Research			
Biological and Environmental Research	\$3,640	\$75	\$211
<i>Total Biological and Environmental Research</i>	\$3,640	\$75	\$211
Basic Energy Sciences			
Basic Energy Sciences	\$3,079	\$1,997	\$2,151
<i>Total Basic Energy Sciences</i>	\$3,079	\$1,997	\$2,151
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$60	\$60
<i>Total Advanced Scientific Computing Research</i>	\$0	\$60	\$60
<i>Total Science</i>	\$8,234	\$3,450	\$3,730
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$20,289	\$20,404	\$13,307
<i>Total Systems Operation and Maintenance</i>	\$20,289	\$20,404	\$13,307
Program Direction			
Program Direction	\$24,114	\$25,810	\$26,440
<i>Total Program Direction</i>	\$24,114	\$25,810	\$26,440
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$44,403	\$46,214	\$39,747
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$42,034	\$60,923	\$65,434
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$42,034	\$60,923	\$65,434
Program Direction			
Program Direction	\$5,690	\$5,811	\$5,968
<i>Total Program Direction</i>	\$5,690	\$5,811	\$5,968

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State Table  
 (Dollars In Thousands)

Arizona	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$47,724	\$66,734	\$71,402
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$1,077	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$200	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,277	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,277	\$0	\$0
Total Arizona	\$103,760	\$118,112	\$116,223

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State Table  
 (Dollars In Thousands)

Arkansas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,211	\$1,485	\$1,298
State Energy Program Grants	\$424	\$602	\$416
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,635	\$2,087	\$1,714
<i>Total Energy Supply and Conservation</i>	\$2,635	\$2,087	\$1,714
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$1,443	\$0	\$461
<i>Total Biological and Environmental Research</i>	\$1,443	\$0	\$461
Basic Energy Sciences			
Basic Energy Sciences	\$395	\$265	\$130
<i>Total Basic Energy Sciences</i>	\$395	\$265	\$130
<i>Total Science</i>	\$1,838	\$265	\$591
<b>Southwestern Power Admin. - Operation &amp; Maint.</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,518	\$1,756	\$2,874
<i>Total Systems Operation and Maintenance</i>	\$2,518	\$1,756	\$2,874
SWPA Construction			
Construction	\$1,002	\$1,204	\$2,300
<i>Total SWPA Construction</i>	\$1,002	\$1,204	\$2,300
Program Direction			
Program Direction	\$1,982	\$2,036	\$2,185
<i>Total Program Direction</i>	\$1,982	\$2,036	\$2,185
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$5,502	\$4,996	\$7,359
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$82	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$82	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$320	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$320	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$402	\$0	\$0
<b>Total Arkansas</b>	<b>\$10,377</b>	<b>\$7,348</b>	<b>\$9,664</b>

State Table  
 (Dollars In Thousands)

California	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$18,068	\$12,010	\$12,010
Electricity Restructuring	\$2,328	\$2,200	\$2,200
<b>Energy Efficiency and Renewable Energy</b>			
Wind Energy	\$200	\$250	\$250
Geothermal Technology	\$1,500	\$0	\$0
Hydrogen Technology	\$1,589	\$2,400	\$2,004
Vehicle Technologies	\$10,555	\$8,794	\$10,794
Building Technologies	\$9,031	\$7,131	\$8,185
Industrial Technologies	\$1,584	\$500	\$750
Federal Energy Management Program	\$2,007	\$1,887	\$1,866
Program Support	\$515	\$520	\$520
Weatherization Assistance	\$7,122	\$4,485	\$3,918
State Energy Program Grants	\$2,269	\$3,279	\$2,223
International Renewable Energy Program	\$20	\$200	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$56,788	\$43,656	\$44,720
<b>Research &amp; Development</b>			
Advanced Fuel Cycle Initiative	\$225	\$400	\$8,020
Generation IV Nuclear Energy Systems Initiative	\$491	\$180	\$180
<i>Total Research &amp; Development</i>	\$716	\$580	\$8,200
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$49	\$74	\$0
<i>Total Environment, Safety and Health</i>	\$49	\$74	\$0
<i>Total Energy Supply and Conservation</i>	\$57,553	\$44,310	\$52,920
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$16,335	\$21,880	\$19,060
<i>Total Small Sites</i>	\$16,335	\$21,880	\$19,060
<i>Total Non-Defense Environmental Cleanup</i>	\$16,335	\$21,880	\$19,060
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$220,026	\$214,875	\$180,296
<i>Total High Energy Physics</i>	\$220,026	\$214,875	\$180,296
Nuclear Physics			
Nuclear Physics	\$23,220	\$24,798	\$27,166
<i>Total Nuclear Physics</i>	\$23,220	\$24,798	\$27,166
Biological and Environmental Research			
Biological and Environmental Research	\$146,868	\$133,194	\$116,024
<i>Total Biological and Environmental Research</i>	\$146,868	\$133,194	\$116,024

State Table  
 (Dollars In Thousands)

California	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Basic Energy Sciences			
Basic Energy Sciences	\$305,618	\$375,437	\$367,968
<i>Total Basic Energy Sciences</i>	\$305,618	\$375,437	\$367,968
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$82,907	\$82,125	\$85,441
<i>Total Fusion Energy Sciences Program</i>	\$82,907	\$82,125	\$85,441
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$20,698	\$27,270	\$13,145
<i>Total Science Laboratories Infrastructure</i>	\$20,698	\$27,270	\$13,145
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$92,226	\$83,387	\$90,087
<i>Total Advanced Scientific Computing Research</i>	\$92,226	\$83,387	\$90,087
Program Direction			
Program Direction	\$5,314	\$6,375	\$6,945
<i>Total Program Direction</i>	\$5,314	\$6,375	\$6,945
Safeguards and Security			
Safeguards and Security	\$7,120	\$7,418	\$7,418
<i>Total Safeguards and Security</i>	\$7,120	\$7,418	\$7,418
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$813	\$1,113	\$1,507
<i>Total Workforce Development for Teachers and Scientists</i>	\$813	\$1,113	\$1,507
<i>Total Science</i>	\$904,810	\$955,992	\$895,997
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$137,005	\$128,339	\$105,418
<i>Total Directed Stockpile Work</i>	\$137,005	\$128,339	\$105,418
Science Campaign			
Science Campaign	\$96,241	\$85,651	\$93,574
<i>Total Science Campaign</i>	\$96,241	\$85,651	\$93,574
Engineering Campaign			
Engineering Campaign	\$29,709	\$25,245	\$24,090
<i>Total Engineering Campaign</i>	\$29,709	\$25,245	\$24,090
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$365,023	\$368,035	\$317,758
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$365,023	\$368,035	\$317,758
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$228,941	\$198,530	\$175,838
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$228,941	\$198,530	\$175,838

State Table  
 (Dollars In Thousands)

California	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$14,020	\$17,484	\$28,845
<i>Total Pit Manufacturing and Certification Campaign</i>	\$14,020	\$17,484	\$28,845
Readiness Campaign			
Readiness Campaign	\$7,431	\$4,890	\$3,286
<i>Total Readiness Campaign</i>	\$7,431	\$4,890	\$3,286
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$83,653	\$104,915	\$81,434
<i>Total Readiness in Technical Base and Facilities</i>	\$83,653	\$104,915	\$81,434
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$16,891	\$21,050	\$26,594
<i>Total Nuclear Weapons Incident Response</i>	\$16,891	\$21,050	\$26,594
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,755	\$35,839	\$35,354
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$17,755	\$35,839	\$35,354
Safeguards and Security			
Safeguards and Security	\$94,952	\$100,044	\$113,385
<i>Total Safeguards and Security</i>	\$94,952	\$100,044	\$113,385
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$12,556	\$12,521
<i>Total Environmental Projects and Operations Program</i>	\$0	\$12,556	\$12,521
<i>Total Weapons Activities</i>	\$1,091,621	\$1,102,578	\$1,018,097
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,871	\$3,658	\$0
<i>Total Environment, Safety, and Health</i>	\$3,871	\$3,658	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,899	\$1,471	\$0
<i>Total Security and Safety Performance Assurance</i>	\$1,899	\$1,471	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$4,286
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$4,286
<i>Total Other Defense Activities</i>	\$5,770	\$5,129	\$4,286
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$44,267	\$42,117	\$38,837
<i>Total Nonproliferation and Verification R&amp;D</i>	\$44,267	\$42,117	\$38,837
Nonproliferation and International Security			



State Table  
 (Dollars In Thousands)

California	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Nonproliferation and International Security	\$10,349	\$21,812	\$18,508
<i>Total Nonproliferation and International Security</i>	\$10,349	\$21,812	\$18,508
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$14,650	\$18,479	\$16,109
Global Initiatives for Proliferation Prevention	\$4,968	\$0	\$0
HEU Transparency Implementation	\$5,753	\$0	\$0
Fissile Materials Disposition	\$1,660	\$2,500	\$500
<i>Total Non Proliferation Programs with Russia</i>	\$27,031	\$20,979	\$16,609
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$3,464	\$700	\$700
<i>Total Global Threat Reduction Initiative</i>	\$3,464	\$700	\$700
<i>Total Defense Nuclear Nonproliferation</i>	\$85,111	\$85,608	\$74,654
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,484	\$17,902	\$18,932
<i>Total Office of the Administrator</i>	\$16,484	\$17,902	\$18,932
<i>Total Office of the Administrator</i>	\$16,484	\$17,902	\$18,932
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$129	\$135
<i>Total Policy &amp; International Affairs</i>	\$116	\$129	\$135
Cost of Work for Others			
Cost of Work for Others	\$1,692	\$3,915	\$8,821
<i>Total Cost of Work for Others</i>	\$1,692	\$3,915	\$8,821
Chief Information Officer			
Cyber Security and Secure Communications	\$4,200	\$6,465	\$7,200
<i>Total Chief Information Officer</i>	\$4,200	\$6,465	\$7,200
<i>Total Departmental Administration</i>	\$6,008	\$10,509	\$16,156
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,359	\$2,715	\$2,554
<i>Total Office of the Inspector General</i>	\$2,359	\$2,715	\$2,554
<i>Total Office of the Inspector General</i>	\$2,359	\$2,715	\$2,554
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$26,060	\$28,459	\$18,916
<i>Total Systems Operation and Maintenance</i>	\$26,060	\$28,459	\$18,916

State Table  
 (Dollars In Thousands)

California	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Program Direction			
Program Direction	\$24,001	\$25,321	\$25,836
<i>Total Program Direction</i>	\$24,001	\$25,321	\$25,836
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$50,061	\$53,780	\$44,752
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$4,179	\$8,649	\$4,357
Fuels	\$50	\$0	\$0
Advanced Research	\$255	\$75	\$80
Innovations for Existing Plants	\$1,607	\$200	\$0
Advanced Integrated Gasification Combined Cycle	\$4,681	\$2,930	\$0
Advanced Turbines	\$1,459	\$845	\$1,075
<i>Total Fuels and Other Power Systems</i>	\$12,231	\$12,699	\$5,512
Natural Gas Technologies			
Natural Gas Technologies	\$3,999	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$3,999	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$2,031	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$2,031	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$18,261	\$12,699	\$5,512
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,203	\$6,476	\$5,100
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,203	\$6,476	\$5,100
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,203	\$6,476	\$5,100
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$83,520	\$0	\$0
<i>Total Elk Hills School Lands Fund</i>	\$83,520	\$0	\$0
<i>Total Elk Hills School Lands Fund</i>	\$83,520	\$0	\$0
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$4,095	\$2,489
<i>Total Nuclear Waste Disposal</i>	\$0	\$4,095	\$2,489
<i>Total Nuclear Waste Fund</i>	\$0	\$4,095	\$2,489
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$14,835	\$25,686	\$22,639

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State Table  
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California	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Defense Nuclear Waste Disposal</i>	\$14,835	\$25,686	\$22,639
<i>Total Defense Nuclear Waste Disposal</i>	\$14,835	\$25,686	\$22,639
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$29,828	\$11,950	\$9,050
<i>Total NNSA Sites</i>	\$29,828	\$11,950	\$9,050
<i>Total Defense Environmental Cleanup</i>	\$29,828	\$11,950	\$9,050
Total California	\$2,388,759	\$2,361,309	\$2,192,198

State Table  
 (Dollars In Thousands)

Colorado	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$15,608	\$18,892	\$18,892
Program Direction	\$10	\$0	\$0
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$14,662	\$27,500	\$27,500
Wind Energy	\$19,241	\$34,650	\$25,700
Facilities and Infrastructure	\$26,052	\$5,935	\$6,982
Program Direction	\$19,517	\$22,124	\$24,531
Geothermal Technology	\$2,110	\$0	\$0
Hydropower	\$50	\$0	\$0
Hydrogen Technology	\$11,537	\$14,748	\$18,448
Solar Energy	\$52,350	\$68,692	\$61,642
Vehicle Technologies	\$17,526	\$11,134	\$15,634
Building Technologies	\$4,338	\$3,076	\$3,531
Industrial Technologies	\$786	\$625	\$600
Federal Energy Management Program	\$2,817	\$2,648	\$3,187
Program Support	\$5,544	\$2,010	\$2,010
Weatherization Assistance	\$5,655	\$3,906	\$3,412
State Energy Program Grants	\$540	\$754	\$530
Gateway Deployment	\$2,500	\$0	\$0
International Renewable Energy Program	\$170	\$350	\$0
Tribal Energy Activities	\$800	\$500	\$500
<i>Total Energy Efficiency and Renewable Energy</i>	\$201,813	\$217,544	\$213,099
<b>Research &amp; Development</b>			
Nuclear Hydrogen Initiative	\$700	\$700	\$800
<i>Total Research &amp; Development</i>	\$700	\$700	\$800
<b>Office of Legacy Management</b>			
Office of Legacy Management	\$16,869	\$19,531	\$18,874
<i>Total Office of Legacy Management</i>	\$16,869	\$19,531	\$18,874
<i>Total Energy Supply and Conservation</i>	\$219,382	\$237,775	\$232,773
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$2,884	\$2,641	\$2,644
<i>Total High Energy Physics</i>	\$2,884	\$2,641	\$2,644
<b>Nuclear Physics</b>			
Nuclear Physics	\$902	\$860	\$860
<i>Total Nuclear Physics</i>	\$902	\$860	\$860
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$10,402	\$6,603	\$7,691
<i>Total Biological and Environmental Research</i>	\$10,402	\$6,603	\$7,691
<b>Basic Energy Sciences</b>			

State Table  
 (Dollars In Thousands)

Colorado	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Basic Energy Sciences	\$10,474	\$9,918	\$10,182
<i>Total Basic Energy Sciences</i>	\$10,474	\$9,918	\$10,182
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,802	\$1,553	\$2,205
<i>Total Fusion Energy Sciences Program</i>	\$1,802	\$1,553	\$2,205
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,496	\$704	\$704
<i>Total Advanced Scientific Computing Research</i>	\$2,496	\$704	\$704
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$681	\$835	\$880
<i>Total Workforce Development for Teachers and Scientists</i>	\$681	\$835	\$880
<i>Total Science</i>	\$29,641	\$23,114	\$25,166
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$3,986	\$96,419	\$110,168
<i>Total Office of Legacy Management</i>	\$3,986	\$96,419	\$110,168
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$148
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$148
<i>Total Other Defense Activities</i>	\$3,986	\$96,419	\$110,316
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$1,797	\$1,797
<i>Total Nonproliferation and International Security</i>	\$0	\$1,797	\$1,797
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$300	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$300	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$1,797	\$1,797
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,475	\$1,598	\$1,022
<i>Total Office of the Inspector General</i>	\$1,475	\$1,598	\$1,022
<i>Total Office of the Inspector General</i>	\$1,475	\$1,598	\$1,022
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$1	\$0	\$0
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$1	\$0	\$0

State Table  
 (Dollars In Thousands)

Colorado	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$1	\$0	\$0
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$35,943	\$58,604	\$47,621
<i>Total Systems Operation and Maintenance</i>	\$35,943	\$58,604	\$47,621
Program Direction			
Program Direction	\$43,660	\$46,743	\$47,885
<i>Total Program Direction</i>	\$43,660	\$46,743	\$47,885
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$79,603	\$105,347	\$95,506
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$31,480	\$41,559	\$44,204
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$31,480	\$41,559	\$44,204
Program Direction			
Program Direction	\$20,523	\$20,887	\$21,389
<i>Total Program Direction</i>	\$20,523	\$20,887	\$21,389
<i>Total Colorado River Basins Power Marketing Fund</i>	\$52,003	\$62,446	\$65,593
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$1,000	\$2,000	\$2,500
Innovations for Existing Plants	\$4,038	\$1,636	\$0
Advanced Integrated Gasification Combined Cycle	\$1,120	\$125	\$1,700
<i>Total Fuels and Other Power Systems</i>	\$6,158	\$3,761	\$4,200
Natural Gas Technologies			
Natural Gas Technologies	\$150	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$150	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$889	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$889	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$7,197	\$3,761	\$4,200
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$514,709	\$7,000	\$6,150
<i>Total Closure Sites</i>	\$514,709	\$7,000	\$6,150
Program Direction			
Program Direction	\$1,543	\$0	\$0
<i>Total Program Direction</i>	\$1,543	\$0	\$0

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Colorado	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Program Support			
Program Support	\$244	\$0	\$0
<i>Total Program Support</i>	\$244	\$0	\$0
NNSA Sites			
NNSA Sites	\$1,168	\$0	\$0
<i>Total NNSA Sites</i>	\$1,168	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$517,664	\$7,000	\$6,150
Total Colorado	\$911,252	\$539,257	\$542,523

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State Table  
 (Dollars In Thousands)

Connecticut	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,763	\$1,795	\$1,568
State Energy Program Grants	\$514	\$691	\$506
<i>Total Energy Efficiency and Renewable Energy</i>	<i>\$3,277</i>	<i>\$2,486</i>	<i>\$2,074</i>
<i>Total Energy Supply and Conservation</i>	<i>\$3,277</i>	<i>\$2,486</i>	<i>\$2,074</i>
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,691	\$2,787	\$2,759
<i>Total High Energy Physics</i>	<i>\$2,691</i>	<i>\$2,787</i>	<i>\$2,759</i>
Nuclear Physics			
Nuclear Physics	\$4,453	\$4,380	\$4,180
<i>Total Nuclear Physics</i>	<i>\$4,453</i>	<i>\$4,380</i>	<i>\$4,180</i>
Biological and Environmental Research			
Biological and Environmental Research	\$2,370	\$91	\$0
<i>Total Biological and Environmental Research</i>	<i>\$2,370</i>	<i>\$91</i>	<i>\$0</i>
Basic Energy Sciences			
Basic Energy Sciences	\$2,941	\$2,318	\$2,570
<i>Total Basic Energy Sciences</i>	<i>\$2,941</i>	<i>\$2,318</i>	<i>\$2,570</i>
<i>Total Science</i>	<i>\$12,455</i>	<i>\$9,576</i>	<i>\$9,509</i>
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Fuel Cells	\$3,251	\$0	\$0
Carbon Sequestration	\$0	\$1,000	\$0
Fuels	\$272	\$272	\$0
Innovations for Existing Plants	\$2,048	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$600	\$600	\$600
Advanced Turbines	\$656	\$500	\$471
<i>Total Fuels and Other Power Systems</i>	<i>\$6,827</i>	<i>\$2,372</i>	<i>\$1,071</i>
Natural Gas Technologies			
Natural Gas Technologies	\$493	\$0	\$0
<i>Total Natural Gas Technologies</i>	<i>\$493</i>	<i>\$0</i>	<i>\$0</i>
Petroleum - Oil Technologies			
Oil Technology	\$211	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	<i>\$211</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$7,531</i>	<i>\$2,372</i>	<i>\$1,071</i>
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$1,800	\$0



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Connecticut	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$1,800	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$1,800	\$0
Total Connecticut	\$23,263	\$16,234	\$12,654

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State Table  
 (Dollars In Thousands)

Delaware	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$612	\$423	\$370
State Energy Program Grants	\$236	\$345	\$231
<i>Total Energy Efficiency and Renewable Energy</i>	\$848	\$768	\$601
<i>Total Energy Supply and Conservation</i>	\$848	\$768	\$601
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$460	\$543	\$538
<i>Total High Energy Physics</i>	\$460	\$543	\$538
Biological and Environmental Research			
Biological and Environmental Research	\$1,220	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,220	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$2,049	\$1,138	\$1,289
<i>Total Basic Energy Sciences</i>	\$2,049	\$1,138	\$1,289
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$59	\$52	\$53
<i>Total Fusion Energy Sciences Program</i>	\$59	\$52	\$53
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$462	\$150	\$150
<i>Total Advanced Scientific Computing Research</i>	\$462	\$150	\$150
<i>Total Science</i>	\$4,250	\$1,883	\$2,030
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$187	\$94	\$0
<i>Total Fuels and Other Power Systems</i>	\$187	\$94	\$0
<i>Total Fossil Energy Research and Development</i>	\$187	\$94	\$0
<b>Total Delaware</b>	<b>\$5,285</b>	<b>\$2,745</b>	<b>\$2,631</b>

State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Electricity Delivery &amp; Energy Reliability</b>			
Research & Development	\$1,859	\$0	\$0
Electricity Restructuring	\$729	\$0	\$0
Program Direction	\$9,951	\$12,168	\$12,242
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$68,254	\$106,287	\$136,713
Wind Energy	\$14,697	\$2,209	\$8,059
Program Direction	\$60,138	\$58,430	\$67,430
Geothermal Technology	\$10,946	\$0	\$0
Hydropower	\$45	\$0	\$0
Hydrogen Technology	\$112,637	\$136,853	\$151,678
Solar Energy	\$17,666	\$60,770	\$74,752
Vehicle Technologies	\$56,544	\$74,190	\$71,432
Building Technologies	\$45,581	\$53,917	\$60,505
Industrial Technologies	\$42,514	\$36,645	\$38,505
Federal Energy Management Program	\$7,503	\$5,989	\$5,367
Program Support	\$2,083	\$3,485	\$5,836
Weatherization Assistance	\$5,860	\$5,025	\$4,965
State Energy Program Grants	\$1,023	\$1,322	\$11,720
State Energy Activities	\$495	\$0	\$0
Gateway Deployment	\$13,600	\$0	\$0
International Renewable Energy Program	\$3,541	\$1,623	\$0
Tribal Energy Activities	\$2,860	\$3,207	\$2,207
Renewable Energy Production Incentive	\$4,950	\$4,946	\$4,946
Asia Pacific	\$0	\$0	\$7,500
<i>Total Energy Efficiency and Renewable Energy</i>	\$483,476	\$567,066	\$663,857
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$503	\$1,670	\$943
Nuclear Hydrogen Initiative	\$494	\$1,458	\$1,488
Advanced Fuel Cycle Initiative	\$250	\$153,200	\$100,300
Generation IV Nuclear Energy Systems Initiative	\$254	\$2,793	\$2,987
<i>Total Research &amp; Development</i>	\$1,501	\$159,121	\$105,718
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$5,098	\$6,353	\$0
Program Direction	\$20,691	\$19,993	\$0
<i>Total Environment, Safety and Health</i>	\$25,789	\$26,346	\$0
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$80	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$80	\$0	\$0
<b>Transfer from State Department</b>			
Transfer from State Department	\$517	\$0	\$0
<i>Total Transfer from State Department</i>	\$517	\$0	\$0

State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Program Direction - NE			
Program Direction - NE	\$27,674	\$34,160	\$38,585
<i>Total Program Direction - NE</i>	\$27,674	\$34,160	\$38,585
Infrastructure			
Radiological Facilities Management	\$411	\$550	\$550
<i>Total Infrastructure</i>	\$411	\$550	\$550
Office of Legacy Management			
Office of Legacy Management	\$0	\$0	\$1,385
<i>Total Office of Legacy Management</i>	\$0	\$0	\$1,385
<i>Total Energy Supply and Conservation</i>	\$539,448	\$787,243	\$810,095
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$0	\$0	\$8,390
<i>Total Administrative Operations</i>	\$0	\$0	\$8,390
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$0	\$0	\$8,390
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$19,800	\$20,000	\$20,000
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$19,800	\$20,000	\$20,000
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$19,800	\$20,000	\$20,000
Science			
High Energy Physics			
High Energy Physics	\$1,931	\$100,477	\$103,475
<i>Total High Energy Physics</i>	\$1,931	\$100,477	\$103,475
Nuclear Physics			
Nuclear Physics	\$1,844	\$33,533	\$35,480
<i>Total Nuclear Physics</i>	\$1,844	\$33,533	\$35,480
Biological and Environmental Research			
Biological and Environmental Research	\$4,091	\$136,719	\$187,501
<i>Total Biological and Environmental Research</i>	\$4,091	\$136,719	\$187,501
Basic Energy Sciences			
Basic Energy Sciences	\$4,560	\$190,654	\$240,858
<i>Total Basic Energy Sciences</i>	\$4,560	\$190,654	\$240,858
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$467	\$13,758	\$13,203
<i>Total Fusion Energy Sciences Program</i>	\$467	\$13,758	\$13,203
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$277	\$175	\$35,275

State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Science Laboratories Infrastructure</i>	\$277	\$175	\$35,275
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$794	\$104,638	\$115,586
<i>Total Advanced Scientific Computing Research</i>	\$794	\$104,638	\$115,586
Program Direction			
Program Direction	\$68,038	\$75,045	\$80,741
<i>Total Program Direction</i>	\$68,038	\$75,045	\$80,741
Safeguards and Security			
Safeguards and Security	\$2,632	\$3,837	\$3,637
<i>Total Safeguards and Security</i>	\$2,632	\$3,837	\$3,637
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$119	\$410
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$119	\$410
<i>Total Science</i>	\$84,634	\$658,955	\$816,166
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$791	\$0	\$61,019
<i>Total Directed Stockpile Work</i>	\$791	\$0	\$61,019
Science Campaign			
Science Campaign	\$26	\$16,237	\$22,129
<i>Total Science Campaign</i>	\$26	\$16,237	\$22,129
Engineering Campaign			
Engineering Campaign	\$1,000	\$5,762	\$4,220
<i>Total Engineering Campaign</i>	\$1,000	\$5,762	\$4,220
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$29,543	\$8,903	\$6,145
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$29,543	\$8,903	\$6,145
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$53,666	\$38,688	\$131,211
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$53,666	\$38,688	\$131,211
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$40	\$23,969	\$39,978
<i>Total Pit Manufacturing and Certification Campaign</i>	\$40	\$23,969	\$39,978
Readiness Campaign			
Readiness Campaign	\$9	\$0	\$4,506
<i>Total Readiness Campaign</i>	\$9	\$0	\$4,506
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$363	\$97,815	\$118,725

State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$363	\$97,815	\$118,725
Secure Transportation Asset			
Secure Transportation Asset	\$9	\$0	\$0
<i>Total Secure Transportation Asset</i>	\$9	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,148	\$18,827	\$19,774
<i>Total Nuclear Weapons Incident Response</i>	\$1,148	\$18,827	\$19,774
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$703	\$18,473	\$24,687
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$703	\$18,473	\$24,687
Safeguards and Security			
Safeguards and Security	\$10,438	\$46,649	\$59,706
<i>Total Safeguards and Security</i>	\$10,438	\$46,649	\$59,706
<i>Total Weapons Activities</i>	\$97,736	\$275,323	\$492,100
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$41,440	\$43,867	\$0
Program Direction	\$16,525	\$17,105	\$0
<i>Total Environment, Safety, and Health</i>	\$57,965	\$60,972	\$0
Hearings and Appeals			
Hearings and Appeals	\$4,310	\$4,422	\$4,607
<i>Total Hearings and Appeals</i>	\$4,310	\$4,422	\$4,607
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$136,051	\$137,034	\$0
Security Investigations	\$6,556	\$6,228	\$0
<i>Total Security and Safety Performance Assurance</i>	\$142,607	\$143,262	\$0
Office of Legacy Management			
Office of Legacy Management	\$25,962	\$21,619	\$12,641
<i>Total Office of Legacy Management</i>	\$25,962	\$21,619	\$12,641
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$235,331
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$235,331
<i>Total Other Defense Activities</i>	\$230,844	\$230,275	\$252,579
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,994	\$6,162	\$5,495
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,994	\$6,162	\$5,495
Nonproliferation and International Security			

State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Nonproliferation and International Security	\$5,219	\$8,815	\$20,119
<i>Total Nonproliferation and International Security</i>	\$5,219	\$8,815	\$20,119
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$6,023	\$0	\$0
Global Initiatives for Proliferation Prevention	\$17,152	\$0	\$0
HEU Transparency Implementation	\$32	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$8	\$50	\$50
Fissile Materials Disposition	\$20,638	\$1,503	\$3,066
<i>Total Non Proliferation Programs with Russia</i>	\$43,853	\$1,553	\$3,116
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,348	\$12,476	\$18,755
<i>Total Global Threat Reduction Initiative</i>	\$6,348	\$12,476	\$18,755
<i>Total Defense Nuclear Nonproliferation</i>	\$57,414	\$29,006	\$47,485
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$3,100	\$3,066	\$3,436
<i>Total Naval Reactors Development</i>	\$3,100	\$3,066	\$3,436
Program Direction			
Program Direction	\$27,102	\$14,432	\$14,122
<i>Total Program Direction</i>	\$27,102	\$14,432	\$14,122
<i>Total Naval Reactors</i>	\$30,202	\$17,498	\$17,558
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$194,960	\$215,886	\$215,175
<i>Total Office of the Administrator</i>	\$194,960	\$215,886	\$215,175
<i>Total Office of the Administrator</i>	\$194,960	\$215,886	\$215,175
Departmental Administration			
Departmental Administration			
Departmental Administration	\$648	\$147	\$0
Policy & International Affairs			
Program Direction	\$14,897	\$18,744	\$18,948
Policy Analysis and System Studies	\$389	\$612	\$625
Climate Change Technology Program	\$0	\$0	\$1,066
<i>Total Policy &amp; International Affairs</i>	\$15,934	\$19,503	\$20,639
Chief Financial Officer			
Program Direction	\$22,957	\$22,035	\$23,983
Program Direction	\$17,117	\$21,729	\$28,161
<i>Total Program Direction</i>	\$40,074	\$43,764	\$52,144

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State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,795	\$4,866	\$4,762
<i>Total Congressional, and Intergovernmental Affairs</i>	\$4,795	\$4,866	\$4,762
Public Affairs			
Program Direction	\$4,475	\$4,419	\$3,860
<i>Total Public Affairs</i>	\$4,475	\$4,419	\$3,860
General Counsel			
General Counsel	\$23,069	\$24,725	\$30,076
<i>Total General Counsel</i>	\$23,069	\$24,725	\$30,076
Office of the Secretary			
Office of the Secretary	\$5,399	\$5,539	\$5,787
<i>Total Office of the Secretary</i>	\$5,399	\$5,539	\$5,787
Management & Administration			
Program Direction	\$53,973	\$55,237	\$63,939
<i>Total Management &amp; Administration</i>	\$53,973	\$55,237	\$63,939
Economic Impact & Diversity			
Program Direction	\$5,318	\$5,144	\$5,649
Minority Economic Impact	\$818	\$825	\$834
<i>Total Economic Impact &amp; Diversity</i>	\$6,136	\$5,969	\$6,483
Chief Information Officer			
Program Direction	\$38,991	\$47,722	\$47,502
Cyber Security and Secure Communications	\$19,257	\$29,351	\$25,509
Corporate Management Information Program	\$22,825	\$22,917	\$28,421
<i>Total Chief Information Officer</i>	\$81,073	\$99,990	\$101,432
<i>Total Departmental Administration</i>	\$234,928	\$264,012	\$289,122
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$11,495	\$12,277	\$12,238
<i>Total Office of the Inspector General</i>	\$11,495	\$12,277	\$12,238
<i>Total Office of the Inspector General</i>	\$11,495	\$12,277	\$12,238
Western Area Power Admin. Const.,Rehab.,O&M			
Program Direction			
Program Direction	\$411	\$447	\$460
<i>Total Program Direction</i>	\$411	\$447	\$460
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$411	\$447	\$460
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$136,000	\$144,500	\$137,125



State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Energy Infrastructure</i>	\$136,000	\$144,500	\$137,125
Competitive Markets			
Competitive Markets	\$47,400	\$48,300	\$49,300
<i>Total Competitive Markets</i>	\$47,400	\$48,300	\$49,300
Market Oversight			
Market Oversight	\$37,000	\$38,000	\$39,000
<i>Total Market Oversight</i>	\$37,000	\$38,000	\$39,000
<i>Total Federal Energy Regulatory Commission</i>	\$220,400	\$230,800	\$225,425
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$99	\$50	\$0
Advanced Research	\$1,002	\$711	\$550
Innovations for Existing Plants	\$135	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,236	\$761	\$550
Natural Gas Technologies			
Natural Gas Technologies	\$741	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$741	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,298	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,298	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$80	\$75	\$75
<i>Total Fossil Energy Environmental Restoration</i>	\$80	\$75	\$75
Import/Export Authorization			
Import/Export Authorization	\$180	\$0	\$0
<i>Total Import/Export Authorization</i>	\$180	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,535	\$836	\$625
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$3,198	\$2,076	\$2,091
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,198	\$2,076	\$2,091
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$3,198	\$2,076	\$2,091
Nuclear Waste Fund			
Nuclear Waste Disposal			
Transportation	\$10,022	\$25,254	\$15,000
Prog. Mgmt. & Int (S & T)	\$883	\$27,956	\$21,645
Integrated Spent Fuels Recy-Fac	\$49,500	\$0	\$0
Program Direction	\$35,750	\$33,971	\$33,667

State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Nuclear Waste Disposal</i>	\$96,155	\$87,181	\$70,312
<i>Total Nuclear Waste Fund</i>	\$96,155	\$87,181	\$70,312
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$9,900	\$42,418	\$0
Prog. mgmt & Int (Non S & T)	\$39,600	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$49,500	\$42,418	\$0
<i>Total Defense Nuclear Waste Disposal</i>	\$49,500	\$42,418	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$70,727	\$86,347	\$99,765
<i>Total Program Direction</i>	\$70,727	\$86,347	\$99,765
Program Support			
Program Support	\$32,275	\$37,881	\$33,146
<i>Total Program Support</i>	\$32,275	\$37,881	\$33,146
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$446,490	\$452,000	\$463,000
<i>Total Uranium Enrichment D&amp;D Fund Contribution</i>	\$446,490	\$452,000	\$463,000
Technology Development			
Technology Development	\$29,047	\$19,889	\$21,389
<i>Total Technology Development</i>	\$29,047	\$19,889	\$21,389
<i>Total Defense Environmental Cleanup</i>	\$578,539	\$596,117	\$617,300
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$6,633	\$4,739	\$0
<i>Total Storage Facilities Development</i>	\$6,633	\$4,739	\$0
Management for SPR Operations			
Management	\$0	\$0	\$4,825
<i>Total Management for SPR Operations</i>	\$0	\$0	\$4,825
Expansion			
Expansion	\$0	\$0	\$13,137
<i>Total Expansion</i>	\$0	\$0	\$13,137
<i>Total Strategic Petroleum Reserve</i>	\$6,633	\$4,739	\$17,962
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$150	\$5,325
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$150	\$5,325

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State Table  
 (Dollars In Thousands)

District Of Columbia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$150	\$5,325
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$64,182	\$64,169	\$76,125
<i>Total Energy Information Administration</i>	\$64,182	\$64,169	\$76,125
<i>Total Energy Information Administration</i>	\$64,182	\$64,169	\$76,125
Total District Of Columbia	\$2,524,014	\$3,539,408	\$3,996,533

State Table  
 (Dollars In Thousands)

Florida	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,647	\$1,404	\$1,227
State Energy Program Grants	\$1,193	\$1,741	\$1,168
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,840	\$3,145	\$2,395
<i>Total Energy Supply and Conservation</i>	\$3,840	\$3,145	\$2,395
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,241	\$3,046	\$3,036
<i>Total High Energy Physics</i>	\$3,241	\$3,046	\$3,036
Nuclear Physics			
Nuclear Physics	\$830	\$877	\$877
<i>Total Nuclear Physics</i>	\$830	\$877	\$877
Biological and Environmental Research			
Biological and Environmental Research	\$3,947	\$1,251	\$835
<i>Total Biological and Environmental Research</i>	\$3,947	\$1,251	\$835
Basic Energy Sciences			
Basic Energy Sciences	\$2,211	\$1,780	\$2,002
<i>Total Basic Energy Sciences</i>	\$2,211	\$1,780	\$2,002
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$397	\$114	\$387
<i>Total Fusion Energy Sciences Program</i>	\$397	\$114	\$387
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$227	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$227	\$0	\$0
<i>Total Science</i>	\$10,853	\$7,068	\$7,137
<b>Other Defense Activities</b>			
Office of Legacy Management			
Office of Legacy Management	\$15,418	\$14,432	\$7,757
<i>Total Office of Legacy Management</i>	\$15,418	\$14,432	\$7,757
<i>Total Other Defense Activities</i>	\$15,418	\$14,432	\$7,757
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$264	\$695	\$700
<i>Total Purchase Power and Wheeling</i>	\$264	\$695	\$700
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$264	\$695	\$700
<b>Fossil Energy Research and Development</b>			

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State Table  
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Florida	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Fuels and Other Power Systems			
Advanced Research	\$234	\$0	\$0
Advanced Turbines	\$3,693	\$2,942	\$5,250
<i>Total Fuels and Other Power Systems</i>	\$3,927	\$2,942	\$5,250
<i>Total Fossil Energy Research and Development</i>	\$3,927	\$2,942	\$5,250
Total Florida	\$34,302	\$28,282	\$23,239

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State Table  
 (Dollars In Thousands)

Georgia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Wind Energy	\$50	\$0	\$0
Program Direction	\$3,300	\$0	\$0
Solar Energy	\$25	\$0	\$0
Weatherization Assistance	\$3,367	\$2,094	\$1,829
State Energy Program Grants	\$769	\$1,125	\$753
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,511	\$3,219	\$2,582
<i>Total Energy Supply and Conservation</i>	\$7,511	\$3,219	\$2,582
<b>Science</b>			
<b>Nuclear Physics</b>			
Nuclear Physics	\$365	\$392	\$392
<i>Total Nuclear Physics</i>	\$365	\$392	\$392
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$5,246	\$1,062	\$1,573
<i>Total Biological and Environmental Research</i>	\$5,246	\$1,062	\$1,573
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$5,362	\$3,636	\$4,243
<i>Total Basic Energy Sciences</i>	\$5,362	\$3,636	\$4,243
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$399	\$250	\$359
<i>Total Fusion Energy Sciences Program</i>	\$399	\$250	\$359
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$472	\$214	\$214
<i>Total Advanced Scientific Computing Research</i>	\$472	\$214	\$214
<i>Total Science</i>	\$11,844	\$5,554	\$6,781
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
<b>Purchase Power and Wheeling</b>			
Purchase Power and Wheeling	\$26,321	\$27,257	\$40,913
<i>Total Purchase Power and Wheeling</i>	\$26,321	\$27,257	\$40,913
<b>Program Direction</b>			
Program Direction	\$5,544	\$5,723	\$6,463
<i>Total Program Direction</i>	\$5,544	\$5,723	\$6,463
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$31,865	\$32,980	\$47,376
<b>Fossil Energy Research and Development</b>			
<b>Fuels and Other Power Systems</b>			
Carbon Sequestration	\$2,635	\$4,000	\$4,638
Advanced Research	\$112	\$50	\$40

State Table  
(Dollars In Thousands)

Georgia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Fuels and Other Power Systems</i>	\$2,747	\$4,050	\$4,678
<i>Total Fossil Energy Research and Development</i>	\$2,747	\$4,050	\$4,678
Total Georgia	\$53,967	\$45,803	\$61,417

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State Table  
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Guam	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$177	\$263	\$173
<i>Total Energy Efficiency and Renewable Energy</i>	\$177	\$263	\$173
<i>Total Energy Supply and Conservation</i>	\$177	\$263	\$173
Total Guam	\$177	\$263	\$173



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State Table  
 (Dollars In Thousands)

Hawaii	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$236	\$160	\$140
State Energy Program Grants	\$246	\$361	\$241
<i>Total Energy Efficiency and Renewable Energy</i>	\$482	\$521	\$381
<i>Total Energy Supply and Conservation</i>	\$482	\$521	\$381
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,679	\$1,503	\$1,466
<i>Total High Energy Physics</i>	\$1,679	\$1,503	\$1,466
Biological and Environmental Research			
Biological and Environmental Research	\$774	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$774	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$486	\$2	\$2
<i>Total Basic Energy Sciences</i>	\$486	\$2	\$2
<i>Total Science</i>	\$2,939	\$1,505	\$1,468
<b>Total Hawaii</b>	<b>\$3,421</b>	<b>\$2,026</b>	<b>\$1,849</b>

State Table  
 (Dollars In Thousands)

Idaho	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Electricity Delivery &amp; Energy Reliability</b>			
Research & Development	\$7,010	\$4,930	\$4,930
Program Direction	\$10	\$0	\$0
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$1,350	\$4,500	\$5,000
Wind Energy	\$90	\$250	\$150
Geothermal Technology	\$2,000	\$0	\$0
Hydropower	\$100	\$0	\$0
Vehicle Technologies	\$3,341	\$2,935	\$2,935
Industrial Technologies	\$573	\$425	\$400
Federal Energy Management Program	\$0	\$0	\$170
Weatherization Assistance	\$2,069	\$1,416	\$1,237
State Energy Program Grants	\$274	\$402	\$269
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,817	\$14,858	\$15,091
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$64,008	\$52,276	\$113,000
Nuclear Hydrogen Initiative	\$9,188	\$5,590	\$8,150
Advanced Fuel Cycle Initiative	\$41,956	\$46,000	\$100,250
Generation IV Nuclear Energy Systems Initiative	\$32,661	\$24,772	\$28,560
<i>Total Research &amp; Development</i>	\$147,813	\$128,638	\$249,960
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$26,182	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$26,182	\$0	\$0
<b>Transfer from State Department</b>			
Transfer from State Department	\$500	\$0	\$0
<i>Total Transfer from State Department</i>	\$500	\$0	\$0
<b>Program Direction - NE</b>			
Program Direction - NE	\$0	\$31,361	\$35,450
<i>Total Program Direction - NE</i>	\$0	\$31,361	\$35,450
<b>Infrastructure</b>			
Radiological Facilities Management	\$20,256	\$15,147	\$17,917
Idaho Facilities Management	\$80,761	\$95,290	\$104,713
<i>Total Infrastructure</i>	\$101,017	\$110,437	\$122,630
<i>Total Energy Supply and Conservation</i>	\$292,329	\$285,294	\$423,131
<b>Non-Defense Environmental Cleanup</b>			
<b>Small Sites</b>			
Small Sites	\$5,221	\$7,000	\$5,400
<i>Total Small Sites</i>	\$5,221	\$7,000	\$5,400
<i>Total Non-Defense Environmental Cleanup</i>	\$5,221	\$7,000	\$5,400

State Table  
 (Dollars In Thousands)

Idaho	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$45	\$40	\$40
<i>Total Nuclear Physics</i>	\$45	\$40	\$40
Biological and Environmental Research			
Biological and Environmental Research	\$3,187	\$1,190	\$867
<i>Total Biological and Environmental Research</i>	\$3,187	\$1,190	\$867
Basic Energy Sciences			
Basic Energy Sciences	\$1,013	\$641	\$722
<i>Total Basic Energy Sciences</i>	\$1,013	\$641	\$722
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,380	\$2,334	\$2,322
<i>Total Fusion Energy Sciences Program</i>	\$2,380	\$2,334	\$2,322
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$70	\$340	\$345
<i>Total Workforce Development for Teachers and Scientists</i>	\$70	\$340	\$345
<i>Total Science</i>	\$6,695	\$4,545	\$4,296
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$127	\$0	\$0
<i>Total Directed Stockpile Work</i>	\$127	\$0	\$0
Science Campaign			
Science Campaign	\$1,049	\$0	\$0
<i>Total Science Campaign</i>	\$1,049	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$107	\$0	\$0
<i>Total Pit Manufacturing and Certification Campaign</i>	\$107	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$4,944	\$1,288
<i>Total Readiness Campaign</i>	\$0	\$4,944	\$1,288
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,916	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$1,916	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,415	\$1,450	\$1,523
<i>Total Nuclear Weapons Incident Response</i>	\$1,415	\$1,450	\$1,523
<i>Total Weapons Activities</i>	\$4,614	\$6,394	\$2,811
<b>Other Defense Activities</b>			

State Table  
 (Dollars In Thousands)

Idaho	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,559	\$2,584	\$0
Program Direction	\$2,826	\$2,971	\$0
<i>Total Environment, Safety, and Health</i>	\$6,385	\$5,555	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$6,390	\$1,618	\$0
Security Investigations	\$1,216	\$1,177	\$0
<i>Total Security and Safety Performance Assurance</i>	\$7,606	\$2,795	\$0
Infrastructure			
Idaho Facilities Management	\$17,474	\$0	\$0
Idaho Sitewide Safeguards and Security	\$73,822	\$75,949	\$75,949
<i>Total Infrastructure</i>	\$91,296	\$75,949	\$75,949
Program Direction, NE			
Program Direction, NE	\$30,792	\$0	\$0
<i>Total Program Direction, NE</i>	\$30,792	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$4,491
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$4,491
<i>Total Other Defense Activities</i>	\$136,079	\$84,299	\$80,440
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$5,034	\$5,034	\$5,034
<i>Total Nonproliferation and Verification R&amp;D</i>	\$5,034	\$5,034	\$5,034
Nonproliferation and International Security			
Nonproliferation and International Security	\$484	\$515	\$514
<i>Total Nonproliferation and International Security</i>	\$484	\$515	\$514
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$514	\$0	\$0
Global Initiatives for Proliferation Prevention	\$180	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$694	\$0	\$0
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$15,005	\$12,164	\$11,200
<i>Total Global Threat Reduction Initiative</i>	\$15,005	\$12,164	\$11,200
<i>Total Defense Nuclear Nonproliferation</i>	\$21,217	\$17,713	\$16,748
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$57,400	\$64,600	\$58,800
<i>Total Naval Reactors Development</i>	\$57,400	\$64,600	\$58,800

State Table  
 (Dollars In Thousands)

Idaho	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Naval Reactors</i>	\$57,400	\$64,600	\$58,800
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$50	\$50	\$50
<i>Total Policy &amp; International Affairs</i>	\$50	\$50	\$50
Cost of Work for Others			
Cost of Work for Others	\$5,201	\$3,015	\$5,015
<i>Total Cost of Work for Others</i>	\$5,201	\$3,015	\$5,015
<i>Total Departmental Administration</i>	\$5,251	\$3,065	\$5,065
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$737	\$799	\$1,149
<i>Total Office of the Inspector General</i>	\$737	\$799	\$1,149
<i>Total Office of the Inspector General</i>	\$737	\$799	\$1,149
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$446	\$470	\$395
Advanced Research	\$570	\$555	\$170
<i>Total Fuels and Other Power Systems</i>	\$1,016	\$1,025	\$565
Natural Gas Technologies			
Natural Gas Technologies	\$165	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$165	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$80	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$80	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,261	\$1,025	\$565
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$45	\$8
<i>Total Nuclear Waste Disposal</i>	\$0	\$45	\$8
<i>Total Nuclear Waste Fund</i>	\$0	\$45	\$8
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$19,099	\$3,534	\$3,115
<i>Total Defense Nuclear Waste Disposal</i>	\$19,099	\$3,534	\$3,115
<i>Total Defense Nuclear Waste Disposal</i>	\$19,099	\$3,534	\$3,115
Defense Environmental Cleanup			

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State Table  
 (Dollars In Thousands)

Idaho	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Idaho National Laboratory			
Soil and Water Remediation	\$532,862	\$512,604	\$504,026
<i>Total Idaho National Laboratory</i>	\$532,862	\$512,604	\$504,026
Program Direction			
Program Direction	\$8,493	\$10,174	\$10,593
<i>Total Program Direction</i>	\$8,493	\$10,174	\$10,593
<i>Total Defense Environmental Cleanup</i>	\$541,355	\$522,778	\$514,619
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$0	\$160	\$0
<i>Total Energy Information Administration</i>	\$0	\$160	\$0
<i>Total Energy Information Administration</i>	\$0	\$160	\$0
<b>Total Idaho</b>	<b>\$1,091,258</b>	<b>\$1,001,251</b>	<b>\$1,116,147</b>

State Table  
 (Dollars In Thousands)

Illinois	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$11,610	\$12,430	\$10,430
Electricity Restructuring	\$2,179	\$2,735	\$2,735
Program Direction	\$561	\$700	\$704
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$450	\$500	\$500
Wind Energy	\$50	\$0	\$0
Program Direction	\$3,255	\$0	\$0
Hydrogen Technology	\$7,538	\$8,838	\$10,760
Solar Energy	\$25	\$0	\$0
Vehicle Technologies	\$25,381	\$15,992	\$21,992
Industrial Technologies	\$2,085	\$1,315	\$813
Program Support	\$1,089	\$900	\$900
Weatherization Assistance	\$14,336	\$9,850	\$8,604
State Energy Program Grants	\$1,456	\$1,919	\$1,435
International Renewable Energy Program	\$100	\$300	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$70,115	\$55,479	\$58,873
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$85	\$0	\$0
Nuclear Hydrogen Initiative	\$3,244	\$2,005	\$2,000
Advanced Fuel Cycle Initiative	\$12,471	\$15,000	\$64,160
Generation IV Nuclear Energy Systems Initiative	\$3,831	\$1,295	\$2,060
<i>Total Research &amp; Development</i>	\$19,631	\$18,300	\$68,220
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$394	\$736	\$0
<i>Total Environment, Safety and Health</i>	\$394	\$736	\$0
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$100	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$100	\$0	\$0
<b>Infrastructure</b>			
Idaho Facilities Management	\$500	\$0	\$0
<i>Total Infrastructure</i>	\$500	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$90,740	\$74,515	\$127,093
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$10,382	\$10,726	\$2,437
<i>Total Small Sites</i>	\$10,382	\$10,726	\$2,437
<i>Total Non-Defense Environmental Cleanup</i>	\$10,382	\$10,726	\$2,437
<b>Science</b>			
High Energy Physics			

State Table  
 (Dollars In Thousands)

Illinois	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
High Energy Physics	\$342,930	\$342,745	\$380,168
<i>Total High Energy Physics</i>	\$342,930	\$342,745	\$380,168
Nuclear Physics			
Nuclear Physics	\$21,997	\$29,408	\$33,853
<i>Total Nuclear Physics</i>	\$21,997	\$29,408	\$33,853
Biological and Environmental Research			
Biological and Environmental Research	\$40,897	\$35,881	\$28,108
<i>Total Biological and Environmental Research</i>	\$40,897	\$35,881	\$28,108
Basic Energy Sciences			
Basic Energy Sciences	\$191,554	\$205,333	\$215,107
<i>Total Basic Energy Sciences</i>	\$191,554	\$205,333	\$215,107
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,248	\$1,200	\$1,240
<i>Total Fusion Energy Sciences Program</i>	\$1,248	\$1,200	\$1,240
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$2,965	\$5,020	\$7,989
<i>Total Science Laboratories Infrastructure</i>	\$2,965	\$5,020	\$7,989
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$16,228	\$28,722	\$34,118
<i>Total Advanced Scientific Computing Research</i>	\$16,228	\$28,722	\$34,118
Program Direction			
Program Direction	\$30,622	\$32,321	\$39,325
<i>Total Program Direction</i>	\$30,622	\$32,321	\$39,325
Small Business Innovative Research			
Small Business Innovative Research	\$116,813	\$0	\$0
<i>Total Small Business Innovative Research</i>	\$116,813	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,613	\$11,683	\$11,683
<i>Total Safeguards and Security</i>	\$11,613	\$11,683	\$11,683
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,354	\$2,364	\$1,730
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,354	\$2,364	\$1,730
<i>Total Science</i>	\$778,221	\$694,677	\$753,321
Weapons Activities			
Science Campaign			
Science Campaign	\$760	\$0	\$0
<i>Total Science Campaign</i>	\$760	\$0	\$0
Engineering Campaign			



State Table  
 (Dollars In Thousands)

Illinois	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Engineering Campaign	\$250	\$0	\$0
<i>Total Engineering Campaign</i>	\$250	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$135	\$0	\$0
<i>Total Pit Manufacturing and Certification Campaign</i>	\$135	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$16,389	\$39,873	\$26,777
<i>Total Readiness Campaign</i>	\$16,389	\$39,873	\$26,777
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$703	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$703	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,620	\$2,526	\$2,606
<i>Total Nuclear Weapons Incident Response</i>	\$2,620	\$2,526	\$2,606
<i>Total Weapons Activities</i>	\$20,857	\$42,399	\$29,383
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$0	\$49	\$0
<i>Total Environment, Safety, and Health</i>	\$0	\$49	\$0
Security and Safety Performance Assurance			
Program Direction	\$5,878	\$6,113	\$0
Nuclear Safeguards and Security	\$1,635	\$1,980	\$0
Security Investigations	\$2,169	\$1,925	\$0
<i>Total Security and Safety Performance Assurance</i>	\$9,682	\$10,018	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$2,543
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$2,543
<i>Total Other Defense Activities</i>	\$9,682	\$10,067	\$2,543
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$3,031	\$6,477	\$5,176
<i>Total Nonproliferation and International Security</i>	\$3,031	\$6,477	\$5,176
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,214	\$523	\$505
Global Initiatives for Proliferation Prevention	\$616	\$0	\$0
HEU Transparency Implementation	\$1,650	\$0	\$0
Fissile Materials Disposition	\$264,023	\$16,000	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$267,503	\$16,523	\$505

State Table  
 (Dollars In Thousands)

Illinois	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$14,715	\$18,200	\$18,050
<i>Total Global Threat Reduction Initiative</i>	\$14,715	\$18,200	\$18,050
<i>Total Defense Nuclear Nonproliferation</i>	\$285,249	\$41,200	\$23,731
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$2,744	\$2,705	\$3,250
<i>Total Cost of Work for Others</i>	\$2,744	\$2,705	\$3,250
<i>Total Departmental Administration</i>	\$2,744	\$2,705	\$3,250
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$886	\$799	\$894
<i>Total Office of the Inspector General</i>	\$886	\$799	\$894
<i>Total Office of the Inspector General</i>	\$886	\$799	\$894
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,089	\$1,100	\$1,100
Carbon Sequestration	\$2,546	\$3,592	\$3,642
Fuels	\$1,020	\$921	\$875
Advanced Research	\$6,266	\$1,364	\$350
Innovations for Existing Plants	\$100	\$200	\$0
Advanced Integrated Gasification Combined Cycle	\$290	\$400	\$400
Advanced Turbines	\$210	\$326	\$0
<i>Total Fuels and Other Power Systems</i>	\$11,521	\$7,903	\$6,367
Natural Gas Technologies			
Natural Gas Technologies	\$547	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$547	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,408	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,408	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$13,476	\$7,903	\$6,367
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$2,435	\$398
<i>Total Nuclear Waste Disposal</i>	\$0	\$2,435	\$398
<i>Total Nuclear Waste Fund</i>	\$0	\$2,435	\$398
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			

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State Table  
 (Dollars In Thousands)

Illinois	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Waste Disposal	\$1,186	\$1,986	\$1,750
<i>Total Defense Nuclear Waste Disposal</i>	\$1,186	\$1,986	\$1,750
<i>Total Defense Nuclear Waste Disposal</i>	\$1,186	\$1,986	\$1,750
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$2,762	\$2,141	\$0
<i>Total Program Direction</i>	\$2,762	\$2,141	\$0
<i>Total Defense Environmental Cleanup</i>	\$2,762	\$2,141	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$2,261	\$2,200	\$3,100
<i>Total Energy Information Administration</i>	\$2,261	\$2,200	\$3,100
<i>Total Energy Information Administration</i>	\$2,261	\$2,200	\$3,100
Total Illinois	\$1,218,446	\$893,753	\$954,267

State Table  
 (Dollars In Thousands)

Indiana	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,749	\$4,667	\$4,077
State Energy Program Grants	\$837	\$1,149	\$823
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,586	\$5,816	\$4,900
<i>Total Energy Supply and Conservation</i>	\$7,586	\$5,816	\$4,900
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$3,872	\$3,810	\$3,784
<i>Total High Energy Physics</i>	\$3,872	\$3,810	\$3,784
Nuclear Physics			
Nuclear Physics	\$1,717	\$1,520	\$1,520
<i>Total Nuclear Physics</i>	\$1,717	\$1,520	\$1,520
Biological and Environmental Research			
Biological and Environmental Research	\$6,638	\$342	\$517
<i>Total Biological and Environmental Research</i>	\$6,638	\$342	\$517
Basic Energy Sciences			
Basic Energy Sciences	\$7,633	\$6,476	\$6,785
<i>Total Basic Energy Sciences</i>	\$7,633	\$6,476	\$6,785
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$55	\$55	\$55
<i>Total Fusion Energy Sciences Program</i>	\$55	\$55	\$55
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$860	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$860	\$0	\$0
<i>Total Science</i>	\$20,775	\$12,203	\$12,661
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$324	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$324	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$324	\$0	\$0
<b>Total Indiana</b>	<b>\$28,685</b>	<b>\$18,019</b>	<b>\$17,561</b>

State Table  
 (Dollars In Thousands)

Iowa	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,138	\$3,558	\$3,108
State Energy Program Grants	\$494	\$676	\$485
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,632	\$4,234	\$3,593
<i>Total Energy Supply and Conservation</i>	\$5,632	\$4,234	\$3,593
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,702	\$1,668	\$1,651
<i>Total High Energy Physics</i>	\$1,702	\$1,668	\$1,651
Nuclear Physics			
Nuclear Physics	\$996	\$886	\$886
<i>Total Nuclear Physics</i>	\$996	\$886	\$886
Biological and Environmental Research			
Biological and Environmental Research	\$2,582	\$347	\$176
<i>Total Biological and Environmental Research</i>	\$2,582	\$347	\$176
Basic Energy Sciences			
Basic Energy Sciences	\$21,550	\$21,108	\$21,214
<i>Total Basic Energy Sciences</i>	\$21,550	\$21,108	\$21,214
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$870	\$399	\$833
<i>Total Fusion Energy Sciences Program</i>	\$870	\$399	\$833
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$150	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$150	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,493	\$4,147	\$5,647
<i>Total Advanced Scientific Computing Research</i>	\$5,493	\$4,147	\$5,647
Program Direction			
Program Direction	\$492	\$520	\$555
<i>Total Program Direction</i>	\$492	\$520	\$555
Safeguards and Security			
Safeguards and Security	\$607	\$570	\$670
<i>Total Safeguards and Security</i>	\$607	\$570	\$670
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$65	\$227	\$245
<i>Total Workforce Development for Teachers and Scientists</i>	\$65	\$227	\$245
<i>Total Science</i>	\$34,507	\$29,872	\$31,877

State Table  
 (Dollars In Thousands)

Iowa	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$357	\$357	\$357
<i>Total Nonproliferation and Verification R&amp;D</i>	\$357	\$357	\$357
<i>Total Defense Nuclear Nonproliferation</i>	\$357	\$357	\$357
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13,908	\$12,236	\$10,956
<i>Total Systems Operation and Maintenance</i>	\$13,908	\$12,236	\$10,956
Program Direction			
Program Direction	\$1,438	\$1,566	\$1,611
<i>Total Program Direction</i>	\$1,438	\$1,566	\$1,611
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$15,346	\$13,802	\$12,567
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$715	\$1,393	\$1,291
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$715	\$1,393	\$1,291
<i>Total Colorado River Basins Power Marketing Fund</i>	\$715	\$1,393	\$1,291
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$730	\$820	\$855
Advanced Turbines	\$200	\$200	\$200
<i>Total Fuels and Other Power Systems</i>	\$930	\$1,020	\$1,055
<i>Total Fossil Energy Research and Development</i>	\$930	\$1,020	\$1,055
<b>Total Iowa</b>	<b>\$57,487</b>	<b>\$50,678</b>	<b>\$50,740</b>

State Table  
 (Dollars In Thousands)

Kansas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,707	\$1,812	\$1,582
State Energy Program Grants	\$442	\$616	\$434
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,149	\$2,428	\$2,016
<i>Total Energy Supply and Conservation</i>	\$3,149	\$2,428	\$2,016
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$804	\$818	\$816
<i>Total High Energy Physics</i>	\$804	\$818	\$816
Nuclear Physics			
Nuclear Physics	\$183	\$148	\$148
<i>Total Nuclear Physics</i>	\$183	\$148	\$148
Biological and Environmental Research			
Biological and Environmental Research	\$1,135	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,135	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$3,658	\$3,413	\$3,177
<i>Total Basic Energy Sciences</i>	\$3,658	\$3,413	\$3,177
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$192	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$192	\$0	\$0
<i>Total Science</i>	\$5,972	\$4,379	\$4,141
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$494	\$382	\$382
<i>Total Fuels and Other Power Systems</i>	\$494	\$382	\$382
Petroleum - Oil Technologies			
Oil Technology	\$435	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$435	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$929	\$382	\$382
<b>Total Kansas</b>	<b>\$10,050</b>	<b>\$7,189</b>	<b>\$6,539</b>

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State Table  
 (Dollars In Thousands)

Kentucky	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,753	\$3,224	\$2,816
State Energy Program Grants	\$567	\$802	\$556
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,320	\$4,026	\$3,372
Office of Legacy Management			
Office of Legacy Management	\$4,079	\$3,401	\$3,711
<i>Total Office of Legacy Management</i>	\$4,079	\$3,401	\$3,711
<i>Total Energy Supply and Conservation</i>	\$9,399	\$7,427	\$7,083
<b>Non-Defense Environmental Cleanup</b>			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,312	\$35,201	\$17,366
<i>Total Gaseous Diffusion Plants</i>	\$50,312	\$35,201	\$17,366
<i>Total Non-Defense Environmental Cleanup</i>	\$50,312	\$35,201	\$17,366
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$103,950	\$96,575	\$116,676
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$103,950	\$96,575	\$116,676
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$103,950	\$96,575	\$116,676
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$100	\$126	\$125
<i>Total High Energy Physics</i>	\$100	\$126	\$125
Nuclear Physics			
Nuclear Physics	\$357	\$379	\$379
<i>Total Nuclear Physics</i>	\$357	\$379	\$379
Biological and Environmental Research			
Biological and Environmental Research	\$1,732	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,732	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$318	\$103	\$113
<i>Total Basic Energy Sciences</i>	\$318	\$103	\$113
<i>Total Science</i>	\$2,507	\$608	\$617
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$153	\$0	\$0
Fuels	\$475	\$750	\$0
Innovations for Existing Plants	\$100	\$0	\$0



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State Table  
 (Dollars In Thousands)

Kentucky	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Fuels and Other Power Systems</i>	\$728	\$750	\$0
<i>Total Fossil Energy Research and Development</i>	\$728	\$750	\$0
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$7,149	\$9,100	\$9,431
<i>Total Program Direction</i>	\$7,149	\$9,100	\$9,431
Safeguards and Security			
Safeguards and Security	\$10,904	\$8,707	\$0
<i>Total Safeguards and Security</i>	\$10,904	\$8,707	\$0
<i>Total Defense Environmental Cleanup</i>	\$18,053	\$17,807	\$9,431
Total Kentucky	\$184,949	\$158,368	\$151,173

State Table  
 (Dollars In Thousands)

Louisiana	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,023	\$1,244	\$1,087
State Energy Program Grants	\$657	\$975	\$642
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,680	\$2,219	\$1,729
<i>Total Energy Supply and Conservation</i>	\$2,680	\$2,219	\$1,729
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$800	\$762	\$754
<i>Total High Energy Physics</i>	\$800	\$762	\$754
Nuclear Physics			
Nuclear Physics	\$140	\$180	\$180
<i>Total Nuclear Physics</i>	\$140	\$180	\$180
Biological and Environmental Research			
Biological and Environmental Research	\$1,051	\$371	\$190
<i>Total Biological and Environmental Research</i>	\$1,051	\$371	\$190
Basic Energy Sciences			
Basic Energy Sciences	\$1,261	\$1,393	\$1,305
<i>Total Basic Energy Sciences</i>	\$1,261	\$1,393	\$1,305
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$30	\$30	\$0
<i>Total Fusion Energy Sciences Program</i>	\$30	\$30	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$125	\$98	\$98
<i>Total Advanced Scientific Computing Research</i>	\$125	\$98	\$98
<i>Total Science</i>	\$3,407	\$2,834	\$2,527
<b>Other Defense Activities</b>			
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$250
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$250
<i>Total Other Defense Activities</i>	\$0	\$0	\$250
<b>Strategic Petroleum Reserve</b>			
Storage Facilities Development			
SPR - Facilities Development	\$139,927	\$103,196	\$103,032
<i>Total Storage Facilities Development</i>	\$139,927	\$103,196	\$103,032
Management for SPR Operations			
Management	\$0	\$0	\$12,994
<i>Total Management for SPR Operations</i>	\$0	\$0	\$12,994

State Table  
 (Dollars In Thousands)

Louisiana	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Expansion			
Expansion	\$0	\$0	\$66,409
<i>Total Expansion</i>	\$0	\$0	\$66,409
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$820
<i>Total Management for SPR Expansion</i>	\$0	\$0	\$820
<i>Total Strategic Petroleum Reserve</i>	\$139,927	\$103,196	\$183,255
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transportation	-\$43,000	\$0	\$0
<i>Total SPR - Petroleum Account</i>	-\$43,000	\$0	\$0
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	-\$43,000	\$0	\$0
Total Louisiana	\$103,014	\$108,249	\$187,761

State Table  
 (Dollars In Thousands)

Maine	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$3,231	\$2,194	\$1,916
State Energy Program Grants	\$314	\$440	\$308
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,545	\$2,634	\$2,224
<i>Total Energy Supply and Conservation</i>	\$3,545	\$2,634	\$2,224
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$200	\$100	\$136
<i>Total Biological and Environmental Research</i>	\$200	\$100	\$136
<i>Total Science</i>	\$200	\$100	\$136
<b>Total Maine</b>	\$3,745	\$2,734	\$2,360

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State Table  
 (Dollars In Thousands)

Maryland	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,904	\$1,899	\$1,658
State Energy Program Grants	\$642	\$878	\$631
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,546	\$2,777	\$2,289
<i>Total Energy Supply and Conservation</i>	\$3,546	\$2,777	\$2,289
Science			
High Energy Physics			
High Energy Physics	\$3,531	\$3,776	\$3,901
<i>Total High Energy Physics</i>	\$3,531	\$3,776	\$3,901
Nuclear Physics			
Nuclear Physics	\$1,242	\$1,257	\$1,259
<i>Total Nuclear Physics</i>	\$1,242	\$1,257	\$1,259
Biological and Environmental Research			
Biological and Environmental Research	\$9,188	\$5,731	\$5,860
<i>Total Biological and Environmental Research</i>	\$9,188	\$5,731	\$5,860
Basic Energy Sciences			
Basic Energy Sciences	\$2,016	\$2,088	\$2,110
<i>Total Basic Energy Sciences</i>	\$2,016	\$2,088	\$2,110
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,283	\$3,135	\$3,277
<i>Total Fusion Energy Sciences Program</i>	\$3,283	\$3,135	\$3,277
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,585	\$2,831	\$2,831
<i>Total Advanced Scientific Computing Research</i>	\$2,585	\$2,831	\$2,831
<i>Total Science</i>	\$21,845	\$18,818	\$19,238
Other Defense Activities			
Security and Safety Performance Assurance			
Program Direction	\$65,864	\$68,636	\$0
<i>Total Security and Safety Performance Assurance</i>	\$65,864	\$68,636	\$0
Program Direction			
Program Direction	\$0	\$0	\$98,843
<i>Total Program Direction</i>	\$0	\$0	\$98,843
<i>Total Other Defense Activities</i>	\$65,864	\$68,636	\$98,843
Departmental Administration			
Chief Financial Officer			
Program Direction	\$14,565	\$14,755	\$16,277
Program Direction			

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State Table  
 (Dollars In Thousands)

Maryland	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Program Direction	\$267	\$300	\$0
<i>Total Program Direction</i>	\$14,832	\$15,055	\$16,277
<i>Total Departmental Administration</i>	\$14,832	\$15,055	\$16,277
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$6,052	\$6,394	\$13,146
<i>Total Office of the Inspector General</i>	\$6,052	\$6,394	\$13,146
<i>Total Office of the Inspector General</i>	\$6,052	\$6,394	\$13,146
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$125	\$0	\$0
Advanced Research	\$1,865	\$778	\$690
Advanced Turbines	\$65	\$0	\$225
<i>Total Fuels and Other Power Systems</i>	\$2,055	\$778	\$915
Program Direction			
Headquarters Program Direction	\$17,077	\$19,235	\$19,191
<i>Total Program Direction</i>	\$17,077	\$19,235	\$19,191
Petroleum - Oil Technologies			
Oil Technology	\$1,338	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$1,338	\$0	\$0
Cooperative Research & Revelopment			
Cooperative Research & Development	\$40	\$0	\$0
<i>Total Cooperative Research &amp; Revelopment</i>	\$40	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$20,510	\$20,013	\$20,106
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$15,499	\$20,090	\$21,200
<i>Total Energy Information Administration</i>	\$15,499	\$20,090	\$21,200
<i>Total Energy Information Administration</i>	\$15,499	\$20,090	\$21,200
<b>Total Maryland</b>	<b>\$148,148</b>	<b>\$151,783</b>	<b>\$191,099</b>

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State Table  
 (Dollars In Thousands)

Massachusetts	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$0	\$0
Program Direction	\$5,784	\$0	\$0
Solar Energy	\$25	\$0	\$0
Weatherization Assistance	\$6,934	\$4,665	\$4,075
State Energy Program Grants	\$786	\$1,041	\$774
<i>Total Energy Efficiency and Renewable Energy</i>	\$13,579	\$5,706	\$4,849
<i>Total Energy Supply and Conservation</i>	\$13,579	\$5,706	\$4,849
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$18,514	\$14,502	\$14,405
<i>Total High Energy Physics</i>	\$18,514	\$14,502	\$14,405
Nuclear Physics			
Nuclear Physics	\$10,420	\$9,757	\$9,757
<i>Total Nuclear Physics</i>	\$10,420	\$9,757	\$9,757
Biological and Environmental Research			
Biological and Environmental Research	\$19,115	\$5,084	\$6,971
<i>Total Biological and Environmental Research</i>	\$19,115	\$5,084	\$6,971
Basic Energy Sciences			
Basic Energy Sciences	\$9,431	\$7,551	\$8,865
<i>Total Basic Energy Sciences</i>	\$9,431	\$7,551	\$8,865
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$27,228	\$24,666	\$25,994
<i>Total Fusion Energy Sciences Program</i>	\$27,228	\$24,666	\$25,994
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$676	\$551	\$551
<i>Total Advanced Scientific Computing Research</i>	\$676	\$551	\$551
<i>Total Science</i>	\$85,384	\$62,111	\$66,543
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$659	\$316	\$0
Fuels	\$187	\$186	\$0
<i>Total Fuels and Other Power Systems</i>	\$846	\$502	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,230	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,230	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$2,076	\$502	\$0

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Massachusetts	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Total Massachusetts	\$101,039	\$68,319	\$71,392



State Table  
 (Dollars In Thousands)

Michigan	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$15,392	\$10,802	\$9,436
State Energy Program Grants	\$1,229	\$1,616	\$1,211
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,621	\$12,418	\$10,647
<i>Total Energy Supply and Conservation</i>	\$16,621	\$12,418	\$10,647
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,337	\$4,509	\$4,486
<i>Total High Energy Physics</i>	\$4,337	\$4,509	\$4,486
Nuclear Physics			
Nuclear Physics	\$1,974	\$939	\$939
<i>Total Nuclear Physics</i>	\$1,974	\$939	\$939
Biological and Environmental Research			
Biological and Environmental Research	\$9,615	\$2,964	\$3,017
<i>Total Biological and Environmental Research</i>	\$9,615	\$2,964	\$3,017
Basic Energy Sciences			
Basic Energy Sciences	\$9,922	\$8,579	\$8,347
<i>Total Basic Energy Sciences</i>	\$9,922	\$8,579	\$8,347
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$175	\$175	\$25
<i>Total Fusion Energy Sciences Program</i>	\$175	\$175	\$25
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$349	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$349	\$0	\$0
<i>Total Science</i>	\$26,372	\$17,166	\$16,814
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Fuel Cells	\$4,950	\$0	\$0
Carbon Sequestration	\$151	\$159	\$0
Fuels	\$960	\$959	\$0
Advanced Research	\$1,924	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$7,985	\$1,118	\$0
Petroleum - Oil Technologies			
Oil Technology	\$946	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$946	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$8,931	\$1,118	\$0

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Michigan	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/> Total Michigan	\$51,924	\$30,702	\$27,461

State Table  
 (Dollars In Thousands)

Minnesota	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$10,106	\$7,013	\$6,126
State Energy Program Grants	\$745	\$989	\$734
<i>Total Energy Efficiency and Renewable Energy</i>	\$10,851	\$8,002	\$6,860
<i>Total Energy Supply and Conservation</i>	\$10,851	\$8,002	\$6,860
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,465	\$2,348	\$2,261
<i>Total High Energy Physics</i>	\$2,465	\$2,348	\$2,261
Nuclear Physics			
Nuclear Physics	\$350	\$415	\$415
<i>Total Nuclear Physics</i>	\$350	\$415	\$415
Biological and Environmental Research			
Biological and Environmental Research	\$2,385	\$282	\$705
<i>Total Biological and Environmental Research</i>	\$2,385	\$282	\$705
Basic Energy Sciences			
Basic Energy Sciences	\$1,723	\$1,093	\$1,616
<i>Total Basic Energy Sciences</i>	\$1,723	\$1,093	\$1,616
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$100	\$0
<i>Total Fusion Energy Sciences Program</i>	\$0	\$100	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$250	\$562	\$562
<i>Total Advanced Scientific Computing Research</i>	\$250	\$562	\$562
<i>Total Science</i>	\$7,173	\$4,800	\$5,559
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$15,741	\$13,571	\$12,180
<i>Total Systems Operation and Maintenance</i>	\$15,741	\$13,571	\$12,180
Program Direction			
Program Direction	\$103	\$112	\$115
<i>Total Program Direction</i>	\$103	\$112	\$115
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$15,844	\$13,683	\$12,295
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$816	\$1,591	\$1,475
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$816	\$1,591	\$1,475

State Table  
 (Dollars In Thousands)

Minnesota	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Colorado River Basins Power Marketing Fund</i>	\$816	\$1,591	\$1,475
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$4,950	\$0	\$0
Carbon Sequestration	\$78	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$5,028	\$0	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,067	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,067	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$6,095	\$0	\$0
Total Minnesota	\$40,779	\$28,076	\$26,189

State Table  
 (Dollars In Thousands)

Mississippi	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,861	\$1,185	\$1,035
State Energy Program Grants	\$400	\$583	\$391
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,261	\$1,768	\$1,426
<i>Total Energy Supply and Conservation</i>	\$2,261	\$1,768	\$1,426
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$641	\$673	\$813
<i>Total High Energy Physics</i>	\$641	\$673	\$813
Nuclear Physics			
Nuclear Physics	\$263	\$178	\$178
<i>Total Nuclear Physics</i>	\$263	\$178	\$178
Biological and Environmental Research			
Biological and Environmental Research	\$2,950	\$50	\$0
<i>Total Biological and Environmental Research</i>	\$2,950	\$50	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$369	\$242	\$230
<i>Total Basic Energy Sciences</i>	\$369	\$242	\$230
<i>Total Science</i>	\$4,223	\$1,143	\$1,221
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Advanced Research	\$82	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$82	\$0	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$962	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$962	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,044	\$0	\$0
<b>Strategic Petroleum Reserve</b>			
Expansion			
Expansion	\$0	\$0	\$34,227
<i>Total Expansion</i>	\$0	\$0	\$34,227
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$411
<i>Total Management for SPR Expansion</i>	\$0	\$0	\$411
<i>Total Strategic Petroleum Reserve</i>	\$0	\$0	\$34,638
<b>Total Mississippi</b>	<b>\$7,528</b>	<b>\$2,911</b>	<b>\$37,285</b>

State Table  
 (Dollars In Thousands)

Missouri	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,368	\$4,278	\$3,737
State Energy Program Grants	\$688	\$946	\$676
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,056	\$5,224	\$4,413
<i>Total Energy Supply and Conservation</i>	\$7,056	\$5,224	\$4,413
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$530	\$611	\$494
<i>Total High Energy Physics</i>	\$530	\$611	\$494
Nuclear Physics			
Nuclear Physics	\$635	\$635	\$635
<i>Total Nuclear Physics</i>	\$635	\$635	\$635
Biological and Environmental Research			
Biological and Environmental Research	\$1,979	\$246	\$103
<i>Total Biological and Environmental Research</i>	\$1,979	\$246	\$103
Basic Energy Sciences			
Basic Energy Sciences	\$1,953	\$1,539	\$1,738
<i>Total Basic Energy Sciences</i>	\$1,953	\$1,539	\$1,738
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$99	\$100	\$100
<i>Total Fusion Energy Sciences Program</i>	\$99	\$100	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$144	\$121	\$121
<i>Total Advanced Scientific Computing Research</i>	\$144	\$121	\$121
<i>Total Science</i>	\$5,340	\$3,252	\$3,191
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$180,256	\$186,145	\$217,192
<i>Total Directed Stockpile Work</i>	\$180,256	\$186,145	\$217,192
Engineering Campaign			
Engineering Campaign	\$7,444	\$6,737	\$6,302
<i>Total Engineering Campaign</i>	\$7,444	\$6,737	\$6,302
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$21	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$21	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$493	\$99	\$300

State Table  
 (Dollars In Thousands)

Missouri	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Pit Manufacturing and Certification Campaign</i>	\$493	\$99	\$300
Readiness Campaign			
Readiness Campaign	\$33,630	\$36,071	\$27,162
<i>Total Readiness Campaign</i>	\$33,630	\$36,071	\$27,162
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$107,981	\$105,395	\$101,539
<i>Total Readiness in Technical Base and Facilities</i>	\$107,981	\$105,395	\$101,539
Secure Transportation Asset			
Secure Transportation Asset	\$44,595	\$35,393	\$32,002
<i>Total Secure Transportation Asset</i>	\$44,595	\$35,393	\$32,002
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,142	\$420	\$7,441
<i>Total Nuclear Weapons Incident Response</i>	\$2,142	\$420	\$7,441
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,510	\$2,000	\$0
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$8,510	\$2,000	\$0
Safeguards and Security			
Safeguards and Security	\$16,123	\$13,994	\$14,426
<i>Total Safeguards and Security</i>	\$16,123	\$13,994	\$14,426
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$1,697	\$2,000
<i>Total Environmental Projects and Operations Program</i>	\$0	\$1,697	\$2,000
<i>Total Weapons Activities</i>	\$401,195	\$387,951	\$408,364
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$69	\$49	\$0
<i>Total Environment, Safety, and Health</i>	\$69	\$49	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$15	\$15	\$0
<i>Total Security and Safety Performance Assurance</i>	\$15	\$15	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$40
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$40
<i>Total Other Defense Activities</i>	\$84	\$64	\$40
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,175	\$1,440	\$1,440

State Table  
 (Dollars In Thousands)

Missouri	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Nonproliferation and International Security</i>	\$1,175	\$1,440	\$1,440
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$789	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$789	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,964	\$1,440	\$1,440
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,111	\$6,174	\$6,697
<i>Total Office of the Administrator</i>	\$6,111	\$6,174	\$6,697
<i>Total Office of the Administrator</i>	\$6,111	\$6,174	\$6,697
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,643	\$3,106	\$4,650
<i>Total Systems Operation and Maintenance</i>	\$2,643	\$3,106	\$4,650
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$12,400	\$13,600	\$45,000
<i>Total Purchase Power and Wheeling</i>	\$12,400	\$13,600	\$45,000
SWPA Construction			
Construction	\$1,096	\$1,204	\$1,000
<i>Total SWPA Construction</i>	\$1,096	\$1,204	\$1,000
Program Direction			
Program Direction	\$2,282	\$2,397	\$2,624
<i>Total Program Direction</i>	\$2,282	\$2,397	\$2,624
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$18,421	\$20,307	\$53,274
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$4,481	\$0	\$0
<i>Total NNSA Sites</i>	\$4,481	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$4,481	\$0	\$0
Total Missouri	\$444,652	\$424,412	\$477,419



State Table  
 (Dollars In Thousands)

Montana	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,611	\$1,804	\$1,575
State Energy Program Grants	\$257	\$371	\$252
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,868	\$2,175	\$1,827
<i>Total Energy Supply and Conservation</i>	\$2,868	\$2,175	\$1,827
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$155	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$155	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$610	\$610	\$261
<i>Total Basic Energy Sciences</i>	\$610	\$610	\$261
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$66	\$65	\$65
<i>Total Fusion Energy Sciences Program</i>	\$66	\$65	\$65
<i>Total Science</i>	\$831	\$675	\$326
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13,072	\$11,315	\$9,233
<i>Total Systems Operation and Maintenance</i>	\$13,072	\$11,315	\$9,233
Program Direction			
Program Direction	\$3,201	\$3,461	\$3,555
<i>Total Program Direction</i>	\$3,201	\$3,461	\$3,555
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$16,273	\$14,776	\$12,788
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$10,527	\$10,182	\$10,080
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$10,527	\$10,182	\$10,080
Program Direction			
Program Direction	\$9,251	\$9,378	\$9,564
<i>Total Program Direction</i>	\$9,251	\$9,378	\$9,564
<i>Total Colorado River Basins Power Marketing Fund</i>	\$19,778	\$19,560	\$19,644
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Fuel Cells	\$7,725	\$0	\$0
Carbon Sequestration	\$7,888	\$3,118	\$3,273
Advanced Research	\$1,924	\$0	\$0

State Table  
(Dollars In Thousands)

Montana	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Fuels and Other Power Systems</i>	\$17,537	\$3,118	\$3,273
Petroleum - Oil Technologies			
Oil Technology	\$116	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$116	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$17,653	\$3,118	\$3,273
Total Montana	\$57,403	\$40,304	\$37,858

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State Table  
 (Dollars In Thousands)

Nebraska	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,578	\$1,786	\$1,560
State Energy Program Grants	\$338	\$477	\$332
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,916	\$2,263	\$1,892
<i>Total Energy Supply and Conservation</i>	\$2,916	\$2,263	\$1,892
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$155	\$155	\$155
<i>Total Nuclear Physics</i>	\$155	\$155	\$155
Biological and Environmental Research			
Biological and Environmental Research	\$1,120	\$325	\$350
<i>Total Biological and Environmental Research</i>	\$1,120	\$325	\$350
Basic Energy Sciences			
Basic Energy Sciences	\$1,120	\$867	\$742
<i>Total Basic Energy Sciences</i>	\$1,120	\$867	\$742
<i>Total Science</i>	\$2,395	\$1,347	\$1,247
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$60,397	\$25,056	\$22,786
<i>Total Systems Operation and Maintenance</i>	\$60,397	\$25,056	\$22,786
Program Direction			
Program Direction	\$1,849	\$2,013	\$2,071
<i>Total Program Direction</i>	\$1,849	\$2,013	\$2,071
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$62,246	\$27,069	\$24,857
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,493	\$2,910	\$2,698
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$1,493	\$2,910	\$2,698
<i>Total Colorado River Basins Power Marketing Fund</i>	\$1,493	\$2,910	\$2,698
<b>Total Nebraska</b>	<b>\$69,050</b>	<b>\$33,589</b>	<b>\$30,694</b>

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Nevada	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Weatherization Assistance	\$949	\$608	\$531
State Energy Program Grants	\$294	\$442	\$287
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,243	\$1,050	\$818
<b>Research &amp; Development</b>			
Nuclear Hydrogen Initiative	\$1,900	\$1,860	\$2,000
Advanced Fuel Cycle Initiative	\$4,950	\$4,000	\$4,000
<i>Total Research &amp; Development</i>	\$6,850	\$5,860	\$6,000
<i>Total Energy Supply and Conservation</i>	\$8,093	\$6,910	\$6,818
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$6,819	\$1,266	\$847
<i>Total Biological and Environmental Research</i>	\$6,819	\$1,266	\$847
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$951	\$93	\$470
<i>Total Basic Energy Sciences</i>	\$951	\$93	\$470
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$1,279	\$308	\$323
<i>Total Fusion Energy Sciences Program</i>	\$1,279	\$308	\$323
<i>Total Science</i>	\$9,049	\$1,667	\$1,640
<b>Weapons Activities</b>			
<b>Directed Stockpile Work</b>			
Directed Stockpile Work	\$38,898	\$37,524	\$37,621
<i>Total Directed Stockpile Work</i>	\$38,898	\$37,524	\$37,621
<b>Science Campaign</b>			
Science Campaign	\$44,634	\$48,862	\$33,164
<i>Total Science Campaign</i>	\$44,634	\$48,862	\$33,164
<b>Inertial Confinement Fusion and High Yield Campaign</b>			
Inertial Confinement Fusion and High Yield Campaign	\$2,500	\$0	\$0
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$2,500	\$0	\$0
<b>Pit Manufacturing and Certification Campaign</b>			
Pit Manufacturing and Certification Campaign	\$26,828	\$0	\$0
<i>Total Pit Manufacturing and Certification Campaign</i>	\$26,828	\$0	\$0
<b>Readiness in Technical Base and Facilities</b>			
Readiness in Technical Base and Facilities	\$162,726	\$134,529	\$130,805
<i>Total Readiness in Technical Base and Facilities</i>	\$162,726	\$134,529	\$130,805
<b>Secure Transportation Asset</b>			

State Table  
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Nevada	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Secure Transportation Asset	\$171	\$0	\$167
<i>Total Secure Transportation Asset</i>	\$171	\$0	\$167
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$39,240	\$33,625	\$34,883
<i>Total Nuclear Weapons Incident Response</i>	\$39,240	\$33,625	\$34,883
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$12,627	\$25,147	\$24,807
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$12,627	\$25,147	\$24,807
Safeguards and Security			
Safeguards and Security	\$79,633	\$92,953	\$83,341
<i>Total Safeguards and Security</i>	\$79,633	\$92,953	\$83,341
<i>Total Weapons Activities</i>	\$407,257	\$372,640	\$344,788
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,000	\$3,000	\$0
<i>Total Environment, Safety, and Health</i>	\$3,000	\$3,000	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,563	\$470	\$0
<i>Total Security and Safety Performance Assurance</i>	\$1,563	\$470	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$5,080
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$5,080
<i>Total Other Defense Activities</i>	\$4,563	\$3,470	\$5,080
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,457	\$6,210	\$6,210
<i>Total Nonproliferation and Verification R&amp;D</i>	\$9,457	\$6,210	\$6,210
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,175	\$1,201	\$1,351
<i>Total Nonproliferation and International Security</i>	\$1,175	\$1,201	\$1,351
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$2,475	\$5,031	\$1,958
HEU Transparency Implementation	\$500	\$0	\$0
Fissile Materials Disposition	\$278	\$300	\$300
<i>Total Non Proliferation Programs with Russia</i>	\$3,253	\$5,331	\$2,258
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$3,802	\$0	\$0
<i>Total Global Threat Reduction Initiative</i>	\$3,802	\$0	\$0

State Table  
 (Dollars In Thousands)

Nevada	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$17,687	\$12,742	\$9,819
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,047	\$18,366	\$19,432
<i>Total Office of the Administrator</i>	\$18,047	\$18,366	\$19,432
<i>Total Office of the Administrator</i>	\$18,047	\$18,366	\$19,432
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,327	\$1,438	\$1,149
<i>Total Office of the Inspector General</i>	\$1,327	\$1,438	\$1,149
<i>Total Office of the Inspector General</i>	\$1,327	\$1,438	\$1,149
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$2,958	\$2,734	\$1,566
<i>Total Systems Operation and Maintenance</i>	\$2,958	\$2,734	\$1,566
Program Direction			
Program Direction	\$514	\$559	\$575
<i>Total Program Direction</i>	\$514	\$559	\$575
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$3,472	\$3,293	\$2,141
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$387	\$391	\$398
<i>Total Program Direction</i>	\$387	\$391	\$398
<i>Total Colorado River Basins Power Marketing Fund</i>	\$387	\$391	\$398
Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$8,895	\$9,737	\$86,368
Prog. Mgmt. & Int (S & T)	\$0	\$5,953	\$972
Program Direction	\$43,450	\$41,463	\$41,007
<i>Total Nuclear Waste Disposal</i>	\$52,345	\$57,153	\$128,347
<i>Total Nuclear Waste Fund</i>	\$52,345	\$57,153	\$128,347
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$244,078	\$285,845	\$244,324
<i>Total Defense Nuclear Waste Disposal</i>	\$244,078	\$285,845	\$244,324
<i>Total Defense Nuclear Waste Disposal</i>	\$244,078	\$285,845	\$244,324

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State Table  
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Nevada	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,568	\$4,704	\$4,889
<i>Total Program Direction</i>	\$3,568	\$4,704	\$4,889
NNSA Sites			
NNSA Sites	\$85,219	\$79,668	\$81,106
<i>Total NNSA Sites</i>	\$85,219	\$79,668	\$81,106
<i>Total Defense Environmental Cleanup</i>	\$88,787	\$84,372	\$85,995
Total Nevada	\$855,092	\$848,287	\$849,931

State Table  
 (Dollars In Thousands)

New Hampshire	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,589	\$1,086	\$949
State Energy Program Grants	\$294	\$411	\$288
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,883	\$1,497	\$1,237
<i>Total Energy Supply and Conservation</i>	\$1,883	\$1,497	\$1,237
<b>Science</b>			
Nuclear Physics			
Nuclear Physics	\$482	\$482	\$482
<i>Total Nuclear Physics</i>	\$482	\$482	\$482
Biological and Environmental Research			
Biological and Environmental Research	\$130	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$130	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$332	\$202	\$202
<i>Total Basic Energy Sciences</i>	\$332	\$202	\$202
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$229	\$100	\$106
<i>Total Fusion Energy Sciences Program</i>	\$229	\$100	\$106
<i>Total Science</i>	\$1,173	\$784	\$790
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Advanced Research	\$753	\$582	\$370
<i>Total Fuels and Other Power Systems</i>	\$753	\$582	\$370
<i>Total Fossil Energy Research and Development</i>	\$753	\$582	\$370
<b>Total New Hampshire</b>	<b>\$3,809</b>	<b>\$2,863</b>	<b>\$2,397</b>



State Table  
 (Dollars In Thousands)

New Jersey	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$5,269	\$3,638	\$3,178
State Energy Program Grants	\$1,005	\$1,340	\$989
<i>Total Energy Efficiency and Renewable Energy</i>	\$6,274	\$4,978	\$4,167
<i>Total Energy Supply and Conservation</i>	\$6,274	\$4,978	\$4,167
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,543	\$4,768	\$4,751
<i>Total High Energy Physics</i>	\$4,543	\$4,768	\$4,751
Nuclear Physics			
Nuclear Physics	\$54	\$122	\$122
<i>Total Nuclear Physics</i>	\$54	\$122	\$122
Biological and Environmental Research			
Biological and Environmental Research	\$5,839	\$648	\$362
<i>Total Biological and Environmental Research</i>	\$5,839	\$648	\$362
Basic Energy Sciences			
Basic Energy Sciences	\$3,826	\$3,065	\$3,611
<i>Total Basic Energy Sciences</i>	\$3,826	\$3,065	\$3,611
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$73,371	\$131,565	\$73,052
<i>Total Fusion Energy Sciences Program</i>	\$73,371	\$131,565	\$73,052
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$119	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$119	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,614	\$269	\$269
<i>Total Advanced Scientific Computing Research</i>	\$1,614	\$269	\$269
Program Direction			
Program Direction	\$1,618	\$1,668	\$1,759
<i>Total Program Direction</i>	\$1,618	\$1,668	\$1,759
Safeguards and Security			
Safeguards and Security	\$1,919	\$1,953	\$2,053
<i>Total Safeguards and Security</i>	\$1,919	\$1,953	\$2,053
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$115	\$392	\$430
<i>Total Workforce Development for Teachers and Scientists</i>	\$115	\$392	\$430
<i>Total Science</i>	\$93,018	\$144,450	\$86,409

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New Jersey	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$737	\$799	\$383
<i>Total Office of the Inspector General</i>	\$737	\$799	\$383
<i>Total Office of the Inspector General</i>	\$737	\$799	\$383
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,433	\$1,877	\$1,856
Fuels	\$1,000	\$500	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,433	\$2,377	\$1,856
<i>Total Fossil Energy Research and Development</i>	\$2,433	\$2,377	\$1,856
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$2,400	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$2,400	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$2,400	\$0
<b>Total New Jersey</b>	<b>\$102,462</b>	<b>\$155,004</b>	<b>\$92,815</b>

State Table  
 (Dollars In Thousands)

New Mexico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$6,600	\$5,730	\$5,730
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$50	\$1,200	\$50
Wind Energy	\$3,695	\$6,300	\$5,750
Geothermal Technology	\$3,500	\$0	\$0
Hydrogen Technology	\$13,063	\$15,972	\$17,071
Solar Energy	\$10,430	\$18,440	\$11,440
Vehicle Technologies	\$8,905	\$8,943	\$8,943
Industrial Technologies	\$1,345	\$411	\$60
Federal Energy Management Program	\$224	\$211	\$214
Program Support	\$396	\$400	\$400
Weatherization Assistance	\$2,057	\$1,370	\$1,197
State Energy Program Grants	\$314	\$458	\$308
Tribal Energy Activities	\$300	\$250	\$250
<i>Total Energy Efficiency and Renewable Energy</i>	\$50,879	\$59,685	\$51,413
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$84	\$0	\$0
Nuclear Hydrogen Initiative	\$6,365	\$5,190	\$6,200
Advanced Fuel Cycle Initiative	\$11,159	\$14,000	\$48,120
Generation IV Nuclear Energy Systems Initiative	\$1,010	\$660	\$660
<i>Total Research &amp; Development</i>	\$18,618	\$19,850	\$54,980
<b>Infrastructure</b>			
Radiological Facilities Management	\$18,622	\$18,814	\$18,710
<i>Total Infrastructure</i>	\$18,622	\$18,814	\$18,710
<i>Total Energy Supply and Conservation</i>	\$88,119	\$98,349	\$125,103
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$787	\$3,956	\$2,332
<i>Total Small Sites</i>	\$787	\$3,956	\$2,332
<i>Total Non-Defense Environmental Cleanup</i>	\$787	\$3,956	\$2,332
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,497	\$1,195	\$1,217
<i>Total High Energy Physics</i>	\$1,497	\$1,195	\$1,217
Nuclear Physics			
Nuclear Physics	\$9,229	\$11,367	\$13,112
<i>Total Nuclear Physics</i>	\$9,229	\$11,367	\$13,112
Biological and Environmental Research			
Biological and Environmental Research	\$31,304	\$16,589	\$15,733

State Table  
 (Dollars In Thousands)

New Mexico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Biological and Environmental Research</i>	\$31,304	\$16,589	\$15,733
Basic Energy Sciences			
Basic Energy Sciences	\$49,943	\$53,152	\$51,866
<i>Total Basic Energy Sciences</i>	\$49,943	\$53,152	\$51,866
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$7,176	\$5,326	\$5,738
<i>Total Fusion Energy Sciences Program</i>	\$7,176	\$5,326	\$5,738
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$10,033	\$4,914	\$4,914
<i>Total Advanced Scientific Computing Research</i>	\$10,033	\$4,914	\$4,914
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$619	\$605
<i>Total Workforce Development for Teachers and Scientists</i>	\$50	\$619	\$605
<i>Total Science</i>	\$109,232	\$93,162	\$93,185
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$681,685	\$674,911	\$606,166
<i>Total Directed Stockpile Work</i>	\$681,685	\$674,911	\$606,166
Science Campaign			
Science Campaign	\$131,941	\$112,877	\$124,072
<i>Total Science Campaign</i>	\$131,941	\$112,877	\$124,072
Engineering Campaign			
Engineering Campaign	\$200,489	\$114,499	\$109,772
<i>Total Engineering Campaign</i>	\$200,489	\$114,499	\$109,772
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$78,513	\$30,103	\$35,312
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$78,513	\$30,103	\$35,312
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$317,165	\$380,737	\$278,689
<i>Total Advanced Simulation &amp; Computing Campaign</i>	\$317,165	\$380,737	\$278,689
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$194,729	\$195,455	\$210,863
<i>Total Pit Manufacturing and Certification Campaign</i>	\$194,729	\$195,455	\$210,863
Readiness Campaign			
Readiness Campaign	\$27,178	\$23,731	\$16,757
<i>Total Readiness Campaign</i>	\$27,178	\$23,731	\$16,757
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$627,251	\$679,472	\$607,907

State Table  
 (Dollars In Thousands)

New Mexico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$627,251	\$679,472	\$607,907
Secure Transportation Asset			
Secure Transportation Asset	\$159,464	\$168,185	\$174,424
<i>Total Secure Transportation Asset</i>	\$159,464	\$168,185	\$174,424
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$31,084	\$42,343	\$51,860
<i>Total Nuclear Weapons Incident Response</i>	\$31,084	\$42,343	\$51,860
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$46,033	\$90,899	\$89,951
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$46,033	\$90,899	\$89,951
Safeguards and Security			
Safeguards and Security	\$292,509	\$224,856	\$268,796
<i>Total Safeguards and Security</i>	\$292,509	\$224,856	\$268,796
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$2,958	\$2,997
<i>Total Environmental Projects and Operations Program</i>	\$0	\$2,958	\$2,997
<i>Total Weapons Activities</i>	\$2,788,041	\$2,741,026	\$2,577,566
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$546	\$762	\$0
<i>Total Environment, Safety, and Health</i>	\$546	\$762	\$0
Security and Safety Performance Assurance			
Program Direction	\$1,015	\$1,200	\$0
Nuclear Safeguards and Security	\$26,260	\$24,224	\$0
Security Investigations	\$29,204	\$23,489	\$0
<i>Total Security and Safety Performance Assurance</i>	\$56,479	\$48,913	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$45,416
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$45,416
Program Direction			
Program Direction	\$0	\$0	\$1,200
<i>Total Program Direction</i>	\$0	\$0	\$1,200
<i>Total Other Defense Activities</i>	\$57,025	\$49,675	\$46,616
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$188,174	\$154,331	\$164,599
<i>Total Nonproliferation and Verification R&amp;D</i>	\$188,174	\$154,331	\$164,599
Nonproliferation and International Security			

State Table  
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New Mexico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Nonproliferation and International Security	\$27,069	\$41,507	\$37,752
<i>Total Nonproliferation and International Security</i>	\$27,069	\$41,507	\$37,752
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$170,213	\$203,282	\$178,516
Global Initiatives for Proliferation Prevention	\$7,692	\$0	\$0
HEU Transparency Implementation	\$6,095	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$185,980	\$205,704	\$181,043
Fissile Materials Disposition	\$52,143	\$40,100	\$31,400
<i>Total Non Proliferation Programs with Russia</i>	\$422,123	\$449,086	\$390,959
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$30,030	\$41,494	\$59,687
<i>Total Global Threat Reduction Initiative</i>	\$30,030	\$41,494	\$59,687
<i>Total Defense Nuclear Nonproliferation</i>	\$667,396	\$686,418	\$652,997
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$96,560	\$97,260	\$102,165
<i>Total Office of the Administrator</i>	\$96,560	\$97,260	\$102,165
<i>Total Office of the Administrator</i>	\$96,560	\$97,260	\$102,165
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$35,415	\$35,235	\$37,895
<i>Total Cost of Work for Others</i>	\$35,415	\$35,235	\$37,895
<i>Total Departmental Administration</i>	\$35,415	\$35,235	\$37,895
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,750	\$6,709	\$4,981
<i>Total Office of the Inspector General</i>	\$5,750	\$6,709	\$4,981
<i>Total Office of the Inspector General</i>	\$5,750	\$6,709	\$4,981
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1	\$2	\$2
<i>Total Systems Operation and Maintenance</i>	\$1	\$2	\$2
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$1	\$2	\$2
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$16,871	\$27,513	\$29,636
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$16,871	\$27,513	\$29,636

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New Mexico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Program Direction			
Program Direction	\$516	\$522	\$531
<i>Total Program Direction</i>	<i>\$516</i>	<i>\$522</i>	<i>\$531</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$17,387</i>	<i>\$28,035</i>	<i>\$30,167</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$4,656	\$4,411	\$4,331
Fuels	\$50	\$0	\$0
Advanced Research	\$946	\$1,025	\$991
Innovations for Existing Plants	\$338	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$5,990</i>	<i>\$5,436</i>	<i>\$5,322</i>
Natural Gas Technologies			
Natural Gas Technologies	\$231	\$0	\$0
<i>Total Natural Gas Technologies</i>	<i>\$231</i>	<i>\$0</i>	<i>\$0</i>
Petroleum - Oil Technologies			
Oil Technology	\$1,776	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	<i>\$1,776</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$7,997</i>	<i>\$5,436</i>	<i>\$5,322</i>
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$2,309	\$377
<i>Total Nuclear Waste Disposal</i>	<i>\$0</i>	<i>\$2,309</i>	<i>\$377</i>
<i>Total Nuclear Waste Fund</i>	<i>\$0</i>	<i>\$2,309</i>	<i>\$377</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$17,287	\$27,747	\$19,455
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$17,287</i>	<i>\$27,747</i>	<i>\$19,455</i>
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$17,287</i>	<i>\$27,747</i>	<i>\$19,455</i>
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$228,331	\$213,278	\$219,739
<i>Total Waste Isolation Pilot Plant</i>	<i>\$228,331</i>	<i>\$213,278</i>	<i>\$219,739</i>
Program Direction			
Program Direction	\$12,309	\$16,419	\$16,297
<i>Total Program Direction</i>	<i>\$12,309</i>	<i>\$16,419</i>	<i>\$16,297</i>
NNSA Sites			
NNSA Sites	\$152,816	\$92,224	\$140,978

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State Table  
 (Dollars In Thousands)

New Mexico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total NNSA Sites</i>	\$152,816	\$92,224	\$140,978
Safeguards and Security			
Safeguards and Security	\$4,181	\$4,324	\$4,927
<i>Total Safeguards and Security</i>	\$4,181	\$4,324	\$4,927
<i>Total Defense Environmental Cleanup</i>	\$397,637	\$326,245	\$381,941
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$5,696	\$2,780	\$2,838
<i>Total Storage Facilities Development</i>	\$5,696	\$2,780	\$2,838
<i>Total Strategic Petroleum Reserve</i>	\$5,696	\$2,780	\$2,838
<b>Total New Mexico</b>	<b>\$4,294,330</b>	<b>\$4,204,344</b>	<b>\$4,082,942</b>



State Table  
 (Dollars In Thousands)

New York	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$320	\$400	\$400
<b>Energy Efficiency and Renewable Energy</b>			
Hydrogen Technology	\$970	\$2,165	\$1,607
Solar Energy	\$400	\$470	\$470
Vehicle Technologies	\$625	\$600	\$600
Building Technologies	\$454	\$803	\$0
Program Support	\$406	\$410	\$410
Weatherization Assistance	\$21,848	\$14,345	\$12,528
State Energy Program Grants	\$2,014	\$2,590	\$1,987
<i>Total Energy Efficiency and Renewable Energy</i>	\$27,037	\$21,783	\$18,002
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$200	\$85	\$57
Nuclear Hydrogen Initiative	\$0	\$42	\$12
Advanced Fuel Cycle Initiative	\$654	\$900	\$4,010
Generation IV Nuclear Energy Systems Initiative	\$365	\$216	\$178
<i>Total Research &amp; Development</i>	\$1,219	\$1,243	\$4,257
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$49	\$74	\$0
<i>Total Environment, Safety and Health</i>	\$49	\$74	\$0
<b>Infrastructure</b>			
Radiological Facilities Management	\$2,650	\$2,905	\$3,200
<i>Total Infrastructure</i>	\$2,650	\$2,905	\$3,200
<i>Total Energy Supply and Conservation</i>	\$30,955	\$26,005	\$25,459
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$110,314	\$101,672	\$78,094
<i>Total Small Sites</i>	\$110,314	\$101,672	\$78,094
<i>Total Non-Defense Environmental Cleanup</i>	\$110,314	\$101,672	\$78,094
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$46,762	\$36,845	\$38,841
<i>Total High Energy Physics</i>	\$46,762	\$36,845	\$38,841
Nuclear Physics			
Nuclear Physics	\$151,217	\$187,310	\$188,214
<i>Total Nuclear Physics</i>	\$151,217	\$187,310	\$188,214
Biological and Environmental Research			
Biological and Environmental Research	\$37,067	\$20,554	\$19,473
<i>Total Biological and Environmental Research</i>	\$37,067	\$20,554	\$19,473

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State Table  
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New York	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Basic Energy Sciences			
Basic Energy Sciences	\$116,519	\$142,287	\$167,405
<i>Total Basic Energy Sciences</i>	\$116,519	\$142,287	\$167,405
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$6,639	\$6,040	\$6,469
<i>Total Fusion Energy Sciences Program</i>	\$6,639	\$6,040	\$6,469
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,996	\$5,297	\$8,850
<i>Total Science Laboratories Infrastructure</i>	\$4,996	\$5,297	\$8,850
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,621	\$1,395	\$1,395
<i>Total Advanced Scientific Computing Research</i>	\$4,621	\$1,395	\$1,395
Program Direction			
Program Direction	\$3,538	\$3,643	\$4,234
<i>Total Program Direction</i>	\$3,538	\$3,643	\$4,234
Safeguards and Security			
Safeguards and Security	\$11,229	\$10,967	\$10,967
<i>Total Safeguards and Security</i>	\$11,229	\$10,967	\$10,967
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$682	\$1,013	\$739
<i>Total Workforce Development for Teachers and Scientists</i>	\$682	\$1,013	\$739
<i>Total Science</i>	\$383,270	\$415,351	\$446,587
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$67,982	\$44,150	\$53,044
<i>Total Inertial Confinement Fusion and High Yield Campaign</i>	\$67,982	\$44,150	\$53,044
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$99	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$99	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,310	\$1,337	\$1,406
<i>Total Nuclear Weapons Incident Response</i>	\$1,310	\$1,337	\$1,406
<i>Total Weapons Activities</i>	\$69,391	\$45,487	\$54,450
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$64	\$64	\$0
<i>Total Environment, Safety, and Health</i>	\$64	\$64	\$0
Security and Safety Performance Assurance			

State Table  
 (Dollars In Thousands)

New York	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Security Investigations	\$32	\$44	\$0
<i>Total Security and Safety Performance Assurance</i>	\$32	\$44	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$187
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$187
<i>Total Other Defense Activities</i>	\$96	\$108	\$187
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,350	\$1,350	\$1,350
<i>Total Nonproliferation and Verification R&amp;D</i>	\$1,350	\$1,350	\$1,350
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,858	\$4,695	\$4,705
<i>Total Nonproliferation and International Security</i>	\$1,858	\$4,695	\$4,705
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$36,000	\$28,676	\$31,407
Global Initiatives for Proliferation Prevention	\$782	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$36,782	\$28,676	\$31,407
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,339	\$725	\$725
<i>Total Global Threat Reduction Initiative</i>	\$1,339	\$725	\$725
<i>Total Defense Nuclear Nonproliferation</i>	\$41,329	\$35,446	\$38,187
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$306,713	\$309,846	\$318,126
<i>Total Naval Reactors Development</i>	\$306,713	\$309,846	\$318,126
Program Direction			
Program Direction	\$6,946	\$7,127	\$7,982
<i>Total Program Direction</i>	\$6,946	\$7,127	\$7,982
<i>Total Naval Reactors</i>	\$313,659	\$316,973	\$326,108
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$568	\$200	\$49
<i>Total Cost of Work for Others</i>	\$568	\$200	\$49
<i>Total Departmental Administration</i>	\$568	\$200	\$49
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$10,395	\$0	\$0

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State Table  
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New York	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Carbon Sequestration	\$994	\$0	\$0
Fuels	\$170	\$160	\$0
Advanced Research	\$1,012	\$270	\$30
Innovations for Existing Plants	\$250	\$200	\$0
Advanced Turbines	\$3,233	\$4,500	\$10,920
<i>Total Fuels and Other Power Systems</i>	\$16,054	\$5,130	\$10,950
Natural Gas Technologies			
Natural Gas Technologies	\$1,339	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,339	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$25	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$25	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$17,418	\$5,130	\$10,950
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$6,477	\$24,500	\$27,585
<i>Total NNSA Sites</i>	\$6,477	\$24,500	\$27,585
Safeguards and Security			
Safeguards and Security	\$1,782	\$1,600	\$1,600
<i>Total Safeguards and Security</i>	\$1,782	\$1,600	\$1,600
<i>Total Defense Environmental Cleanup</i>	\$8,259	\$26,100	\$29,185
<b>Total New York</b>	<b>\$975,259</b>	<b>\$972,472</b>	<b>\$1,009,256</b>

State Table  
 (Dollars In Thousands)

North Carolina	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,599	\$2,968	\$2,592
State Energy Program Grants	\$787	\$1,124	\$772
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,386	\$4,092	\$3,364
<i>Total Energy Supply and Conservation</i>	\$5,386	\$4,092	\$3,364
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,337	\$1,106	\$1,096
<i>Total High Energy Physics</i>	\$1,337	\$1,106	\$1,096
Nuclear Physics			
Nuclear Physics	\$5,079	\$5,056	\$4,796
<i>Total Nuclear Physics</i>	\$5,079	\$5,056	\$4,796
Biological and Environmental Research			
Biological and Environmental Research	\$6,702	\$1,888	\$1,867
<i>Total Biological and Environmental Research</i>	\$6,702	\$1,888	\$1,867
Basic Energy Sciences			
Basic Energy Sciences	\$3,536	\$2,934	\$2,968
<i>Total Basic Energy Sciences</i>	\$3,536	\$2,934	\$2,968
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$72	\$0	\$72
<i>Total Fusion Energy Sciences Program</i>	\$72	\$0	\$72
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,102	\$94	\$94
<i>Total Advanced Scientific Computing Research</i>	\$1,102	\$94	\$94
<i>Total Science</i>	\$17,828	\$11,078	\$10,893
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,078	\$2,027	\$1,339
<i>Total Purchase Power and Wheeling</i>	\$2,078	\$2,027	\$1,339
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$2,078	\$2,027	\$1,339
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Fuel Cells	\$962	\$0	\$0
Carbon Sequestration	\$446	\$91	\$0
Fuels	\$1,555	\$0	\$450
Advanced Integrated Gasification Combined Cycle	\$6,755	\$4,750	\$4,400
<i>Total Fuels and Other Power Systems</i>	\$9,718	\$4,841	\$4,850

State Table  
 (Dollars In Thousands)

North Carolina	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Fossil Energy Research and Development</i>	\$9,718	\$4,841	\$4,850
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$19	\$250	\$50
<i>Total Energy Information Administration</i>	\$19	\$250	\$50
<i>Total Energy Information Administration</i>	\$19	\$250	\$50
Total North Carolina	\$35,029	\$22,288	\$20,496

State Table  
 (Dollars In Thousands)

North Dakota	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,576	\$1,788	\$1,561
State Energy Program Grants	\$246	\$357	\$241
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,822	\$2,145	\$1,802
<i>Total Energy Supply and Conservation</i>	\$2,822	\$2,145	\$1,802
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$1,030	\$77	\$0
<i>Total Biological and Environmental Research</i>	\$1,030	\$77	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$1,021	\$371	\$448
<i>Total Basic Energy Sciences</i>	\$1,021	\$371	\$448
<i>Total Science</i>	\$2,051	\$448	\$448
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$77,203	\$64,548	\$58,204
<i>Total Systems Operation and Maintenance</i>	\$77,203	\$64,548	\$58,204
Program Direction			
Program Direction	\$6,421	\$6,918	\$7,099
<i>Total Program Direction</i>	\$6,421	\$6,918	\$7,099
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$83,624	\$71,466	\$65,303
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$3,716	\$7,243	\$6,715
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$3,716	\$7,243	\$6,715
Program Direction			
Program Direction	\$129	\$130	\$133
<i>Total Program Direction</i>	\$129	\$130	\$133
<i>Total Colorado River Basins Power Marketing Fund</i>	\$3,845	\$7,373	\$6,848
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$3,355	\$5,000	\$4,000
Fuels	\$2,405	\$0	\$0
Advanced Research	\$962	\$0	\$0
Innovations for Existing Plants	\$2,306	\$303	\$0
Advanced Integrated Gasification Combined Cycle	\$1,025	\$500	\$700
<i>Total Fuels and Other Power Systems</i>	\$10,053	\$5,803	\$4,700

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North Dakota	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Cooperative Research & Revelopment			
Cooperative Research & Development	\$2,868	\$0	\$0
<i>Total Cooperative Research &amp; Revelopment</i>	\$2,868	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$12,921	\$5,803	\$4,700
Total North Dakota	\$105,263	\$87,235	\$79,101



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Northern Mariana Isl	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$170	\$253	\$166
<i>Total Energy Efficiency and Renewable Energy</i>	\$170	\$253	\$166
<i>Total Energy Supply and Conservation</i>	\$170	\$253	\$166
Total Northern Mariana Isl	\$170	\$253	\$166

State Table  
 (Dollars In Thousands)

Ohio	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Weatherization Assistance	\$14,228	\$9,773	\$8,537
State Energy Program Grants	\$1,370	\$1,818	\$1,349
<i>Total Energy Efficiency and Renewable Energy</i>	\$15,598	\$11,591	\$9,886
<b>Office of Legacy Management</b>			
Office of Legacy Management	\$12,239	\$10,207	\$11,134
<i>Total Office of Legacy Management</i>	\$12,239	\$10,207	\$11,134
<i>Total Energy Supply and Conservation</i>	\$27,837	\$21,798	\$21,020
<b>Non-Defense Environmental Cleanup</b>			
<b>Gaseous Diffusion Plants</b>			
Gaseous Diffusion Plants	\$78,122	\$72,215	\$20,754
<i>Total Gaseous Diffusion Plants</i>	\$78,122	\$72,215	\$20,754
<b>Closure Sites</b>			
Closure Sites	\$0	\$0	\$1,200
<i>Total Closure Sites</i>	\$0	\$0	\$1,200
<i>Total Non-Defense Environmental Cleanup</i>	\$78,122	\$72,215	\$21,954
<b>Uranium Enrichment Decon. &amp; Decom. Fund</b>			
<b>Uranium Enrichment D&amp;D Fund</b>			
Uranium Enrichment D&D Fund	\$190,236	\$151,320	\$206,427
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$190,236	\$151,320	\$206,427
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$190,236	\$151,320	\$206,427
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$3,795	\$3,436	\$3,465
<i>Total High Energy Physics</i>	\$3,795	\$3,436	\$3,465
<b>Nuclear Physics</b>			
Nuclear Physics	\$1,543	\$1,531	\$1,531
<i>Total Nuclear Physics</i>	\$1,543	\$1,531	\$1,531
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$7,706	\$243	\$300
<i>Total Biological and Environmental Research</i>	\$7,706	\$243	\$300
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$3,862	\$2,612	\$3,097
<i>Total Basic Energy Sciences</i>	\$3,862	\$2,612	\$3,097
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$1,332	\$568	\$568
<i>Total Advanced Scientific Computing Research</i>	\$1,332	\$568	\$568

State Table  
 (Dollars In Thousands)

Ohio	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Science</i>	\$18,238	\$8,390	\$8,961
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$69	\$118	\$0
<i>Total Environment, Safety, and Health</i>	\$69	\$118	\$0
Office of Legacy Management			
Office of Legacy Management	\$0	\$26,521	\$21,786
<i>Total Office of Legacy Management</i>	\$0	\$26,521	\$21,786
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$20
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$20
<i>Total Other Defense Activities</i>	\$69	\$26,639	\$21,806
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$2,887	\$0	\$0
Carbon Sequestration	\$6,777	\$6,314	\$4,638
Fuels	\$430	\$300	\$0
Advanced Research	\$1,876	\$1,531	\$1,600
Innovations for Existing Plants	\$2,114	\$457	\$0
Advanced Turbines	\$517	\$177	\$172
<i>Total Fuels and Other Power Systems</i>	\$14,601	\$8,779	\$6,410
<i>Total Fossil Energy Research and Development</i>	\$14,601	\$8,779	\$6,410
Defense Environmental Cleanup			
Closure Sites			
Ashtabula	\$15,841	\$295	\$295
Columbus	\$26,834	\$0	\$0
Fernald	\$349,844	\$267,573	\$2,609
Miamisburg	\$170,578	\$46,069	\$33,383
<i>Total Closure Sites</i>	\$563,097	\$313,937	\$36,287
Program Direction			
Program Direction	\$31,139	\$34,680	\$36,995
<i>Total Program Direction</i>	\$31,139	\$34,680	\$36,995
Safeguards and Security			
Safeguards and Security	\$19,041	\$16,858	\$11,667
<i>Total Safeguards and Security</i>	\$19,041	\$16,858	\$11,667
<i>Total Defense Environmental Cleanup</i>	\$613,277	\$365,475	\$84,949
Total Ohio	\$942,380	\$654,616	\$371,527

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Oklahoma	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,840	\$1,855	\$1,620
State Energy Program Grants	\$491	\$701	\$481
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,331	\$2,556	\$2,101
<i>Total Energy Supply and Conservation</i>	\$3,331	\$2,556	\$2,101
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$770	\$790	\$782
<i>Total High Energy Physics</i>	\$770	\$790	\$782
Biological and Environmental Research			
Biological and Environmental Research	\$3,347	\$684	\$934
<i>Total Biological and Environmental Research</i>	\$3,347	\$684	\$934
Basic Energy Sciences			
Basic Energy Sciences	\$845	\$523	\$523
<i>Total Basic Energy Sciences</i>	\$845	\$523	\$523
<i>Total Science</i>	\$4,962	\$1,997	\$2,239
<b>Southwestern Power Admin. - Operation &amp; Maint.</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1,811	\$2,283	\$4,454
<i>Total Systems Operation and Maintenance</i>	\$1,811	\$2,283	\$4,454
SWPA Construction			
Construction	\$1,036	\$1,204	\$1,000
<i>Total SWPA Construction</i>	\$1,036	\$1,204	\$1,000
Program Direction			
Program Direction	\$15,494	\$16,349	\$17,405
<i>Total Program Direction</i>	\$15,494	\$16,349	\$17,405
<i>Total Southwestern Power Admin. - Operation &amp; Maint.</i>	\$18,341	\$19,836	\$22,859
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Fuels	\$1,783	\$500	\$0
<i>Total Fuels and Other Power Systems</i>	\$1,783	\$500	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$1,075	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,075	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$4,723	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$4,723	\$0	\$0

State Table  
 (Dollars In Thousands)

Oklahoma	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$15	\$15	\$15
<i>Total Fossil Energy Environmental Restoration</i>	\$15	\$15	\$15
<i>Total Fossil Energy Research and Development</i>	\$7,596	\$515	\$15
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$888	\$897	\$936
<i>Total Storage Facilities Development</i>	\$888	\$897	\$936
<i>Total Strategic Petroleum Reserve</i>	\$888	\$897	\$936
Total Oklahoma	\$35,118	\$25,801	\$28,150

State Table  
 (Dollars In Thousands)

Oregon	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,910	\$2,019	\$1,763
State Energy Program Grants	\$450	\$638	\$441
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,360	\$2,657	\$2,204
<i>Total Energy Supply and Conservation</i>	\$3,360	\$2,657	\$2,204
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,859	\$847	\$838
<i>Total High Energy Physics</i>	\$1,859	\$847	\$838
Nuclear Physics			
Nuclear Physics	\$188	\$195	\$195
<i>Total Nuclear Physics</i>	\$188	\$195	\$195
Biological and Environmental Research			
Biological and Environmental Research	\$5,378	\$2,088	\$2,620
<i>Total Biological and Environmental Research</i>	\$5,378	\$2,088	\$2,620
Basic Energy Sciences			
Basic Energy Sciences	\$797	\$651	\$811
<i>Total Basic Energy Sciences</i>	\$797	\$651	\$811
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$654	\$599	\$599
<i>Total Advanced Scientific Computing Research</i>	\$654	\$599	\$599
<i>Total Science</i>	\$8,876	\$4,380	\$5,063
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$300	\$300	\$0
Advanced Research	\$350	\$350	\$440
Advanced Integrated Gasification Combined Cycle	\$450	\$450	\$450
<i>Total Fuels and Other Power Systems</i>	\$1,100	\$1,100	\$890
Program Direction			
Energy Technology Center Program Direction	\$0	\$8,000	\$0
<i>Total Program Direction</i>	\$0	\$8,000	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,144	\$3,115	\$2,975
<i>Total Fossil Energy Environmental Restoration</i>	\$3,144	\$3,115	\$2,975
Advanced Metallurgical Research			
Advanced Metallurgical Processes	\$7,920	\$0	\$0
<i>Total Advanced Metallurgical Research</i>	\$7,920	\$0	\$0

Department Of Energy  
FY 2008 Congressional Budget  
State Table  
(Dollars In Thousands)

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Oregon	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Fossil Energy Research and Development</i>	\$12,164	\$12,215	\$3,865
Total Oregon	\$24,400	\$19,252	\$11,132

Department Of Energy  
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State Table  
 (Dollars In Thousands)

Pennsylvania	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$0	\$0
Program Direction	\$3,039	\$0	\$0
Solar Energy	\$25	\$0	\$0
Weatherization Assistance	\$15,079	\$10,459	\$9,136
State Energy Program Grants	\$1,395	\$1,855	\$1,373
<i>Total Energy Efficiency and Renewable Energy</i>	\$19,588	\$12,314	\$10,509
<i>Total Energy Supply and Conservation</i>	\$19,588	\$12,314	\$10,509
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,659	\$5,871	\$5,812
<i>Total High Energy Physics</i>	\$5,659	\$5,871	\$5,812
Nuclear Physics			
Nuclear Physics	\$2,264	\$2,263	\$2,263
<i>Total Nuclear Physics</i>	\$2,264	\$2,263	\$2,263
Biological and Environmental Research			
Biological and Environmental Research	\$8,842	\$1,135	\$1,449
<i>Total Biological and Environmental Research</i>	\$8,842	\$1,135	\$1,449
Basic Energy Sciences			
Basic Energy Sciences	\$9,370	\$8,355	\$7,903
<i>Total Basic Energy Sciences</i>	\$9,370	\$8,355	\$7,903
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$659	\$638	\$436
<i>Total Fusion Energy Sciences Program</i>	\$659	\$638	\$436
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,442	\$238	\$238
<i>Total Advanced Scientific Computing Research</i>	\$1,442	\$238	\$238
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$433	\$500	\$610
<i>Total Workforce Development for Teachers and Scientists</i>	\$433	\$500	\$610
<i>Total Science</i>	\$28,669	\$19,000	\$18,711
<b>Other Defense Activities</b>			
Security and Safety Performance Assurance			
Security Investigations	\$441	\$395	\$0
<i>Total Security and Safety Performance Assurance</i>	\$441	\$395	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$378



State Table  
 (Dollars In Thousands)

Pennsylvania	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$378
<i>Total Other Defense Activities</i>	\$441	\$395	\$378
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$371,030	\$386,436	\$395,157
<i>Total Naval Reactors Development</i>	\$371,030	\$386,436	\$395,157
Program Direction			
Program Direction	\$9,314	\$9,626	\$10,596
<i>Total Program Direction</i>	\$9,314	\$9,626	\$10,596
<i>Total Naval Reactors</i>	\$380,344	\$396,062	\$405,753
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$116
<i>Total Policy &amp; International Affairs</i>	\$116	\$116	\$116
<i>Total Departmental Administration</i>	\$116	\$116	\$116
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,622	\$1,756	\$1,532
<i>Total Office of the Inspector General</i>	\$1,622	\$1,756	\$1,532
<i>Total Office of the Inspector General</i>	\$1,622	\$1,756	\$1,532
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$308	\$4,199	\$5,247
<i>Total Purchase Power and Wheeling</i>	\$308	\$4,199	\$5,247
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$308	\$4,199	\$5,247
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$7,561	\$0	\$0
Carbon Sequestration	\$7,585	\$8,754	\$8,732
Fuels	\$3,086	\$311	\$0
Advanced Research	\$876	\$685	\$500
Innovations for Existing Plants	\$6,118	\$2,193	\$0
Advanced Integrated Gasification Combined Cycle	\$9,370	\$12,927	\$14,930
<i>Total Fuels and Other Power Systems</i>	\$34,596	\$24,870	\$24,162
Natural Gas Technologies			
Natural Gas Technologies	\$2,211	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$2,211	\$0	\$0

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State Table  
 (Dollars In Thousands)

Pennsylvania	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Petroleum - Oil Technologies			
Oil Technology	\$459	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$459	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$1,364	\$1,605	\$1,610
<i>Total Fossil Energy Environmental Restoration</i>	\$1,364	\$1,605	\$1,610
<i>Total Fossil Energy Research and Development</i>	\$38,630	\$26,475	\$25,772
Total Pennsylvania	\$469,718	\$460,317	\$468,018

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State Table  
 (Dollars In Thousands)

Puerto Rico	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$431	\$597	\$424
<i>Total Energy Efficiency and Renewable Energy</i>	\$431	\$597	\$424
<i>Total Energy Supply and Conservation</i>	\$431	\$597	\$424
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$175	\$194	\$192
<i>Total High Energy Physics</i>	\$175	\$194	\$192
Biological and Environmental Research			
Biological and Environmental Research	\$76	\$67	\$0
<i>Total Biological and Environmental Research</i>	\$76	\$67	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$400	\$401	\$0
<i>Total Basic Energy Sciences</i>	\$400	\$401	\$0
<i>Total Science</i>	\$651	\$662	\$192
<b>Total Puerto Rico</b>	<b>\$1,082</b>	<b>\$1,259</b>	<b>\$616</b>

State Table  
 (Dollars In Thousands)

Rhode Island	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,253	\$835	\$730
State Energy Program Grants	\$272	\$381	\$267
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,525	\$1,216	\$997
<i>Total Energy Supply and Conservation</i>	\$1,525	\$1,216	\$997
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$1,512	\$1,460	\$1,445
<i>Total High Energy Physics</i>	\$1,512	\$1,460	\$1,445
Biological and Environmental Research			
Biological and Environmental Research	\$1,476	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$1,476	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$426	\$358	\$476
<i>Total Basic Energy Sciences</i>	\$426	\$358	\$476
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$146	\$141	\$141
<i>Total Advanced Scientific Computing Research</i>	\$146	\$141	\$141
<i>Total Science</i>	\$3,560	\$1,959	\$2,062
<b>Northeast Home Heating Oil Reserve Account</b>			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$600	\$0
<i>Total Northeast Home Heating Oil Reserve</i>	\$0	\$600	\$0
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$600	\$0
<b>Total Rhode Island</b>	<b>\$5,085</b>	<b>\$3,775</b>	<b>\$3,059</b>

State Table  
 (Dollars In Thousands)

South Carolina	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$950	\$0	\$0
<b>Energy Efficiency and Renewable Energy</b>			
Hydrogen Technology	\$650	\$1,389	\$873
Weatherization Assistance	\$1,997	\$1,275	\$1,114
State Energy Program Grants	\$486	\$707	\$476
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,083	\$3,371	\$2,463
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$50	\$0	\$0
Nuclear Hydrogen Initiative	\$1,361	\$1,500	\$1,400
Advanced Fuel Cycle Initiative	\$2,730	\$3,000	\$24,060
<i>Total Research &amp; Development</i>	\$4,141	\$4,500	\$25,460
<i>Total Energy Supply and Conservation</i>	\$8,224	\$7,871	\$27,923
<b>Science</b>			
<b>High Energy Physics</b>			
High Energy Physics	\$552	\$577	\$571
<i>Total High Energy Physics</i>	\$552	\$577	\$571
<b>Nuclear Physics</b>			
Nuclear Physics	\$0	\$15	\$0
<i>Total Nuclear Physics</i>	\$0	\$15	\$0
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$3,825	\$780	\$591
<i>Total Biological and Environmental Research</i>	\$3,825	\$780	\$591
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$1,871	\$1,615	\$1,709
<i>Total Basic Energy Sciences</i>	\$1,871	\$1,615	\$1,709
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$20	\$0	\$0
<i>Total Fusion Energy Sciences Program</i>	\$20	\$0	\$0
<b>Advanced Scientific Computing Research</b>			
Advanced Scientific Computing Research	\$105	\$86	\$86
<i>Total Advanced Scientific Computing Research</i>	\$105	\$86	\$86
<b>Workforce Development for Teachers and Scientists</b>			
Workforce Development for Teachers and Scientists	\$0	\$258	\$230
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$258	\$230
<i>Total Science</i>	\$6,373	\$3,331	\$3,187
<b>Weapons Activities</b>			
Directed Stockpile Work			

State Table  
 (Dollars In Thousands)

South Carolina	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Directed Stockpile Work	\$26,932	\$28,036	\$30,364
<i>Total Directed Stockpile Work</i>	\$26,932	\$28,036	\$30,364
Engineering Campaign			
Engineering Campaign	\$2,219	\$1,774	\$1,689
<i>Total Engineering Campaign</i>	\$2,219	\$1,774	\$1,689
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$2,211	\$492	\$1,044
<i>Total Pit Manufacturing and Certification Campaign</i>	\$2,211	\$492	\$1,044
Readiness Campaign			
Readiness Campaign	\$61,769	\$33,097	\$36,483
<i>Total Readiness Campaign</i>	\$61,769	\$33,097	\$36,483
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$102,653	\$104,429	\$103,134
<i>Total Readiness in Technical Base and Facilities</i>	\$102,653	\$104,429	\$103,134
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,868	\$1,981	\$3,404
<i>Total Nuclear Weapons Incident Response</i>	\$1,868	\$1,981	\$3,404
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,500	\$0	\$0
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$1,500	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$12,508	\$12,607	\$12,966
<i>Total Safeguards and Security</i>	\$12,508	\$12,607	\$12,966
<i>Total Weapons Activities</i>	\$211,660	\$182,416	\$189,084
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$69	\$222	\$0
<i>Total Environment, Safety, and Health</i>	\$69	\$222	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$6,388	\$6,586	\$0
Security Investigations	\$2,977	\$2,307	\$0
<i>Total Security and Safety Performance Assurance</i>	\$9,365	\$8,893	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$10,476
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$10,476
<i>Total Other Defense Activities</i>	\$9,434	\$9,115	\$10,476
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			

State Table  
 (Dollars In Thousands)

South Carolina	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Nonproliferation and Verification R&D	\$7,204	\$7,139	\$7,139
<i>Total Nonproliferation and Verification R&amp;D</i>	\$7,204	\$7,139	\$7,139
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,952	\$3,023	\$3,029
<i>Total Nonproliferation and International Security</i>	\$1,952	\$3,023	\$3,029
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$1,040	\$59	\$463
Global Initiatives for Proliferation Prevention	\$2,284	\$0	\$0
Fissile Materials Disposition	\$40,790	\$490,360	\$512,925
<i>Total Non Proliferation Programs with Russia</i>	\$44,114	\$490,419	\$513,388
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$8,411	\$6,182	\$3,969
<i>Total Global Threat Reduction Initiative</i>	\$8,411	\$6,182	\$3,969
<i>Total Defense Nuclear Nonproliferation</i>	\$61,681	\$506,763	\$527,525
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,716	\$4,704	\$5,147
<i>Total Office of the Administrator</i>	\$3,716	\$4,704	\$5,147
<i>Total Office of the Administrator</i>	\$3,716	\$4,704	\$5,147
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$19,633	\$20,140	\$21,500
<i>Total Cost of Work for Others</i>	\$19,633	\$20,140	\$21,500
<i>Total Departmental Administration</i>	\$19,633	\$20,140	\$21,500
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,064	\$2,236	\$1,788
<i>Total Office of the Inspector General</i>	\$2,064	\$2,236	\$1,788
<i>Total Office of the Inspector General</i>	\$2,064	\$2,236	\$1,788
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$252	\$214	\$214
<i>Total Purchase Power and Wheeling</i>	\$252	\$214	\$214
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$252	\$214	\$214
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$113	\$0	\$0

State Table  
 (Dollars In Thousands)

South Carolina	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Natural Gas Technologies</i>	\$113	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$113	\$0	\$0
Defense Environmental Cleanup			
Savannah River Sites			
2012 Accelerated Completions	\$250,924	\$236,132	\$31,000
2035 Accelerated Completions	\$486,676	\$277,338	\$510,071
Tank Farm Activities	\$533,373	\$570,924	\$665,019
<i>Total Savannah River Sites</i>	\$1,270,973	\$1,084,394	\$1,206,090
Program Direction			
Program Direction	\$41,390	\$48,892	\$50,781
<i>Total Program Direction</i>	\$41,390	\$48,892	\$50,781
Technology Development			
Technology Development	\$0	\$1,500	\$0
<i>Total Technology Development</i>	\$0	\$1,500	\$0
Safeguards and Security			
Safeguards and Security	\$135,379	\$163,626	\$149,400
<i>Total Safeguards and Security</i>	\$135,379	\$163,626	\$149,400
<i>Total Defense Environmental Cleanup</i>	\$1,447,742	\$1,298,412	\$1,406,271
Total South Carolina	\$1,770,892	\$2,035,202	\$2,193,115



State Table  
 (Dollars In Thousands)

South Dakota	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$1,984	\$1,375	\$1,201
State Energy Program Grants	\$238	\$344	\$233
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,222	\$1,719	\$1,434
<i>Total Energy Supply and Conservation</i>	\$2,222	\$1,719	\$1,434
<b>Science</b>			
Biological and Environmental Research			
Biological and Environmental Research	\$962	\$0	\$0
<i>Total Biological and Environmental Research</i>	\$962	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$125	\$125	\$0
<i>Total Basic Energy Sciences</i>	\$125	\$125	\$0
<i>Total Science</i>	\$1,087	\$125	\$0
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$16,218	\$14,272	\$11,077
<i>Total Systems Operation and Maintenance</i>	\$16,218	\$14,272	\$11,077
Program Direction			
Program Direction	\$18,182	\$19,706	\$20,255
<i>Total Program Direction</i>	\$18,182	\$19,706	\$20,255
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$34,400	\$33,978	\$31,332
<b>Colorado River Basins Power Marketing Fund</b>			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$307	\$599	\$555
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$307	\$599	\$555
<i>Total Colorado River Basins Power Marketing Fund</i>	\$307	\$599	\$555
<b>Total South Dakota</b>	<b>\$38,016</b>	<b>\$36,421</b>	<b>\$33,321</b>

State Table  
 (Dollars In Thousands)

Tennessee	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$30,589	\$20,091	\$14,449
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$746	\$3,500	\$3,000
Wind Energy	\$135	\$160	\$160
Geothermal Technology	\$10	\$0	\$0
Hydropower	\$150	\$0	\$0
Hydrogen Technology	\$3,247	\$6,416	\$6,416
Solar Energy	\$220	\$0	\$0
Vehicle Technologies	\$46,960	\$36,781	\$37,153
Building Technologies	\$4,409	\$5,387	\$6,183
Industrial Technologies	\$5,231	\$4,907	\$4,290
Federal Energy Management Program	\$2,456	\$2,309	\$2,294
Program Support	\$2,000	\$2,004	\$2,004
Weatherization Assistance	\$4,537	\$2,984	\$2,606
State Energy Program Grants	\$860	\$938	\$647
Gateway Deployment	\$3,000	\$0	\$0
International Renewable Energy Program	\$40	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$104,590	\$85,477	\$79,202
<b>Research &amp; Development</b>			
Nuclear Hydrogen Initiative	\$650	\$320	\$550
Advanced Fuel Cycle Initiative	\$3,027	\$6,000	\$38,070
Generation IV Nuclear Energy Systems Initiative	\$14,309	\$1,520	\$1,520
<i>Total Research &amp; Development</i>	\$17,986	\$7,840	\$40,140
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$1,103	\$1,452	\$0
<i>Total Environment, Safety and Health</i>	\$1,103	\$1,452	\$0
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$180	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$180	\$0	\$0
<b>Program Direction - NE</b>			
Program Direction - NE	\$2,032	\$2,087	\$2,189
<i>Total Program Direction - NE</i>	\$2,032	\$2,087	\$2,189
<b>Infrastructure</b>			
Radiological Facilities Management	\$11,771	\$12,306	\$12,644
<i>Total Infrastructure</i>	\$11,771	\$12,306	\$12,644
<i>Total Energy Supply and Conservation</i>	\$137,662	\$109,162	\$134,175
<b>Non-Defense Environmental Cleanup</b>			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$4,836	\$0	\$0

State Table  
 (Dollars In Thousands)

Tennessee	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Gaseous Diffusion Plants</i>	\$4,836	\$0	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$4,836	\$0	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$242,620	\$311,473	\$230,406
<i>Total Uranium Enrichment D&amp;D Fund</i>	\$242,620	\$311,473	\$230,406
<i>Total Uranium Enrichment Decon. &amp; Decom. Fund</i>	\$242,620	\$311,473	\$230,406
Science			
High Energy Physics			
High Energy Physics	\$1,331	\$944	\$1,209
<i>Total High Energy Physics</i>	\$1,331	\$944	\$1,209
Nuclear Physics			
Nuclear Physics	\$23,601	\$25,947	\$26,514
<i>Total Nuclear Physics</i>	\$23,601	\$25,947	\$26,514
Biological and Environmental Research			
Biological and Environmental Research	\$48,690	\$41,268	\$36,408
<i>Total Biological and Environmental Research</i>	\$48,690	\$41,268	\$36,408
Basic Energy Sciences			
Basic Energy Sciences	\$290,374	\$325,544	\$321,947
<i>Total Basic Energy Sciences</i>	\$290,374	\$325,544	\$321,947
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$41,382	\$19,465	\$178,753
<i>Total Fusion Energy Sciences Program</i>	\$41,382	\$19,465	\$178,753
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$7,079	\$13,126	\$13,697
<i>Total Science Laboratories Infrastructure</i>	\$7,079	\$13,126	\$13,697
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$67,610	\$83,131	\$80,131
<i>Total Advanced Scientific Computing Research</i>	\$67,610	\$83,131	\$80,131
Program Direction			
Program Direction	\$42,651	\$44,252	\$44,150
<i>Total Program Direction</i>	\$42,651	\$44,252	\$44,150
Safeguards and Security			
Safeguards and Security	\$26,994	\$27,860	\$27,860
<i>Total Safeguards and Security</i>	\$26,994	\$27,860	\$27,860
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,647	\$1,635	\$1,672

State Table  
 (Dollars In Thousands)

Tennessee	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Workforce Development for Teachers and Scientists</i>	\$1,647	\$1,635	\$1,672
<i>Total Science</i>	\$551,359	\$583,172	\$732,341
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$167,315	\$187,581	\$222,436
<i>Total Directed Stockpile Work</i>	\$167,315	\$187,581	\$222,436
Science Campaign			
Science Campaign	\$2,019	\$135	\$136
<i>Total Science Campaign</i>	\$2,019	\$135	\$136
Engineering Campaign			
Engineering Campaign	\$4,219	\$3,907	\$3,845
<i>Total Engineering Campaign</i>	\$4,219	\$3,907	\$3,845
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$100	\$99	\$200
<i>Total Pit Manufacturing and Certification Campaign</i>	\$100	\$99	\$200
Readiness Campaign			
Readiness Campaign	\$35,518	\$26,389	\$19,002
<i>Total Readiness Campaign</i>	\$35,518	\$26,389	\$19,002
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$390,878	\$338,549	\$366,605
<i>Total Readiness in Technical Base and Facilities</i>	\$390,878	\$338,549	\$366,605
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$0	\$3,402
<i>Total Secure Transportation Asset</i>	\$0	\$0	\$3,402
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$16,215	\$7,948	\$8,310
<i>Total Nuclear Weapons Incident Response</i>	\$16,215	\$7,948	\$8,310
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$44,363	\$79,381	\$79,434
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$44,363	\$79,381	\$79,434
Safeguards and Security			
Safeguards and Security	\$166,708	\$137,199	\$173,662
<i>Total Safeguards and Security</i>	\$166,708	\$137,199	\$173,662
<i>Total Weapons Activities</i>	\$827,335	\$781,188	\$877,032
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,004	\$4,619	\$0

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 State Table  
 (Dollars In Thousands)

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Tennessee	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Environment, Safety, and Health</i>	\$3,004	\$4,619	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,535	\$2,641	\$0
Security Investigations	\$3,265	\$3,434	\$0
<i>Total Security and Safety Performance Assurance</i>	\$4,800	\$6,075	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$12,409
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$12,409
<i>Total Other Defense Activities</i>	\$7,804	\$10,694	\$12,409
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,555	\$9,164	\$9,164
<i>Total Nonproliferation and Verification R&amp;D</i>	\$9,555	\$9,164	\$9,164
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,671	\$19,700	\$15,348
<i>Total Nonproliferation and International Security</i>	\$9,671	\$19,700	\$15,348
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$123,261	\$103,099	\$87,390
Global Initiatives for Proliferation Prevention	\$2,235	\$0	\$0
HEU Transparency Implementation	\$5,258	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$15	\$0	\$0
Fissile Materials Disposition	\$83,156	\$79,098	\$54,843
<i>Total Non Proliferation Programs with Russia</i>	\$213,925	\$182,197	\$142,233
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$5,171	\$6,846	\$3,892
<i>Total Global Threat Reduction Initiative</i>	\$5,171	\$6,846	\$3,892
<i>Total Defense Nuclear Nonproliferation</i>	\$238,322	\$217,907	\$170,637
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,755	\$13,571	\$14,069
<i>Total Office of the Administrator</i>	\$12,755	\$13,571	\$14,069
<i>Total Office of the Administrator</i>	\$12,755	\$13,571	\$14,069
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$237	\$178	\$182
<i>Total Policy &amp; International Affairs</i>	\$237	\$178	\$182
Cost of Work for Others			
Cost of Work for Others	\$10,433	\$12,304	\$13,576

State Table  
 (Dollars In Thousands)

Tennessee	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Cost of Work for Others</i>	\$10,433	\$12,304	\$13,576
Chief Information Officer			
Cyber Security and Secure Communications	\$354	\$354	\$375
<i>Total Chief Information Officer</i>	\$354	\$354	\$375
<i>Total Departmental Administration</i>	\$11,024	\$12,836	\$14,133
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,012	\$5,591	\$4,853
<i>Total Office of the Inspector General</i>	\$5,012	\$5,591	\$4,853
<i>Total Office of the Inspector General</i>	\$5,012	\$5,591	\$4,853
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuels	\$250	\$1,000	\$0
Advanced Research	\$4,587	\$4,466	\$3,871
Innovations for Existing Plants	\$100	\$200	\$0
Advanced Integrated Gasification Combined Cycle	\$750	\$0	\$0
Advanced Turbines	\$570	\$500	\$0
<i>Total Fuels and Other Power Systems</i>	\$6,257	\$6,166	\$3,871
Natural Gas Technologies			
Natural Gas Technologies	\$650	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$650	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$675	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$675	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$7,582	\$6,166	\$3,871
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$1,489	\$243
<i>Total Nuclear Waste Disposal</i>	\$0	\$1,489	\$243
<i>Total Nuclear Waste Fund</i>	\$0	\$1,489	\$243
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$254,790	\$159,862	\$179,284
<i>Total Oak Ridge Reservation</i>	\$254,790	\$159,862	\$179,284
Program Direction			
Program Direction	\$13,297	\$15,257	\$15,825
<i>Total Program Direction</i>	\$13,297	\$15,257	\$15,825

State Table  
 (Dollars In Thousands)

Tennessee	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Safeguards and Security			
Safeguards and Security	\$28,567	\$22,889	\$18,490
<i>Total Safeguards and Security</i>	\$28,567	\$22,889	\$18,490
<i>Total Defense Environmental Cleanup</i>	\$296,654	\$198,008	\$213,599
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$350	\$350	\$0
<i>Total Storage Facilities Development</i>	\$350	\$350	\$0
Management for SPR Operations			
Management	\$0	\$0	\$350
<i>Total Management for SPR Operations</i>	\$0	\$0	\$350
<i>Total Strategic Petroleum Reserve</i>	\$350	\$350	\$350
Total Tennessee	\$2,343,315	\$2,251,607	\$2,408,118

State Table  
 (Dollars In Thousands)

Texas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$6,697	\$3,974	\$3,471
State Energy Program Grants	\$1,985	\$2,986	\$1,938
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,682	\$6,960	\$5,409
<i>Total Energy Supply and Conservation</i>	\$8,682	\$6,960	\$5,409
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$4,918	\$5,098	\$4,996
<i>Total High Energy Physics</i>	\$4,918	\$5,098	\$4,996
Nuclear Physics			
Nuclear Physics	\$4,246	\$4,288	\$3,988
<i>Total Nuclear Physics</i>	\$4,246	\$4,288	\$3,988
Biological and Environmental Research			
Biological and Environmental Research	\$6,356	\$836	\$1,360
<i>Total Biological and Environmental Research</i>	\$6,356	\$836	\$1,360
Basic Energy Sciences			
Basic Energy Sciences	\$5,453	\$4,275	\$5,169
<i>Total Basic Energy Sciences</i>	\$5,453	\$4,275	\$5,169
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,531	\$3,907	\$4,410
<i>Total Fusion Energy Sciences Program</i>	\$4,531	\$3,907	\$4,410
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,049	\$521	\$521
<i>Total Advanced Scientific Computing Research</i>	\$2,049	\$521	\$521
<i>Total Science</i>	\$27,553	\$18,925	\$20,444
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$139,318	\$167,732	\$167,020
<i>Total Directed Stockpile Work</i>	\$139,318	\$167,732	\$167,020
Engineering Campaign			
Engineering Campaign	\$2,577	\$2,995	\$2,831
<i>Total Engineering Campaign</i>	\$2,577	\$2,995	\$2,831
Readiness Campaign			
Readiness Campaign	\$17,659	\$19,645	\$9,008
<i>Total Readiness Campaign</i>	\$17,659	\$19,645	\$9,008
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$174,328	\$120,668	\$151,995



State Table  
 (Dollars In Thousands)

Texas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Readiness in Technical Base and Facilities</i>	\$174,328	\$120,668	\$151,995
Secure Transportation Asset			
Secure Transportation Asset	\$5,740	\$5,686	\$5,651
<i>Total Secure Transportation Asset</i>	\$5,740	\$5,686	\$5,651
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,130	\$865	\$910
<i>Total Nuclear Weapons Incident Response</i>	\$1,130	\$865	\$910
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,874	\$39,479	\$39,510
<i>Total Facilities and Infrastructure Recapitalization Program</i>	\$17,874	\$39,479	\$39,510
Safeguards and Security			
Safeguards and Security	\$124,880	\$126,110	\$154,775
<i>Total Safeguards and Security</i>	\$124,880	\$126,110	\$154,775
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$0	\$0
<i>Total Environmental Projects and Operations Program</i>	\$0	\$0	\$0
<i>Total Weapons Activities</i>	\$483,506	\$483,180	\$531,700
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$9	\$0	\$0
<i>Total Security and Safety Performance Assurance</i>	\$9	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,200
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$1,200
<i>Total Other Defense Activities</i>	\$9	\$0	\$1,200
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$547	\$707	\$718
<i>Total Nonproliferation and International Security</i>	\$547	\$707	\$718
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$2,900	\$5,000	\$6,000
<i>Total Non Proliferation Programs with Russia</i>	\$2,900	\$5,000	\$6,000
<i>Total Defense Nuclear Nonproliferation</i>	\$3,447	\$5,707	\$6,718
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,486	\$12,713	\$13,039
<i>Total Office of the Administrator</i>	\$12,486	\$12,713	\$13,039

State Table  
 (Dollars In Thousands)

Texas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Office of the Administrator</i>	\$12,486	\$12,713	\$13,039
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,653	\$2,498	\$2,498
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$2,653	\$2,498	\$2,498
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$2,653	\$2,498	\$2,498
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$919	\$565	\$210
Fuels	\$120	\$0	\$0
Advanced Research	\$100	\$100	\$0
Innovations for Existing Plants	\$1,256	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$2,395	\$665	\$210
Natural Gas Technologies			
Natural Gas Technologies	\$3,988	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$3,988	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$6,549	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$6,549	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$12,932	\$665	\$210
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$19,458	\$23,726	\$12,411
<i>Total NNSA Sites</i>	\$19,458	\$23,726	\$12,411
<i>Total Defense Environmental Cleanup</i>	\$19,458	\$23,726	\$12,411
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$53,846	\$43,468	\$38,497
<i>Total Storage Facilities Development</i>	\$53,846	\$43,468	\$38,497
Expansion			
Expansion	\$0	\$0	\$52,723
<i>Total Expansion</i>	\$0	\$0	\$52,723
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$410
<i>Total Management for SPR Expansion</i>	\$0	\$0	\$410
<i>Total Strategic Petroleum Reserve</i>	\$53,846	\$43,468	\$91,630
Energy Information Administration			

State Table  
(Dollars In Thousands)

Texas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Information Administration			
National Energy Information System	\$100	\$260	\$150
<i>Total Energy Information Administration</i>	\$100	\$260	\$150
<i>Total Energy Information Administration</i>	\$100	\$260	\$150
Total Texas	\$624,672	\$598,102	\$685,409

State Table  
 (Dollars In Thousands)

Undesignated State	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$665	\$300	\$300
Industrial Technologies	\$276	\$500	\$540
<i>Total Energy Efficiency and Renewable Energy</i>	\$941	\$800	\$840
<i>Total Energy Supply and Conservation</i>	\$941	\$800	\$840
Departmental Administration			
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$2,464	\$2,982	\$1,770
<i>Total Competitive Sourcing Initiative</i>	\$2,464	\$2,982	\$1,770
<i>Total Departmental Administration</i>	\$2,464	\$2,982	\$1,770
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$73,650	\$84,249	\$102,947
<i>Total Systems Operation and Maintenance</i>	\$73,650	\$84,249	\$102,947
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$73,650	\$84,249	\$102,947
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$21,013	\$0	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$21,013	\$0	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$21,013	\$0	\$0
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$7,222	\$55,015	\$52,125
Carbon Sequestration	\$14,322	\$23,781	\$38,323
Fuels	\$3,773	\$10,701	\$3,275
Advanced Research	\$12,857	\$11,083	\$8,630
Innovations for Existing Plants	\$3,133	\$10,626	\$0
Advanced Integrated Gasification Combined Cycle	\$0	\$2,500	\$720
Advanced Turbines	\$1,402	\$1,767	\$2,187
<i>Total Fuels and Other Power Systems</i>	\$42,709	\$115,473	\$105,260
Natural Gas Technologies			
Natural Gas Technologies	\$5,533	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$5,533	\$0	\$0
Program Direction			
Headquarters Program Direction	\$9,619	\$15,512	\$13,093
<i>Total Program Direction</i>	\$9,619	\$15,512	\$13,093
Petroleum - Oil Technologies			
Oil Technology	\$3,066	\$0	\$0

State Table  
 (Dollars In Thousands)

Undesignated State	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Petroleum - Oil Technologies</i>	\$3,066	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$396	\$265	\$305
<i>Total Fossil Energy Environmental Restoration</i>	\$396	\$265	\$305
Import/Export Authorization			
Import/Export Authorization	\$1,601	\$0	\$0
<i>Total Import/Export Authorization</i>	\$1,601	\$0	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$48,135	\$4,957	\$73,000
<i>Total Clean Coal Power Initiative</i>	\$48,135	\$4,957	\$73,000
Future Gen			
Future Gen	\$17,326	\$54,000	\$108,000
<i>Total Future Gen</i>	\$17,326	\$54,000	\$108,000
Special Recruitment Programs			
Special Recruitment Programs	\$649	\$656	\$656
<i>Total Special Recruitment Programs</i>	\$649	\$656	\$656
<i>Total Fossil Energy Research and Development</i>	\$129,034	\$190,863	\$300,314
Total Undesignated State	\$227,102	\$278,894	\$405,871

State Table  
 (Dollars In Thousands)

Utah	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$2,153	\$1,489	\$1,301
State Energy Program Grants	\$344	\$497	\$337
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,497	\$1,986	\$1,638
<i>Total Energy Supply and Conservation</i>	\$2,497	\$1,986	\$1,638
<b>Non-Defense Environmental Cleanup</b>			
Small Sites			
Small Sites	\$27,726	\$22,865	\$23,952
<i>Total Small Sites</i>	\$27,726	\$22,865	\$23,952
<i>Total Non-Defense Environmental Cleanup</i>	\$27,726	\$22,865	\$23,952
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$27	\$0	\$0
<i>Total High Energy Physics</i>	\$27	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,311	\$556	\$670
<i>Total Biological and Environmental Research</i>	\$2,311	\$556	\$670
Basic Energy Sciences			
Basic Energy Sciences	\$2,322	\$2,340	\$1,955
<i>Total Basic Energy Sciences</i>	\$2,322	\$2,340	\$1,955
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$204	\$210	\$226
<i>Total Fusion Energy Sciences Program</i>	\$204	\$210	\$226
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$586	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$586	\$0	\$0
<i>Total Science</i>	\$5,450	\$3,106	\$2,851
<b>Falcon &amp; Amistad - Operating &amp; Maintenance Fund</b>			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$11	\$2	\$2
<i>Total Falcon &amp; Amistad Operating and Maintenance Fund</i>	\$11	\$2	\$2
<i>Total Falcon &amp; Amistad - Operating &amp; Maintenance Fund</i>	\$11	\$2	\$2
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,634	\$6,895	\$7,169
<i>Total Systems Operation and Maintenance</i>	\$6,634	\$6,895	\$7,169

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State Table  
 (Dollars In Thousands)

Utah	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Program Direction			
Program Direction	\$311	\$305	\$304
<i>Total Program Direction</i>	<i>\$311</i>	<i>\$305</i>	<i>\$304</i>
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	<i>\$6,945</i>	<i>\$7,200</i>	<i>\$7,473</i>
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$23,178	\$26,349	\$28,356
<i>Total Equipment, Contracts and Other Related Expenses</i>	<i>\$23,178</i>	<i>\$26,349</i>	<i>\$28,356</i>
Program Direction			
Program Direction	\$3,540	\$3,615	\$3,718
<i>Total Program Direction</i>	<i>\$3,540</i>	<i>\$3,615</i>	<i>\$3,718</i>
<i>Total Colorado River Basins Power Marketing Fund</i>	<i>\$26,718</i>	<i>\$29,964</i>	<i>\$32,074</i>
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,826	\$0	\$0
Advanced Research	\$406	\$326	\$77
Innovations for Existing Plants	\$100	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	<i>\$2,332</i>	<i>\$326</i>	<i>\$77</i>
Petroleum - Oil Technologies			
Oil Technology	\$1,604	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	<i>\$1,604</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Fossil Energy Research and Development</i>	<i>\$3,936</i>	<i>\$326</i>	<i>\$77</i>
Total Utah	\$73,283	\$65,449	\$68,067

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State Table  
 (Dollars In Thousands)

Vermont	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Weatherization Assistance	\$1,350	\$922	\$806
State Energy Program Grants	\$238	\$338	\$233
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,588	\$1,260	\$1,039
<i>Total Energy Supply and Conservation</i>	\$1,588	\$1,260	\$1,039
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$3,359	\$131	\$0
<i>Total Biological and Environmental Research</i>	\$3,359	\$131	\$0
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$0	\$1	\$1
<i>Total Basic Energy Sciences</i>	\$0	\$1	\$1
<i>Total Science</i>	\$3,359	\$132	\$1
<b>Total Vermont</b>	<b>\$4,947</b>	<b>\$1,392</b>	<b>\$1,040</b>



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Virgin Islands	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
State Energy Program Grants	\$184	\$277	\$179
<i>Total Energy Efficiency and Renewable Energy</i>	\$184	\$277	\$179
<i>Total Energy Supply and Conservation</i>	\$184	\$277	\$179
Total Virgin Islands	\$184	\$277	\$179

State Table  
 (Dollars In Thousands)

Virginia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$4,353	\$2,867	\$2,504
State Energy Program Grants	\$774	\$1,082	\$760
<i>Total Energy Efficiency and Renewable Energy</i>	\$5,127	\$3,949	\$3,264
<i>Total Energy Supply and Conservation</i>	\$5,127	\$3,949	\$3,264
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$2,300	\$2,109	\$1,521
<i>Total High Energy Physics</i>	\$2,300	\$2,109	\$1,521
Nuclear Physics			
Nuclear Physics	\$81,142	\$98,741	\$104,807
<i>Total Nuclear Physics</i>	\$81,142	\$98,741	\$104,807
Biological and Environmental Research			
Biological and Environmental Research	\$5,831	\$1,434	\$1,434
<i>Total Biological and Environmental Research</i>	\$5,831	\$1,434	\$1,434
Basic Energy Sciences			
Basic Energy Sciences	\$3,422	\$3,037	\$3,182
<i>Total Basic Energy Sciences</i>	\$3,422	\$3,037	\$3,182
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3,472	\$3,254	\$3,577
<i>Total Fusion Energy Sciences Program</i>	\$3,472	\$3,254	\$3,577
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$175	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$175	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,475	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$1,475	\$0	\$0
Program Direction			
Program Direction	\$1,457	\$1,500	\$1,872
<i>Total Program Direction</i>	\$1,457	\$1,500	\$1,872
Safeguards and Security			
Safeguards and Security	\$1,231	\$1,311	\$1,311
<i>Total Safeguards and Security</i>	\$1,231	\$1,311	\$1,311
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$328	\$502	\$450
<i>Total Workforce Development for Teachers and Scientists</i>	\$328	\$502	\$450
<i>Total Science</i>	\$100,833	\$111,888	\$118,154

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State Table  
 (Dollars In Thousands)

Virginia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Southeastern Power Admin. - Operation &amp; Maint.</b>			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$3,490	\$0	\$0
<i>Total Purchase Power and Wheeling</i>	\$3,490	\$0	\$0
<i>Total Southeastern Power Admin. - Operation &amp; Maint.</i>	\$3,490	\$0	\$0
<b>Fossil Energy Research and Development</b>			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,342	\$350	\$0
Fuels	\$962	\$0	\$0
Advanced Research	\$2,367	\$1,257	\$150
Advanced Integrated Gasification Combined Cycle	\$300	\$350	\$250
<i>Total Fuels and Other Power Systems</i>	\$4,971	\$1,957	\$400
Petroleum - Oil Technologies			
Oil Technology	\$3	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$3	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$4,974	\$1,957	\$400
<b>Energy Information Administration</b>			
Energy Information Administration			
National Energy Information System	\$3,253	\$2,640	\$4,470
<i>Total Energy Information Administration</i>	\$3,253	\$2,640	\$4,470
<i>Total Energy Information Administration</i>	\$3,253	\$2,640	\$4,470
<b>Total Virginia</b>	<b>\$117,677</b>	<b>\$120,434</b>	<b>\$126,288</b>

State Table  
 (Dollars In Thousands)

Washington	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,967	\$2,040	\$2,040
Electricity Restructuring	\$15	\$15	\$15
<b>Energy Efficiency and Renewable Energy</b>			
Biomass and Biorefinery Systems R&D	\$4,264	\$6,200	\$6,500
Wind Energy	\$75	\$0	\$0
Hydropower	\$150	\$0	\$0
Hydrogen Technology	\$2,220	\$6,870	\$4,086
Solar Energy	\$25	\$0	\$0
Vehicle Technologies	\$7,849	\$6,355	\$6,355
Building Technologies	\$5,377	\$7,015	\$8,052
Industrial Technologies	\$1,462	\$235	\$40
Federal Energy Management Program	\$1,756	\$1,651	\$1,332
Program Support	\$1,189	\$1,101	\$1,101
Weatherization Assistance	\$4,669	\$3,239	\$2,829
State Energy Program Grants	\$620	\$895	\$607
Gateway Deployment	\$3,500	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$36,138	\$35,616	\$32,957
<b>Research &amp; Development</b>			
Nuclear Power 2010	\$410	\$0	\$0
Nuclear Hydrogen Initiative	\$155	\$0	\$0
Advanced Fuel Cycle Initiative	\$986	\$500	\$4,010
Generation IV Nuclear Energy Systems Initiative	\$342	\$0	\$0
<i>Total Research &amp; Development</i>	\$1,893	\$500	\$4,010
<b>Environment, Safety and Health</b>			
Environment, Safety and Health	\$336	\$439	\$0
<i>Total Environment, Safety and Health</i>	\$336	\$439	\$0
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$168	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$168	\$0	\$0
<b>Transfer from State Department</b>			
Transfer from State Department	\$16,221	\$0	\$0
<i>Total Transfer from State Department</i>	\$16,221	\$0	\$0
<b>Infrastructure</b>			
Radiological Facilities Management	\$339	\$0	\$0
Idaho Facilities Management	\$513	\$0	\$0
<i>Total Infrastructure</i>	\$852	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$55,608	\$36,555	\$36,967
<b>Non-Defense Environmental Cleanup</b>			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$45,652	\$34,843	\$10,342

State Table  
 (Dollars In Thousands)

Washington	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Fast Flux Test Reactor Facility</i>	\$45,652	\$34,843	\$10,342
<i>Total Non-Defense Environmental Cleanup</i>	\$45,652	\$34,843	\$10,342
Science			
High Energy Physics			
High Energy Physics	\$1,260	\$1,256	\$1,276
<i>Total High Energy Physics</i>	\$1,260	\$1,256	\$1,276
Nuclear Physics			
Nuclear Physics	\$5,936	\$5,473	\$5,473
<i>Total Nuclear Physics</i>	\$5,936	\$5,473	\$5,473
Biological and Environmental Research			
Biological and Environmental Research	\$87,870	\$86,882	\$84,920
<i>Total Biological and Environmental Research</i>	\$87,870	\$86,882	\$84,920
Basic Energy Sciences			
Basic Energy Sciences	\$17,723	\$16,586	\$16,815
<i>Total Basic Energy Sciences</i>	\$17,723	\$16,586	\$16,815
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,717	\$5,016	\$5,244
<i>Total Fusion Energy Sciences Program</i>	\$5,717	\$5,016	\$5,244
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,950	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$4,950	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$8,591	\$513	\$513
<i>Total Advanced Scientific Computing Research</i>	\$8,591	\$513	\$513
Program Direction			
Program Direction	\$5,388	\$5,553	\$5,353
<i>Total Program Direction</i>	\$5,388	\$5,553	\$5,353
Safeguards and Security			
Safeguards and Security	\$10,285	\$10,993	\$10,993
<i>Total Safeguards and Security</i>	\$10,285	\$10,993	\$10,993
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$882	\$1,035	\$947
<i>Total Workforce Development for Teachers and Scientists</i>	\$882	\$1,035	\$947
<i>Total Science</i>	\$148,602	\$133,307	\$131,534
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$14,820	\$12,789	\$15,289

State Table  
 (Dollars In Thousands)

Washington	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Readiness Campaign</i>	\$14,820	\$12,789	\$15,289
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$114	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$114	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,545	\$2,982	\$3,037
<i>Total Nuclear Weapons Incident Response</i>	\$2,545	\$2,982	\$3,037
<i>Total Weapons Activities</i>	\$17,479	\$15,771	\$18,326
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,217	\$1,746	\$0
<i>Total Environment, Safety, and Health</i>	\$1,217	\$1,746	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$3,264	\$6,509	\$0
Security Investigations	\$398	\$1,001	\$0
<i>Total Security and Safety Performance Assurance</i>	\$3,662	\$7,510	\$0
Infrastructure			
Idaho Facilities Management	\$110	\$0	\$0
Idaho Sitewide Safeguards and Security	\$466	\$0	\$0
<i>Total Infrastructure</i>	\$576	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$6,060
<i>Total Health Safety and Security (All other)</i>	\$0	\$0	\$6,060
<i>Total Other Defense Activities</i>	\$5,455	\$9,256	\$6,060
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$45,266	\$37,023	\$27,067
<i>Total Nonproliferation and Verification R&amp;D</i>	\$45,266	\$37,023	\$27,067
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,720	\$15,722	\$14,413
<i>Total Nonproliferation and International Security</i>	\$11,720	\$15,722	\$14,413
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperatio	\$67,340	\$54,033	\$55,423
Global Initiatives for Proliferation Prevention	\$2,602	\$0	\$0
Elimination of Weapons -Grade Plutonium Production P	\$1,097	\$900	\$500
Fissile Materials Disposition	\$2,335	\$3,095	\$500
<i>Total Non Proliferation Programs with Russia</i>	\$73,374	\$58,028	\$56,423
Global Threat Reduction Initiative			

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State Table  
 (Dollars In Thousands)

Washington	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Global Threat Reduction Initiative	\$8,710	\$8,031	\$2,648
<i>Total Global Threat Reduction Initiative</i>	\$8,710	\$8,031	\$2,648
<i>Total Defense Nuclear Nonproliferation</i>	\$139,070	\$118,804	\$100,551
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$4,422	\$2,625	\$1,785
<i>Total Cost of Work for Others</i>	\$4,422	\$2,625	\$1,785
Chief Information Officer			
Cyber Security and Secure Communications	\$675	\$2,013	\$2,100
<i>Total Chief Information Officer</i>	\$675	\$2,013	\$2,100
<i>Total Departmental Administration</i>	\$5,097	\$4,638	\$3,885
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,064	\$2,396	\$2,043
<i>Total Office of the Inspector General</i>	\$2,064	\$2,396	\$2,043
<i>Total Office of the Inspector General</i>	\$2,064	\$2,396	\$2,043
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$4,950	\$5,000	\$5,000
Advanced Research	\$530	\$450	\$350
Innovations for Existing Plants	\$0	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$50	\$0	\$0
Advanced Turbines	\$2,406	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$7,936	\$5,450	\$5,350
Natural Gas Technologies			
Natural Gas Technologies	\$729	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$729	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$338	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$338	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$9,003	\$5,450	\$5,350
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$1,713	\$280
<i>Total Nuclear Waste Disposal</i>	\$0	\$1,713	\$280
<i>Total Nuclear Waste Fund</i>	\$0	\$1,713	\$280
Defense Nuclear Waste Disposal			

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State Table  
 (Dollars In Thousands)

Washington	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$515	\$864	\$763
<i>Total Defense Nuclear Waste Disposal</i>	\$515	\$864	\$763
<i>Total Defense Nuclear Waste Disposal</i>	\$515	\$864	\$763
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$440,711	\$423,618	\$413,038
2035 Accelerated Completions	\$332,162	\$381,098	\$464,042
<i>Total Hanford Site</i>	\$772,873	\$804,716	\$877,080
Office of River Protection			
Tank Farm Activities	\$327,575	\$274,127	\$273,443
Waste Treatment Plant	\$520,759	\$690,000	\$690,000
<i>Total Office of River Protection</i>	\$848,334	\$964,127	\$963,443
Program Direction			
Program Direction	\$49,009	\$63,502	\$65,184
<i>Total Program Direction</i>	\$49,009	\$63,502	\$65,184
Safeguards and Security			
Safeguards and Security	\$81,335	\$77,836	\$87,297
<i>Total Safeguards and Security</i>	\$81,335	\$77,836	\$87,297
<i>Total Defense Environmental Cleanup</i>	\$1,751,551	\$1,910,181	\$1,993,004
Total Washington	\$2,180,096	\$2,273,778	\$2,309,105



State Table  
 (Dollars In Thousands)

West Virginia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Electricity Delivery & Energy Reliability			
Research & Development	\$37,008	\$19,113	\$17,113
Electricity Restructuring	\$7,025	\$7,059	\$6,606
Program Direction	\$2,781	\$4,415	\$4,441
<b>Energy Efficiency and Renewable Energy</b>			
Program Direction	\$6,835	\$10,470	\$13,052
Geothermal Technology	\$2,696	\$0	\$0
Hydrogen Technology	\$0	\$150	\$57
Solar Energy	\$600	\$0	\$0
Federal Energy Management Program	\$2,211	\$2,211	\$2,361
Program Support	\$99	\$100	\$100
Weatherization Assistance	\$3,312	\$2,296	\$2,005
State Energy Program Grants	\$383	\$529	\$376
Gateway Deployment	\$1,800	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$64,750	\$46,343	\$46,111
<b>University Reactor Infrastructure and Education Assistance</b>			
University Reactor Infrastructure and Education Assistan	\$20	\$0	\$0
<i>Total University Reactor Infrastructure and Education Assis</i>	\$20	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$64,770	\$46,343	\$46,111
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$389	\$327	\$286
<i>Total Biological and Environmental Research</i>	\$389	\$327	\$286
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$867	\$225	\$495
<i>Total Basic Energy Sciences</i>	\$867	\$225	\$495
<b>Fusion Energy Sciences Program</b>			
Fusion Energy Sciences Program	\$140	\$15	\$15
<i>Total Fusion Energy Sciences Program</i>	\$140	\$15	\$15
<b>Science Laboratories Infrastructure</b>			
Science Laboratories Infrastructure	\$275	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$275	\$0	\$0
<b>Workforce Development for Teachers and Scientists</b>			
Workforce Development for Teachers and Scientists	\$0	\$0	\$200
<i>Total Workforce Development for Teachers and Scientists</i>	\$0	\$0	\$200
<i>Total Science</i>	\$1,671	\$567	\$996
<b>Weapons Activities</b>			
Readiness Campaign			
Readiness Campaign	\$2,164	\$4,536	\$1,611

State Table  
 (Dollars In Thousands)

West Virginia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Readiness Campaign</i>	\$2,164	\$4,536	\$1,611
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,175	\$0	\$0
<i>Total Readiness in Technical Base and Facilities</i>	\$2,175	\$0	\$0
<i>Total Weapons Activities</i>	\$4,339	\$4,536	\$1,611
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$8,860	\$6,711
<i>Total Office of Legacy Management</i>	\$0	\$8,860	\$6,711
<i>Total Other Defense Activities</i>	\$0	\$8,860	\$6,711
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$850	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$850	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$850	\$0	\$0
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$39	\$47	\$48
<i>Total Policy &amp; International Affairs</i>	\$39	\$47	\$48
Cost of Work for Others			
Cost of Work for Others	\$99	\$100	\$100
<i>Total Cost of Work for Others</i>	\$99	\$100	\$100
<i>Total Departmental Administration</i>	\$138	\$147	\$148
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$3,846	\$2,237	\$3,800
Carbon Sequestration	\$100	\$0	\$0
Fuels	\$7,120	\$3,400	\$2,900
Advanced Research	\$3,270	\$1,786	\$2,106
US/China Energy and Environmental Center	\$984	\$0	\$0
Innovations for Existing Plants	\$800	\$0	\$0
Advanced Integrated Gasification Combined Cycle	\$3,550	\$3,450	\$1,850
Advanced Turbines	\$3,000	\$1,044	\$1,500
<i>Total Fuels and Other Power Systems</i>	\$22,670	\$11,917	\$12,156
Natural Gas Technologies			
Natural Gas Technologies	\$3,695	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$3,695	\$0	\$0
Program Direction			

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State Table  
 (Dollars In Thousands)

West Virginia	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Technology Center Program Direction	\$79,176	\$86,449	\$97,689
<i>Total Program Direction</i>	\$79,176	\$86,449	\$97,689
Petroleum - Oil Technologies			
Oil Technology	\$2,425	\$0	\$0
<i>Total Petroleum - Oil Technologies</i>	\$2,425	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,738	\$3,750	\$3,770
<i>Total Fossil Energy Environmental Restoration</i>	\$3,738	\$3,750	\$3,770
Plant & Capital Equipment			
Plant & Capital Equipment	\$19,800	\$0	\$0
<i>Total Plant &amp; Capital Equipment</i>	\$19,800	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$131,504	\$102,116	\$113,615
Total West Virginia	\$203,272	\$162,569	\$169,192

State Table  
 (Dollars In Thousands)

Wisconsin	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
Energy Efficiency and Renewable Energy			
Weatherization Assistance	\$8,767	\$6,100	\$5,328
State Energy Program Grants	\$773	\$1,029	\$761
<i>Total Energy Efficiency and Renewable Energy</i>	\$9,540	\$7,129	\$6,089
<i>Total Energy Supply and Conservation</i>	\$9,540	\$7,129	\$6,089
<b>Science</b>			
High Energy Physics			
High Energy Physics	\$5,271	\$5,137	\$5,119
<i>Total High Energy Physics</i>	\$5,271	\$5,137	\$5,119
Nuclear Physics			
Nuclear Physics	\$190	\$190	\$190
<i>Total Nuclear Physics</i>	\$190	\$190	\$190
Biological and Environmental Research			
Biological and Environmental Research	\$1,869	\$758	\$687
<i>Total Biological and Environmental Research</i>	\$1,869	\$758	\$687
Basic Energy Sciences			
Basic Energy Sciences	\$3,051	\$2,571	\$2,989
<i>Total Basic Energy Sciences</i>	\$3,051	\$2,571	\$2,989
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$12,765	\$12,105	\$12,830
<i>Total Fusion Energy Sciences Program</i>	\$12,765	\$12,105	\$12,830
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,345	\$0	\$0
<i>Total Advanced Scientific Computing Research</i>	\$3,345	\$0	\$0
<i>Total Science</i>	\$26,491	\$20,761	\$21,815
<b>Total Wisconsin</b>	<b>\$36,031</b>	<b>\$27,890</b>	<b>\$27,904</b>

State Table  
 (Dollars In Thousands)

Wyoming	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<b>Energy Supply and Conservation</b>			
<b>Energy Efficiency and Renewable Energy</b>			
Weatherization Assistance	\$1,216	\$848	\$741
State Energy Program Grants	\$228	\$339	\$223
<i>Total Energy Efficiency and Renewable Energy</i>	\$1,444	\$1,187	\$964
<i>Total Energy Supply and Conservation</i>	\$1,444	\$1,187	\$964
<b>Science</b>			
<b>Biological and Environmental Research</b>			
Biological and Environmental Research	\$603	\$0	\$122
<i>Total Biological and Environmental Research</i>	\$603	\$0	\$122
<b>Basic Energy Sciences</b>			
Basic Energy Sciences	\$504	\$251	\$110
<i>Total Basic Energy Sciences</i>	\$504	\$251	\$110
<i>Total Science</i>	\$1,107	\$251	\$232
<b>Western Area Power Admin. Const.,Rehab.,O&amp;M</b>			
<b>Systems Operation and Maintenance</b>			
Systems Operation and Maintenance	\$23,810	\$10,320	\$6,205
<i>Total Systems Operation and Maintenance</i>	\$23,810	\$10,320	\$6,205
<b>Program Direction</b>			
Program Direction	\$4,725	\$5,144	\$5,294
<i>Total Program Direction</i>	\$4,725	\$5,144	\$5,294
<i>Total Western Area Power Admin. Const.,Rehab.,O&amp;M</i>	\$28,535	\$15,464	\$11,499
<b>Colorado River Basins Power Marketing Fund</b>			
<b>Equipment, Contracts and Other Related Expenses</b>			
Colorado River Storage Project	\$95	\$85	\$0
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$95	\$85	\$0
<i>Total Colorado River Basins Power Marketing Fund</i>	\$95	\$85	\$0
<b>Fossil Energy Research and Development</b>			
<b>Fuels and Other Power Systems</b>			
Fuels	\$168	\$167	\$0
Innovations for Existing Plants	\$0	\$0	\$0
<i>Total Fuels and Other Power Systems</i>	\$168	\$167	\$0
<b>Natural Gas Technologies</b>			
Natural Gas Technologies	\$1,444	\$0	\$0
<i>Total Natural Gas Technologies</i>	\$1,444	\$0	\$0
<b>Petroleum - Oil Technologies</b>			
Oil Technology	\$90	\$0	\$0

State Table  
 (Dollars In Thousands)

Wyoming	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Petroleum - Oil Technologies</i>	\$90	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$767	\$890	\$820
<i>Total Fossil Energy Environmental Restoration</i>	\$767	\$890	\$820
Cooperative Research & Revelopment			
Cooperative Research & Development	\$2,867	\$0	\$0
<i>Total Cooperative Research &amp; Revelopment</i>	\$2,867	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,336	\$1,057	\$820
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$11,884	\$10,258	\$10,110
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,884	\$10,258	\$10,110
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$11,884	\$10,258	\$10,110
Total Wyoming	\$48,401	\$28,302	\$23,625